

ANNUAL REPORT 2015-16

**Kearney Public
Schools**

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November, 2015

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Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Julie Agard	1/77	39	2018
Dave Glover	1/91	25	2018
Tim Higgins	1/01	15	2016
Angela Nickel	1/13	3	2016
Alex Straatmann	1/15	1	2018
Jon Watts	1/13	3	2016

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	\$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	\$544,128.88	10.4%

**Kearney Public Schools
General Obligation Bonds**

Debt Service Schedule

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Remaining Principal</u>	<u>Remaining Interest</u>	<u>Remaining Debt</u>
				\$89,935,000.00	\$46,337,531.04	\$52,729,255.00
2015	\$1,955,000.00	\$1,102,517.92	\$3,057,517.92	\$87,980,000.00	\$45,235,013.12	\$133,215,013.12
2016	\$2,255,000.00	\$3,832,556.08	\$6,087,556.08	\$85,725,000.00	\$41,402,457.04	\$127,127,457.04
2017	\$3,010,000.00	\$3,084,183.76	\$6,094,183.76	\$82,715,000.00	\$38,318,273.28	\$121,033,273.28
2018	\$3,060,000.00	\$3,019,953.76	\$6,079,953.76	\$79,655,000.00	\$35,298,319.52	\$114,953,319.52
2019	\$3,120,000.00	\$2,947,040.01	\$6,067,040.01	\$76,535,000.00	\$32,351,279.51	\$108,886,279.51
2020	\$3,190,000.00	\$2,874,980.01	\$6,064,980.01	\$73,345,000.00	\$29,476,299.50	\$102,821,299.50
2021	\$3,255,000.00	\$2,795,126.26	\$6,050,126.26	\$70,090,000.00	\$26,681,173.24	\$96,771,173.24
2022	\$3,330,000.00	\$2,699,196.26	\$6,029,196.26	\$66,760,000.00	\$23,981,976.98	\$90,741,976.98
2023	\$3,410,000.00	\$2,598,531.26	\$6,008,531.26	\$63,350,000.00	\$21,383,445.72	\$84,733,445.72
2024	\$3,500,000.00	\$2,497,161.26	\$5,997,161.26	\$59,850,000.00	\$18,886,284.46	\$78,736,284.46
2025	\$3,605,000.00	\$2,397,012.51	\$6,002,012.51	\$56,245,000.00	\$16,489,271.95	\$72,734,271.95
2026	\$3,710,000.00	\$2,294,033.76	\$6,004,033.76	\$52,535,000.00	\$14,195,238.19	\$66,730,238.19
2027	\$3,840,000.00	\$2,182,148.76	\$6,022,148.76	\$48,695,000.00	\$12,013,089.43	\$60,708,089.43
2028	\$3,985,000.00	\$2,057,523.76	\$6,042,523.76	\$44,710,000.00	\$9,955,565.67	\$54,665,565.67
2029	\$4,140,000.00	\$1,911,806.26	\$6,051,806.26	\$40,570,000.00	\$8,043,759.41	\$48,613,759.41
2030	\$4,315,000.00	\$1,751,118.76	\$6,066,118.76	\$36,255,000.00	\$6,292,640.65	\$42,547,640.65
2031	\$4,490,000.00	\$1,580,231.26	\$6,070,231.26	\$31,765,000.00	\$4,712,409.39	\$36,477,409.39
2032	\$4,670,000.00	\$1,382,437.51	\$6,052,437.51	\$27,095,000.00	\$3,329,971.88	\$30,424,971.88
2033	\$4,905,000.00	\$1,161,015.63	\$6,066,015.63	\$22,190,000.00	\$2,168,956.25	\$24,358,956.25
2034	\$5,150,000.00	\$928,493.75	\$6,078,493.75	\$17,040,000.00	\$1,240,462.50	\$18,280,462.50
2035	\$5,405,000.00	\$681,031.25	\$6,086,031.25	\$11,635,000.00	\$559,431.25	\$12,194,431.25
2036	\$5,675,000.00	\$417,881.25	\$6,092,881.25	\$5,960,000.00	\$141,550.00	\$6,101,550.00
2037	\$5,960,000.00	\$141,550.00	\$6,101,550.00	\$0.00	\$0.00	\$0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2001-02	\$2,081,720.00	\$29,990,868.00	\$7,596.00	\$2,085,287.00	\$0.00	\$34,165,471.00		
2002-03	\$2,142,132.00	\$32,294,848.00	\$13,372.00	\$2,089,796.00	\$0.00	\$36,540,148.00	\$2,374,677.00	7.0%
2003-04	\$1,999,690.00	\$33,027,567.00	\$13,669.00	\$2,922,402.00	\$0.00	\$37,963,328.00	\$1,423,180.00	3.9%
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00	\$3,282,774.00	8.6%
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00	\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%
2015-16	\$6,605,757.00	\$53,872,395.00	\$0.00	\$43,280,000.00	\$0.00	\$103,758,152.00	\$1,503,011.00	1.5%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2009-10	86%	14%
2010-11	85%	15%
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%
2015-16	85%	15%

