

ANNUAL REPORT 2011-12

Kearney Public
Schools

Prepared By
Chris Nelson
and
Deb Baumgartner

January, 2012

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Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Tim Higgins	1/01	11	2012
Rosemary Northwall	1/85	27	2012
Kyle Harshbarger	1/01	11	2012
Dave Glover	1/91	21	2014
Julie Agard	1/77	35	2014
Doug McCarthy	1/11	1	2014

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%

**Kearney Public Schools
General Obligation Bonds
Refunding Series 2010 Bonds**

Debt Service Schedule

Maturity Date	Principal	Coupon	Interest	Total Prin/Int	Fiscal Total
8/1/2010	\$0.00		\$13,048.31	\$13,048.31	\$13,048.31
2/1/2011	\$1,040,000.00	0.45%	\$22,157.50	\$1,062,157.50	
8/1/2011	\$0.00		\$19,817.50	\$19,817.50	\$1,081,975.00
2/1/2012	\$1,270,000.00	0.75%	\$19,817.50	\$1,289,817.50	
8/1/2012	\$0.00		\$15,055.00	\$15,055.00	\$1,304,872.50
2/1/2013	\$1,295,000.00	1.00%	\$15,055.00	\$1,310,055.00	
8/1/2013	\$0.00		\$8,580.00	\$8,580.00	\$1,318,635.00
2/1/2014	\$1,320,000.00		\$8,580.00	\$1,328,580.00	
8/1/2014					\$1,328,580.00
Total	\$4,925,000.00		\$122,110.81	\$5,047,110.81	

**Kearney Public Schools
General Obligation Bonds
Series 2009**

Debt Service Requirements

Year	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Remaining Principal</u>	<u>Remaining Interest</u>	<u>Remaining Debt</u>
				\$48,310,000.00	\$16,816,380.75	\$65,126,380.75
2012	\$2,280,000.00	\$1,180,094.50	\$3,460,094.50	\$46,030,000.00	\$15,636,286.25	\$61,666,286.25
2013	\$2,665,000.00	\$1,373,505.00	\$4,038,505.00	\$43,365,000.00	\$14,262,781.25	\$57,627,781.25
2014	\$2,705,000.00	\$1,341,037.50	\$4,046,037.50	\$40,660,000.00	\$12,921,743.75	\$53,581,743.75
2015	\$1,880,000.00	\$1,306,492.50	\$3,186,492.50	\$38,780,000.00	\$11,615,251.25	\$50,395,251.25
2016	\$2,108,900.00	\$1,272,810.00	\$3,381,710.00	\$36,671,100.00	\$10,342,441.25	\$47,013,541.25
2017	\$2,141,050.00	\$1,233,492.50	\$3,374,542.50	\$34,530,050.00	\$9,108,948.75	\$43,638,998.75
2018	\$2,235,325.00	\$1,139,483.75	\$3,374,808.75	\$32,294,725.00	\$7,969,465.00	\$40,264,190.00
2019	\$2,281,535.00	\$1,085,468.75	\$3,367,003.75	\$30,013,190.00	\$6,883,996.25	\$36,897,186.25
2020	\$2,337,012.50	\$1,026,375.00	\$3,363,387.50	\$27,676,177.50	\$5,857,621.25	\$33,533,798.75
2021	\$2,399,331.25	\$965,681.25	\$3,365,012.50	\$25,276,846.25	\$4,891,940.00	\$30,168,786.25
2022	\$2,610,000.00	\$750,315.00	\$3,360,315.00	\$22,666,846.25	\$4,141,625.00	\$26,808,471.25
2023	\$2,559,408.75	\$805,493.75	\$3,364,902.50	\$20,107,437.50	\$3,336,131.25	\$23,443,568.75
2024	\$2,612,647.50	\$746,895.00	\$3,359,542.50	\$17,494,790.00	\$2,589,236.25	\$20,084,026.25
2025	\$2,672,770.00	\$684,836.25	\$3,357,606.25	\$14,822,020.00	\$1,904,400.00	\$16,726,420.00
2026	\$2,737,167.50	\$615,077.50	\$3,352,245.00	\$12,084,852.50	\$1,289,322.50	\$13,374,175.00
2027	\$2,811,203.75	\$537,345.00	\$3,348,548.75	\$9,273,648.75	\$751,977.50	\$10,025,626.25
2028	\$2,893,140.00	\$451,906.25	\$3,345,046.25	\$6,380,508.75	\$300,071.25	\$6,680,580.00
2029	\$3,114,805.00	\$227,375.00	\$3,342,180.00	\$3,265,703.75	\$72,696.25	\$3,338,400.00
2030	\$3,265,703.75	\$72,696.25	\$3,338,400.00	\$0.00	\$0.00	\$0.00

Budget History*

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
1993-94	\$1,867,753.50	\$20,208,760.00	\$157,144.00	\$20,541,240.00	\$65,199.00	\$42,840,096.50	\$21,728,612.00	102.9%
1994-95	\$2,402,432.10	\$21,710,802.00	\$170,502.00	\$19,227,698.00	\$49,561.00	\$43,560,995.10	\$720,898.60	1.7%
1995-96	\$2,416,616.25	\$22,834,486.00	\$163,296.00	\$12,779,544.00	\$59,763.00	\$38,253,705.25	(\$5,307,289.85)	-12.2%
1996-97	\$2,406,492.00	\$23,675,502.00	\$167,794.00	\$5,091,615.00	\$36,687.00	\$31,378,090.00	(\$6,875,615.25)	-18.0%
1997-98	\$2,401,185.00	\$25,110,031.00	\$174,910.00	\$2,967,618.00	\$16,568.00	\$30,670,312.00	(\$707,778.00)	-2.3%
1998-99	\$2,393,747.00	\$27,439,780.00	\$186,973.00	\$4,088,652.00	\$30,965.00	\$34,140,117.00	\$3,469,805.00	11.3%
1999-00	\$2,388,858.50	\$29,405,756.00	\$34,480.00	\$1,933,606.00	\$30,983.00	\$33,793,683.50	(\$346,433.50)	-1.0%
2000-01	\$2,076,163.00	\$32,020,414.00	\$30,943.00	\$1,246,890.00	\$0.00	\$35,374,410.00	\$1,580,726.50	4.7%
2001-02	\$2,081,720.00	\$34,756,631.00	\$15,096.00	\$2,085,287.00	\$0.00	\$38,938,734.00	\$3,564,324.00	10.1%
2002-03	\$2,142,132.00	\$37,722,057.00	\$13,372.00	\$2,089,796.00	\$0.00	\$41,967,357.00	\$3,028,623.00	7.8%
2003-04	\$1,999,690.00	\$38,454,766.00	\$13,669.00	\$2,922,402.00	\$0.00	\$43,390,527.00	\$1,423,170.00	3.4%
2004-05	\$2,003,940.00	\$40,485,208.00	\$13,617.00	\$3,556,786.00	\$0.00	\$46,059,551.00	\$2,669,024.00	6.2%
2005-06	\$2,023,905.00	\$42,672,217.00	\$715,442.00	\$6,458,640.00	\$0.00	\$51,870,204.00	\$5,810,653.00	12.6%
2006-07	\$2,005,887.00	\$47,313,678.00	\$588,800.00	\$4,099,840.00	\$0.00	\$54,008,205.00	\$2,138,001.00	4.1%
2007-08	\$2,026,061.00	\$50,597,993.00	\$74,059.00	\$3,721,292.00	\$0.00	\$56,419,405.00	\$2,411,200.00	4.5%
2008-09	\$2,025,668.00	\$54,781,083.00	\$69,028.00	\$5,692,606.00	\$0.00	\$62,568,385.00	\$6,148,980.00	10.9%
2009-10	\$4,474,874.00	\$62,921,044.00	\$63,360.00	\$49,383,253.00	\$0.00	\$116,842,531.00	\$54,274,146.00	86.7%
2010-11	\$4,230,749.00	\$65,787,114.00	\$66,300.00	\$49,393,743.00	\$0.00	\$119,477,906.00	\$2,635,375.00	2.3%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$43,745,588.00)	-36.6%

*Includes Reserve

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2005-06	82%	18%
2006-07	84%	16%
2007-08	85%	15%
2008-09	85%	15%
2009-10	86%	14%
2010-11	85%	15%
2011-12	84%	16%

II. Personnel & Non-Personnel Budget

	2010-11 Budget	2011-12 Budget	Dollar Change	Percent Change
Personnel	\$45,075,157	\$41,701,910	-\$3,373,248	-7.48%
Non-Personnel	\$8,242,534	\$7,699,408	-\$543,126	-6.59%
Total Budget	\$53,317,691	\$49,401,318	-\$3,916,374	-7.35%

III. Personnel Related Budget Components

Object	Title	2010-11 Budget	2011-12 Budget	Dollar Change	Percent Change
110	Regular Salaries	\$30,842,704	\$27,651,141	-\$3,191,563	-10.35%
120	Substitute Teachers	\$609,750	\$579,150	-\$30,600	-5.02%
140	Classified Salaries	\$5,894,660	\$5,632,072	-\$262,588	-4.45%
200	Early Retirement	\$415,000	\$672,464	\$257,464	62.04%
210	Social Security	\$2,417,728	\$2,340,078	-\$77,651	-3.21%
220	Retirement	\$2,794,250	\$2,879,799	\$85,549	3.06%
230	Health Insurance	\$1,281,792	\$1,153,399	-\$128,394	-10.02%
240	Worker Compensation	\$221,200	\$218,066	-\$3,134	-1.42%
290	Disability Ins/Cash Benefi	\$598,073	\$575,741	-\$22,332	-3.73%
Personnel Sub-Total		\$45,075,157	\$41,701,910	-\$3,373,248	-7.48%

IV. Non-Personnel Related Budget Components

Object	Title	2010-11 Budget	2011-12 Budget	Dollar Change	Percent Change
300-339	Purchased Services	\$965,202	\$1,196,389	\$231,187	23.95%
317	Legal Fees	\$49,384	\$50,000	\$616	1.25%
318	Equipment Repair	\$38,046	\$46,820	\$8,774	23.06%
313/360/370	Contr. SPED Services	\$177,522	\$227,000	\$49,478	27.87%
321-324	Plant Utilities	\$865,743	\$860,890	-\$4,853	-0.56%
332	Mileage to Parents	\$2,000	\$1,000	-\$1,000	-50.00%
334-338	Vehicle Repair & Maint.	\$157,855	\$199,200	\$41,345	26.19%
328/341	District Insurance	\$151,986	\$156,722	\$4,736	3.12%
350	Advertising & Printing	\$38,029	\$36,550	-\$1,479	-3.89%
381	Postage	\$32,037	\$23,860	-\$8,177	-25.52%
382/383	Telephone/Commun.	\$344,421	\$321,342	-\$23,079	-6.70%
410/490	Supplies	\$2,636,462	\$2,287,401	-\$349,061	-13.24%
420	Textbooks	\$389,020	\$646,020	\$257,000	66.06%
430-440	Library Books & Pub.	\$39,850	\$39,425	-\$425	-1.07%
450	Audio/Visual	\$13,200	\$13,400	\$200	1.52%
460	Computer Hardware	\$444,861	\$111,234	-\$333,627	-75.00%
465	Computer Software	\$119,150	\$146,511	\$27,361	22.96%
480	Furniture	\$444,524	\$295,950	-\$148,574	-33.42%
500	Capital Outlay	\$846,287	\$708,450	-\$137,837	-16.29%
630	Dues & Fees	\$41,199	\$83,051	\$41,852	101.58%
670	Travel & Inservice	\$286,210	\$225,093	-\$61,117	-21.35%
690	Other Services	\$159,546	\$23,100	-\$136,446	-85.52%
Non-Personnel Sub-Total		\$8,242,534	\$7,699,408	-\$543,126	-6.59%

Kearney Public Schools
Receipt Budget Comparison
2008 - 2012

<u>Classification</u>	<u>Actual</u> <u>2007-08</u>	<u>Actual</u> <u>2008-09</u>	<u>Actual</u> <u>2009-10</u>	<u>Actual</u> <u>2010-11</u>	<u>Budgeted</u> <u>2011-12</u>
1110 Property Taxes	\$17,639,489	\$18,090,127	\$20,689,195	\$22,556,239	\$24,188,206
1115 Carline Taxes	\$31,307	\$33,140	\$39,871	\$43,982	\$44,000
1120 Public Power Sales Tax	\$715,209	\$705,564	\$798,234	\$853,258	\$850,000
1125 Motor Vehicle Tax	\$2,317,823	\$2,330,171	\$2,291,036	\$2,329,392	\$2,330,000
1230 Tuition-Other Dist.	\$87,325	\$76,506	\$55,628	\$69,714	\$33,000
1410 Interest	\$409,683	\$194,118	\$34,335	\$9,207	\$15,000
1610 Local License Fees	\$19,513	\$20,140	\$17,523	\$10,325	\$15,000
1620 Police Court Fines	\$19,181	\$14,897	\$28,211	\$40,866	\$35,000
1810 Community Service Act.	\$8,106	\$7,217	\$100,763	\$16,060	\$10,000
1910 Facility Rental	\$48,856	\$73,382	\$0	\$0	\$0
Total Local Sources	\$21,296,492	\$21,545,262	\$24,054,795	\$25,929,045	\$27,520,206
2110 Co. Fines/Lic. Fees	\$591,495	\$541,945	\$654,473	\$768,316	\$670,000
2210 ESU 10 Receipts	\$11,333	\$11,649	\$0	\$0	\$0
Total County & ESU Sources	\$602,828	\$553,594	\$654,473	\$768,316	\$670,000
3110 State Aid	\$12,996,218	\$13,244,941	\$12,530,075	\$14,905,662	\$11,136,189
3120 SPED Sch Age Program	\$2,551,896	\$2,735,831	\$2,695,388	\$2,603,620	\$2,750,000
3125 SPED S Age Transporation	\$102,267	\$64,692	\$154,974	\$103,456	\$102,500
3130 Homestead Exemption	\$437,731	\$453,202	\$550,512	\$569,427	\$0
3131 Property Tax Credit	\$762,759	\$815,418	\$858,261	\$808,603	\$0
3135 High Ability Learners	\$37,372	\$38,207	\$37,238	\$35,142	\$35,142
3155 Textbook Loan Programs	\$0	\$7,596	\$4,979	\$2,285	\$2,500
3160 Wards of the Court-Reg.	\$22,373	\$0	\$0	\$0	\$0
3161 Wards of the Court-Sped	\$110,628	\$163,002	\$56,737	\$6,665	\$0
3165 Preschool - State	\$13,404	\$13,432	\$13,824	\$11,706	\$12,000
3180 Pro-Rata Motor Vehicle	\$63,627	\$80,244	\$102,335	\$65,121	\$90,000
3200 State Apportionment	\$498,675	\$626,446	\$594,843	\$705,941	\$735,000
3500 State Programs	\$26,003	\$17,468	\$18,647	\$4,019	\$3,792
3540 State Early Childhood	\$189,962	\$66,549	\$77,719	\$80,329	\$140,534
Total State Sources	\$17,812,915	\$18,327,028	\$17,695,533	\$19,901,977	\$15,007,657
4211 Title I Current Year	\$744,401	\$650,027	\$637,858	\$852,671	\$767,569
4310 Title II Part A	\$200,341	\$182,573	\$140,047	\$279,434	\$166,879
4319 McKinney Homeless	\$20,361	\$3,235	\$2,020	\$21,458	\$10,000
4320 Title V	\$3,255	\$7,495	\$33	\$0	\$0
4401 Preschool Education	\$421,475	\$421,731	\$421,731	\$466,590	\$422,695
4410 IDEA	\$780,624	\$699,209	\$815,159	\$713,040	\$796,011
4415 IDEA Spec. Projects/SCIP	\$14,211	\$15,115	\$8,166	\$21,922	\$21,338
4417 NSIG	\$15,120	\$25,309	\$21,129	\$11,817	\$0
4450 Medicaid In Schools	\$78,452	\$44,564	\$53,311	\$77,455	\$65,000
4455 MAAPS	\$315,711	\$167,806	\$472,554	\$294,009	\$325,000

Receipt Budget Comparison 2008 - 2012

<u>Classification</u>	<u>Actual 2007-08</u>	<u>Actual 2008-09</u>	<u>Actual 2009-10</u>	<u>Actual 2010-11</u>	<u>Budgeted 2011-12</u>
4699 ARRA-IDEA	\$0	\$0	\$316,972	\$423,333	\$150,000
4700 Vocational Education	\$50,371	\$59,396	\$57,451	\$49,012	\$50,362
4810 ARRA Title I	\$0	\$0	\$0	\$464,831	\$25,000
4813 ARRA Title II, Part D	\$0	\$0	\$0	\$192,905	\$0
4910 Indian Education	\$0	\$0	\$7,613	\$6,840	\$8,127
4915 Title 1, Migrant Grant	\$9,755	\$48,345	\$49,700	\$54,831	\$49,700
4925 Title III LEP	\$22,769	\$19,163	\$22,316	\$39,802	\$31,413
4926 Title III Immigrant	\$2,348	\$4,460	\$1,884	\$1,388	\$6,000
4960 Drug Free Schools	\$21,457	\$20,812	\$13,851	\$1,541	\$0
4962 Carol White PE Grant	\$0	\$190,043	\$300,108	\$314,944	\$165,500
4963 Cadres	\$0	\$411,524	\$246,005	\$280,000	\$121,000
4968 Title IV, Comm. Learning	\$0	\$0	\$129,507	\$0	\$0
4970 Stars Grant	\$37,578	\$33,832	\$0	\$0	\$0
4985 Title II - Part D	\$5,465	\$5,399	\$4,834	\$68,564	\$25,000
4990 Other Federal Grants	\$30,067	\$14,551	\$0	\$1,004,142	\$596,861
4995 Private Grants	\$10,000	\$9,735	\$0	\$100,000	\$0
Total Federal Sources	\$2,783,761	\$3,034,324	\$3,722,250	\$5,740,529	\$3,803,455
5200 Loan Repayment	\$0	\$1,148,396	\$0	\$0	\$0
5300 Insurance Settlement	\$19,952	\$367	\$2,157	\$0	\$0
5400 Sale of Property	\$1,065	\$3,609	\$10,460	\$7,649	\$0
5690 Miscellaneous	\$140,705	\$18,006	\$29,926	\$0	\$0
6000 Cash Reserve	\$0	\$0	\$0	\$0	\$2,400,000
Total Non-Revenue Sources	\$161,722	\$1,170,378	\$42,542	\$7,649	\$2,400,000
Actual Total Receipts	\$42,657,718	\$44,630,586	\$46,169,593	\$52,347,516	\$49,401,318

2011-2012 CONVENTIONAL CALENDAR

7/6/2011



<u>AUGUST</u> 12 & 15 New Teacher Orientation 16-19 Teacher PreService 19 Orientation for 6th & 9th new students 1:30 dism. Elementary teacher inservice 22 First Day of School for all students	AUGUST 2011 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr><tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr><tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr><tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr><tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				SEPTEMBER 2011 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr></table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		SEPTEMBER 5 No School Labor Day 13 & 15 - KHS evening conferences 16 – High School conf. comp. day 22 & 27 – SMS evening confs. 26 & 27 – HMS evening confs. 21 – 2-hour late start – S.I. work 29 - MS & Elem. P-T conf. day 30 - Conf. break day – Elem. & MS							
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<u>OCTOBER</u> 19 End 1st Quarter KHS – 42 days 21 End 1st Quarter Elem. – 42 days End 1st Quarter M.S. – 43 days 2-hour early dismissal Teacher planning – P.M.	OCTOBER 2011 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr><tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr><tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr><tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr><tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr><tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						NOVEMBER 2011 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr><tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr><tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr><tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr><tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				NOVEMBER 1 & 3 - KHS PT Conf-Evening 4 - No School all schools H.S. conf. comp. day MS – Inservice Elem – Inservice/Planning 16 KHS 2-hour late start – S.I. 23 – 2-hour early dismissal 24-25 - No School - Thanksgiving vacation
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<u>DECEMBER</u> 7 - 2-hour late start – S.I. 23 2-hour early dismissal for Holiday vacation End of 2nd quarter – 42 days elem. & M.S.; 44 days - H.S. 26- Jan 2 Holiday vacation	DECEMBER 2011 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr></table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	JANUARY 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr><tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr><tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr><tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr><tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					JANUARY 2 - Teacher Workday/Inservice 3 - Second Semester Begins
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<u>FEBRUARY</u> 1 - 2-hour late start – S.I. 2 & 7 SMS evening PT conferences 6 & 7 HMS evening PT conferences 7 & 9 H.S. evening PT conferences 9 - No School - MS & Elem. Conf. 10 - No School – All Schools Conf. comp. day	FEBRUARY 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr><tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr><tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr><tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr><tr><td>26</td><td>27</td><td>28</td><td>29</td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29				MARCH 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr></table>	S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	MARCH 1 - End 3rd Quarter Elem & MS 41 days 2 - No School – All Schools Ele – Grades/S.I./Planning MS & KHS –I./Collab./Planning 6 - End 3rd Quarter – KHS 44 days 6 & 8 - HS Advisement Conferences 9 – HS Conference comp. day 19-23 No school –Mid-winter Break							
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<u>APRIL</u> 5 – High school only - 12:17 early dismissal 6-9 No School - Spring Break 9 – Teacher WFSG AM/Planning PM	APRIL 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr><tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr><tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr><tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr><tr><td>29</td><td>30</td><td></td><td></td><td></td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30						MAY 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr><tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr><tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr><tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr><tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr></table>	S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			MAY 13 KHS Graduation 17 Last Day of School - 2-hour early dismissal Elem.-47 days, M.S. 47 days, KHS 44 days 18 Teacher Workday
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<u>JUNE</u> 4-29- PAWS, KCLC, Summer Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program, Title I, ELL, Middle School	JUNE 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr><tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr><tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr><tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr><tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr></table>	S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	JULY 2012 <table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr><tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr><tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr><tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr></table>	S	M	T	W	Th	F	S								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	JULY 9-13 PAWS, KCLC, KHS Summer PE, & Summer Lunch Program 172 elementary student days 173 middle school student days 174 high school student days 185 teacher contract days							
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2011-2012 OPTIONAL CALENDAR 6/7/2011

JULY 2011						
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31						

JULY

July 26 - Teacher pre-service
Open House 5-6 PM
July 27 - First day of school

AUGUST

16-18 Teacher pre-service days

AUGUST 2011						
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SEPTEMBER 2011						
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SEPTEMBER

5 No School Labor Day
21 2-hour late start - S.I.
28 End 1st Quarter - 42 days
29 No School - Elem. PT Conf Day
30 No School - Elem. Conf. Break

OCTOBER

3-14 Intersession - No School
PAWS classes
21 2-hour early dismissal
Teacher Planning - P.M.