II. Personnel & Non-Personnel Budget

	<u>2014-15 Budget</u>	<u>2015-16 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Personnel	\$44,294,898	\$45,796,824	\$1,501,926	3.39%
Non-Personnel	\$7,838,980	\$8,075,571	\$236,591	3.02%
Total Budget	\$52,133,878	\$53,872,395	\$1,738,517	3.33%

III. Personnel Related Budget Components

Object	Title	<u>2014-15 Budget</u>	<u>2015-16 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
110	Regular Salaries	\$29,379,905	\$29,766,170	\$386,265	1.31%
120	Substitute Teachers	\$647,260	\$703,500	\$56,240	8.69%
140	Classified Salaries	\$6,118,010	\$6,895,295	\$777,285	12.70%
210	Social Security	\$2,826,834	\$3,051,911	\$225,077	7.96%
220	Retirement	\$3,372,024	\$3,404,106	\$32,082	0.95%
230	Health Insurance	\$1,201,643	\$1,245,603	\$43,960	3.66%
240	Worker Compensation	\$325,523	\$356,918	\$31,395	9.64%
290	Cash Benefit	\$423,699	\$373,321	-\$50,378	-11.89%
Personnel Sub-Total		\$44,294,898	\$45,796,824	\$1,501,926	3.39%

IV. Non-Personnel Related Budget Components

Object	Title	2014-15 Budget	2015-16 Budget	Dollar Change	Percent Change
300-339	Purchased Services	\$1,585,603	\$1,639,579	\$53,976	3.40%
317	Legal Fees	\$42,591	\$37,500	-\$5,091	-11.95%
313/360/370	Contr. SPED Services	\$102,000	\$108,465	\$6,465	6.34%
321-324	Plant Utilities	\$924,130	\$954,650	\$30,520	3.30%
334-338	Vehicle Repair & Maint.	\$180,783	\$171,083	-\$9,700	-5.37%
328/341/342	District Insurance	\$207,832	\$215,511	\$7,679	3.69%
350	Advertising & Printing	\$46,200	\$41,895	-\$4,305	-9.32%
381	Postage	\$22,481	\$22,231	-\$250	-1.11%
382-383	Telephone/Commun.	\$222,435	\$241,570	\$19,135	8.60%
410/450/490	Supplies	\$2,384,866	\$2,391,791	\$6,925	0.29%
420	Textbooks	\$390,001	\$397,500	\$7,499	1.92%
430-440	Library Books & Pub.	\$41,825	\$42,979	\$1,154	2.76%
460	Computer Hardware	\$164,889	\$238,500	\$73,611	44.64%
465	Computer Software	\$200,540	\$201,297	\$757	0.38%
480	Furniture	\$223,325	\$236,489	\$13,164	5.89%
500	Capital Outlay	\$749,972	\$775,059	\$25,087	3.35%
630	Dues & Fees	\$45,970	\$50,819	\$4,849	10.55%
670	Travel & Inservice	\$234,562	\$259,778	\$25,216	10.75%
690	Other Services	\$68,975	\$48,875	-\$20,100	-29.14%
Non-Personnel Sub-Total		\$7,838,980	\$8,075,571	\$236,591	3.02%