OCTOBER 2011						
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NOVEMBER

4 No School all schools
H.S. conf. comp. day
MS - Inservice
Ele - Inservice/Planning
23 2-hour early dismissal
24-25 No School - Thanksgiving

DECEMBER

7 2-hour late start - S.I.
23 2-hour early dismissal for
Holiday vacation
End of 2nd quarter-47 days
26- Jan 2 Holiday vacation

DECEMBER 2011						
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JANUARY

2 Teacher Workday/Inservice
3 Second Semester Begins

FEBRUARY

1 2-hour late start - S.I.
9 No School - Elem. Confs.
10 No School - All Schools
Conf. comp. day

FEBRUARY 2012						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

MARCH 2012						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MARCH

1 End 3rd Quarter - 41 days
2 No School - All Schools
Ele - Grades/S.I./Planning
MS & KHS S.I./ Collab/ Planning
12-16 Intersession - PAWS
19-23 No school - Spring Break
PAWS - District Wide

APRIL

6-9 No School - Holiday Break
9 - Teacher WFSG AM/Planning
PM

APRIL 2012						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY 2012						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MAY

13 KHS Graduation
17 Last Day of School
2-hour early dismissal
End of 4th Quarter - 42 days
18 Teacher Workday

JUNE

4-29 PAWS, KCLC, Summer
Reading Institute, KHS Summer PE,
KHS NovaNet, Summer Lunch
Program

JUNE 2012						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JULY 2012						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JULY

9-20 PAWS, KCLC, KHS Summer PE,
& Summer Lunch Program

172 elementary student days

Annual Cost Per Pupil ADM

	Elementary	Secondary	Average
1998-99	\$4,892.40	\$5,084.87	\$4,994.49
1999-00	\$5,475.17	\$5,532.47	\$5,505.39
2000-01	\$5,902.54	\$5,903.83	\$5,903.22
2001-02	\$6,198.28	\$6,504.20	\$6,362.21
2002-03	\$6,281.32	\$6,921.16	\$6,620.52
2003-04	\$6,498.32	\$7,160.27	\$6,849.24
2004-05	\$6,873.34	\$7,361.30	\$7,021.14
2005-06	\$7,067.32	\$7,809.26	\$7,460.44
2006-07	\$8,123.53	\$8,179.95	\$8,152.32
2007-08	\$9,156.18	\$8,172.31	\$8,654.30
2008-09	\$9,522.48	\$8,791.58	\$9,155.75
2009-10	\$9,611.04	\$8,678.31	\$9,085.21
2010-11	\$9,385.58	\$8,876.70	\$9,135.50

Fourth Friday Enrollment By Building*
2011-2012

<u>School</u>	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High											341	340	372	387	1,440
Horizon M/S								182	187	187					556
Sunrise M/S								150	159	186					495
Bryant		49	41	49	36	34	35								244
Central		50	48	44	47	32	46								267
Emerson		44	35	49	43	36	26								233
Glenwood		22	22	24	26	21	25								140
Kenwood		86	63	62	61	48	43								363
Meadowlark		67	58	60	61	51	51								348
Northeast		74	74	83	74	74	61								440
Park		46	45	49	46	43	49								278
Riverdale		2	10	10	8	6	9								45
Stone		3	0	4	8	2	8								25
Windy Hills		46	44	49	42	46	49								276
Pre-School	151														151
TOTALS	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150

*Excludes Pre-School

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1987-88	15	360	360	322	320	296	278	270	297	274	298	338	310	261	3,984
1988-89	18	369	360	365	338	309	303	294	302	304	274	310	329	298	4,155
1989-90	24	362	385	371	378	346	321	300	317	294	284	262	298	320	4,238
1990-91	16	433	366	378	360	390	346	324	294	316	281	292	250	292	4,322
1991-92	21	365	413	351	374	354	382	348	340	307	306	281	299	262	4,382
1992-93	15	359	371	385	355	379	354	376	350	333	297	323	290	287	4,459
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
2006/07	404	437	407	386	397	371	368	2366	345	336	356	1037	355	338	372	399	1464	4867		
2007/08	403	423	413	403	380	404	374	2397	335	361	353	1049	362	353	341	389	1445	4891	0.49%	24
		1.050	0.945	0.990	0.984	1.018	1.008		0.910	1.046	1.051		1.017	0.994	1.009	1.046				
2008/09	433	470	421	402	383	379	404	2459	329	344	369	1042	349	375	352	354	1430	4931	0.82%	40
		1.085	0.995	0.973	0.950	0.997	1.000		0.880	1.027	1.022		0.989	1.036	0.997	1.038				
2009/10	455	500	466	413	400	383	388	2550	355	340	342	1037	367	361	361	372	1461	5048	2.37%	117
		1.099	0.991	0.981	0.995	1.000	1.024		0.879	1.033	0.994		0.995	1.034	0.963	1.057				
2010/11	441	449	488	461	408	392	376	2574	335	352	345	1032	340	378	358	388	1464	5070	0.44%	22
		1.018	0.976	0.989	0.988	0.980	0.982		0.863	0.992	1.015		0.994	1.030	0.992	1.075				
2011/12	488	490	440	484	452	393	402	2661	332	347	373	1052	342	341	373	387	1443	5156	1.70%	86
		1.004	0.980	0.992	0.980	0.963	1.026		0.883	1.036	1.060		0.991	1.003	0.987	1.081				

Returning Ratio (5-yr ave)	1.051	0.978	0.985	0.980	0.992	1.008		0.883	1.027	1.028		0.997	1.020	0.989	1.059			
5-year Increase ->							295				15				-21		5.94%	289

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
Projections (based on "Returning Ratio" 5-year average)																				
2012/13	454	402	479	433	474	448	396	2632	355	341	357	1053	372	349	337	395	1453	5138	1.34%	68
2013/14	482	507	393	472	424	470	452	2717	350	365	351	1065	356	379	345	357	1438	5220	1.59%	82
2014/15	482	507	495	387	462	421	474	2747	399	359	375	1134	350	363	375	366	1454	5334	2.19%	114
2015/16	469	493	495	488	379	458	424	2738	418	409	369	1198	374	356	359	398	1487	5422	1.64%	88
2016/17	475	499	482	488	478	376	462	2785	374	430	421	1226	368	381	353	380	1482	5492	1.31%	71
5-year Increase ->								124				174					39		8.19%	422

Returning Ratio (3-yr ave)	1.040	0.982	0.987	0.988	0.981	1.010		0.875	1.020	1.023		0.993	1.022	0.980	1.071				
3-year Increase ->							115				-10					34		2.82%	139

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2012/13	454	397	481	434	478	443	397	2632	352	339	355	1045	371	350	334	399	1455	5132	-0.46%	-24
2013/14	482	501	390	475	429	469	448	2713	347	359	346	1053	353	379	343	358	1431	5197	1.27%	65
2014/15	482	501	493	385	470	421	474	2745	392	354	367	1115	344	360	371	367	1443	5303	2.03%	105
2015/16	469	488	493	486	381	461	425	2734	415	400	363	1178	365	352	353	398	1469	5380	1.45%	77
2016/17	475	494	479	486	481	374	465	2779	372	423	409	1205	360	373	345	378	1457	5441	1.15%	62
5-year Increase ->								118				153					14		5.53%	285

2011/12	Projected (5-yr)	521	445	486	458	412	396	2718	337	341	358	1036	346	345	375	377	1443	5197	0.47%	93
2011/12	Actual	490	440	484	452	393	402	2661	332	347	373	1052	342	341	373	387	1443	5156	0.44%	86
	Difference	31	5	2	6	19	-6	57	5	-6	-15	-16	4	4	2	-10	0	41		7

NOTE: FY 13 New KDG rule requires a birthdate of October 1

Births: Nebraska Department of Vital Statistics

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1991-92	18	0.4%	24	0.5%	22	0.5%	149	3.4%	4,190	95.2%	4,403
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301

*Includes Pre-School

**Kearney Public Schools
Extra Responsibility Category Placement
2011-12**

CATEGORY I (1%-4%)

- 9 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 2 MS Activities Director
- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard/Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 2 9th Asst. Boys Basketball
- 2 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 2 9th Asst. Volleyball
- 3 MS Band/Orchestra
- 2 MS Vocal

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 1 SH Asst. Boys Soccer
- 1 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Category	Percentage Schedule			
	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**Kearney Public Schools
2011-12 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$13.85/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2011-12 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$13.85* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2011-12 Extra Duty Assignments
Staff**

Last	First	Activity	School	Start Date	End Date	Category	Level	Percent
Anderson	Tami	8th Head Girls B-Ball	SMS	8/1/11	7/31/12	5	4	11
Anderson	Tami	Head Girls Soccer	KHS	8/1/11	7/31/12	8	4	18
Anderson	Tami	MS Weight Rm Sponsor	SMS	8/1/11	7/31/12	1	4	4
Archer	Brad	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Bachman	Grant	Safety Patrol	Emerson	8/22/11	5/17/12	1	1A	1
Baughman	Jallyce	8th Asst. Girls Track	SMS	8/1/11	7/31/12	3	1B	4
Baughman	Jallyce	8th Head Volleyball	SMS	8/1/11	7/31/12	5	1A	6
Bean	Stacy	MS Band/Orchestra	HMS	8/1/11	7/31/12	5	4	11
Becker	Bill	Head Boys Golf	KHS	8/1/11	7/31/12	8	4	18
Becker	Bill	Head Girls Golf	KHS	8/1/11	7/31/12	8	4	18
Becker	Bill	Key Club Sponsor	KHS	8/1/11	7/31/12	3	4	9
Blaschko	Shannon	8th Asst. Girls Track	SMS	8/1/11	7/31/12	3	4	9
Boyd	Jason	Head Girls B-Ball	KHS	8/1/11	7/31/12	9	4	21
Brooks	Michaela	Asst. Girls Softball	KHS	8/1/11	7/31/12	7	1B	10
Brown	LuAnn	MS Student Council Sponsor	HMS	8/1/11	7/31/12	2	4	6
Butts	Rebecca	Safety Patrol	Bryant	8/22/11	5/17/12	1	1A	1
Carson	Maggie	MS Yearbook Sponsor	SMS	8/1/11	7/31/12	2	4	6
Cherry	Steve	Asst. Boys Track	KHS	8/1/11	7/31/12	7	4	16
Cherry	Steve	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Cherry	Steve	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6
Clark	Don	Asst. Girls Track	KHS	8/1/11	7/31/12	7	4	16
Cool	Brandon	Asst. Boys Track	KHS	8/1/11	7/31/12	7	4	16
Cool	Brandon	Head Football	KHS	8/1/11	7/31/12	9	4	21
Cool	Brandon	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6
Dahlke	Karyn	Safety Patrol	Northeast	8/22/11	5/17/12	1	2A	2
Denny	Amy	Safety Patrol	Park	8/22/11	5/17/12	1	1A	1
DeVall	Emily	8th Asst. Girls Track	HMS	8/1/11	7/31/12	3	3B	8
DeVall	Emily	Head Girls Softball	KHS	8/1/11	7/31/12	8	3B	15
Deyo	Wendy	Safety Patrol	Northeast	8/22/11	5/17/12	1	4	4
Dietz	Ray	8th Asst. Boys B-Ball	SMS	8/1/11	7/31/12	3	4	9
Dietz	Ray	8th Asst. Football	SMS	8/1/11	7/31/12	3	4	9
Dietz	Ray	8th Head Boys Track	SMS	8/1/11	7/31/12	5	4	11
Donavon	Lisa	8th Asst. Volleyball	HMS	8/1/11	7/31/12	3	1B	4
Ellenwood	Carol	MS Band/Orchestra	SMS/HMS	8/1/11	7/31/12	5	4	11
Fong	Dan	Yearbook Sponsor	KHS	8/1/11	7/31/12	7	3A	14
Foote	Cindy	8th Head Volleyball	HMS	8/1/11	7/31/12	5	4	11
Fransk	Angie	9th Head Girls B-Ball	KHS	8/1/11	7/31/12	6	2B	10
Fransk	Angie	DECA Sponsor	KHS	8/1/11	7/31/12	3	2A	6
Friesen	Michele	Safety Patrol	Park	8/22/11	5/17/12	1	1A	1
Fruhling	Mary	Safety Patrol	Kenwood	8/22/11	5/17/12	1	1A	1
Gappa	Steph	8th Asst. Volleyball	SMS	8/1/11	7/31/12	3	2B	6
Garringer	Luke	Head Boy's Cross-Country	KHS	8/1/11	7/31/12	8	2A	13
Gifford	Kathy	HOSA Sponsor	KHS	8/1/11	7/31/12	3	4	9
Gifford	Tennille	FLA Sponsor	KHS	8/1/11	7/31/12	3	4	9
Gordon	Matt	8th Asst. Wrestling	HMS	8/1/11	7/31/12	3	3B	8
Grant	Karmen	Asst. Girls B-Ball	KHS	8/1/11	7/31/12	7	4	16
Greenwald	Dale	8th Asst. Girls B-Ball	HMS	8/1/11	7/31/12	3	4	9
Greenwald	Dale	8th Head Boys B-Ball	SMS	8/1/11	7/31/12	5	4	11
Haas	Eldon	8th Head Football	HMS	8/1/11	7/31/12	5	4	11
Haas	Eldon	9th Head Boys B-Ball	KHS	8/1/11	7/31/12	6	4	13
Hagan	Brian	8th Head Wrestling	SMS	8/1/11	7/31/12	5	4	11
Hagan	Brian	MS Weight Rm Sponsor	SMS	8/1/11	7/31/12	1	4	4
Hanson	Sandra	MS Student Council Sponsor	HMS	8/1/11	7/31/12	2	4	6
Hedges	Tim	8th Asst. Football	HMS	8/1/11	7/31/12	3	4	9
Hedges	Tim	8th Head Boys Track	HMS	8/1/11	7/31/12	5	4	11
Hedges	Tim	MS Weight Rm Sponsor	HMS	8/1/11	7/31/12	1	4	4
Hedges	Tim	MS Weight Rm Sponsor	HMS	8/1/11	7/31/12	1	4	4
Heelan	Brannan	MS Student Council Sponsor	SMS	8/1/11	7/31/12	2	4	6
Howard	Roan	8th Head Wrestling	HMS	8/1/11	7/31/12	5	4	11
Hunnicutt	Chris	Academic Competitions Coach	KHS	8/1/11	7/31/12	3	4	9
Johnson	Chris	Yearbook Sponsor	KHS	8/1/11	7/31/12	7	4	16
Johnson	Diane	9th Class Sponsor	KHS	8/1/11	7/31/12	1	4	4
Kaslon	Brian	8th Head Boys B-Ball	HMS	8/1/11	7/31/12	5	4	11
Kaslon	Brian	9th Asst. Football	KHS	8/1/11	7/31/12	5	4	11
Kitzelman	Eric	Asst. Girls B-Ball	KHS	8/1/11	7/31/12	7	4	16
Kitzelman	Eric	Asst. Girls Track	KHS	8/1/11	7/31/12	7	4	16
Klein	Dave	Public School Orchestra	District	8/1/11	7/31/12	8	4	18
Krause	Scott	8th Asst. Boys Track	SMS	8/1/11	7/31/12	3	4	9
Krause	Scott	8th Head Football	SMS	8/1/11	7/31/12	5	4	11
Krause	Scott	MS Activities Director	SMS	8/1/11	7/31/12	2	4	6
Kreutzer	Carol	FCCLA Sponsor	KHS	8/1/11	7/31/12	3	4	9
Kuecker	Jay	10th Head Girls B-Ball	KHS	8/1/11	7/31/12	7	3B	14

**2011-12 Extra Duty Assignments
Staff**

Last	First	Activity	School	Start Date	End Date	Category	Level	Percent
Kuecker	Jay	9th Head Volleyball	KHS	8/1/11	7/31/12	6	4	13
Kuhn	Randi	Asst. Girls Track	KHS	8/1/11	7/31/12	7	2A	12
Larson	Steve	Asst. Boys Track	KHS	8/1/11	7/31/12	7	4	16
Lathrop	Craig	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Lathrop	Craig	Summer Conditioning	KHS	8/1/11	7/31/12	6	4	13
Lathrop	Craig	Asst. Boys Track	KHS	8/1/11	7/31/12	7	4	16
LeFeber	Nathan	Band	KHS	8/1/11	7/31/12	8	3A	15
Lewis	Amber	SAB Sponsor	KHS	8/1/11	7/31/12	4	1A	5
Limbach	Charles	Athletic Trainer - Fall	KHS	8/1/11	7/31/12	8	4	18
Limbach	Charles	Athletic Trainer - Spring	KHS	8/1/11	7/31/12	8	4	18
Limbach	Charles	Athletic Trainer - Winter	KHS	8/1/11	7/31/12	8	4	18
Livingston	Les	Asst. Boys Tennis	KHS	8/1/11	7/31/12	7	4	16
Livingston	Les	Asst. Girls Tennis	KHS	8/1/11	7/31/12	7	4	16
Mandernach	Eric	8th Asst. Boys B-Ball	SMS	8/1/11	7/31/12	3	4	9
Marlatt	Rick	8th Asst. Boys Track	HMS	8/1/11	7/31/12	3	2B	6
Marlatt	Rick	MS Weight Rm Sponsor	HMS	8/1/11	7/31/12	1	4	4
McCann	William	Head Wrestling	KHS	8/1/11	7/31/12	9	4	21
McCann	William	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6
McFadden	Linda	Natl Art Honor Society Sponsor	KHS	8/1/11	7/31/12	3	4	9
McFadden	Pat	Head Girl's Cross-Country	KHS	8/1/11	7/31/12	8	4	18
McFadden	Pat	Head Girls Track	KHS	8/1/11	7/31/12	9	4	21
Miller	Dennis	Asst. Wrestling	KHS	8/1/11	7/31/12	7	4	16
Mishou	Robert	Asst. Boys Soccer	KHS	8/1/11	7/31/12	7	4	16
Mitchell	John	Asst. Band Director	KHS/SMS/Hi	8/1/11	7/31/12	6	4	13
Moland	Andrew	Skills USA Sponsor	KHS	8/1/11	7/31/12	3	2A	6
Moore	Lori	8th Asst. Volleyball	HMS	8/1/11	7/31/12	3	4	9
Moyer	Clayton	Vocal	KHS	8/1/11	7/31/12	8	4	18
Nelson	Mary	Safety Patrol	Meadowlark	7/27/11	5/17/12	1	4	4
O'Connell	Becky	Head Swimming/Diving	KHS	8/1/11	7/31/12	8	4	18
O'Neill	Paul	Asst. Girls Track	KHS	8/1/11	7/31/12	7	4	16
Owens	Jason	Head Volleyball	KHS	8/1/11	7/31/12	9	4	21
Oxenrider	Megan	Cheerleading Sponsor	KHS	8/1/11	7/31/12	4	2A	7
Palser	Jennifer	8th Asst. Boys Track	HMS	8/1/11	7/31/12	3	2B	6
Petersen	Melissa	Asst. Volleyball	KHS	8/1/11	7/31/12	7	2A	12
Pfannenstien	Nancy	Debate	KHS	8/1/11	7/31/12	8	3A	15
Piper	Nathan	8th Asst. Boys B-Ball	HMS	8/1/11	7/31/12	3	4	9
Pocock	Chris	Asst. Boys B-Ball	KHS	8/1/11	7/31/12	7	4	16
Polacek	Lonnie	8th Asst. Girls Track	HMS	8/1/11	7/31/12	3	4	9
Polacek	Lonnie	MS Activities Director	HMS	8/1/11	7/31/12	2	4	6
Rech	Terri	9th Asst. Volleyball	KHS	8/1/11	7/31/12	5	3B	10
Ring	Lindsey	Speech	KHS	8/1/11	7/31/12	8	1A	11
Sabah	Cynthia	MS Vocal	HMS	8/1/11	7/31/12	5	4	11
Sanny	Mitch	8th Head Girls Track	HMS	8/1/11	7/31/12	5	4	11
Sanny	Mitch	9th Head Football	KHS	8/1/11	7/31/12	6	4	13
Saulsbury	Troy	Head Boys Tennis	KHS	8/1/11	7/31/12	8	4	18
Saulsbury	Troy	Head Girls Tennis	KHS	8/1/11	7/31/12	8	4	18
Schulte	Lori	Color Guard/Dance Cat Sponsor	KHS	8/1/11	7/31/12	4	4	10
Seeba	Clayton	Safety Patrol	Meadowlark	8/22/11	5/17/12	1	2A	2
Shield	Jeff	Skills USA Sponsor	KHS	8/1/11	7/31/12	3	4	9
Shield	Thomas	DAFY Sponsor	KHS	8/1/11	7/31/12	3	4	9
Shoemaker	Mel	Drama	KHS	8/1/11	7/31/12	8	4	18
Skeen	Lori	MS Student Council Sponsor	SMS	8/1/11	7/31/12	2	2A	4
Skocz	Brandon	Asst. Cross Country	KHS	8/1/11	7/31/12	7	1A	10
Skocz	Brandon	National Honor Society	KHS	8/1/11	7/31/12	1	1A	1
Springer	Sue	MS Vocal	SMS	8/1/11	7/31/12	5	4	11
Steinbrook	Scott	Head Boys B-Ball	KHS	8/1/11	7/31/12	9	4	21
Steinbrook	Scott	Head Boys Soccer	KHS	8/1/11	7/31/12	8	4	18
Steinbrook	Scott	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6
Stubbs	Gary	9th Asst. Football	KHS	8/1/11	7/31/12	5	4	11
Stubbs	Gary	FLA Sponsor	KHS	8/1/11	7/31/12	3	4	9
Sughrue	Kent	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Sughrue	Kent	Asst. Girls Track	KHS	8/1/11	7/31/12	7	4	16
Sughrue	Kent	Summer Conditioning	KHS	8/1/11	7/31/12	6	2B	10
Sullivan	Kevin	8th Asst. Football	HMS	8/1/11	7/31/12	3	4	9
Sullivan	Kevin	8th Head Girls B-Ball	HMS	8/1/11	7/31/12	5	4	11
Svoboda	Brittany	SAB Sponsor	KHS	8/1/11	7/31/12	4	3B	9
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	8/1/11	7/31/12	2	2A	4
Talbitzer	Bob	Asst. Boys Track	KHS	8/1/11	7/31/12	7	4	16
Taylor	Janel	Asst. Swimming/Diving	KHS	8/1/11	7/31/12	7	2A	12
True	Jennifer	8th Asst. Volleyball	SMS	8/1/11	7/31/12	3	3A	8
Van Winkle	Darren	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Van Winkle	Darren	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6

**2011-12 Extra Duty Assignments
Staff**

Last	First	Activity	School	Start Date	End Date	Category	Level	Percent
Vanderbeek	Greg	8th Asst. Girls B-Ball	SMS	8/1/11	7/31/12	3	4	9
Vanderbeek	Greg	8th Head Girls Track	SMS	8/1/11	7/31/12	5	4	11
Vanderbeek	John	8th Asst. Girls B-Ball	SMS	8/1/11	7/31/12	3	4	9
Vest	Kristin	FCCLA Sponsor	KHS	8/1/11	7/31/12	3	1B	4
Weichman	Joe	Asst. Swimming/Diving	KHS	8/1/11	7/31/12	7	1B	10
Weis	John	8th Asst. Boys B-Ball	HMS	8/1/11	7/31/12	3	4	9
Weis	John	8th Asst. Boys Track	SMS	8/1/11	7/31/12	3	4	9
Weis	John	8th Asst. Football	SMS	8/1/11	7/31/12	3	3B	8
Wiechman	Joseph	Safety Patrol	Windy Hills	8/22/11	5/17/12	1	1A	1
Witte	Kevin	9th Asst. Boys B-Ball	KHS	8/1/11	7/31/12	5	4	11
Wolf	Geneieve	10th Class Sponsor	KHS	8/1/11	7/31/12	1	4	4
Wolfe	Andrea	Cheerleading Sponsor	KHS	8/1/11	7/31/12	4	1B	5
Wymore	Janet	MS Band/Orchestra	SMS	8/1/11	7/31/12	5	4	11
Zimmer	Dave	Asst. Boys B-Ball	KHS	8/1/11	7/31/12	7	4	16
Zimmerman	Crystal	11th Class Sponsor	KHS	8/1/11	7/31/12	2	2B	4

**2011-12 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Start Date	End Date	Category	Level	Percent
Aten	Ariane	Asst. Girls Softball	KHS	8/1/11	7/31/12	7	1A	10
Ball	Kristan	10th Head Volleyball	KHS	8/1/11	7/31/12	7	1A	10
Bartee	Jane	Asst. Swimming/Diving	KHS	8/1/11	7/31/12	7	2A	12
Blaschko	Scott	9th Head Wrestling	KHS	8/1/11	7/31/12	6	3B	12
Brill	Kent	8th Asst. Wrestling	SMS	8/1/11	7/31/12	3	4	9
Carson	Jonathan	8th Asst. Girls B-Ball	HMS	8/1/11	7/31/12	3	2A	6
Christo	Tim	Asst. Football	KHS	8/1/11	7/31/12	7	4	16
Curran	Mike	Asst. Cross Country	KHS	8/1/11	7/31/12	7	1A	10
Dietz	Kasey	Asst. Speech/Debate	KHS	8/1/11	7/31/12	6	1A	8
Dobberstein	Jed	Asst. Wrestling	KHS	8/1/11	7/31/12	7	4	16
Eickhoff	Deb	12th Class Sponsor	KHS	8/1/11	7/31/12	3	4	9
Fransk	Scot	9th Asst. Girls B-Ball	KHS	8/1/11	7/31/12	5	2B	8
Frazen	Cari	Asst. Girls Softball	KHS	8/1/11	7/31/12	7	4	16
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	8/1/11	7/31/12	3	4	9
Harris	Riley	9th Asst. Football	KHS	8/1/11	7/31/12	5	4	11
Herman	Katie	Color Guard/Dance Cat Sponsor	KHS	8/1/11	7/31/12	4	3B	9
Jameson	Clifford	Asst. Drama	KHS	8/1/11	7/31/12	6	3B	12
Jansky	Casey	Asst. Swimming/Diving	KHS	8/1/11	7/31/12	7	1A	10
Luft	Jason	Asst. Football	KHS	8/1/11	7/31/12	7	1B	10
Maessner	John	Asst. Girls Soccer	KHS	8/1/11	7/31/12	7	3B	14
Mathieson	Roger	Head Boys Track	KHS	8/1/11	7/31/12	9	4	21
Mathieson	Roger	Off Season Con/Smr	KHS	8/1/11	7/31/12	2	4	6
McHargue	Jess	10th Head Boys B-Ball	KHS	8/1/11	7/31/12	7	2A	12
McNitt	Jordan	Asst. Girls Soccer	KHS	8/1/11	7/31/12	7	1B	10
Rash	Janet	Safety Patrol	Central	8/22/11	5/17/12	1	1A	1
Rodriguez	Al	8th Asst. Wrestling	SMS	8/1/11	7/31/12	3	4	9
Stansbury	David	8th Asst. Wrestling	HMS	8/1/11	7/31/12	3	4	9
Steele	Trent	Asst. Speech/Debate (Mock Trial)	KHS	8/1/11	7/31/12	6	3A	12
Tobey	Dane	Asst. Wrestling	KHS	8/1/11	7/31/12	7	1A	10
Vacant	Dirksen	Asst. Speech/Debate	KHS	8/1/11	7/31/12	6	3A	12

Free and Reduced Meal Eligibility Comparison

October, 2010

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	239	153	64.0%	21	8.8%	174	72.8%
Central	293	161	54.9%	17	5.8%	178	60.8%
Emerson	251	146	58.2%	25	10.0%	171	68.1%
Glenwood	138	12	8.7%	5	3.6%	17	12.3%
Kenwood	274	73	26.6%	22	8.0%	95	34.7%
Meadowlark	294	27	9.2%	12	4.1%	39	13.3%
Northeast	417	116	27.8%	35	8.4%	151	36.2%
Park	290	42	14.5%	22	7.6%	64	22.1%
Riverdale	67	10	14.9%	1	1.5%	11	16.4%
Stone	25	9	36.0%	4	16.0%	13	52.0%
Windy Hills	286	20	7.0%	8	2.8%	28	9.8%
Horizon	549	167	30.4%	29	5.3%	196	35.7%
Sunrise	483	134	27.7%	43	8.9%	177	36.6%
High School	1,467	342	23.3%	90	6.1%	432	29.4%
Total:	5,073	1,412	27.8%	334	6.6%	1,746	34.4%

October, 2011

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	244	164	67.2%	23	9.4%	187	76.6%	3.8%
Central	267	143	53.6%	28	10.5%	171	64.0%	3.3%
Emerson	233	134	57.5%	20	8.6%	154	66.1%	-2.0%
Glenwood	140	8	5.7%	5	3.6%	13	9.3%	-3.0%
Kenwood	363	117	32.2%	26	7.2%	143	39.4%	4.7%
Meadowlark	348	45	12.9%	12	3.4%	57	16.4%	3.1%
Northeast	440	135	30.7%	38	8.6%	173	39.3%	3.1%
Park	278	49	17.6%	11	4.0%	60	21.6%	-0.5%
Riverdale	45	3	6.7%	7	15.6%	10	22.2%	5.8%
Stone	25	6	24.0%	5	20.0%	11	44.0%	-8.0%
Windy Hills	276	14	5.1%	8	2.9%	22	8.0%	-1.8%
Horizon	556	156	28.1%	41	7.4%	197	35.4%	-0.3%
Sunrise	495	158	31.9%	59	11.9%	217	43.8%	7.2%
High School	1,440	342	23.8%	122	8.5%	464	32.2%	2.8%
Total:	5,150	1,474	28.6%	405	7.9%	1,879	36.5%	2.1%

Phase II

**Kearney Public Schools
Lease-Purchasing Financing
Series 1999 Phase II
(Saline State Bank)
Debt Service Schedule**

Date	Principal	Coupon	Interest	Total P & I
8/15/1999	\$9,622.76	4.50%	\$4,625.00	\$14,247.76
8/15/2000	\$10,055.79	4.50%	\$8,566.98	\$18,622.77
8/15/2001	\$10,508.30	4.50%	\$8,114.47	\$18,622.77
8/15/2002	\$10,981.17	4.50%	\$7,641.59	\$18,622.76
8/15/2003	\$11,475.32	4.50%	\$7,147.44	\$18,622.76
8/15/2004	\$11,991.71	4.50%	\$6,631.05	\$18,622.76
8/15/2005	\$12,531.34	4.50%	\$6,091.42	\$18,622.76
8/15/2006	\$13,095.25	4.50%	\$5,527.51	\$18,622.76
8/15/2007	\$13,684.54	4.50%	\$4,938.23	\$18,622.77
8/15/2008	\$14,300.34	4.50%	\$4,322.42	\$18,622.76
8/15/2009	\$14,943.85	4.50%	\$3,678.91	\$18,622.76
8/15/2010	\$15,616.33	4.50%	\$3,006.43	\$18,622.76
8/15/2011	\$16,319.06	4.50%	\$2,303.70	\$18,622.76
8/15/2012	\$17,053.42	4.50%	\$1,569.34	\$18,622.76
8/15/2013	\$17,820.82	4.50%	\$801.94	\$18,622.76
Total	\$200,000.00		\$74,966.43	\$274,966.43
Balance Remaining as of Sept. 1, 2011				
	\$34,874.24		\$2,371.28	\$37,245.52

Phase II

Kearney Public Schools Lease-Purchasing Financing Series 1999 Phase II (Franklin State Bank) Debt Service Schedule

Date	Principal	Coupon	Interest	Total P & I
8/15/1999	\$14,784.84	4.50%	\$7,106.06	\$21,890.90
8/15/2000	\$15,450.16	4.50%	\$13,162.69	\$28,612.85
8/15/2001	\$16,145.42	4.50%	\$12,467.43	\$28,612.85
8/15/2002	\$16,871.96	4.50%	\$11,740.89	\$28,612.85
8/15/2003	\$17,631.20	4.50%	\$10,981.65	\$28,612.85
8/15/2004	\$18,424.61	4.50%	\$10,188.24	\$28,612.85
8/15/2005	\$19,253.71	4.50%	\$9,359.14	\$28,612.85
8/15/2006	\$20,120.13	4.50%	\$8,492.72	\$28,612.85
8/15/2007	\$21,025.54	4.50%	\$7,587.31	\$28,612.85
8/15/2008	\$21,971.68	4.50%	\$6,641.16	\$28,612.84
8/15/2009	\$22,960.41	4.50%	\$5,652.44	\$28,612.85
8/15/2010	\$23,993.63	4.50%	\$4,619.22	\$28,612.85
8/15/2011	\$25,073.34	4.50%	\$3,539.51	\$28,612.85
8/15/2012	\$26,201.64	4.50%	\$2,411.21	\$28,612.85
8/15/2013	\$27,380.72	4.50%	\$1,232.13	\$28,612.85
Total	\$307,288.99		\$115,181.80	\$422,470.79
 Balance Remaining as of Sept. 1, 2011				
	\$53,582.36		\$3,643.34	\$28,612.85

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Brian Maher	Superintendent	4	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	19	260 days
Chris Nelson	Director of Finance	1	260 days
Norma Hledik	Director of Personnel	13	260 days
Missy Dobish	Director of Student Services	0	260 days
Dick Meyer	Assessment Director	6	260 days
Jay Dostal	Senior High Principal	1	225 days
Kipp Petersen	Middle School Principal	10	225 days
Lance Fuller	Middle School Principal	11	225 days
Kevin Madsen	Senior High Asst. Principal	11	225 days
Clint Edwards	Senior High Asst. Principal	0	225 days
Melissa Herrmann	Dean of Students	0	195 days
Steve Lydiatt	Middle School Asst. Principal	11	215 days
Rick Masters	Middle School Asst. Principal	10	215 days
Mark Armstrong	Athletic Director	13	215 days
Mark Stute	Elementary Principal	6	220 days
Sam Stecher	Elementary Principal	0	205 days
Nathan Lightle	Elementary Principal	1	205 days
Catherine Gunderson	Elementary Principal	2	205 days
Katie Mathews	Elementary Principal	14	205 days
Teresa Schnoor	Elementary Principal	3	205 days
Mark Johnson	Elementary Principal	6	205 days
Jill Clevenger	Elementary Principal	7	205 days
Tom Jochum	Elementary Principal	8	205 days

2011-12 Classified Salary Structure

	<u>From</u>	<u>To</u>
<u>Custodial and Maintenance</u>		
Groundskeeper	\$8.00	
Custodian/Relief Custodian	\$9.93	\$13.20
Head Groundskeeper	\$12.87	\$17.34
Maintenance Worker	\$14.25	\$19.12
Head Custodian	\$13.20	\$17.77
Maintenance Tech/HVAC	\$15.32	\$21.66
<u>Food Service</u>		
Food Service Worker	\$8.09	\$11.39
Head Cook	\$9.93	\$13.20
Delivery Driver	\$9.93	\$13.20
Food Service Supervisor I	\$10.86	\$14.58
Food Service Supervisor II	\$11.39	\$15.32
Food Service Supervisor III	\$11.68	\$15.68
<u>Transportation</u>		
Small Vehicle Driver	\$11.09	\$14.97
Bus Driver	\$12.87	\$18.20
Bus Driver/Mechanic Assistant	\$13.20	\$18.67
Operations Coordinator/Driver	\$13.55	\$19.12
Mechanic	\$13.86	\$22.21
<u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$9.36	\$12.26
Office Associate 1	\$9.93	\$13.20
Office Associate 2	\$10.57	\$14.25
Office Associate 3	\$11.39	\$15.32
Office Associate 4	\$12.58	\$16.92
Office Associate 5	\$12.58	\$18.67
AA/Accounting/Purchasing	\$12.87	\$18.67
AA/Payroll	\$14.25	\$20.61
Executive Secretary	\$14.97	\$21.12
<u>Para-educators</u>		
Para-educator I	\$8.09	\$11.39
Para-educator II	\$8.39	\$11.68
Para-educator III	\$8.68	\$11.97
Para-educator IV	\$9.36	\$12.58
Para-educator V	\$9.36	\$12.58

2011-12 Classified Salary Structure

Other Classified

Accompanist	\$11.09	\$14.58
Foreign Language Interpreter/Translator (w/o Certific	\$12.26	\$16.47
Licensed Practical Nurse	\$13.55	\$18.20
Foreign Language Interpreter/Translator (Certificatio	\$14.25	\$19.59
Sign Language Interpreter	\$14.25	\$19.59
Computer Technician	\$16.92	\$22.74
Communication/ELO Coordinator	\$16.92	\$22.74
Computer System Administrator	\$22.74	\$35.62

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Tara	Abdallah	BA+ 9	7	3	7
Kim	Abegglen	MS	14	16	16
Trisha	Abels	MA+18	9	2	10
Rivkah	Addy-Raffaeli	BA	1	1	1
Amanda	Amend	BA	7	2	7
Michael	Anderson	BA+36	14	35	35
Tami	Anderson	MA+45	15	21	23
Tonia	Andreasen	MA+36	15	20	20
Sandra	Anthony	BA+27	10	7	10
Bradley	Archer	BA+36	14	28	28
Eleanor	Arens	BA+36	14	18	19
Theresa	Arentsen	BA+18	10	14	14
Kristie	Arnold	MA	14	15	15
Debra	Babbitt	MA+45	15	31	34
Grant	Bachman	MA	1	1	1
Amanda	Baete	BA	1	1	1
Hannah	Baker	BA+27	11	11	12
Michelle	Barry	BA	6	3	6
Marc	Bauer	MA+18	14	16	16
Jallyce	Baughman	BA	3	2.5	2.5
Deborah	Bausch	BA+36	14	30	30
Stacy	Bean	MA+ 9	11	4	18
William	Becker	MA+45	15	27	32
Debra	Beerman	BA+36	14	36	36
Dana	Bennett	MA+45	15	8	16
Robin	Bennett	MA+45	15	26	26
Amber	Benson	MA+ 9	7	7	7
Jeanne	Bergsten	MS+36	15	12	22
Lorie	Berndt	MA+ 9	14	28	28
Bobby	Bernt	BA+ 9	5	2	4
Kiley	Bertrand	MA+ 9	13	13	13
Maria	Beucke	MA	14	14	20
Reba	Bierman	BA	1	1	1
Rita	Black	BA+36	14	26	35
Shannon	Blaschko	MA+ 9	13	6	13
Cindy	Blauvelt	BA+36	12	6	24
John	Bonk	MA+18	14	20	27
Ranee	Borowski	BA+36	11	4	15
Alecia	Boyd	MA	8	2	12
Jason	Boyd	BA+36	13	6	13
Janet	Brandt	MA+ 9	14	13	16
Michaela	Brooks	MA+18	5	2	5
Lisa	Brown	BA+ 9	3	3	3
Luann	Brown	MA+ 9	14	27	30
Mary	Bryson	MA+45	15	27	28
Farah	Buesing	MA+ 9	14	38	40
Randy	Buschkoetter	BA+18	10	12	15
Rebecca	Butts	BA+36	14	18	29
Cynthia	Carlson	MA+27	14	20	22
Pamela	Carlson	MA+ 9	6	6	6

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Judith	Carranza	MA+45	15	21	34
Margaret	Carson	MA+45	15	26	30
Cynthia	Castillo	MA+36	15	31	37
Andrew	Chadek	MA	4	4	4
Rachelle	Chamberlain	BA	6	2	6
Rebecca	Chamberlin	MA+ 9	14	12	16
Steve	Cherry	BA+27	7	7	7
Lisa	Childs	BA	1	1	1
Susan	Christensen	MA+27	14	30	30
Tammy	Christiancy	MA+ 9	14	12	18
Donald	Clark	MA+45	15	22	26
Wendy	Clark	MA+45	15	17	21
Annette	Colling	BA+36	14	12	23
Brandon	Cool	MA+45	15	11	17
Lisa	Cool	MA+45	6	6	6
Julie	Copp	MA	13	13	13
Teresa	Cordes	MA+ 9	14	15	19
Kathleen	Cox	BA+27	11	4	22
Karyn	Dahlke	BA+ 9	3	3	3
Jessica	Day	MA	10	6	10
Amy	Denny	MA	9	4	9
Emily	Devall	MA+18	6	4	6
Michelle	Devries	MA+45	8	1	13
Wendy	Deyo	MA+ 9	12	10	12
Pamela	Dickinson	MA+ 9	14	12	23
Dawn	Dietz	MA+ 9	14	15	15
Raymond	Dietz	MA+ 9	14	20	20
Kathleen	Dillon	BA+36	14	23	23
Lisa	Donovan	MA	9	4	9
Melanie	Dostal	MA	6	1	6
Sarah	Drackley	MA	10	3	14
Mary	Dubas	MA+ 9	9	2	21
Patricia	Egbert	MA+45	15	36	36
Jessica	Eidem	MS+36	10	7	10
Carol	Ellenwood	MA+45	15	19	36
Megan	Emken	BA+36	9	6	9
Jeanine	England	MA+45	15	38	42
Nancy	Epley	BA+36	10	3	27
Kathleen	Erickson	BA+36	14	23	27
Cathy	Eshleman	MA	13	11	13
Julie	Everett	MA	9	11	18
Mandy	Farber	BA	8	9	9
Deborah	Fast	BA+36	14	14	28
Tori	Fiala	BA+27	9	2	24
Mindy	Fichtner	MA	9	3	9
Christine	Fish	BA	1	1	1
Candace	Flavell	BA+ 9	9	11	12
Leah	Fleischman	BA+ 9	9	4	4
Kayleen	Fleming	MA	1	1	1
Nichole	Florell	MA+ 9	9	3	9

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Daniel	Fong	MA	14	13	25
Cynthia	Foote	MA+45	15	27	27
Stephen	Foreman	MA	6	1	6
Sara	Foulk	BA	8	5	8
Angie	Fransk	BA+ 9	3	3	3
Michele	Friesen	MA	12	5	22
Mary	Fruhling	MA	14	10	22
Tami	Frye	MA+45	15	24	24
Karen	Fusby	MA+18	14	24	25
Julie	Gappa	BA+36	14	12	20
Stephanie	Gappa	MA+ 9	13	13	13
Amanda	Garringer	BA	4	3	4
Dan	Garringer	MA	14	10	24
Luke	Garringer	BA	4	4	4
Paige	Garringer	MA	14	24	27
Kara	Gehrt	BA+ 9	8	5	8
Jeffery	Gerdes	BA	5	5	5
Ceann	Getz	BA	7	3	7
Kathryn	Gifford	MA+45	15	18	39
Tennille	Gifford	MA+ 9	9	3	9
Jade	Gilpin	BA	6	1	6
Gregory	Girard	MA+45	15	27	33
Jeanine	Goedert	BA+36	14	33	33
Jennifer	Goff	MA+18	14	7	14
Robert	Goff	MA	13	7	15
Matt	Gordon	MA	6	4	6
Brian	Graham	BA	8	10	10
Karmen	Grant	MA	9	9	9
Kris	Grassmeyer	MA+36	15	14	15
Dale	Greenwald	BA+ 9	9	24	24
Susan	Grove	MA+45	15	15	18
Eldon	Haas	BA+36	14	36	37
Jill	Hadwiger	MA	13	9	15
Brian	Hagan	MA+45	15	14	21
Hallie	Hagan	MA+18	12	12	12
Stephen	Hansen	BA	5	5	5
Sandra	Hanson	MA+36	15	28	28
Timothy	Hanson	BA+18	10	13	23
Dennis	Hartner	MA+36	15	26	43
Jennifer	Hasenauer	MA	12	7	12
Melissa	Hatcher	MA+ 9	12	9	12
Betty	Hatfield	BA+36	14	11	27
Angela	Hausler	MA+ 9	10	4	10
Timothy	Hedges	MA+45	15	35	35
Brennan	Heelan	MA+ 9	13	10	13
Lorraine	Heiden	BA+36	14	11	24
Donica	Heineman	BA+ 9	5	1	4
Judy	Henning	MA+45	15	23	32
Christine	Hessheimer	BA+18	10	3	21
Patricia	Hild	MA+27	13	6	39