Kearney Public Schools
Receipt Budget Comparison
FY 12 - FY16

<u>Classification</u>	<u>Actual 2011-12</u>	<u>Actual 2012-13</u>	<u>Actual 2013-14</u>	<u>Actual 2014-15</u>	<u>Budgeted 2015-16</u>
1110 Property Taxes	\$22,341,202	\$23,323,516	\$24,448,233	\$26,758,079	\$32,749,481
1115 Carline Taxes	\$32,927	\$29,690	\$27,935	\$28,783	\$26,500
1120 Public Power Sales Tax	\$955,183	\$1,019,297	\$1,071,906	\$1,167,285	\$1,020,000
1125 Motor Vehicle Tax	\$2,376,704	\$2,499,774	\$2,592,727	\$2,773,919	\$2,400,000
1230 Tuition	\$70,190	\$80,615	\$73,221	\$60,791	\$60,000
1410 Interest	\$17,576	\$15,714	\$44,179	\$71,927	\$17,000
1610 Local License Fees	\$11,978	\$35,255	\$25,707	\$24,723	\$25,000
1620 Police Court Fines	\$30,804	\$29,985	\$24,319	\$13,043	\$23,000
1810 Community Service Act.	\$19,423	\$18,489	\$33,067	\$75,574	\$19,000
1990 Other Local Receipts	\$0	\$0	\$0	\$7,000	\$7,000
Total Local Sources	\$25,855,987	\$27,052,335	\$28,341,294	\$30,981,124	\$36,346,981
2110 Co. Fines/Lic. Fees	\$638,200	\$627,954	\$712,656	\$538,910	\$700,000
Total County & ESU Sources	\$638,200	\$627,954	\$712,656	\$538,910	\$700,000
3110 State Aid	\$11,136,189	\$12,425,651	\$13,380,902	\$11,927,040	\$10,680,479
3120 SPED Sch Age Program	\$2,755,090	\$2,882,201	\$3,020,128	\$2,889,278	\$2,683,500
3125 SPED S Age Transporation	\$60,996	\$142,802	\$100,475	\$118,833	\$110,000
3130 Homestead Exemption	\$571,783	\$563,891	\$563,449	\$641,942	\$0
3131 Property Tax Credit	\$798,515	\$764,598	\$779,900	\$1,006,978	\$0
3135 High Ability Learners	\$35,556	\$35,069	\$35,888	\$36,828	\$36,662
3155 Textbook Loan Programs	\$3,771	\$6,399	\$3,631	\$2,414	\$3,000
3161 Wards of the Court-Sped	\$44,485	\$989	\$60,030	\$0	\$6,500
3165 Preschool - State	\$10,591	\$0	\$0	\$13,428	\$0
3166 School Age - State	\$0	\$0	\$0	\$152,360	\$150,000
3180 Pro-Rata Motor Vehicle	\$99,436	\$85,672	\$85,785	\$90,669	\$86,000
3200 State Apportionment	\$675,729	\$768,066	\$742,542	\$838,297	\$750,000
3500 State Programs	\$3,668	\$2,000	\$12,000	\$4,000	\$2,000
3540 State Early Childhood	\$123,567	\$234,616	\$304,387	\$293,944	342918
Total State Sources	\$16,319,376	\$17,911,954	\$19,089,117	\$18,016,011	\$14,851,059

Kearney Public Schools
Receipt Budget Comparison
FY 12 - FY16

<u>Classification</u>	<u>Actual</u> <u>2011-12</u>	<u>Actual</u> <u>2012-13</u>	<u>Actual</u> <u>2013-14</u>	<u>Actual</u> <u>2014-15</u>	<u>Budgeted</u> <u>2015-16</u>
4211 Title I	\$663,822	\$775,140	\$823,446	\$872,614	\$439,359
4310 Title IIA	\$196,396	\$110,986	\$195,783	\$175,755	\$150,000
4319 McKinney Homeless	\$9,000	\$8,000	\$9,000	\$9,500	\$7,500
4400 Preschool Education	\$351,657	\$437,419	\$397,064	\$427,385	\$413,806
4410 IDEA	\$704,247	\$701,262	\$820,083	\$682,732	\$719,156
4415 IDEA Spec. Projects/SCIP	\$21,329	\$32,272	\$27,731	\$27,233	\$0
4450 Medicaid In Schools	\$83,788	\$61,101	\$80,477	\$75,990	\$72,000
4455 MAAPS	\$241,729	\$207,370	\$174,230	\$91,586	\$100,000
4699 ARRA-IDEA	\$572,941	\$0	\$0	\$0	\$0
4700 Vocational Education	\$50,159	\$46,594	\$94,471	\$59,985	\$49,975
4810 ARRA Title I	\$18,308	\$0	\$0	\$0	\$0
4813 ARRA Title II, Part D	\$33,123	\$0	\$0	\$0	\$0
4910 Indian Education	\$8,127	\$7,878	\$12,812	\$0	\$0
4925 Title III LEP	\$34,155	\$30,274	\$29,955	\$25,804	\$22,559
4926 Title III Immigrant	\$7,847	\$0	\$0	\$102	\$0
4962 Carol White PE Grant	\$102,836	\$0	\$0	\$0	\$0
4963 Cadres	\$222,221	\$0	\$0	\$0	\$0
4985 Title II - Part D	\$14,615	\$0	\$0	\$0	\$0
4990 Other Federal Grants	\$27,048	\$0	\$3,971	\$0	\$0
4995 Private Grants	\$107,387	\$78,017	\$56,713	\$0	\$0
Total Federal Sources	\$3,470,734	\$2,496,313	\$2,725,736	\$2,448,686	\$1,974,355
5300 Insurance Settlement	\$0	\$0	\$0	\$0	\$0
5400 Sale of Property	\$5,086	\$8,033	\$0	\$2,715	\$0
5690 Miscellaneous	\$0	\$0	\$0	\$0	0
Total Non-Revenue Sources	\$5,086	\$8,033	\$0	\$2,715	\$0
Actual Total Receipts	\$46,289,383	\$48,096,589	\$50,868,803	\$51,987,447	\$53,872,395



2015-2016 Conventional Calendar

AUGUST

- 6 & 7 New teacher orientation
- 10-12 Teacher Pre-Service Days
- 12 Orientation for 6th & 9th graders & new students – Middle schools and H.S.
1:15 P.M. M.S. dismissal
1:22 P.M. H.S. dismissal
- 13 1st day of school – all schools

AUGUST 2015						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2015

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER

- 7 No School - Labor Day
- 16 2-hr. late start for S.I. work
- 22 & 24 Evening KHS P-T confs.
- 24 Elementary & M.S. conf. day
- 25 Conf. comp day-all schools

OCTOBER

- 14 End of 1st qtr. – H.S. -44 days
- 16 End of 1st qtr. – Elem. -44 days
End of 1st qtr. – M.S. -45 days
2-hour early dismissal
Teacher planning/grading in PM

OCTOBER 2015						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2015

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER

- 3 & 5 High School evening confs.
- 6 No School -
MS – Inservice
Elem – Inservice/Planning
High School conf. comp. day
- 11 2 hr. late start – H.S. only - S.I.
- 25-27 No School – Thanksgiving vacation

DECEMBER

- 9 2-Hour Late Start – S.I.
- 18 End of 2nd quarter –
Elementary & M.S. – 41 days
High School –43 days
Dec. 21 through Jan 4 - Holiday break

DECEMBER 2015						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2016

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY

- 4 Teacher Workday/Inservice
- 5 Second Semester Begins

FEBRUARY

- 9 & 11 Evening KHS P-T confs.
- 10 2-Hour early dismissal – S.I.
- 11 Elem. & M.S. conference day
- 12 Conf. comp. day –all schools

FEBRUARY 2016						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

MARCH 2016

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MARCH

- 3 End of 3rd Quarter – 41 days
Elem. & M.S.
- 4 No School –
Elem. -Grading/S.I./Planning
MS & HS - S.I./Collaboration
- 7 & 8 HS evening advisement confs
- 8 End of 3rd Qtr. - H.S. – 44 days
- 11 High School conf. comp. day
- 21-28 No school –Spring Break
- 28 Teacher inservice/workday

APRIL

- 8 High School only early dismissal at 12:17 P.M.
- 13 2-hour late start – S.I. – all schools

APRIL 2016						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2016

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

MAY

- 15 High School graduation
- 18 Last Day of School -
2-hour early dismissal
Elem. & M.S. - 47 days
High School – 44 days
- 19 Teacher Workday

JUNE

- Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program

JUNE 2016						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY 2016

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY

- PAWS, KCLC, KHS Summer PE, & Summer Lunch Program

- 173 elementary student days
- 174 middle school student days
- 175 high school student days
- 185 teacher contract days



2015-2016 OPTIONAL CALENDAR

JULY 2015						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JULY

20 Teacher Pre-Service Day
21 First Day of School

AUGUST

10-11 Teacher In-Service Days
10-11 NO SCHOOL

AUGUST 2015						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2015						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER

7 No School - Labor Day
16 2-hr. late start for S.I. work
23 End of 1st Quarter - 44 days
17, 21 & 22 P/T Evening Conf.
24-25 Conf. Break Days
28-30 Intercession - No School
PAWS Classes

OCTOBER

1-9 Intercession - No School
PAWS Classes
16 2-hour early dismissal
Teacher planning/grading in
PM

OCTOBER 2015						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2015						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER

6 No School -
Elem - Inservice/Planning
25-27 No School - Thanksgiving
vacation

DECEMBER

9 2-Hour Late Start - S.I.
18 End of 2nd quarter -
Elementary & M.S. - 46 days
Dec. 21 through Jan 4 - Holiday
break