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Kris	Hillburn	BA+36	14	22	28
Jane	Hohm	BA+36	12	5	34
John	Hohm	MA+45	11	4	35
Tanya	Holoubeck	MA+ 9	14	13	17
Roan	Howard	MS	10	6	10
Kimberly	Humphrey	MA+18	14	19	21
Christine	Hunnicut	MA+45	15	35	35
Barbara	Icenogle	MA+45	15	26	26
Brooke	Iverson	MS	9	2	13
Lois	Jameson	BA+36	12	36	36
Mary Lou	Jasnoch	BA+27	11	17	20
Susan	Jasnoch	BA+36	14	25	32
Connie	Jelkin	MA+36	14	14	14
James	Jelkin	BA+36	14	18	19
Carrie	Johnson	BA	8	10	13
Christine	Johnson	BA+ 9	9	10	24
Diane	Johnson	BA+36	14	23	23
Trisha	Johnson	BA+ 9	6	4	6
Janet	Jones	MA+45	15	27	30
Sarah	Jones	MA	6	2	6
Sharee	Josjor	BA+ 9	3	3	3
Kristine	Kampovitz	MA+36	15	13	16
Brian	Kaslon	BA+36	11	11	11
Lori	Keller	MA	6	1	6
Sharon	Kimple	BA+36	14	34	34
Rhonda	King	MA+18	14	16	17
Eric	Kitzelman	BA+36	14	21	21
David	Klein	MA+45	15	23	32
Kathleen	Klein	MA+45	15	14	18
Virginia	Klingelhoef	MA	14	13	14
Joyce	Knapp	MA+45	15	33	37
Janice	Knispel	MA+18	14	19	27
Janelle	Kowalek	BA+ 9	6	5	6
Scott	Krause	MA	14	15	15
Carol	Kreutzer	BA+36	11	4	29
Barbra	Kucera	BA+36	12	10	19
Jay	Kuecker	MA+45	15	11	23
Randi	Kuhn	BA	5	4	5
Marilyn	Lammers	MA+45	15	36	36
Barbara	Langenberg	BA+ 9	9	10	10
Darla	Langenberg	MA+45	15	26	26
Julie	Larsen	MA+45	15	31	35
Belinda	Larson	BA+18	10	11	11
Steve	Larson	BA+36	14	39	39
Craig	Lathrop	MA+45	15	38	40
Loraine	Lawler	MA+36	15	13	23
Lynn	Lebsack	BA+ 9	9	17	17
Nathan	Lefeber	MA	7	1	7
Jessika	Lehmann	BA	1	1	1
Amber	Lewis	BA+18	3	3	3

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Charles	Limbach	MA	14	26	26
Richard	Lindeman	MA+45	15	16	27
Sue	Liveringhouse	MA	13	6	20
Leslie	Livingston	BA+36	14	41	41
Sharon	Livingston	MA+45	13	6	16
Peggy	Longmore	MA	14	9	26
Rebecca	Luedke	BA+ 9	2	2	2
Sandra	Mahalek	MA+45	15	36	37
Terrie	Maloley	MA+18	14	13	25
Debra	Malone	BA+27	11	18	20
Dianne	Mancus	MA+45	13	6	39
Eric	Mandernach	MA	12	8	12
John	Manley	MA	14	22	30
Christina	Margritz	BA	1	1	1
Kerry	Marlatt	MA+45	15	25	31
Kina	Marlatt	BA	8	7	8
Richard	Marlatt	MA+45	5	5	5
Lisa	Martenson	MA+45	15	21	21
Kristi	Mattley	MA+ 9	9	9	9
William	Mccann	MA+45	15	42	44
Jeanne	Mcclemens	MA+45	15	33	35
Leisa	Mcconnell	MA+18	14	20	30
Douglas	Mccue	MS+45	15	9	16
Linda	Mcfadden	MA+36	15	18	18
Patrick	Mcfadden	MA+27	14	24	24
Meredith	Mclaughlin	BA+18	6	2	6
Kelly	Melson	MA+27	14	18	18
Christina	Mendez	MA+ 9	11	10	11
Dennis	Miller	BA+27	11	29	40
Rosemary	Miller	MA+45	15	34	35
Trena	Miller	MA+36	10	9	10
Robert	Mishou	MA	14	18	20
Sylvia	Mishou	BA+ 9	9	9	9
John	Mitchell	MA	14	12	19
Kara	Mitchell Longshore	MA	8	8	8
Andrew	Moland	MA	3	3	3
Lori	Moore	MA+27	14	22	24
Suzanne	Morgan	BA+36	14	12	16
Michelle	Mosley	BA+36	11	11	11
Clayton	Moyer	MA	11	4	11
Barbara	Naber	BA+36	14	26	29
Mary Louise	Nelson	MA+18	14	15	17
Merrie	Nickel	BA+27	11	6	22
Allie	Nightingale	BA	1	1	1
Ranotta	Nordhues	MA	14	17	18
Sarah	Nordhues	BA	1	1	1
Debra	Novak-Zeman	MA+45	15	12	27
Rebecca	O'Connell	MA+18	14	31	31
Andrew	Olson	BA+27	3	3	3
Barbara	Olson	BA+36	14	22	31

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Sara	Olson	BA	4	4	4
Paul	O'Neill	MA+36	15	18	27
Wendy	O'Neill	MA	14	11	14
Kathleen	Osborn	MA+27	14	8	29
Angela	Ourada	BA+36	8	8	8
Jason	Owens	MA+ 9	11	4	16
Megan	Oxenreider	BA+ 9	3	1	3
Jennifer	Palser	MA	13	13	13
Cindy	Pawloski	BA+ 9	9	10	13
Janette	Payne	MA+45	15	16	23
Chad	Paysen	BA	8	8	13
Kelly	Peak	BA+18	10	10	14
Stacie	Pearson	MS+ 9	14	15	16
Alexis	Pennington	BA+ 9	6	5	6
Jayne	Peters	MA+ 9	14	14	26
Casey	Petersen	MA	14	15	17
Jodi	Petersen	MS	8	1	8
Melissa	Petersen	BA	1	1	1
Sandi	Petersen	BA+36	14	20	26
Shelli	Petersen	MA	11	11	11
Kelly	Peterson	BA+36	14	30	30
Kathleen	Petri	BA+27	11	12	32
Nancy	Pfannenstien	MA	14	30	33
Jana	Piper	MA+ 9	12	9	12
Nathan	Piper	MA	12	13	13
Christian	Pocock	MA	14	14	18
Kelly	Pocock	MA	14	20	22
Sandra	Pohl	BA+ 9	4	3	4
Lonny	Polacek	MA	14	8	32
Janice	Polk	BA+27	11	15	28
Cheryl	Popple	BA+36	13	18	30
Mary	Powell	BA+36	14	18	18
Sandra	Pratt	BA+36	14	18	24
Rebecca	Puls	BA	3	3	3
Sherry	Purvis	BA+ 9	9	16	27
Kaylene	Randall	MS	12	12	12
Jennifer	Rathman	BA	1	1	1
Terri	Rech	MA+ 9	14	8	24
Amanda	Reinert	MA+ 9	13	7	13
Kristen	Richey	MA	5	1	5
Cynthia	Ries	MA+45	15	11	26
Lindsey	Ring	BA	1	1	1
William	Roe	BA+36	8	1	8
Paula	Rose	BA+27	11	11	11
Judith	Rozema	MA+18	14	10	20
Stacey	Russell	MA+45	15	28	28
Cynthia	Sabah	MA+45	15	32	40
Mitchell	Sanny	MA	14	14	17
Ashley	Saulsbury	MA	2	1	2
Caryn	Saulsbury	MA	10	10	10

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Troy	Saulsbury	MA	13	13	13
Jami	Schaffnitt	BA+36	4	3	4
Tracy	Schall	MA+27	14	11	19
Debra	Schauer	BA+27	11	23	23
Listy	Schmidt	BA+36	14	22	23
Jayne	Schroeder	BA	1	1	1
Jere Sue	Schroer	MA+45	15	27	27
Lori	Schulte	BA+36	14	16	16
Tara	Schwanebeck	BA+36	8	7	8
Valerie	Scott	BA+27	11	4	14
Jane	Searcey	MA	11	14	14
Clayton	Seeba	BA	8	3	9
Ronda	Shearer	BA+18	5	5	5
Jeffrey	Shield	MA+45	15	20	20
Judith	Shield	MA+45	15	41	41
Thomas	Shield	MA+45	15	39	42
Melvin	Shoemaker	MA+36	15	18	44
Carter	Siebke	BA+36	14	18	21
Lori	Skeen	MA	13	13	13
Brandon	Skocz	MA	2	1	2
Jo	Slawski	MA+ 9	2	2	2
Elizabeth	Sloan	MA	14	12	15
Diane	Small	MA+18	13	8	13
Cori	Sonnenfeld	MA+27	14	19	22
Janet	Spellman	MA+ 9	14	18	30
Amy	Springer	BA+18	6	6	6
Susan	Springer	BA+ 9	9	30	34
Crystal	Staley	BA+27	8	4	8
Scott	Steinbrook	MA+18	13	13	13
Kandi	Stelling	MA	14	18	19
Michelle	Stevens	BA+36	13	7	14
Kathleen	Stoltenberg	MA	14	15	15
Jane	Stoppkotte	BA+36	14	30	30
Heidi	Straka	MA+36	15	22	23
Shawna	Strong	MA	3	1	4
Gary	Stubbs	MA+18	14	21	37
Christine	Suchsland	MS	2	2	2
Kent	Sughroue	MA+45	15	21	24
Kevin	Sullivan	MA+45	15	36	36
Marie	Sullivan	MA+18	14	20	28
Sara	Sup	BA+36	14	22	33
Aaron	Svoboda	MA	14	14	16
Brittany	Svoboda	BS+36	14	10	14
Erin	Swarm	BA+ 9	8	6	8
Darlene	Sweeney	BA+36	14	18	32
Jennifer	Szymanski	BA	4	4	4
Robert	Talbitzer	MA+45	15	22	24
Janel	Taylor	MA+27	2	2	2
Deborah	Thee	BA+ 9	9	25	25
Theresa	Thiele	MA+18	14	20	20

Instructional Staff
2011-12

<u>First Name</u>	<u>Last Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Michelle	Thoene	BA+27	3	3	3
Barbara	Thompson	MA+ 9	14	15	16
Jorden	Tobey	BA	1	1	1
Tara	Tracy	BA	2	2	2
Jenny	True	BA+27	4	1	4
Barbara	Tuttle	MA+27	13	14	15
Virginia	Unick	MA+ 9	9	2	12
Mark	Urwiller	BA+36	14	25	28
Darren	Van Winkle	BA+27	11	7	18
Rajean	Vance	BA+ 9	7	5	6
Gregory	Vanderbeek	MA+36	15	13	22
John	Vanderbeek	MA+18	11	11	11
Kristin	Vest	MS	5	2	5
Kellee	Vornhagen	MS+18	14	11	20
Amy	Walters	MA+45	8	1	10
Kathryn	Walters	MA+45	15	19	39
Terri	Weeces	MA+45	15	19	29
Barbara	Wegner	BS+18	9	2	13
Christy	Wegner	BA+36	14	10	33
Jon	Wegner	MA	6	1	6
Christine	Weis	MA+45	15	23	23
John	Weis	MA+45	15	23	23
Kari	Wells	BA+36	12	14	14
Krista	Wergin	BA	1	1	1
Elizabeth	West	BA+36	14	39	39
Dawn	Westland	BA+18	10	8	15
Shelly	Whittaker	BA+36	8	8	8
Amy	Widman	MA	1	1	1
Joseph	Wiechman	BA	1	1	1
Marilyn	Wiederspan	BA+36	14	28	35
Nicolle	Williams	MA+ 9	7	4	4
Lynette	Wiltgen	MA	14	18	18
Judy	Witte	MA+18	14	14	15
Kevin	Witte	MA+45	12	12	12
Genevieve	Wolf	MA+45	15	30	31
Andrea	Wolfe	BA	8	11	14
Lynette	Womeldorf	MA+36	15	15	29
Angela	Wright	BA+36	13	10	13
Janet	Wymore	MA+45	15	24	27
Carol	Zapata	BA+36	14	40	40
Vicki	Zikmund	MA+45	15	37	37
David	Zimmer	MA	11	4	11
Crystal	Zimmerman	MA+ 9	12	5	15

KEARNEY PUBLIC SCHOOLS

2011-12 Certified Salary Schedule

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 \$38,540	1.045 \$39,941	1.090 \$41,343	1.135 \$42,744	1.180 \$44,145	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152
2	1.045 \$39,941	1.090 \$41,343	1.135 \$42,744	1.180 \$44,145	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553
3	1.090 \$41,343	1.135 \$42,744	1.180 \$44,145	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954
4	1.135 \$42,744	1.180 \$44,145	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356
5	1.180 \$44,145	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356	1.585 \$56,757
6	1.225 \$45,547	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356	1.585 \$56,757	1.630 \$58,158
7	1.270 \$46,948	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356	1.585 \$56,757	1.630 \$58,158	1.675 \$59,560
8	1.315 \$48,349	1.360 \$49,750	1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356	1.585 \$56,757	1.630 \$58,158	1.675 \$59,560	1.720 \$60,961
9		1.405 \$51,152	1.450 \$52,553	1.495 \$53,954	1.540 \$55,356	1.585 \$56,757	1.630 \$58,158	1.675 \$59,560	1.720 \$60,961	1.765 \$62,362
10			1.495 \$53,954	1.540 \$55,356	1.585 \$56,757	1.630 \$58,158	1.675 \$59,560	1.720 \$60,961	1.765 \$62,362	1.810 \$63,763
11				1.585 \$56,757	1.630 \$58,158	1.675 \$59,560	1.720 \$60,961	1.765 \$62,362	1.810 \$63,763	1.855 \$65,165
12					1.675 \$59,560	1.720 \$60,961	1.765 \$62,362	1.810 \$63,763	1.855 \$65,165	1.900 \$66,566
13					1.720 \$60,961	1.765 \$62,362	1.810 \$63,763	1.855 \$65,165	1.900 \$66,566	1.945 \$67,967
14					1.765 \$62,362	1.810 \$63,763	1.855 \$65,165	1.900 \$66,566	1.945 \$67,967	1.990 \$69,369
15									1.990 \$69,369	2.035 \$70,770

Support Staff

<u>Name</u>	<u>Position</u>	<u>Years in Kearney</u>
Ed Wilcox	Transportation Director	2
Kate Murphy	Food Service Director	5
JoAnne Sawyer	AA/Payroll	8
Pat Maurer	AA/Accounting	8
Shirley Hazzard	Purchasing	5
Art Hansen	Buildings/Grounds Director	14
Gary Needham	Technology Director	6
Tori Stofferson	Communications/ELO Coord.	13

Health Services Staff

Karen Geiger	Registered Nurse	20
Patty Ibsen	Registered Nurse	20
Susan Puckett	Registered Nurse	12
Kelli Urbanek	Registered Nurse	12
Julene Leshner	Registered Nurse	5

Kearney Public Schools

Special Education Child Count

October 1, 2011

Disability	School Age	Age 0-5	Parochial /Home	Details	Contracted Out
AU	49	0	0		
BD	54	1	2	2 KCHS	
DD	0	30	0		
HI	14	0	0		
MH	98	0	1	1 Zion	
Multi	9	0	0		
OHI	82	20	8	4 KCHS; 1 FC; 3 Zion	
OI	2	0	0		
SLD	161	0	5	3 KCHS; 1 Zion; 1 FC	
SLI	172	23	7	2 KCHS; 1 FC; 4 Zion	
TBI	9	1	0		1
VI	1	0	0		
	651	75	23		1
Grand Total = 750					

Verified Disabilities	
AU	Autism
BD	Behavioral Disorder
DD	Developmentally Delayed
HI	Hearing Impaired
MH	Mental Handicap
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1991-92	\$5,897,174.00	\$433,409.00	7.93%
1992-93	\$5,385,734.00	(\$511,440.00)	-8.67%
1993-94	\$5,467,672.00	\$81,938.00	1.52%
1994-95	\$4,968,656.00	(\$499,016.00)	-9.13%
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
September	\$890,781.08	\$1,043,712.71	\$1,071,114.21	\$1,257,215.00
October	\$152,305.54	\$144,461.03	\$160,077.14	\$166,824.04
November	\$69,088.11	\$74,814.91	\$67,877.33	\$107,048.87
December	\$1,578,707.43	\$1,869,537.38	\$2,031,902.41	\$2,215,396.86
January	\$439,846.80	\$373,161.19	\$549,210.92	\$639,802.26
February	\$261,776.96	\$663,216.03	\$716,221.80	\$302,725.45
March	\$997,596.77	\$473,695.76	\$565,213.91	\$747,232.13
April	\$6,224,068.86	\$7,047,546.23	\$8,985,013.32	\$7,775,915.30
May	\$1,515,555.54	\$1,136,381.29	\$1,078,849.97	\$1,343,382.37
June	\$153,065.25	\$169,345.73	\$174,081.79	\$179,816.13
July	\$172,132.53	\$237,498.12	\$203,550.51	\$428,804.22
August	\$5,672,208.18	\$5,944,324.47	\$7,392,076.05	\$7,150,246.94
Totals	\$18,127,133.05	\$19,177,694.85	\$22,995,189.36	\$22,314,409.57

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
September	\$79,604.77	\$152,468.20	\$132,424.62	\$78,797.69
October	\$14,569.10	\$22,429.14	\$19,487.59	\$11,007.77
November	\$6,172.03	\$11,008.33	\$8,827.24	\$6,703.51
December	\$221,389.59	\$231,347.56	\$136,409.54	\$261,247.04
January	\$54,256.53	\$51,615.81	\$48,412.39	\$64,211.70
February	\$44,418.23	\$92,482.91	\$55,831.24	\$92,322.70
March	\$145,639.08	\$69,487.04	\$99,835.49	\$92,552.01
April	\$1,040,443.09	\$958,464.96	\$570,949.22	\$1,133,680.73
May	\$233,776.91	\$147,208.22	\$75,454.64	\$177,878.85
June	\$33,064.76	\$29,646.80	\$16,972.46	\$34,053.37
July	\$36,203.20	\$38,102.00	\$19,996.87	\$64,803.61
August	\$838,309.50	\$722,799.83	\$463,910.46	\$7,342,400.77
Totals	\$2,747,846.79	\$2,527,060.80	\$1,648,511.76	\$9,359,659.75

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Qualified Capital Purpose	Property Tax Refund	Total
2001-02	KPS	\$1,183,799,631		0.089300	0.140000	0.000000	0.000000	0.229300
	Affiliated	\$1,380,962,076	0.927300	0.021200				0.948500
	Totals		0.927300	0.110500	0.140000	0.000000	0.000000	1.177800
2002-03	KPS	\$1,245,036,925		0.082700	0.056700	0.000000	0.000000	0.139400
	Affiliated	\$1,439,305,130	1.013900	0.019900				1.033800
	Totals		1.013900	0.102600	0.056700	0.000000	0.000000	1.173200
2003-04	KPS	\$1,310,722,634		0.068100	0.079200	0.000000	0.000000	0.147300
	Affiliated	\$1,515,188,465	0.998200	0.016200				1.014400
	Totals		0.998200	0.084300	0.079200	0.000000	0.000000	1.161700
2004-05	KPS	\$1,412,111,465		0.068900	0.114600	0.000000	0.000000	0.183500
	Affiliated	\$1,620,058,484	0.950700	0.016600				0.967300
	Totals		0.950700	0.085500	0.114600	0.000000	0.000000	1.150800
2005-06	KPS	\$1,513,606,351		0.067100	0.095700	0.038400	0.000000	0.201200
	Affiliated	\$1,725,843,319	0.951000	0.016200		0.003000		0.970200
	Totals		0.951000	0.083300	0.095700	0.041400	0.000000	1.171400
2006-07	KPS	\$1,600,657,418		0.059700				0.059700
	Affiliated	\$1,818,185,034	1.009400	0.014500	0.090200	0.000000	0.000000	1.114100
	Totals		1.009400	0.074200	0.090200	0.000000	0.000000	1.173800
2007-08	KPS	\$1,724,101,341		0.056700				0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	0.000000	0.000000	1.105300
	Totals		0.951500	0.070500	0.140000	0.000000	0.000000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024				0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	0.000000	0.000000	1.083502
	Totals		0.954027	0.069639	0.115860	0.000000	0.000000	1.139526
2009-10	KPS	\$1,904,561,215		0.054942				0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	0.000000	0.000000	1.299957
	Totals		1.105452	0.180223	0.069224	0.000000	0.000000	1.354899
2010-11	KPS	\$1,955,033,880		0.044831				0.044831
	Affiliated-Bond	\$2,228,062,080		0.121154				0.121154
	Affiliated	\$2,228,319,550	1.040000	0.000000	0.128765	0.000000	0.000000	1.168765
	Totals		1.040000	0.165985	0.128765	0.000000	0.000000	1.334750
2011-12	KPS	\$2,021,910,359		0.051095				0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507				0.114507
	Affiliated	\$2,314,799,179	1.055387	0.000000	0.123954	0.000000	0.000000	1.179341
	Totals		1.055387	0.165602	0.123954	0.000000	0.000000	1.344943

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1992-93	\$383,908.00		
1993-94	\$1,759,727.00	\$1,375,819.00	358.37%
1994-95	\$1,239,180.00	(\$520,547.00)	(29.58%)
1995-96	\$1,357,009.00	\$117,829.00	9.51%
1996-97	\$1,581,506.00	\$224,497.00	16.54%
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1992-93	\$7,276,209.00		
1993-94	\$8,917,947.00	\$1,641,738.00	22.56%
1994-95	\$11,477,895.00	\$2,559,948.00	28.71%
1995-96	\$11,861,492.00	\$383,597.00	3.34%
1996-97	\$11,350,034.00	(\$511,458.00)	(4.31%)
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%

Tax Request Comparison

Qualified Capital Purpose Undertaking			
Year	Fund	Increase	% of Increase
1989-90	\$90,900.00		
1990-91	\$107,893.00	\$16,993.00	18.69%
1991-92	\$46,488.00	(\$61,405.00)	(56.91%)
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1992-93	\$874,757.00		
1993-94	\$560,258.00	(\$314,499.00)	(35.95%)
1994-95	\$658,541.00	\$98,283.00	17.54%
1995-96	\$735,073.00	\$76,532.00	11.62%
1996-97	\$965,788.00	\$230,715.00	31.39%
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1992-93	\$8,541,557.00		
1993-94	\$11,325,952.00	\$2,784,395.00	32.60%
1994-95	\$13,484,991.00	\$2,159,039.00	19.06%
1995-96	\$14,110,935.00	\$625,944.00	4.64%
1996-97	\$14,047,408.00	(\$63,527.00)	(0.45%)
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$19,264,001.76	\$1,525,953.12	8.60%
2006-07	\$21,212,109.36	\$1,948,107.60	10.11%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$818,191.00	3.62%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%