DECEMBER 2015						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2016						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY

4 Teacher Workday/Inservice
5 Second Semester Begins

FEBRUARY

4, 8 & 9 Evenings P/T Conf.
10 2-Hour early dismissal - S.I.
11 Elem. & M.S. conference day
12 Conf. comp. day -all schools

FEBRUARY 2016						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

MARCH 2016						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MARCH

3 End of 3rd Quarter - 41 days
4 No School -
Elem. -Grading/S.I./Planning
14-18 Intercession - PAWS
21-28 No school -Spring Break
28 Teacher inservice/workday

APRIL

13 2-hour late start - S.I. -
all schools

APRIL 2016						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2016						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

MAY

18 Last Day of School -
2-hour early dismissal
Elem. & M.S. - 42 days
19 Teacher Workday

JUNE

Reading Institute, KHS Summer PE,
KHS NovaNet, Summer Lunch
Program

JUNE 2016						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY 2016						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY

PAWS, KCLC, KHS Summer PE, &
Summer Lunch Program

173 elementary student days
185 teacher contract days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2004-05	\$7,021.14	\$8,012.88	14.13%
2005-06	\$7,460.44	\$8,509.72	14.06%
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%
2013-14	\$9,834.56	\$11,364.62	15.56%
2014-15	\$10,143.51		

Fourth Friday Enrollment By Building
2015-2016

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										350	357	336	398	1,441
Horizon M/S							198	199	181					578
Sunrise M/S							202	200	170					572
Bryant	44	37	35	33	46	32								227
Buffalo Hills	41	40	49	41	21	18								210
Central	45	47	41	38	49	30								250
Emerson	40	43	39	36	40	40								238
Glenwood	23	18	18	20	22	20								121
Kenwood	64	72	60	57	76	56								385
Meadowlark	57	62	74	68	64	66								391
Northeast	66	73	59	64	65	66								393
Park	42	39	42	40	40	43								246
Windy Hills	39	44	41	43	48	43								258
TOTALS	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1992-93	15	359	371	385	355	379	354	376	350	333	297	323	290	287	4,459
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	December Vital Stats Report
2009/10	455	500	466	413	400	383	388	2550	355	340	342	1037	367	361	361	372	1461	5048			CY 2004 - Vital Stats Report
2010/11	441	449	488	461	408	392	376	2574	335	352	345	1032	340	378	358	388	1464	5070	0.44%	22	CY 2005 - Vital Stats Report
		1.018	0.976	0.989	0.988	0.980	0.982		0.863	0.992	1.015		0.994	1.030	0.992	1.075					
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138	1.34%	68	CY 2006 - Vital Stats Report
		1.000	0.980	0.990	0.980	0.963	1.026		0.883	1.033	1.060		0.983	1.000	0.971	1.070					
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0	CY 2007 - Vital Stats Report
		0.996	0.961	0.977	0.994	0.976	0.982		0.871	1.006	0.983		0.992	1.032	1.000	1.079					
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47	CY 2008 - Vital Stats Report
		0.983	1.009	1.004	0.963	1.002	0.995		0.863	0.980	1.051		1.018	1.008	0.949	1.094					
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%	9	CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.888	1.027	1.012		0.969	0.977	0.979	1.066					

Returning Ratio (5-yr ave)	0.991	0.976	0.987	0.984	0.986	0.993		0.874	1.007	1.024		0.991	1.009	0.978	1.077			
5-year Increase ->							168				42				-64		2.89%	146

								Total									Total	Total	Totl %	Total			
Births	K	1	2	3	4	5	Elem	6	7	8	MS	9	10	11	12	HS	Dist.	of Incr	Incr.				
Projections (based on "Returning Ratio" 5-year average)																							
2015/16	486	482	451	447	437	462	415	2694	412	393	350	1155	344	343	331	393	1411	5260	1.45%	75			
2016/17	489	485	471	445	440	431	459	2730	363	415	402	1180	347	347	335	356	1386	5296	0.69%	36			
2017/18	484	480	473	464	438	434	428	2718	401	365	425	1192	399	350	340	361	1450	5360	1.21%	64			
2018/19	546	541	468	467	457	432	431	2796	374	404	374	1153	421	403	342	366	1532	5480	2.24%	120			
2019/20	497	493	528	462	460	451	429	2823	376	377	414	1168	371	425	394	369	1558	5548	1.24%	68			
5-year Increase ->								105									89			161	6.98%		363

Returning Ratio (3-yr ave)	0.979	0.975	0.985	0.984	0.996	0.986			0.874	1.004	1.015		0.993	1.006	0.976	1.080				
3-year Increase ->							77					-24				-6			0.91%	47

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2015/16	486	476	451	446	437	467	412	2689	412	392	347	1151	344	342	330	394	1411	5252	1.11%	58
2016/17	489	479	464	444	439	435	461	2722	360	414	398	1172	345	346	334	356	1380	5274	0.42%	22
2017/18	484	474	467	457	437	437	429	2702	403	362	421	1186	395	347	338	360	1440	5328	1.03%	54
2018/19	546	535	462	460	450	435	431	2773	375	404	367	1148	417	397	338	365	1519	5438	2.07%	110
2019/20	497	487	521	455	453	448	429	2793	377	377	410	1165	365	420	387	365	1538	5495	1.04%	57
5-year Increase ->								75				86					141		5.80%	301

2014/15	Projected (5-yr)	491	466	451	463	407	482	2760	383	336	350	1069	350	353	364	357	1424	5253	0.47%	68
2014/15	Actual	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.91%	9
	Difference	29	13	7	-6	-11	10	42	-7	-6	3	-10	10	15	-1	3	27	59		59

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498

*Includes Pre-School

Kearney Public Schools
Extra Responsibility Category Placement
2015-16

CATEGORY I (1%-4%)

- 9 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 2 MS Activities Director
- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball
- 3 MS Band/Orchestra
- 2 MS Vocal

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Percentage Schedule				
Category	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**Kearney Public Schools
2015-16 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$14.67/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2015-16 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2015-16 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Allison	Tennille	SH FBLA Sponsor	KHS	7	4.5
Allison	Tennille	SH NKHS Sponsor	KHS	3	2.0
Anderson	Jonathan	SH Speech	KHS	4	13.0
Anderson	Jonathan	SH Speech	KHS	4	13.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	SH Head Girls Soccer	SMS	7	18.0
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4.0
Archer	Bradley	SH Asst. Football	KHS	7	16.0
Bartee	Jane	SH Asst. Swimming/Diving	KC	7	11.2
Baughman	Jallyce	8th Asst. Girls Track	SMS	6	8.0
Baughman	Jallyce	8th Head Volleyball	SMS	5	10.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Beranek	Drake	SH Head Boys Basketball	KHS	3	17.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Boyd	Jason	SH Head Girls Basketball	KHS	7	21.0
Breight	Heather	SH Debate	KHS	2	11.0
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6.0
Cameron	Shannon	SH Drama	KHS	7	14.4
Carson	Jonathan	10th Head Girls Basketball	SMS	6	14.0
Carson	Jonathan	SH Head Boys Golf	SMS	1	11.0
Carson	Jonathan	SH Head Girls Golf	SMS	1	11.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	SH SAB Sponsor	KHS	2	5.0
Chadek	Andrew	SH Asst. Boys Soccer	KHS	2	5.0
Cherry	Steve	SH Asst. Boys Track	KHS	7	16.0
Cherry	Steve	SH Asst. Football	KHS	7	16.0
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3.0
Clark	Donald	SH Asst. Girls Track	KHS	7	16.0
Clark	Trevor	9th Asst. Football	KHS	3	8.0
Cool	Brandon	SH Asst. Boys Track	KHS	7	16.0
Cool	Brandon	SH Head Football	KHS	7	21.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	SH Summer Conditioning	KHS	7	13.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	7	2.0
Day	Jessica	SH Head Volleyball	KHS	5	19.0
Denny	Amy	Elementary Safety Patrol	Park	5	1.5
DeVall	Emily	MS Weight Room Sponsor	HMS	7	1.0
DeVall	Emily	8th Head Girls Basketball	HMS	6	10.0
DeVall	Emily	8th Asst. Girls Track	HMS	7	9.0
Dietz	Raymond	8th Asst. Girls Basketball	SMS	7	9.0
Dietz	Raymond	8th Head Boys Track	SMS	7	11.0
Drake	Kyle	8th Head Football	SMS	3	8.0
Dutcher	Michelle	8th Asst. Volleyball	SMS	2	4.0
Evans	Hannah	8th Head Volleyball	HMS	3	8.0
Fong	Daniel	8th Asst. Girls Basketball	HMS	7	9.0
Garringer	Daniel	MS Head Cross Country	SMS	5	10.0
Gordon	Matt	MS Activities Director	HMS	4	4.0
Gordon	Matt	8th Head Wrestling	HMS	7	11.0
Graham	Brian	8th Asst. Boys Basketball	SMS	5	8.0
Grant	Karmen	SH Asst. Girls Basketball	Park	7	16.0
Hafner	Jeana	MS Band/Orchestra	SMS	2	6.0
Hagan	Brian	SH Asst. Wrestling	SMS	7	16.0
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4.0
Hatch	Jebb	SH Asst. Football	HMS	7	16.0
Hatch	Jebb	MS Weight Room Sponsor	HMS	7	1.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0