Student Transportation and Vehicle Costs For 2010/2011

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
Student Transportation											
6	INTL/1994/65	2,530	343.73	7.36	\$1,159.16	\$247.10	\$0.00	\$0.00	\$426.00	\$1,832.26	\$0.72
7	Thom/2007/65	10,600	1,233.76	8.59	\$3,809.17	\$1,864.87	\$0.00	\$5,769.24	\$480.96	\$11,924.24	\$1.12
8	Thom/2005/65	7,745	1,216.80	6.37	\$3,733.77	\$435.82	\$0.00	\$5,899.44	\$462.00	\$10,531.03	\$1.36
12	Thom/2008/65	15,549	1,701.06	8.85	\$5,157.46	\$1,538.94	\$0.00	\$6,188.04	\$510.96	\$13,395.40	\$0.81
14	Thom/2008/65	12,824	1,603.19	8.00	\$4,876.88	\$2,765.97	\$4,403.54	\$7,028.88	\$278.04	\$19,353.31	\$1.51
15	Thom/2009/65	9,579	1,234.35	7.76	\$3,801.05	\$427.88	\$1,831.54	\$7,224.96	\$552.00	\$13,837.43	\$1.44
17	Bluebird/2011/65	14,636	2,061.89	7.10	\$6,502.28	\$364.91	\$0.00	\$8,315.76	\$552.00	\$15,734.95	\$1.08
18		0	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Chevy/2002/14	8,902	929.67	9.58	\$2,640.30	\$416.34	\$299.15	\$0.00	\$354.96	\$3,710.75	\$0.42
102	Chevy/2002/14	541	55.71	9.71	\$159.23	\$225.33	\$35.20	\$0.00	\$354.96	\$774.72	\$1.43
105	Chevy/2008/14	13,890	1,478.27	9.40	\$4,300.26	\$1,558.78	\$253.85	\$6,267.96	\$446.04	\$12,826.89	\$0.92
106	Chevy/2008/14	15,710	1,786.16	8.80	\$5,142.47	\$321.03	\$472.69	\$6,412.56	\$510.96	\$12,859.71	\$0.82
Totals		112,506	13,644.59	7.63	\$41,282.04	\$10,166.97	\$7,295.97	\$53,106.84	\$4,928.88	\$116,780.70	\$0.97

Activity Transportation

1	PREV/1999/47	15,592	2,582.80	6.04	\$7,926.16	\$3,133.72	\$1,755.89	\$9,615.00	\$414.00	\$22,844.77	\$1.47
2	MCI/1986/47	8,804	1,779.80	4.95	\$5,351.89	\$438.67	\$0.00	\$4,929.84	\$447.00	\$11,167.40	\$1.27
3	MCI/1992/47	10,949	2,109.63	5.19	\$6,574.17	\$684.58	\$15,226.45	\$3,997.56	\$386.04	\$26,868.80	\$2.45
16	Bluebird/1999/78	8,785	1,332.54	6.59	\$4,390.59	\$2,492.31	\$6,867.98	\$0.00	\$447.00	\$14,197.88	\$1.62
34	Chevy/2001/10	2	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.34	\$57.34	\$28.67
61	Chevy/2006/14	6,959	803.31	8.66	\$2,378.73	\$246.31	\$0.00	\$6,356.52	\$416.04	\$9,397.60	\$1.35
62	Chevy/2008/14	8,051	759.96	10.59	\$2,219.02	\$122.53	\$0.00	\$6,424.44	\$446.04	\$9,212.03	\$1.14
63	Chevy SUB/08/9	9,121	519.90	0.00	\$1,464.60	\$393.62	\$0.00	\$4,300.92	\$405.96	\$6,565.10	\$0.72
64	Chevy SUB/08/9	11,635	661.30	17.59	\$1,908.96	\$0.00	\$18.70	\$4,456.80	\$405.96	\$6,790.42	\$0.58
65	Chevy SUB/08/9	10,369	610.40	16.99	\$1,801.66	\$0.00	\$172.90	\$4,629.70	\$405.96	\$6,837.32	\$0.66
66	Chevy SUB/09/9	9,902	501.93	19.73	\$1,478.64	\$0.00	\$223.62	\$4,329.36	\$405.96	\$6,437.58	\$0.65
67	Chevy SUB/09/9	10,355	583.62	17.74	\$1,727.38	\$393.62	\$73.95	\$4,329.36	\$405.96	\$6,930.27	\$0.67
68	Dodge/2010/7	8,778	341.59	25.70	\$1,019.40	\$228.25	\$17.60	\$2,463.96	\$377.04	\$4,106.25	\$0.47
69	Dodge/2010/7	9,992	424.73	23.53	\$1,264.05	\$256.60	\$0.00	\$2,463.96	\$377.04	\$4,361.65	\$0.44
104	Bluebird/2006/14	3,828	414.32	9.24	\$1,222.28	\$119.35	\$270.85	\$6,350.04	\$441.00	\$8,403.52	\$2.20
Totals		133,122	13,425.83	11.50	\$40,727.53	\$8,509.56	\$24,627.94	\$64,647.46	\$5,838.34	\$144,177.93	\$2.96

Maintenance Vehicles

19	Jeep/1975/JP	2	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.16	\$67.16	\$33.58
23	Dodge/2002/PU	2,768	344.73	8.03	\$1,035.89	\$147.23	\$134.73	\$0.00	\$612.00	\$1,929.85	\$0.70
26	GMC/2006/PU	6,187	609.93	10.14	\$1,771.28	\$53.20	\$296.00	\$3,503.64	\$696.00	\$6,320.12	\$1.02
27	Chevy/1991/BND	3	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.49	\$65.49	\$21.83
28	Ford/2000/PU	7,242	550.17	13.16	\$1,623.06	\$344.27	\$325.04	\$1,642.80	\$590.04	\$4,525.21	\$0.62
29	Chevy/2002/PU	6,272	648.04	9.68	\$1,903.06	\$734.17	\$215.90	\$1,899.96	\$651.00	\$5,404.09	\$0.86
30	Chevy/2006/PU	7,211	618.57	11.66	\$1,839.28	\$349.57	\$0.00	\$2,700.00	\$696.00	\$5,584.85	\$0.77
32	Chevy/1988/FD	164	15.90	10.31	\$40.90	\$0.00	\$0.00	\$0.00	\$113.00	\$153.90	\$0.94
34	Chevy/2001/10	5,975	499.22	11.97	\$1,505.87	\$265.83	\$0.00	\$0.00	\$286.70	\$2,058.40	\$0.34

Student Transportation and Vehicle Costs For 2010/2011

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
35	Chevy/2001/10	4,297	500.38	8.59	\$1,529.80	\$66.37	\$20.52	\$0.00	\$286.70	\$1,903.39	\$0.44
40	Chevy/1977/PU	317	82.49	3.84	\$221.67	\$36.17	\$0.00	\$0.00	\$291.00	\$548.84	\$1.73
41	Chevy/1997/10	9,039	818.19	11.05	\$2,447.07	\$373.08	\$236.85	\$0.00	\$339.00	\$3,396.00	\$0.38
43	Chevy/1999/2	7,674	661.82	11.60	\$1,854.70	\$451.25	\$1,139.27	\$0.00	\$570.00	\$4,015.22	\$0.52
44	Chevy/1999/2	7,772	791.87	9.81	\$2,304.06	\$783.29	\$508.92	\$0.00	\$570.00	\$4,166.27	\$0.54
45	Chevy/1999/10	5,994	595.52	10.07	\$1,795.43	\$594.17	\$798.91	\$0.00	\$570.00	\$3,758.51	\$0.63
46	Chevy/1999/10	7,908	913.99	8.65	\$2,715.33	\$890.58	\$21.45	\$0.00	\$570.00	\$4,197.36	\$0.53
48	2000/Dodge/10	5,199	404.59	12.85	\$1,170.45	\$63.17	\$0.00	\$0.00	\$354.96	\$1,588.58	\$0.31
51	Ford/1990/PU	1,712	176.60	9.69	\$517.19	\$73.40	\$595.44	\$0.00	\$528.00	\$1,714.03	\$1.00
52	Ford/1993/PU	391	27.63	14.15	\$67.97	\$0.00	\$0.00	\$0.00	\$46.00	\$113.97	\$0.29
53	Chevy/1993/PU	4,858	478.86	10.14	\$1,497.76	\$315.17	\$126.00	\$0.00	\$551.04	\$2,489.97	\$0.51
95	Ford/1995/2	1,210	122.68	9.86	\$300.47	\$0.00	\$0.00	\$0.00	\$80.16	\$380.63	\$0.31
96	Chevy/1996/10	34	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.16	\$80.16	\$2.36
98	Ford/1995/2	894	78.44	11.40	\$192.28	\$0.00	\$0.00	\$0.00	\$74.00	\$266.28	\$0.30
300	Ford/2011/2	4,851	436.66	11.11	\$1,327.28	\$249.36	\$12.63	\$3,955.32	\$819.96	\$6,364.55	\$1.31
Totals		97,974	9,376.28	9.07	\$27,660.81	\$5,790.28	\$4,431.66	\$13,701.72	\$9,508.37	\$61,092.84	\$2.99
Cafeteria Vehicles											
24	GMC/2004/FD	6,908	859.43	8.04	\$2,570.24	\$1,295.22	\$214.90	\$2,699.88	\$698.04	\$7,478.28	\$1.08
33	GMC/1997/FD	7,330	770.59	9.51	\$2,222.90	\$403.32	\$0.00	\$0.00	\$570.00	\$3,196.22	\$0.44
Totals		14,238	1,630.02	8.78	\$4,793.14	\$1,698.54	\$214.90	\$2,699.88	\$1,268.04	\$10,674.50	\$0.76
Special Education											
5	INTL/2003/33	5,800	780.29	7.43	\$2,347.76	\$605.49	\$135.40	\$0.00	\$416.04	\$3,504.69	\$0.60
9	INTL/1996/59	100	25.24	3.96	\$145.71	\$99.95	\$1,148.30	\$0.00	\$225.19	\$1,586.98	\$15.87
New 9	INTL/2012/45	4,330	536.73	8.07	\$1,885.68	\$214.08	\$34.76	\$6,637.26	\$325.98	\$9,097.76	\$2.10
35	Chevy/2001/10	767	63.14	12.15	\$154.31	\$0.00	\$0.00	\$0.00	\$57.34	\$211.65	\$0.28
47	2000/Dodge/10	662	80.67	8.21	\$196.86	\$224.25	\$89.45	\$0.00	\$59.16	\$569.72	\$0.86
60	Chevy/2007/13	2,032	232.12	8.75	\$715.93	\$615.44	\$1,589.65	\$6,754.32	\$416.04	\$10,091.38	\$4.97
70	Dodge/2010/7	929	59.60	15.59	\$193.68	\$283.68	\$243.65	\$2,463.96	\$377.04	\$3,318.36	\$3.57
71	Dodge/2010/7	3,009	194.83	15.44	\$565.34	\$255.33	\$0.00	\$2,463.96	\$377.04	\$3,661.67	\$1.22
72	Dodge/2010/7	3,202	232.80	13.75	\$701.00	\$246.58	\$0.00	\$2,463.96	\$377.04	\$3,788.58	\$1.18
103	Chevy/2004/14	1,319	187.93	7.02	\$589.49	\$13.97	\$0.00	\$5,345.88	\$369.96	\$6,319.30	\$4.79
107	Chevy/2010/14	12,838	1,456.35	8.82	\$4,172.88	\$464.72	\$6,122.44	\$7,779.48	\$446.04	\$18,985.56	\$1.48
108	Chevy/2010/14	4,678	564.75	8.28	\$1,626.10	\$17.64	\$0.00	\$7,779.48	\$446.04	\$9,869.26	\$2.11
Totals		39,666	4,414.45	9.79	\$13,294.74	\$3,041.13	\$9,363.65	\$41,688.30	\$3,892.91	\$71,004.91	\$3.25
Mowers & Blowers											
			Unleaded	977.31	\$2,938.85						
			Diesel	489.47	\$1,550.45						
Totals				1,466.78	\$4,489.30						\$4,489.30
Grand Totals		397,506	43,957.95	9.04	\$132,247.56	\$29,206.48	\$45,934.12	\$175,844.20	\$25,436.54	\$408,220.18	\$1.03

Actual Valuation

Kearney Public Schools 2011-2012

	Buffalo	Kearney	Phelps	Total
Real Estate, City/Farm	\$1,830,120,225	\$52,401,320	\$10,039,191	\$1,892,560,736
Public Utilities	\$50,674,474	\$265,597	\$0	\$50,940,071
Personal Prop, City/Farm	<u>\$75,201,745</u>	<u>\$2,815,582</u>	<u>\$392,225</u>	<u>\$78,409,552</u>
Totals	\$1,955,996,444	\$55,482,499	\$10,431,416	\$2,021,910,359

Total System 2011-2012

	Buffalo	Kearney	Phelps	Total
Real Estate, City/Farm	\$2,044,413,690	\$52,401,320	\$10,758,911	\$2,107,573,921
Public Utilities	\$69,031,655	\$265,597	\$45	\$69,297,297
Personal Prop, City/Farm	<u>\$134,682,095</u>	<u>\$2,815,582</u>	<u>\$430,284</u>	<u>\$137,927,961</u>
Totals	\$2,248,127,440	\$55,482,499	\$11,189,240	\$2,314,799,179

Ten Year History of Valuation

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	Percent Of Increase
2001-02	\$1,102,634,689	\$31,543,646	\$49,621,296	\$1,183,799,631	7.19%
2002-03	\$1,162,714,641	\$33,985,543	\$48,336,741	\$1,245,036,925	5.17%
2003-04	\$1,222,883,632	\$39,193,810	\$48,645,192	\$1,310,722,634	5.28%
2004-05	\$1,326,171,176	\$38,174,078	\$47,766,211	\$1,412,111,465	7.74%
2005-06	\$1,430,367,380	\$46,033,573	\$37,205,398	\$1,513,606,351	7.19%
2006-07	\$1,509,843,319	\$33,492,236	\$57,321,863	\$1,600,657,418	5.75%
2007-08	\$1,626,824,015	\$35,791,801	\$61,485,525	\$1,724,101,341	7.71%
2008-09	\$1,717,350,793	\$42,271,818	\$62,123,467	\$1,821,746,078	5.66%
2009-10	\$1,793,690,802	\$44,711,466	\$66,158,947	\$1,904,561,215	4.55%
2010-11	\$1,838,962,763	\$51,769,488	\$64,301,629	\$1,955,033,880	2.65%
2011-12	\$1,892,506,458	\$50,940,071	\$78,463,830	\$2,021,910,359	3.42%

Total Systems

School Year	Real Estate	Public Utilities	Personal Property	Total	Percent Of Increase
2001-02	\$1,230,389,789	\$42,101,466	\$108,470,821	\$1,380,962,076	7.69%
2002-03	\$1,295,496,725	\$45,476,813	\$98,331,592	\$1,439,305,130	4.22%
2003-04	\$1,363,023,970	\$51,617,666	\$100,546,829	\$1,515,188,465	5.27%
2004-05	\$1,474,806,008	\$51,338,624	\$93,913,852	\$1,620,058,484	6.92%
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	6.53%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%

**ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS**
For the Fiscal Year Ended on August 31, 2011

County-District Number: 10-0007-000

Class of District: 3

Name of District: Kearney Public Schools

**Upload this Spreadsheet and complete the Narratives listed below through
the AFR Online System located in the NDE Portal by November 1:**

- 2010/11 Limited English Proficiency Programs
- 2010/11 Poverty Programs
- 2010/11 Expenditures of ARRA Funds

**GENERAL FUND
RECEIPTS**

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS

01-1-XXXXXX-000

1110	Local Property Taxes	1110	22,556,238.68
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Tax	1115	43,982.12
1120	Public Power District Sales Tax	1120	853,258.43
1125	Motor Vehicle Taxes	1125	2,329,392.39
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	
1230	Tuition Received from Other Districts (Special Education)	1230	69,713.92
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1330	Transportation Received from Other Districts (Special Education)	1330	
1340	Transportation Received from Individuals (Special Education)	1340	
1410	Interest	1410	9,207.14
1610	Local License Fees	1610	10,325.00
1620	Police Court Fines	1620	40,866.46
1810	Community Service Activities	1810	16,060.40
1910	Rental of School Equipment and Facilities	1910	
1920	Contributions and Donations	1920	
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1110 through 1990)	1000	25,929,044.54

2000 COUNTY AND ESU RECEIPTS

01-1-XXXXXX-000

2110	County Fines and License Fees	2110	768,316.02
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	
2000	Total County and ESU Receipts (Add 2110 through 2210)	2000	768,316.02

3000 STATE RECEIPTS

01-1-XXXXXX-000

3110	State Aid	3110	12,558,969.80
3120	Special Education Programs (School Age)	3120	2,603,620.00
3125	Special Education Transportation (School Age)	3125	103,456.00
3130	Homestead Exemption	3130	569,427.40
3131	Property Tax Credit	3131	808,602.56
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	35,142.00
3145	Enrollment Option Program (Transportation)	3145	
3155	Textbook Loan	3155	2,285.19
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	6,665.40
3165	Birth to Age 5 Special Education (State)	3165	11,706.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	65,121.12
3200	State Apportionment	3200	705,941.16
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	2,019.48
3511	Distance Education Equipment Reimbursement	3511	
3512	Distance Education Incentive Payments	3512	2,000.00
3540	State Early Childhood	3540	80,329.00
3541	Early Childhood Endowment Grants	3541	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3110 through 3990)	3000	17,555,285.11

County-District Number: 10-0007-000

4000 FEDERAL RECEIPTS

01-1-XXXXXX-000

4200	Title I, Part A NCLB Improving the Academic Achievement of Disadvantage	4200	852,671.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	279,434.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4320	Title V, Part A NCLB Innovative Programs	4320	
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	397,349.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	25,345.00
4410	IDEA Enrollment/Poverty	4410	665,430.00
4411	IDEA Part B Early Intervening Services	4411	47,610.00
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	613.58
4450	MEDICAID in Public Schools	4450	77,454.76
4455	Medicaid Administrative Activities (MAAPS)	4455	294,009.21
4500	Title 8 (Impact Aid)	4500	
4580	Education Jobs Fund Program (Ed Jobs)	4580	994,642.00
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	49,012.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	6,840.00
4915	Title I, Part C NCLB Migrant Education	4915	54,831.02
4925	Title III NCLB Limited English Proficient Grant	4925	39,802.00
4926	Title III NCLB Immigrant Education	4926	1,388.00
4940	Head Start	4940	
4942	Title I, Part B NCLB Even Start	4942	
4945	Child and Adult Care Food Program	4945	
4950	Title I, Subpart A of Part B NCLB Reading First	4950	
4960	Title IV, Part A NCLB Safe & Drug Free Schools	4960	1,541.00
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4970	NCLB STAR Grants	4970	
4971	Assessment & Reporting Management Systems Grant (ARMS)	4971	
4980	Adult Basic Education	4980	
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technolog	4985	68,563.70
4990	Other Federal Categorical Receipts	4990	659,027.50
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	100,000.00
4999	Total ARRA Federal Funds	4999	3,471,656.86
4000	<i>Total Federal Receipts (Add 4200 through 4999)</i>	4000	8,087,220.63

5000 NON-REVENUE RECEIPTS

01-1-XXXXXX-000

5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	
5400	Sale of Property	5400	7,649.48
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	
5000	<i>Total Non-Revenue Receipts (Add 5150 through 5690)</i>	5000	7,649.48

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 2000, 3000, 4000, and 5000)

10000 52,347,515.78

County-District Number: 10-0007-000

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

(Report ARRA Non-SPED disbursements as 4590 in AFR Supplement)

CODE	OBJECT	01-2-01100-XXX		
110	Salary - Teachers	110	13,069,000.20	
120	Salary - Substitutes	120	433,226.55	
130	Salary - Stipends	130	9,725.00	
140	Salary - Clerical and Paraprofessional Staff	140	607,605.17	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	2,560,377.56	
221	Increased Retirement Contribution Rate	221	141,195.57	
284	Early Retirement or Termination	284	373,765.97	
285	Voluntary Terminations	285		
300	Purchased Services	300	265,903.64	
364	Tuition Paid to Other Districts	364	5,474.28	
382	Distance Education & Telecommunications	382	1,038.45	
400	Supplies and Materials	400	692,851.59	
420	Textbooks	420	537,467.84	
500	Capital Outlay	500	104,000.00	
600	Other Expenses	600	25,099.37	
1100	Total Regular Instructional Programs (Add 110 through 600)	1100	18,826,731.19	

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

CODE	OBJECT	01-2-01125-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	1125	0.00	

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS

(Do not include Federal Disbursements; Report ARRA disbursements as 4592 on AFR Supplement.)

CODE	OBJECT	01-2-01150-XXX		
110	Salary - Teachers	110	306,834.37	
120	Salary - Substitutes	120	9,062.50	
130	Salary - Stipends	130	620.68	
140	Salary - Clerical and Paraprofessional Staff	140	238,012.05	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	130,480.25	
221	Increased Retirement Contribution Rate	221	5,545.30	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	1,199.41	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382	85.00	
400	Supplies and Materials	400	16,376.91	
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600	1,924.08	
1150	Total Limited English Proficiency Programs (Add 110 through 600)	1150	710,140.55	

County-District Number: 10-0007-000

1160 POVERTY PROGRAMS

(Do not include Federal Disbursements; Report ARRA disbursements as 4593 on AFR Supplement.)