**2015-16 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Heelan	Brennan	8th Head Wrestling	SMS	7	11.0
Heuertz	Michael	MS Vocal	HMS	7	11.0
Howard	Broc	SH Asst. Boys Track	Kenwood	7	16.0
Howard	Broc	SH Head Boys Cross-Country	Kenwood	7	18.0
Howard	Broc	Elementary Safety Patrol	Kenwood	2	1.0
Howard	Roan	8th Asst. Football	HMS	4	6.0
Hunnicut	Christine	SH Academic Competitions	KHS	7	9.0
Johnson	Christine	SH Yearbook Sponsor	KHS	7	16.0
Kaeding	Charlotte	SH Asst. Girls Softball	KHS	6	14.0
Kaeding	Charlotte	SH National Art Honor Society	KHS	4	3.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kaslon	Brian	8th Asst. Football	HMS	7	9.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kitzelman	Eric	SH Asst. Girls Track	SMS	7	16.0
Klein	David	DT Orchestra	KHS	7	18.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Krause	Scott	MS Activities Director	SMS	7	6.0
Kreutzer	Carol	SH FCCLA Sponsor	KHS	7	4.5
Kropp	Alie	8th Asst. Girls Basketball	KHS	2	4.0
Kropp	Pete	8th Asst. Boys Track	HMS	3	6.0
Kropp	Pete	SH Asst. Football	HMS	1	10.0
Kuecker	Jay	9th Asst. Girls Basketball	KHS	7	11.0
Kuecker	Jay	SH Asst. Volleyball	KHS	7	16.0
Kuhn	Randi	MS Head Cross Country	HMS	3	8.0
LeFeber	Nathan	SH Band	KHS	7	18.0
Lewis	Amber	SH SAB Sponsor	KHS	5	9.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Livingston	Leslie	SH Asst. Boys Tennis	KHS	7	16.0
Livingston	Leslie	SH Asst. Girls Tennis	KHS	7	16.0
Madsen	Natalie	SH Head Girls Softball	KHS	7	18.0
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Martin	Daniel	SH Asst. Football	KHS	6	14.0
Martin	Daniel	SH Key Club Sponsor	KHS	1	4.0
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18.0
McFadden	Patrick	SH Head Girls Track	KHS	7	21.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	4	8.0
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16.0
Mishou	Sylvia	SH 11th Class Sponsor	KHS	2	3.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	7	9.0
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	2	3.0
Moyer	Clayton	SH Vocal	KHS	7	18.0
Nelson	Mary	Elementary Safety Patrol	Meadowlark	7	1.3
Nutt	Mallory	SH DAFY Sponsor	KHS	1	4.0
O'Connell	Rebecca	SH Head Swimming/Diving	Windy Hills	7	18.0
Olson	Mitchell	SH Asst. Boys Basketball	KHS	1	10.0
O'Neill	Paul	SH Asst. Girls Track	KHS	7	16.0
Palser	Jennifer	8th Asst. Boys Track	HMS	7	9.0
Pettz	Rebecca	SH DECA Sponsor	KHS	2	4.0
Piper	Nathan	8th Asst. Boys Basketball	HMS	7	9.0
Pocock	Christian	8th Asst. Football	KHS	6	8.0