CODE	OBJECT	01-2-01160-XXX	
110	Salary - Teachers	110	966,321.54
120	Salary - Substitutes	120	30,096.74
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	46,108.90
161	Salary - Classroom Management	161	
200	Employee Benefits	200	182,682.76
221	Increased Retirement Contribution Rate	221	10,425.27
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	3,189.56
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	844.11
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	933.44
1160	Total Poverty Programs (Add 110 through 600)	1160	1,240,602.32

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds)

CODE	OBJECT	01-2-01190-XXX	
110	Salary - Teachers	110	46,262.48
120	Salary - Substitutes	120	680.04
130	Salary - Stipends	130	32.92
140	Salary - Clerical and Paraprofessional Staff	140	22,022.56
161	Salary - Classroom Management	161	
200	Employee Benefits	200	10,522.16
221	Increased Retirement Contribution Rate	221	689.98
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	1,685.12
382	Distance Education & Telecommunications	382	267.04
400	Supplies and Materials	400	5,804.54
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	242.63
1190	Total Early Childhood Educational Programs (Add 110 through 600)	1190	88,209.47

1195 REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	01-2-01195-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)	1195	0.00

County-District Number: 10-0007-000

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS
(Report ARRA SPED disbursements as 4595 in AFR Supplement)

CODE	OBJECT	01-2-01200-XXX		
110	Salary - Teachers	110	3,623,635.89	
120	Salary - Substitutes	120	70,654.31	
130	Salary - Stipends	130	1,307.90	
140	Salary - Clerical and Paraprofessional Staff	140	948,586.83	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	553,817.51	
221	Increased Retirement Contribution Rate	221	46,441.85	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	21,089.51	
360	Tuition Paid to Other Districts (Special Education)	360		
370	Tuition Paid to Other Agencies (Special Education)	370	12,547.13	
382	Distance Education & Telecommunications	382	1,589.96	
400	Supplies and Materials	400	0.00	
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600	0.00	
1200	<i>Total Special Education Instructional Programs</i> (Add 110 through 600)	1200	5,279,670.89	

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01290-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
360	Tuition Paid to Other Districts (Special Education)	360		
370	Tuition Paid to Other Agencies (Special Education)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
1290	<i>Total Early Childhood Special Education Instructional Programs</i> (Add 110 through 600)	1290	0.00	

2100 FUNCTION SUPPORT SERVICES - PUPILS

2100 SUPPORT SERVICES - PUPILS

CODE	OBJECT	01-2-02100-XXX		
110	Salary - Professional Staff	110	1,587,820.97	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	156,132.09	
143	Salary - Technical Staff	143		
200	Employee Benefits	200	353,189.75	
221	Increased Retirement Contribution Rate	221	17,439.53	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	3,272.03	
382	Distance Education & Telecommunications	382	1,225.81	
400	Supplies and Materials	400	11,608.20	
500	Capital Outlay	500		
600	Other Expenses	600	142,552.36	
2100	<i>Total Support Services - Pupils (Add 110 through 600)</i>	2100	2,273,240.74	

County-District Number: 10-0007-000

2150 SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	01-2-02150-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
143	Salary - Technical Staff	143	7,804.25
200	Employee Benefits	200	2,934.12
221	Increased Retirement Contribution Rate	221	78.04
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	64,169.08
382	Distance Education & Telecommunications	382	109.96
400	Supplies and Materials	400	376.23
500	Capital Outlay	500	
600	Other Expenses	600	
2150	<i>Total Support Services - Pupils - Safety & Security (Add 110 through 600)</i>	2150	75,471.68

2200 FUNCTION - SUPPORT SERVICES - STAFF

2200 SUPPORT SERVICES - STAFF

CODE	OBJECT	01-2-02200-XXX	
110	Salary - Professional Staff	110	1,193,420.36
130	Salary - Stipends	130	47,792.77
140	Salary - Clerical and Paraprofessional Staff	140	347,124.53
200	Employee Benefits	200	396,564.79
221	Increased Retirement Contribution Rate	221	15,883.38
281	Retirement Incentive Plan	281	
282	Staff Development Assistance	282	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	109,856.94
382	Distance Education & Telecommunications	382	100,371.42
400	Supplies and Materials	400	783,782.24
500	Capital Outlay	500	76,936.65
600	Other Expenses	600	45,563.17
2200	<i>Total Support Services - Staff (Add 110 through 600)</i>	2200	3,117,296.25

99500	Total Staff Development Disbursements	01-2-99500-000	492,111.00
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2213 SUPPORT SERVICES - SCHOOL IMPROVEMENT

CODE	OBJECT	01-2-02213-XXX	
110	Salary - Professional Staff	110	268.00
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
200	Employee Benefits	200	17.83
221	Increased Retirement Contribution Rate	221	2.68
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	438.84
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	2,325.72
500	Capital Outlay	500	
600	Other Expenses	600	5,050.17
2213	<i>Total Support Services - School Improvement (Add 110 through 600)</i>	2213	8,103.24

County-District Number: 10-0007-000

2214 SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS

CODE	OBJECT	01-2-02214-XXX		
110	Salary - Professional Staff	110	127,410.23	
130	Salary - Stipends	130	38,420.83	
140	Salary - Clerical and Paraprofessional Staff	140	48,754.93	
200	Employee Benefits	200	41,673.09	
221	Increased Retirement Contribution Rate	221	2,145.86	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	38,270.34	
382	Distance Education & Telecommunications	382	88.55	
400	Supplies and Materials	400	11,680.25	
500	Capital Outlay	500		
600	Other Expenses	600	3,981.56	
2214	<i>Total Support Services - Implementation of Standards (Add 110 through 600)</i>	2214	312,425.64	

2300 FUNCTION - GENERAL ADMINISTRATION

2310 BOARD OF EDUCATION

CODE	OBJECT	01-2-02310-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
314	Lobbyist Fees and Expenses	314		
315	Accounting and Auditing Services	315	8,190.00	
317	Legal Services	317	26,031.48	
341	Liability Insurance	341	49,246.00	
342	Fidelity Bond Premiums	342	250.00	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	64.00	
500	Capital Outlay	500		
600	Other Expenses	600	40,230.36	
2310	<i>Total Board of Education (Add 110 through 600)</i>	2310	124,011.84	

2320 EXECUTIVE ADMINISTRATION SERVICES

CODE	OBJECT	01-2-02320-XXX		
105	Salary - Superintendent	105	188,605.60	
110	Salary - Other Professional Staff	110	205,058.73	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	150,924.80	
200	Employee Benefits	200	110,236.42	
221	Increased Retirement Contribution Rate	221	5,445.89	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	79,977.63	
314	Lobbyist Fees and Expenses	314		
317	Legal Services	317		
382	Distance Education & Telecommunications	382	849.22	
400	Supplies and Materials	400	14,432.22	
500	Capital Outlay	500		
600	Other Expenses	600	17,484.70	
2320	<i>Total Executive Administration Services (Add 105 through 600)</i>	2320	773,015.21	

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2400 FUNCTION - OFFICE OF THE PRINCIPAL

CODE	OBJECT	01-2-02400-XXX		
110	Salary - Professional Staff	110	1,806,455.45	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	469,640.31	
200	Employee Benefits	200	472,801.00	
221	Increased Retirement Contribution Rate	221	22,760.96	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	14,016.51	
382	Distance Education & Telecommunications	382	3,122.56	
400	Supplies and Materials	400	20,130.59	
500	Capital Outlay	500		
600	Other Expenses	600	7,836.63	
2400	Total Office of the Principal (Add 110 through 600)	2400	2,816,764.01	

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

2510 GENERAL ADMINISTRATION - BUSINESS SERVICES

CODE	OBJECT	01-2-02510-XXX		
110	Salary - Professional Staff	110	132,612.89	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	187,895.76	
200	Employee Benefits	200	80,920.33	
221	Increased Retirement Contribution Rate	221	3,205.09	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	101,170.31	
314	Lobbyist Fees and Expenses	314		
317	Legal Services	317		
382	Distance Education & Telecommunications	382	44,538.43	
400	Supplies and Materials	400	4,818.38	
500	Capital Outlay	500	15,146.82	
600	Other Expenses	600	-2,064.01	
2510	Total General Administration - Business Services (Add 110 through 600)	2510	568,244.00	

**2520 VEHICLE ACQUISITION AND MAINTENANCE
OTHER THAN PUPIL TRANSPORTATION VEHICLES**

CODE	OBJECT	01-2-02520-XXX		
110	Salary - Professional Staff	110		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	25,856.77	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	16.77	
500	Capital Outlay	500		
600	Other Expenses	600		
2520	Total Vehicle Acquisition and Maintenance Other Than Pupil Transportation Vehicles (Add 110 through 600)	2520	25,873.54	

County-District Number: 10-0007-000

**2600 FUNCTION - SUPPORT SERVICES - MAINTENANCE AND
OPERATION OF BUILDING(S) AND SITE(S)**

CODE	OBJECT	01-2-02600-XXX		
110	Salary - Professional Staff	110	295,443.24	
140	Salary - Clerical and Custodial Staff	140	1,533,764.76	
200	Employee Benefits	200	608,792.36	
221	Increased Retirement Contribution Rate	221	18,292.08	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	1,977,921.67	
382	Distance Education & Telecommunications	382	356.91	
400	Supplies and Materials	400	138,793.72	
500	Capital Outlay	500	184,803.07	
600	Other Expenses	600	7,403.12	
2600	<i>Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)</i>	2600	4,765,570.93	

2700 FUNCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION

2750 REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION)

CODE	OBJECT	01-2-02750-XXX		
110	Salary - Professional Staff	110	47,987.89	
140	Salary - Clerical Staff and Drivers	140	232,252.71	
200	Employee Benefits	200	58,247.65	
221	Increased Retirement Contribution Rate	221	2,802.41	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	59,923.58	
332	Mileage to Parents	332		
333	Transportation Paid to Other Districts	333		
382	Distance Education & Telecommunications	382	2,553.87	
400	Supplies and Materials	400	12,450.51	
500	Capital Outlay	500	85,223.00	
600	Other Expenses	600	2,015.23	
2750	<i>Total Regular Pupil Transportation (Add 110 through 600)</i>	2750	503,456.85	

**2755 REGULAR PUPIL TRANSPORTATION
OPEN ENROLLMENT IN LEARNING COMMUNITY**

CODE	OBJECT	01-2-02755-XXX		
110	Salary - Professional Staff	110		
140	Salary - Clerical Staff and Drivers	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
333	Transportation Paid to Other Districts	333		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
500	Capital Outlay	500		
600	Other Expenses	600		
2755	<i>Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)</i>	2755	0.00	

County-District Number: 10-0007-000

2760 SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT	01-2-02760-XXX		
110	Salary - Professional Staff	110	12,285.72	
140	Salary - Clerical Staff and Drivers	140	104,490.32	
200	Employee Benefits	200	34,431.41	
221	Increased Retirement Contribution Rate	221	1,167.66	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	31,122.08	
333	Transportation Paid to Other Districts	333		
382	Distance Education & Telecommunications	382	976.26	
400	Supplies and Materials	400	62.63	
500	Capital Outlay	500		
600	Other Expenses	600		
2760	<i>Total School Age Special Education Pupil Transportation (Add 110 through 600)</i>	2760	184,536.08	

**2765 BELOW AGE FIVE SPECIAL EDUCATION
PUPIL TRANSPORTATION**

CODE	OBJECT	01-2-02765-XXX		
110	Salary - Professional Staff	110		
140	Salary - Clerical Staff and Drivers	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
333	Transportation Paid to Other Districts	333		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
500	Capital Outlay	500		
600	Other Expenses	600		
2765	<i>Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)</i>	2765	0.00	

3000 FUNCTION - COMMUNITY SERVICES

CODE	OBJECT	01-2-03000-XXX		
110	Salary - Professional Staff	110	1,154.98	
130	Salary - Stipends	130		
140	Salary - Clerical and Others	140	54,020.07	
200	Employee Benefits	200	13,739.26	
221	Increased Retirement Contribution Rate	221	551.75	
285	Voluntary Terminations	285		
382	Distance Education & Telecommunications	382		
600	Other Expenses	600	-46,355.67	
3000	<i>Total Community Services (Add 110 through 600)</i>	3000	23,110.39	

3500 FUNCTION - STATE CATEGORICAL PROGRAMS

CODE	OBJECT	01-2-03500-XXX		
110	Salary - Professional Staff	110	61,853.37	
130	Salary - Stipends	130	346.12	
140	Salary - Clerical and Others	140		
200	Employee Benefits	200	9,700.61	
221	Increased Retirement Contribution Rate	221	621.99	
285	Voluntary Terminations	285		
300	Purchased Services	300	1,790.35	
382	Distance Education & Telecommunications	382	2,500.00	
400	Supplies and Materials	400	13,800.04	
500	Capital Outlay	500		
600	Other Expenses	600		
3500	<i>Total State Categorical Programs (Add 110 through 600)</i>	3500	90,612.48	

County-District Number: 10-0007-000

4000 FUNCTION - FEDERAL PROGRAMS

**4200 TITLE I, PART A NCLB
IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED**

CODE	OBJECT	01-2-04200-XXX		
110	Salary - Professional Staff		110	536,800.69
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	32,769.38
200	Employee Benefits		200	107,553.88
221	Increased Retirement Contribution Rate		221	5,695.70
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	886.44
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	30,618.74
500	Capital Outlay		500	
600	Other Expenses		600	
4200	Total Title I, Part A NCLB Improving Academic Achievement of the Disadvantaged (Add 110 through 600)		4200	714,324.83

4210 TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT	01-2-04210-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4210	Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)		4210	0.00

**4230 TITLE I, PART D, SUBPART 2
EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH**

CODE	OBJECT	01-2-04230-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4230	Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)		4230	0.00

County-District Number: 10-0007-000

4310 TITLE II, PART A NCLB TEACHER QUALITY GRANTS

CODE	OBJECT	01-2-04310-XXX		
110	Salary - Professional Staff		110	142,942.36
130	Salary - Stipends		130	21,725.00
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	25,982.98
221	Increased Retirement Contribution Rate		221	1,646.67
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	150.90
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	159.55
500	Capital Outlay		500	
600	Other Expenses		600	2,471.35
4310	<i>Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600)</i>		4310	195,078.81

4315 TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS

CODE	OBJECT	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	<i>Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600)</i>		4315	0.00

4320 TITLE V, PART A NCLB INNOVATIVE PROGRAMS

CODE	OBJECT	01-2-04320-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4320	<i>Total Title V, Part A NCLB Innovative Programs (Add 110 through 600)</i>		4320	0.00

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**4330 TITLE VI REAP
(RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE)**

CODE	OBJECT	01-2-04330-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4330	Total Title VI REAP (Rural Low Income Schools Grants - from NDE) (Add 110 through 600)	4330	0.00

4402 IDEA PART B (611) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04402-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	2,244.47
200	Employee Benefits	200	335.78
221	Increased Retirement Contribution Rate	221	22.44
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	1,840.21
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	1.38
500	Capital Outlay	500	
600	Other Expenses	600	
4402	Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)	4402	4,444.28

4403 IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE

CODE	OBJECT	01-2-04403-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4403	Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)	4403	0.00

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4404 IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

CODE	OBJECT	01-2-04404-XXX		
110	Salary - Professional Staff	110	291,840.77	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	40,143.55	
200	Employee Benefits	200	60,622.89	
221	Increased Retirement Contribution Rate	221	3,319.84	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	8,515.81	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	365.06	
500	Capital Outlay	500		
600	Other Expenses	600	5,494.53	
4404	<i>Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)</i>	4404	410,302.45	

4406 IDEA PRESCHOOL (619) BASE ALLOCATION

CODE	OBJECT	01-2-04406-XXX		
110	Salary - Professional Staff	110	20,000.00	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200	5,145.00	
221	Increased Retirement Contribution Rate	221	200.00	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
500	Capital Outlay	500		
600	Other Expenses	600		
4406	<i>Total IDEA Preschool (619) Base Allocation (Add 110 through 600)</i>	4406	25,345.00	

4407 IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04407-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
500	Capital Outlay	500		
600	Other Expenses	600		
4407	<i>Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)</i>	4407	0.00	

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4409 IDEA ENROLLMENT/POVERTY (619)

CODE	OBJECT	01-2-04409-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4409	Total IDEA Enrollment/Poverty (619) <i>(Add 110 through 600)</i>	4409	0.00

4410 IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	01-2-04410-XXX	
110	Salary - Professional Staff	110	4,418.75
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	460,528.12
221	Increased Retirement Contribution Rate	221	44.19
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	40,552.40
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	17,632.48
500	Capital Outlay	500	
600	Other Expenses	600	8,916.06
4410	Total IDEA Enrollment/Poverty (611) <i>(Add 110 through 600)</i>	4410	532,092.00

4411 IDEA PART B EARLY INTERVENING SERVICES

CODE	OBJECT	01-2-04411-XXX	
110	Salary - Professional Staff	110	101,929.86
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	18,248.84
221	Increased Retirement Contribution Rate	221	1,019.30
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4411	Total IDEA Early Intervening Services <i>(Add 110 through 600)</i>	4411	121,198.00

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4412 IDEA PART B PROPORTIONATE SHARE

CODE	OBJECT	01-2-04412-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	59,750.00
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	Total IDEA Part B Proportionate Share (Add 110 through 600)		4412	59,750.00

4414 IDEA PART C

CODE	OBJECT	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	Total IDEA Part C (Add 110 through 600)		4414	0.00

4415 IDEA SPECIAL PROJECTS

CODE	OBJECT	01-2-04415-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	613.58
4415	Total IDEA Special Projects (Add 110 through 600)		4415	613.58

4580	TOTAL EDUCATION JOBS Ed Jobs	01-2-04580-000	4580	994,642.00
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4690 OTHER FEDERAL NON-CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04690-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4690	Total Other Federal Non Categorical Expenditures (Add 110 through 600)	4690	0.00

4700 FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS

CODE	OBJECT	01-2-04700-XXX	
110	Salary - Professional Staff	110	2,665.17
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	272.08
221	Increased Retirement Contribution Rate	221	26.65
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	5,447.44
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	29,361.36
500	Capital Outlay	500	9,980.00
600	Other Expenses	600	2,608.44
4700	Total Federal Vocation & Applied Technology Education - Carl Perkins (Add 110 through 600)	4700	50,361.14

4910 INDIAN EDUCATION

CODE	OBJECT	01-2-04910-XXX	
110	Salary - Professional Staff	110	4,104.35
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	582.74
221	Increased Retirement Contribution Rate	221	41.04
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	2,111.87
4910	Total Indian Education (Add 110 through 600)	4910	6,840.00

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4915 Title I, Part C NCLB Migrant Education

CODE	OBJECT	01-2-04915-XXX		
110	Salary - Professional Staff	110	43,708.44	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200	8,266.98	
221	Increased Retirement Contribution Rate	221	437.08	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	99.61	
500	Capital Outlay	500		
600	Other Expenses	600		
4915	<i>Total Title I, Part C NCLB Migrant Education (Add 110 through 600)</i>	4915	52,512.11	

4925 TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT

CODE	OBJECT	01-2-04925-XXX		
110	Salary - Professional Staff	110	17,672.91	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200	6,505.00	
221	Increased Retirement Contribution Rate	221	176.73	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
500	Capital Outlay	500		
600	Other Expenses	600		
4925	<i>Total Title III NCLB Limited English Proficient Grant (Add 110 through 600)</i>	4925	24,354.64	

4926 TITLE III NCLB IMMIGRANT EDUCATION

CODE	OBJECT	01-2-04926-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	533.11	
200	Employee Benefits	200	87.75	
221	Increased Retirement Contribution Rate	221	5.33	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	1,044.29	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	7,208.15	
500	Capital Outlay	500		
600	Other Expenses	600		
4926	<i>Total Title III NCLB Immigrant Education (Add 110 through 600)</i>	4926	8,878.63	

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4940 HEAD START

CODE	OBJECT	01-2-04940-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4940	Total Head Start (Add 110 through 600)		4940	0.00

4942 TITLE I, PART B NCLB EVEN START

CODE	OBJECT	01-2-04942-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4942	Total Title I, Part B NCLB Even Start (Add 110 through 600)		4942	0.00

4945 CHILD AND ADULT CARE FOOD PROGRAM

CODE	OBJECT	01-2-04945-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4945	Total Child and Adult Care Food Program (Add 110 through 600)		4945	0.00

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4950 TITLE I, SUBPART A OF PART B NCLB READING FIRST

CODE	OBJECT	01-2-04950-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4950	<i>Total Title I, Subpart A of Part B NCLB Reading First (Add 110 through 600)</i>		4950	0.00

4960 TITLE IV, PART A NCLB SAFE & DRUG FREE SCHOOLS

CODE	OBJECT	01-2-04960-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4960	<i>Total Title IV, Part A NCLB Safe & Drug Free Schools (Add 110 through 600)</i>		4960	0.00

**4968 TITLE IV, PART B NCLB
21st CENTURY COMMUNITY LEARNING CENTERS**

CODE	OBJECT	01-2-04968-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4968	<i>Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)</i>		4968	0.00

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4970 NCLB STAR GRANTS

CODE	OBJECT	01-2-04970-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4970	<i>Total NCLB STAR Grants</i> <i>(Add 110 through 600)</i>		4970	0.00

4971 ASSESSMENT & REPORTING MANAGEMENT SYSTEMS GRANTS (ARMS)

CODE	OBJECT	01-2-04971-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4971	<i>Total Assessment & Reporting Management Systems Grants (ARMS)</i> <i>(Add 110 through 600)</i>		4971	0.00

4980 ADULT BASIC EDUCATION

CODE	OBJECT	01-2-04980-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4980	<i>Total Adult Basic Education (Add 110 through 600)</i>		4980	0.00

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**4985 TITLE II, PART D NCLB TECHNOLOGY
ENHANCING EDUCATION THROUGH TECHNOLOGY**

CODE	OBJECT	01-2-04985-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	7,233.75
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	964.63
221	Increased Retirement Contribution Rate	221	72.34
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	319.81
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	3,030.13
500	Capital Outlay	500	
600	Other Expenses	600	5,316.11
4985	<i>Total Title II, Part D NCLB Technology Enhancing Education Through Technology (Add 110 through 600)</i>	4985	16,936.77

4990 OTHER FEDERAL CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04990-XXX	
110	Salary - Professional Staff	110	361,787.97
130	Salary - Stipends	130	8,638.77
140	Salary - Clerical Staff	140	8,497.19
200	Employee Benefits	200	87,544.53
221	Increased Retirement Contribution Rate	221	3,789.24
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	29,870.85
382	Distance Education & Telecommunications	382	162.07
400	Supplies and Materials	400	192,732.54
500	Capital Outlay	500	
600	Other Expenses	600	61,871.13
4990	<i>Total Other Federal Categorical Expenditures (Add 110 through 600)</i>	4990	754,894.29

4992 REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)

CODE	OBJECT	01-2-04992-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
4992	<i>Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)</i>	4992	0.00

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**4995 CATEGORICAL GRANTS FROM CORPORATIONS
& OTHER PRIVATE INTERESTS**

CODE	OBJECT	01-2-04995-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
500	Capital Outlay		500
600	Other Expenses		600
4995	Total Categorical Grants from Corporations & Other Private Interests (Add 110 through 600)	4995	0.00
4999	Total ARRA Federal Funds	4999	3,452,236.16
4000	Total Federal Programs (Add 4200 through 4999)	01-2-04000-XXX 4000	7,424,804.69

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	01-2-05000-XXX	
605	Repayment of Taxes Paid		605
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services (Add 605 through 620)	5000	0.00

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	01-2-06000-XXX	
110	Salary - Professional Staff		110 6,432.49
130	Salary - Stipends		130
140	Salary - Clerical Staff		140 1,022.61
200	Employee Benefits		200 974.04
221	Increased Retirement Contribution Rate		221 74.55
285	Voluntary Terminations		285
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400 9,922.17
420	Textbooks		420
600	Other Expenses		600 2,775.42
6000	Total Summer School (Add 110 through 600)	6000	21,201.28

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7000 FUNCTION - ADULT EDUCATION

CODE	OBJECT	01-2-07000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
600	Other Expenses		600	
7000	Total Adult Education (Add 110 through 600)		7000	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	01-2-08000-XXX		
750	Transfers To the School Lunch Fund		750	
752	Transfers To the Activities Fund		752	
754	Transfers To the Bond Fund		754	
8000	Total Transfers (Add 750 through 754)		8000	0.00

20000 TOTAL CURRENT EXPENSE 01-2-20000-000 41,605,154.96
(Add 1100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 8000:750 and 8000:752)

20100 ADJUSTMENTS TO CURRENT EXPENSE 01-2-20100-000 471,583.82
(Add Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2400, 2510, 2520, and 2600 ; and Objects 333 and 500 in Functions 2750, 2755 and 2760)

20200 TOTAL ADJUSTED CURRENT EXPENSE 01-2-20200-000 41,133,571.14
(20000 minus 20100)

20400 TOTAL GENERAL FUND EXPENDITURES 01-2-20400-000 41,828,288.58
(20000 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 6000, 7000 and 8000:754)

20500 TOTAL DISBURSEMENTS 01-2-20500-000 49,253,093.27
(Add 4000 and 20400)

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	01-0-COH -BEG	10,498,498.80
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	7,789,740.46
COH	Cash On Hand - Ending Balance	01-0-COH -END	13,592,921.31
TREAS	Cash At County Treasurers - Ending Balance	01-0-TREAS -END	7,469,053.00

RECEIPTS

1000 LOCAL RECEIPTS

1410	Interest	02-1-XXXXXX-000	1410	
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5000 NON-REVENUE RECEIPTS

5500	Transfers From the General Fund	02-1-XXXXXX-000	5500	121,037.87
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(As Expensed From the General Fund)

5610	Cash Balance from Dissolved/Merged Districts		5610	
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5690	Other Non-Revenue Receipts		5690	
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5000	Total Non-Revenue Receipts (Add 5500 & 5610)		5000	121,037.87
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10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000	121,037.87
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DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	02-2-02500-XXX		
400	Supplies & Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	65,148.21

8000 FUNCTION - TRANSFERS

CODE	OBJECT	02-2-08000-XXX		
755	Transfers To the General Fund		755	

20500	TOTAL DISBURSEMENTS	02-2-20500-000		65,148.21
	(Add 2500:500 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	493,491.29
COH	Cash On Hand - Ending Balance	02-0-COH	-END	549,380.95

RECEIPTS

1000 LOCAL RECEIPTS

03-1-XXXXXX-000

1410	Interest	1410	
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5000 NON-REVENUE RECEIPTS

03-1-XXXXXX-000

5500	Transfers From the General Fund (As Expensed From the General Fund)	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	0.00
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5500 & 5610)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)	10000	0.00

DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT		
		03-2-02500-XXX	
200	Employee Benefits	200	15,850.74
221	Increased Retirement Contribution Rate	221	
281	Retirement Incentive Plan	281	
282	Staff Development Assistance	282	
284	Early Retirement or Voluntary Termination	284	
285	Voluntary Terminations	285	
2500	Total Support Services - Business (Add 200 through 282)	2500	15,850.74

8000 FUNCTION - TRANSFERS

CODE	OBJECT		
		03-2-08000-XXX	
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000	15,850.74

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	306,750.38
COH	Cash On Hand - Ending Balance	03-0-COH	-END	290,899.64

RECEIPTS

1000 LOCAL RECEIPTS

1410	Interest	04-1-XXXXXX-000	1410
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5000 NON-REVENUE RECEIPTS

5500	Transfers From the General Fund	04-1-XXXXXX-000	5500
5610	Cash Balance from Dissolved/Merged Districts		5610
5690	Other Non-Revenue Receipts		5690

5000	Total Non-Revenue Receipts (Add 5500 & 5610)	5000	0.00
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10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)	10000	0.00
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DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE	OBJECT	04-2-02310-XXX	
317	Legal Services		317
643	Judgments/Settlements		643
2310	Total Board of Education (Add 317 and 643)	2310	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	04-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS (Add 2310 and 8000:755)	04-2-20500-000	0.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG
COH	Cash On Hand - Ending Balance	04-0-COH	-END

RECEIPTS

1000 LOCAL RECEIPTS

05-1-XXXXXX-000

1410	Interest	1410	
1710	Activities Receipts	1710	1,586,036.54
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1410 through 1990)	1000	1,586,036.54

5000 NON-REVENUE RECEIPTS

05-1-XXXXXX-000

5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 5000)	10000	1,586,036.54

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

05-2-02100-XXX

CODE	OBJECT		
300	Purchased Services	300	398,424.35
400	Supplies and Materials	400	181,101.98
500	Capital Outlay	500	156,955.05
600	Other Expenses	600	470,865.14
2100	Total Support Services - Pupils (Add 300 through 600)	2100	1,207,346.52

8000 FUNCTION - TRANSFERS

05-2-08000-XXX

755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)		1,207,346.52

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	05-0-COH	-BEG	711,658.61
COH	Cash On Hand - Ending Balance	05-0-COH	-END	1,090,348.63

RECEIPTS

1000 LOCAL RECEIPTS

06-1-XXXXXX-000

1410	Interest	1410	
1720	Sale of Lunches/Milk	1720	1,044,363.01
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1410 through 1990)	1000	1,044,363.01

3000 STATE RECEIPTS

06-1-XXXXXX-000

3150	State Reimbursement	3150	13,864.44
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3150 and 3990)	3000	13,864.44

4000 FEDERAL RECEIPTS

06-1-XXXXXX-000

4800	Federal Reimbursement	4800	1,069,819.02
4840	ARRA: School Lunch Equipment	4840	0.00
4945	Child and Adult Care Food Program	4945	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts (Add 4800 through 4990)	4000	1,069,819.02

5000 NON-REVENUE RECEIPTS

06-1-XXXXXX-000

5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)	5000	0.00

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 3000, 4000 and 5000)

10000 2,128,046.47

DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE OBJECT

06-2-02100-XXX

110	Salary - Professional Staff	110	119,119.05
140	Salary - Clerical and Cooks	140	694,976.97
200	Employee Benefits	200	251,138.21
300	Purchased Services	300	8,489.61
400	Supplies and Materials (Excluding Food)	400	53,227.16
470	Food	470	929,832.55
500	Capital Outlay	500	14,088.00
600	Other Expenses	600	8,095.02

2100 Total Support Services - Pupils (Add 110 through 600) 2100 2,078,966.57

4000 FEDERAL PROGRAMS

4840 ARRA: School Lunch Equipment

06-2-04840-000

4840 0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	06-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS	06-2-20500-000	2,078,966.57
	(Add 2100, 4840 and 8000:755)		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	06-0-COH	-BEG	333,208.38
COH	Cash On Hand - Ending Balance	06-0-COH	-END	382,288.28

RECEIPTS

1000 LOCAL RECEIPTS

07-1-XXXXXX-000

1110	Local Property Taxes	1110	3,591,959.06
1115	Carline Taxes	1115	4,440.45
1410	Interest	1410	2,554.34
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1110 through 1990)	1000	3,598,953.85

3000 STATE RECEIPTS

07-1-XXXXXX-000

3130	Homestead Exemption	3130	89,008.37
3131	Property Tax Credit	3131	121,274.18
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	12,413.24
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3130 through 3990)	3000	222,695.79

5000 NON-REVENUE RECEIPTS

07-1-XXXXXX-000

5100	Sale of Bonds (Re-Funding Only)	5100	
5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	0.00

10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000 and 5000)	10000	3,821,649.64
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DISBURSEMENTS

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT		
607	Repayment of Taxes Paid for Revalued Property	607	0.00
610	Redemption of Principal	610	1,615,000.00
620	Debt Service Interest	620	506,878.75
690	Other Miscellaneous Expenses	690	1,789.23
5000	Total Debt Services (Add 610 through 690)	5000	2,123,667.98

8000 FUNCTION - TRANSFERS

CODE	OBJECT		
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 5000 and 8000:755)		2,123,667.98
99200	BONDS OUTSTANDING AT END OF YEAR		34,695,000.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	07-0-COH -BEG	0.00
TREAS	Cash At County Treasurers - Beginning Balance	07-0-TREAS -BEG	2,642,493.06
COH	Cash On Hand - Ending Balance	07-0-COH -END	0.00
TREAS	Cash At County Treasurers - Ending Balance	07-0-TREAS -END	4,340,474.72

RECEIPTS

1000 LOCAL RECEIPTS

08-1-XXXXXX-000

1110	Local Property Taxes	1110	2,221,012.42
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Taxes	1115	4,481.99
1410	Interest	1410	73,187.39
1990	Other Local Receipts	1990	127,126.01
1000	Total Local Receipts (Add 1110 through 1990)	1000	2,425,807.81

3000 STATE RECEIPTS

08-1-XXXXXX-000

3130	Homestead Exemption	3130	72,184.51
3131	Property Tax Credit	3131	100,115.11
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	83,375.41
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Grants	3500	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3130 through 3990)	3000	255,675.03

4000 FEDERAL RECEIPTS

08-1-XXXXXX-000

4410	IDEA Enrollment/Poverty	4410	
4500	Title 8 (Impact Aid)	4500	
4501	ARRA: Title 8 (Impact Aid)	4501	0.00
4610	ARRA: IDEA Enrollment/Poverty	4610	0.00
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts (Add 4410 through 4990)	4000	0.00

5000 NON-REVENUE RECEIPTS

08-1-XXXXXX-000

5100	Sale of Bonds	5100	16,195,000.00
5200	Long Term Loans	5200	
5400	Sale of Property	5400	121,494.27
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	16,316,494.27

10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	18,997,977.11
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DISBURSEMENTS

2150 FUNCTION - SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	08-2-02150-XXX	
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Improvements	510	
520	Building Improvements	520	
600	Other Expenses	600	
2150	Total Support Services - Pupils - Safety & Security (Add 300 through 600)	2150	0.00

2515 FUNCTION - BUILDINGS AND SITES

CODE	OBJECT	08-2-02515-XXX		
300	Purchased Services		300	
500	Capital Outlay (New Only)		500	
510	Site Acquisition and Improvements		510	
520	Building, Acquisition and Improvements		520	19,651,899.38
600	Other Expenses		600	117,398.40
2515	Total Buildings and Sites (Add 300 through 600)		2515	19,769,297.78

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	08-2-04410-XXX		
300	Purchased Services		300	
500	Capital Outlay (New Only)		500	
510	Site Acquisition and Improvements		510	
520	Building, Acquisition and Improvements		520	
600	Other Expenses		600	
4410	Total Idea Enrollment/Poverty (611) (Add 300 through 600)		4410	0.00

4501 FUNCTION - ARRA TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-000		
			4501	0.00

4610 FUNCTION - ARRA IDEA ENROLLMENT/POVERTY

CODE	OBJECT	08-2-04610-000		
			4610	0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	08-2-05000-XXX		
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	Total Debt Services (Add 610 and 620)		5000	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	08-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4501, 4610, 5000 and 8000:755)	08-2-20500-000		19,769,297.78

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	08-0-COH -BEG	14,571,398.02
TREAS	Cash At County Treasurers - Beginning Balance	08-0-TREAS -BEG	463,910.46
COH	Cash On Hand - Ending Balance	08-0-COH -END	13,800,077.35
TREAS	Cash At County Treasurers - Ending Balance	08-0-TREAS -END	886,998.09

RECEIPTS

1000 LOCAL RECEIPTS

09-1-XXXXXX-000

1110	Local Property Taxes	1110	14.90
1115	Carline Taxes	1115	
1410	Interest	1410	38.23
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1110 through 1990)	1000	53.13

3000 STATE RECEIPTS

09-1-XXXXXX-000

3130	Homestead Exemption	3130	
3131	Property Tax Credit	3131	
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3130 through 3990)	3000	0.00

4000 FEDERAL RECEIPTS

09-1-XXXXXX-000

4410	IDEA Enrollment/Poverty	4410	
4610	ARRA: IDEA Enrollment/Poverty	4610	0.00
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts (Add 4410 through 4990)	4000	0.00

5000 NON-REVENUE RECEIPTS

09-1-XXXXXX-000

5100	Sale of Bonds	5100	
5110	Qualified Zone Academy Bonds	5110	
5111	Qualified School Construction Bonds	5111	
5200	Long Term Loans	5200	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	53.13

DISBURSEMENTS

2515 FUNCTION - BUILDINGS AND SITES

CODE	OBJECT		
100	Salaries	100	
200	Employee Benefits	200	
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
520	Building, Acquisition and Improvement	520	
600	Other Expenses	600	
2515	Total Buildings and Sites (Add 100 through 600)	2515	0.00

4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)

09-2-04410-XXX

CODE	OBJECT		
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Acquisition and Improvements	510	
520	Building, Acquisition and Improvements	520	61,006.06
600	Other Expenses	600	
4410	Total Idea Enrollment/Poverty (611) (Add 300 through 600)	4410	61,006.06

4610 FUNCTION - ARRA: IDEA ENROLLMENT/POVERTY

09-2-04610-XXX

4610 0.00

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT		
607	Repayment of Property Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	
620	Debt Service Interest	620	
690	Other Miscellaneous Expense	690	
5000	Total Debt Services (Add 610 through 690)	5000	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	
755	Transfers To the General Fund	755

09-2-08000-XXX

20500 TOTAL DISBURSEMENTS
(Add 2515, 4410, 4610, 5000 and 8000:755)

09-2-20500-000

61,006.06

99200 BONDS OUTSTANDING AT END OF YEAR

09-2-99200-000

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	09-0-COH -BEG	60,952.93
TREAS	Cash At County Treasurers - Beginning Balance	09-0-TREAS -BEG	0.00
COH	Cash On Hand - Ending Balance	09-0-COH -END	0.00
TREAS	Cash At County Treasurers - Ending Balance	09-0-TREAS -END	0.00

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

10-1-XXXXXX-000

1210	Tuition Received from Other Districts (Regular Education)	1210	0.00
1230	Tuition Received from Other Districts (Special Education)	1230	0.00
1990	Other Local Receipts	1990	206,477.35
1000	Total Local Receipts (Add 1210 through 1990)	1000	206,477.35

3000 STATE RECEIPTS

10-1-XXXXXX-000

3120	Special Education Programs (School Age)	3120	0.00
3125	Special Education Transportation (School Age)	3125	0.00
3135	Payments for High Ability Learners	3135	0.00
3165	Birth to Age 5 Special Education (State)	3165	0.00
3175	Adult Basic Education	3175	0.00
3500	State Categorical Programs	3500	11,871.00
3990	Other State Receipts	3990	0.00
3000	Total State Receipts (Add 3120 through 3990)	3000	11,871.00

4000 FEDERAL RECEIPTS

10-1-XXXXXX-000

4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	0.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	0.00
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	0.00
4310	Title II, Part A NCLB Teacher Quality Grants	4310	0.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	0.00
4320	Title V, Part A NCLB Innovative Programs	4320	0.00
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)	4330	0.00
4404	IDEA Part B (611) Base Allocation	4404	0.00
4405	IDEA Part B Supplemental Payments	4405	0.00
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)	4406	0.00
4410	IDEA Enrollment/Poverty	4410	0.00
4411	IDEA Part B Early Intervening Services	4411	0.00
4412	IDEA Part B Proportionate Share	4412	0.00
4414	IDEA Part C	4414	0.00
4415	IDEA Special Projects	4415	0.00
4690	Other Federal Non-Categorical Receipts	4690	0.00
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	0.00
4910	Indian Education	4910	0.00
4915	Title I, Part C NCLB Migrant Education	4915	0.00
4925	Title III NCLB Limited English Proficient Grant	4925	0.00
4926	Title III NCLB Immigrant Education	4926	0.00
4940	Head Start	4940	0.00
4942	Title I, Part B NCLB Even Start	4942	0.00
4950	Title I, Subpart A of Part B NCLB Reading First	4950	0.00
4960	Title IV, Part A NCLB Safe & Drug Free Schools	4960	0.00
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	337,499.90
4970	NCLB STAR Grants	4970	0.00
4971	Assessment & Reporting Management Systems Grants (ARMS)	4971	0.00
4980	Adult Basic Education	4980	0.00
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology	4985	0.00
4990	Other Federal Categorical Receipts	4990	16,641.26
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	0.00
4995	Categorical Grants from Corporations & Other Private Interests	4995	0.00
4999	Total ARRA Federal Funds	4999	2,339.00
4000	Total Federal Programs (Add 4200 through 4999)	4000	356,480.16

County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS

10-1-XXXXX-000

5400	Sale of Property	5400	0.00
5610	Cash Balance from Dissolved/Merged Districts	5610	0.00
5690	Other Non-Revenue Receipts	5690	0.00
5000	Total Non-Revenue Receipts (Add 5400 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	574,828.51

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

(Report ARRA Non-SPED disbursements as 4590 on AFR Supplement)

CODE	OBJECT	10-2-01100-XXX		
110	Salary - Teachers	110	5,750.95	
120	Salary - Substitutes	120	3,283.48	
140	Salary - Clerical and Paraprofessional Staff	140	0.00	
161	Salary - Classroom Management	161	0.00	
200	Employee Benefits	200	1,083.72	
221	Increased Retirement Contribution Rate	221	0.00	
284	Early Retirement or Termination	284	0.00	
285	Voluntary Terminations	285	0.00	
300	Purchased Services	300	0.00	
400	Supplies and Materials	400	0.00	
420	Textbooks	420	0.00	
500	Capital Outlay	500	0.00	
600	Other Expenses	600	0.00	
1100	Total Regular Instructional Programs (Add 110 through 600)	1100	10,118.15	

**1125 REGULAR INSTRUCTIONAL PROGRAMS
SCHOOL AGE (FLEX-SPENDING)**

CODE	OBJECT	10-2-01125-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	1125	0.00	

County-District Number: 10-0007-000

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS

(Do not include Federal Disbursements; Report ARRA disbursements as 4592 on AFR Supplement.)

CODE	OBJECT	10-2-01150-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1150	Total Limited English Proficiency Instructional Programs (Add 110 through 600)	1150	0.00

1160 POVERTY PROGRAMS)

(Do not include Federal Disbursements; Report ARRA disbursements as 4593 on AFR Supplement)

CODE	OBJECT	10-2-01160-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1160	Total Poverty Instructional Programs (Add 110 through 600)	1160	0.00

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS

(Do not include expenditures of state or federal grant funds)

CODE	OBJECT	10-2-01190-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1190	Total Early Childhood Educational Programs (Add 110 through 600)	1190	0.00

County-District Number: 10-0007-000

**1195 REGULAR INSTRUCTIONAL PROGRAMS
BELOW AGE FIVE (FLEX-SPENDING)**

CODE	OBJECT	10-2-01195-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)	1195	0.00

**1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS
(Report ARRA SPED disbursements as 4595 on AFR Supplement)**

CODE	OBJECT	10-2-01200-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1200	Total Special Education Instructional Programs (Add 110 through 600)	1200	0.00

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01290-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1290	Total Early Childhood Special Education Instructional Programs (Add 110 through 600)	1290	0.00

County-District Number: 10-0007-000

		10-2-XXXXXX-000		
2100	Total Support Services - Pupils		2100	231,813.22
2150	Total Support Services - Pupils - Safety & Security		2150	0.00
2200	Total Support Services - Staff		2200	0.00
2213	Total Support Services - School Improvement		2213	0.00
2214	Total Support Services - Implementation of Standards		2214	0.00
2320	Total Executive Administration Services		2320	38,232.96
2400	Total Office of the Principal		2400	0.00
2510	Total General Administration - Business Services		2510	0.00
2520	Vehicle Acquisition And Maintenance Other than Pupil Transportation Vehicles		2520	0.00
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)		2600	0.00
2750	Regular Pupil Transportation		2750	0.00
2760	School Age Special Education Pupil Transportation		2760	0.00
3000	Total Community Services		3000	0.00
3500	Total State Categorical Programs		3500	0.00

County-District Number: 10-0007-000

4000 FUNCTION - FEDERAL PROGRAMS

CODE	OBJECT	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	
4210	Title I-NCLB Improving Basic Programs Accountability	4210	
4230	Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4320	Title V, Part A NCLB Innovative Programs	4320	
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)	4330	
4402	IDEA Part B (611) Base Allocation - Transportation	4402	
4403	IDEA Part B (611) Base Allocation - School Age	4403	
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base Allocation	4406	
4407	IDEA Prechool (619) Base Allocation Transportation	4407	
4409	IDEA Enrollment/Poverty (619)	4409	
4410	IDEA Enrollment/Poverty (611)	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4690	Other Federal Non-Categorical Expenditures	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4942	Title I, Part B NCLB Even Start	4942	
4950	Title I, Subpart A of Part B NCLB Reading First	4950	
4960	Title IV, Part A NCLB Safe & Drug Free Schools	4960	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	289,759.75
4970	NCLB STAR Grants	4970	
4971	Assessment & Reporting Management Systems Grants (ARMS)	4971	
4980	Adult Basic Education	4980	
4985	Title II, Part D NCLB Technology, Enhancing Education Through Technology	4985	
4990	Other Federal Categorical Expenditures	4990	
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	
4999	Total ARRA Federal Funds	4999	0.00
4000	Total Federal Programs (Add 4200 through 4999)	4000	289,759.75

		10-2-XXXXX-000	
6000	Total Summer School	6000	
7000	Total Adult Education	7000	
20500	TOTAL DISBURSEMENTS	10-2-20500-000	569,924.08
	(Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)		

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH	-BEG	0.00
COH	Cash On Hand - Ending Balance	10-0-COH	-END	4,904.43

RECEIPTS

1000 LOCAL RECEIPTS

12-1-XXXXXX-000

1410	Interest	1410	
1741	Extracurricular Activity Fees	1741	179,736.36
1742	Postsecondary Education Fees	1742	
1743	Summer or Night School Fees	1743	
1000	Total Local Receipts (Add 1410 through 1743)	1000	179,736.36
10000	GRAND TOTAL OF ALL RECEIPTS (1000)	10000	179,736.36

DISBURSEMENTS

1100 FUNCTION - REGULAR INSTRUCTIONAL PROGRAMS (Night School)

12-2-01100-XXX

CODE	OBJECT		
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
500	Capital Outlay	500	
600	Other Expenses	600	
1100	Total Summer School (Add 110 through 600)	1100	0.00

2100 FUNCTION - SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)

12-2-02100-XXX

CODE	OBJECT		
300	Purchased Services	300	
400	Supplies and Materials	400	208,019.63
500	Capital Outlay	500	
600	Other Expenses	600	
2100	Total Support Services - Pupils (Add 300 through 600)	2100	208,019.63

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	12-2-06000-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
400	Supplies and Materials		400	
420	Textbooks		420	
600	Other Expenses		600	
6000	Total Summer School (Add 110 through 600)		6000	0.00
20500	TOTAL DISBURSEMENTS (Add 1100, 2100 and 6000)	12-2-20500-000		208,019.63

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	12-0-COH	-BEG	89,660.68
COH	Cash On Hand - Ending Balance	12-0-COH	-END	61,377.41

**INSURABLE OR PRESENT VALUE OF
THE DISTRICT'S BUILDINGS AND CONTENTS**

00-0-XXXXX-000

99431	Buildings	99431	146,568,847.00
99441	Contents of Buildings	99441	27,750,235.00
99249	Total Value of Buildings and Contents	99249	174,319,082.00

UNIT (PER PUPIL) COSTS

00-0-XXXXX-000

99810	Average Daily Attendance [All Grades K & Up]	99810	4,848.42
99820	Average Daily Membership [All Grades K & Up]	99820	5,075.05
99821	Indicate the Amount of ADM that is Elementary	99821	2,581.06
99822	Indicate the Amount of ADM that is Secondary	99822	2,493.99
20200	Total Adjusted Current Expense [Page 12, 20200]	20200	41,133,571.14
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]	99830	5,229,572.46
99840	Total Annual Costs [Add 20200 and 99830]	99840	46,363,143.60
99850	Annual Cost Per Pupil, ADA [99840 / 99810]	99850	9,562.53
99860	Annual Cost Per Pupil, ADM [99840 / 99820]	99860	9,135.50

ADJUSTED PER PUPIL COST INFORMATION

01-2-XXXXX-000

1100	Total Non-Special Education [Page 3, 1100]	1100	18,826,731.19
1125	Total Regular Instructional Programs School Age Flex [Page 4, 1125]	1125	0.00
1150	Total Limited English Proficiency Programs [Page 3, 1150]	1150	710,140.55
1160	Total Poverty Programs [Page 4, 1160]	1160	1,240,602.32
1200	Total Special Education Programs [Page 5, 1200]	1200	5,279,670.89
1000	All Instruction [Add 1100, 1125, 1150, 1160 and 1200]	1000	26,057,144.95
1001	Indicate the Amount of 1000 that is Elementary	1001	13,613,775.38
1002	Indicate the Amount of 1000 that is Secondary	1002	12,443,369.57

GENERAL FUND RECEIPTS

4580 EDUCATION JOBS FUND PROGRAM - Ed Jobs	01-1-04580-000	4580	994642.00
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4999 ARRA FEDERAL FUNDS

4599 ARRA: STATE FISCAL STABILIZATION FUNDS TEEOSA AID	01-1-04599-000	4599	\$ 2,346,692.00
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4699 ARRA: IDEA RECEIPTS

	01-1-XXXXX-000		
4610 ARRA: IDEA Part B (611) Enrollment/Poverty		4610	393,931.00
4611 ARRA: IDEA Part B Early Intervening Services		4611	29,402.00
4630 ARRA: IDEA Preschool (619) Enrollment/Poverty		4630	30,610.00
4650 ARRA: IDEA Part C Special Projects		4650	13,286.00

4699 Total ARRA: IDEA Receipts (Add 4610 thru 4650)		4699	467,229.00
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4899 ARRA: TITLE ESEA RECEIPTS

	01-1-XXXXX-000		
4810 ARRA: ESEA Title I, Part A Improving Academic Achievement of the Disadvantaged		4810	464,831.00
4811 ARRA: ESEA Title I Improving Basic Programs Accountability		4811	
4813 ARRA: ESEA Title II, Part D Technology		4813	192,904.86
4818 ARRA: ESEA Title I, Part D, Subpart 2 Local Delinquent		4818	
4820 ARRA: ESEA McKinney-Vento Homeless		4820	

4899 Total ARRA: Title ESEA Receipts (Add 4810 thru 4820)		4899	657,735.86
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4999 TOTAL ARRA FEDERAL FUNDS (Add 4599, 4699 and 4899)	01-1-04999-000	4999	3,471,656.86
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OTHER FUNDS

School Lunch Fund

4840 ARRA: SCHOOL LUNCH EQUIPMENT	06-1-04840-000	4840	
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Special Building Fund

	08-1-0XXXX-000		
4501 ARRA: TITLE 8 (IMPACT AID)		4501	
4610 ARRA: IDEA ENROLLMENT POVERTY		4610	

Qualified Capital Purpose Undertaking Fund

4610 ARRA: IDEA ENROLLMENT POVERTY	09-1-04610-000	4610	
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Cooperative Fund

	10-1-0XXXX-000		
4610 ARRA: IDEA Part B (611) Enrollment/Poverty		4610	
4611 ARRA: IDEA Part B Early Intervening Services		4611	
4630 ARRA: IDEA Preschool (619) Enrollment/Poverty		4630	
4650 ARRA: IDEA Part C Special Projects		4650	
4810 ARRA: ESEA Title I, Part A Improving Academic Achievement of the Disadvantaged		4810	
4811 ARRA: ESEA Title I Improving Basic Programs Accountability		4811	
4813 ARRA: ESEA Title II, Part D Technology		4813	2,339.00
4818 ARRA: ESEA Title I, Part D, Subpart 2 Local Delinquent		4818	
4820 ARRA: ESEA McKinney-Vento Homeless		4820	

4999 TOTAL ARRA FEDERAL FUNDS		4999	2,339.00
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49999 TOTAL OTHER FUNDS ARRA RECEIPTS (Add 06-1-04840-000, 08-1-04501-000, 08-1-04610-000,	01-1-49999-000	49999	2,339.00
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GENERAL FUND RECEIPTS

4580 EDUCATION JOBS FUND PROGRAM - Ed Jobs <i>09-1-04610-000 and 10-1-04999-000)</i>	01-1-04580-000	4580	994642.00
40000 TOTAL OF ALL ARRA RECEIPTS <i>(Add 01-1-04999-000 and 01-1-49999-000)</i>	01-1-40000-000	40000	3,473,995.86

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4581 EDUCATION JOBS FUND PROGRAM Ed Jobs
Non-Special Education Instructional Programs

CODE	OBJECT	01-2-04581-XXX		
110	Salary - Professional Staff		110	845,405.78
130	Stipends		130	
140	Salary - Support Services Programs Staff		140	
143	Salary - Technical Staff		143	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	140,782.16
221	Increased Retirement Contribution Rate		221	8,454.06
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
290	Other Benefits		290	
4581	Education Jobs Fund Program - Ed Jobs Non-Special Education Instructional Programs (Add 110 through 285)		4581	994,642.00

4582 EDUCATION JOBS FUND PROGRAM Ed Jobs
Limited English Proficiency Instructional Programs

CODE	OBJECT	01-2-04582-XXX		
110	Salary - Professional Staff		110	
130	Stipends		130	
140	Salary - Support Services Programs Staff		140	
143	Salary - Technical Staff		143	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
290	Other Benefits		290	
4582	Education Jobs Fund Program - Ed Jobs Non-Special Education Instructional Programs (Add 110 through 285)		4582	0.00

4583 EDUCATION JOBS FUND PROGRAM Ed Jobs
Poverty Instructional Programs

CODE	OBJECT	01-2-04583-XXX		
110	Salary - Professional Staff		110	
130	Stipends		130	
140	Salary - Support Services Programs Staff		140	
143	Salary - Technical Staff		143	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
290	Other Benefits		290	
4583	Education Jobs Fund Program - Ed Jobs Poverty Instructional Programs (Add 110 through 285)		4583	0.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4584 EDUCATION JOBS FUND PROGRAM Ed Jobs
Early Childhood Instructional Programs

CODE	OBJECT	01-2-04584-XXX		
110	Salary - Professional Staff		110	
130	Stipends		130	
140	Salary - Support Services Programs Staff		140	
143	Salary - Technical Staff		143	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
290	Other Benefits		290	
4584	Education Jobs Fund Program - Ed Jobs Early Childhood Instructional Programs (Add 110 through 285)		4584	0.00

4585 EDUCATION JOBS FUND PROGRAM Ed Jobs
Special Education Instructional Programs

CODE	OBJECT	01-2-04585-XXX		
110	Salary - Professional Staff		110	
130	Stipends		130	
140	Salary - Support Services Programs Staff		140	
143	Salary - Technical Staff		143	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
290	Other Benefits		290	
4585	Education Jobs Fund Program - Ed Jobs Special Education Instructional Programs (Add 110 through 285)		4585	0.00

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
(Add 4581, 4582, 4583, 4584 and 4585)

01-2-04580-000	4580	994,642.00
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GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4590 ARRA: STATE FISCAL STABILIZATION FUND - TEEOSA AID (Non-SPED)

Non-Special Education Instructional Programs

CODE	OBJECT	01-2-04590-XXX		
110	Salary-Teachers	110	1,990,391.05	
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200	336,397.04	
221	Increased Retirement Contribution Rate	221	19,903.91	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
4590	ARRA: State Fiscal Stabilization Fund - TEEOSA AID (Non-SPED) Non-Special Education Instructional Programs (Add 110 through 600)	4590	2,346,692.00	

4592 ARRA: STATE FISCAL STABILIZATION FUND - TEEOSA AID (LEP)

Limited English Proficiency Programs

CODE	OBJECT	01-2-04592-XXX		
110	Salary-Teachers	110		
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
4592	ARRA: State Fiscal Stabilization Fund - TEEOSA AID (LEP) Limited English Proficiency Programs (Add 110 through 600)	4592	0.00	

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4593 ARRA: STATE FISCAL STABILIZATION FUND - TEEOSA AID (POVERTY)

Poverty Programs

CODE	OBJECT	01-2-04593-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4593	ARRA: State Fiscal Stabilization Fund - TEEOSA AID (POVERTY) Poverty Programs (Add 110 through 600)		4593	0.00

4595 ARRA: STATE FISCAL STABILIZATION FUND - TEEOSA AID (SPED)

Special Education Instructional Programs

CODE	OBJECT	01-2-04595-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4595	ARRA: State Fiscal Stabilization Fund - TEEOSA AID (SPED) Special Education Instructional Programs (Add 110 through 600)		4595	0.00

4599 ARRA: TOTAL STATE FISCAL STABILIZATION FUNDS - TEEOSA AID

(Add 4590, 4592, 4593 and 4595)

01-2-04599-000 **4599** 2,346,692.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4610 ARRA: IDEA PART B (611) ENROLLMENT/POVERTY

CODE	OBJECT	01-2-04610-XXX		
110	Salary-Teachers	110	213,911.11	
120	Salary-Substitutes	120	1,281.75	
140	Salary-Clerical and Paraprofessional Staff	140	40,479.61	
161	Salary-Classroom Management	161		
200	Employee Benefits	200	48,977.98	
221	Increased Retirement Contribution Rate	221	2,556.72	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	33,815.44	
360	Tuition Paid to Other Districts (SPED)	360		
370	Tuition Paid to Other Agencies (SPED)	370		
382	Distance Education & Telecommunications	382	100.06	
400	Supplies and Materials	400	187,971.44	
420	Textbooks	420		
500	Capital Outlay	500	97,264.00	
600	Other Expenses	600	9,377.40	
4610	ARRA: IDEA Part B (611) Enrollment/Poverty (Add 110 through 600)	4610	635,735.51	

4611 ARRA: IDEA PART B EARLY INTERVENING SERVICES

CODE	OBJECT	01-2-04611-XXX		
110	Salary-Teachers	110		
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	1,500.00	
360	Tuition Paid to Other Districts (SPED)	360		
370	Tuition Paid to Other Agencies (SPED)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	69,000.00	
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600	7,263.00	
4611	ARRA: IDEA Part B Early Intervening Services (Add 110 through 600)	4611	77,763.00	

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4612 ARRA: IDEA PART B PROPORTIONATE SHARE

CODE	OBJECT	01-2-04612-XXX		
110	Salary-Teachers	110	12,266.62	
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200	1,841.55	
221	Increased Retirement Contribution Rate	221	122.67	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
360	Tuition Paid to Other Districts (SPED)	360		
370	Tuition Paid to Other Agencies (SPED)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
4612	ARRA: IDEA Part B Proportionate Share (Add 110 through 600)	4612	14,230.84	

4630 ARRA: IDEA PRESCHOOL (619) ENROLLMENT/POVERTY

CODE	OBJECT	01-2-04630-XXX		
110	Salary-Teachers	110	504.96	
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140	14,930.69	
161	Salary-Classroom Management	161		
200	Employee Benefits	200	2,292.19	
221	Increased Retirement Contribution Rate	221	154.36	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
360	Tuition Paid to Other Districts (SPED)	360		
370	Tuition Paid to Other Agencies (SPED)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	7,005.95	
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600	955.38	
4630	ARRA: IDEA Preschool (619) Enrollment/Poverty (Add 110 through 600)	4630	25,843.53	

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4650 ARRA: IDEA PART C SPECIAL PROJECTS

CODE	OBJECT	01-2-04650-XXX		
110	Salary-Teachers	110		3,180.88
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200		450.27
221	Increased Retirement Contribution Rate	221		31.81
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		208.67
360	Tuition Paid to Other Districts (SPED)	360		
370	Tuition Paid to Other Agencies (SPED)	370		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		6,086.55
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		4,033.16
4650	ARRA: IDEA Part C Special Projects (Add 110 through 600)	4650		13,991.34
4699 TOTAL ARRA: IDEA (Add 4610, 4611, 4612, 4630 and 4650)		01-2-04699-000	4699	767,564.22

4810 ARRA: ESEA TITLE I, PART A

Improving Academic Achievement of the Disadvantaged

CODE	OBJECT	01-2-04810-XXX		
110	Salary-Teachers	110		186,209.94
120	Salary-Substitutes	120		1,222.00
140	Salary-Clerical and Paraprofessional Staff	140		792.56
161	Salary-Classroom Management	161		
200	Employee Benefits	200		32,018.71
221	Increased Retirement Contribution Rate	221		1,882.25
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		2,670.00
4810	ARRA: ESEA Title I, Part A Improving Academic Achievement of the Disadvantaged (Add 110 through 600)	4810		224,795.46

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4811 ARRA: ESEA TITLE I IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT	01-2-04811-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4811	ARRA: ESEA Title I Improving Basic Programs Accountability (Add 110 through 600)		4811	0.00

4812 ARRA: ESEA TITLE II, PART A TEACHER QUALITY GRANTS

CODE	OBJECT	01-2-04812-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4812	ARRA: ESEA Title II, Part A Teacher Quality Grants (Add 110 through 600)		4812	0.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4813 ARRA: ESEA TITLE II, PART D TECHNOLOGY

CODE	OBJECT	01-2-04813-XXX		
110	Salary-Teachers	110	19,330.00	
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200	2,005.24	
221	Increased Retirement Contribution Rate	221	193.30	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	76,280.48	
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600	15,375.46	
4813	ARRA: ESEA Title II, Part D Technology (Add 110 through 600)	4813	113,184.48	

4814 ARRA: ESEA TITLE II, PART A LIMITED ENGLISH PROFICIENCY (LEP)

CODE	OBJECT	01-2-04814-XXX		
110	Salary-Teachers	110		
120	Salary-Substitutes	120		
140	Salary-Clerical and Paraprofessional Staff	140		
161	Salary-Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
500	Capital Outlay	500		
600	Other Expenses	600		
4814	ARRA: ESEA Title II, Part A Limited English Proficiency (LEP) (Add 110 through 600)	4814	0.00	

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

4815 ARRA: ESEA TITLE III IMMIGRANT

CODE	OBJECT	01-2-04815-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4815	ARRA: ESEA Title III Immigrant (Add 110 through 600)		4815	0.00

4816 ARRA: ESEA TITLE IV, PART A SAFE & DRUG FREE

CODE	OBJECT	01-2-04816-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4816	ARRA: ESEA Title IV, Part A Safe & Drug Free (Add 110 through 600)		4816	0.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4817 ARRA: ESEA TITLE V, PART A INNOVATIVE PROGRAMS

CODE	OBJECT	01-2-04817-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4817	ARRA: ESEA Title V, Part A Innovative Programs (Add 110 through 600)	4817	0.00

4818 ARRA: ESEA TITLE I, PART D, SUBPART 2 LOCAL DELINQUENT

CODE	OBJECT	01-2-04818-XXX	
110	Salary-Teachers		110
120	Salary-Substitutes		120
140	Salary-Clerical and Paraprofessional Staff		140
161	Salary-Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to other Districts		364
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
500	Capital Outlay		500
600	Other Expenses		600
4818	ARRA: ESEA Title I, Part D, Subpart 2 Local Delinquent (Add 110 through 600)	4818	0.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
4820 ARRA: McKINNEY-VENTO HOMELESS EDUCATION

CODE	OBJECT	01-2-04820-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4820	ARRA: McKinney-Vento Homeless Education (Add 110 through 600)		4820	0.00

4895 ARRA: OTHER ESEA PROGRAMS

CODE	OBJECT	01-2-04895-XXX		
110	Salary-Teachers		110	
120	Salary-Substitutes		120	
140	Salary-Clerical and Paraprofessional Staff		140	
161	Salary-Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
500	Capital Outlay		500	
600	Other Expenses		600	
4895	ARRA: Other ESEA Programs (Add 110 through 600)		4895	0.00

4899 TOTAL ARRA: ESEA TITLE	01-2-04899-000	4899	337,979.94
(Add 4810, 4811, 4812, 4813, 4814, 4815, 4816, 4817, 4818, 4820 and 4895)			

4999 TOTAL ARRA FEDERAL FUNDS	01-2-04999-000	4999	3,452,236.16
(Add 4599, 4699 and 4899)			

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs
OTHER FUNDS

School Lunch Fund

4840 ARRA: SCHOOL LUNCH EQUIPMENT

CODE	OBJECT	06-2-04840-XXX		
300	Purchased Services		300	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
4840	Total ARRA: School Lunch Equipment (Add 300 through 600)		4840	0.00

Special Building Fund

4501 ARRA: TITLE 8 (IMPACT AID)

CODE	OBJECT	08-2-04501-XXX		
300	Purchased Services		300	
400	Supplies and Materials		400	
500	Capital Outlay		500	
510	Site Acquisition and Improvements		510	
520	Building, Acquisition and Improvements		520	
600	Other Expenses		600	
4501	Total ARRA: Title 8 (Impact Aid)		4501	0.00

4610 ARRA: IDEA PART B ENROLLMENT POVERTY (611)

CODE	OBJECT	08-2-04610-XXX		
300	Purchased Services		300	
400	Supplies and Materials		400	
500	Capital Outlay		500	
510	Site Acquisition and Improvements		510	
520	Building, Acquisition and Improvements		520	
600	Other Expenses		600	
4610	Total ARRA IDEA Part B Enrollment/Poverty (611) (Add 300 through 600)		4610	0.00

Qualified Capital Purpose Undertaking Fund

4610 ARRA: IDEA PART B ENROLLMENT POVERTY (611)

CODE	OBJECT	09-2-04610-XXX		
300	Purchased Services		300	
400	Supplies and Materials		400	
500	Capital Outlay		500	
510	Site Acquisition and Improvements		510	
520	Building, Acquisition and Improvements		520	
600	Other Expenses		600	
4610	Total ARRA IDEA Part B Enrollment/Poverty (611) (Add 300 through 600)		4610	0.00

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

GENERAL FUND DISBURSEMENTS

4580 TOTAL EDUCATION JOBS FUND PROGRAM Ed Jobs

Cooperative Fund

10-2-0XXXX-000

4610	ARRA: IDEA Part B (611) Enrollment/Poverty	4610
4611	ARRA: IDEA Part B Early Intervening Services	4611
4612	ARRA: IDEA Part B Proportionate Share	4612
4630	ARRA: IDEA Preschool (619) Enrollment/Poverty	4630
4650	ARRA: IDEA Part C Special Projects	4650
4810	ARRA: ESEA Title I, Part A Improving Academic Achievement of the Disadvantaged	4810
4811	ARRA: ESEA Title I Improving Basic Programs Accountability	4811
4812	ARRA: ESEA Title II, Part A Teacher Quality Grants	4812
4813	ARRA: ESEA Title II, Part D Technology	4813
4814	ARRA: ESEA Title II, Part A Limited English Proficiency (LEP)	4814
4815	ARRA: ESEA Title III Immigrant	4815
4816	ARRA: ESEA Title IV, Part A Safe & Drug Free	4816
4817	ARRA: ESEA Title V, Part A Innovative Programs	4817
4818	ARRA: ESEA Title I, Part D, Subpart 2 Local Delinquent	4818
4820	ARRA: ESEA McKinney-Vento Homeless	4820
4895	ARRA: Other ESEA Programs	4895

4999	TOTAL ARRA FEDERAL FUNDS	4999	0.00
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49999 TOTAL OTHER FUNDS ARRA DISBURSEMENTS

01-2-49999-000

49999 0.00

(Add 06-2-04840-000, 08-2-04501-000, 08-2-04610-000,
09-2-04610-000 and 10-2-04999-000)

40000 TOTAL OF ALL ARRA DISBURSEMENTS

01-2-40000-000

40000 3,452,236.16

(Add 01-2-04999-000 and 01-2-49999-000)