**2015-16 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Pocock	Kelly	Elementary Safety Patrol	Emerson	4	1.0
Puls	Rebecca	Elementary Safety Patrol	Northeast	2	0.5
Rech	Terri	SH HOSA Sponsor	KHS	3	3.0
Romatzke	Lori	Elementary Safety Patrol	Emerson	2	0.5
Rowe	Lerrin	SH Asst. Girls Soccer	KHS	5	14.0
Sanny	Mitchell	8th Head Girls Track	HMS	7	11.0
Sanny	Mitchell	9th Head Football	HMS	7	13.0
Saulsbury	Troy	SH Head Boys Tennis	Central	7	18.0
Saulsbury	Troy	SH Head Girls Tennis	Central	7	18.0
Schulte	Lori	SH Dance Cats	HMS	7	10.0
Seeba	Clayton	Elementary Safety Patrol	Meadowlark	7	1.3
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	9.0
Sladek	Kathleen	SH Asst. Speech/Debate	KHS	1	1.6
Snyder-Essay	Sarah	SH 9th Class Sponsor	KHS	2	1.0
Snyder-Essay	Sarah	SH Asst. Speech/Debate	KHS	1	3.2
Springer	Susan	MS Vocal	SMS	7	11.0
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6.0
Steinbrook	Scott	SH Head Boys Soccer	KHS	7	18.0
Stubbs	Gary	9th Asst. Football	KHS	7	11.0
Stubbs	Gary	SH FBLA Sponsor	KHS	7	4.5
Sughrue	Kent	8th Asst. Girls Track	HMS	7	9.0
Swarm	Ty	SH Head Wrestling	KHS	7	21.0
Swarm	Ty	SH Off Season Cond/Summer	KHS	7	3.0
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	7	6.0
Talbitzer	Robert	SH Asst. Boys Track	KHS	7	16.0
Talbitzer	Robert	SH HOSA Sponsor	KHS	3	3.0
Van Winkle	Darren	SH Asst. Football	KHS	7	16.0
Van Winkle	Darren	SH Off Season Cond/Summer	KHS	7	6.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vanderbeek	Gregory	8th Asst. Boys Basketball	SMS	7	9.0
Vasquez	Allsion	MS Student Council Sponsor	SMS	3	4.0
Vest	Kristin	SH FCCLA Sponsor	KHS	6	4.0
Vornhagen	Kellee	SH Asst. Girls Softball	SMS	7	16.0
Wegner	Barbara	8th Asst. Volleyball	SMS	2	4.0
Wegner	Barbara	MS Student Council Sponsor	SMS	2	3.0
Wegner	Jon	8th Head Boys Basketball	SMS	7	11.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Wiechman	Joseph	Elementary Safety Patrol	Windy Hills	5	3.0
Willrich	Erin	Elementary Safety Patrol	Meadowlark	1	0.3
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4.0
Wragge	Heath	8th Asst. Wrestling	Park	7	9.0
Wragge	Heath	Elementary Safety Patrol	Park	1	0.5
Zimmer	David	8th Asst. Football	SMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Weis	John	8th Asst. Football	HMS	7	9.0
Wiechman	Joseph	Elementary Safety Patrol	WH	4	2.0
Wilson	Joy	SH Asst. Swimming/Diving	HMS	2	3.3
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4.0
Wolfe	Andrea	Elementary Safety Patrol	Bryant	2	0.5
Wragge	Heath	8th Asst. Wrestling	Park	6	8.0
Zimmer	David	SH Asst. Boys Basketball	SMS	7	16.0

**2015-16 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Year	Index
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Charboneau	Trevor	SH Asst. Wrestling	KHS	7	6.4
Christo	Tim	SH Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	7	9.0
Dillon	Alyssa	SH Asst. Swimming/Diving	KHS	3	3.9
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Fiala	Kara	SH Cheerleading Sponsor	KHS	3	3.5
Forsgren	Meghan	SH Dance Cats	KHS	0	0.0
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Hannon	Kate	SH Asst. Cross Country	KHS	1	10.0
Hanson	Carrie	9th Asst. Volleyball	KHS	1	6.0
Harris	Riley	9th Asst. Football	KHS	7	11.0
Hoehner	Kellsey	8th Asst. Volleyball	HMS	4	6.0
Jameson	Clifford	SH Asst. Drama	KHS	7	13.0
Joekel	Elizabeth	10th Head Volleyball	KHS	1	10.0
Larson	Steve	SH Asst. Boys Track	KHS	7	16.0
Ludowese	Deitra	SH Cheerleading Sponsor	KHS	3	3.5
Mathieson	Roger	SH Asst. Cross Country	KHS	7	16.0
Mathieson	Roger	SH Head Boys Track	KHS	7	21.0
Mathieson	Roger	SH Off Season Cond/Summer	KHS	7	6.0
Mattfeld	Patrick	9th Head Wrestling	KHS	1	2.0
Meyer	Elle	SH Asst. Speech/Debate	KHS	3	2.0
Miles	Prairie	9th Head Volleyball	KHS	1	8.0
Moran	James	SH Asst. Boys Basketball	KHS	1	10.0
Oertle	Jacob	9th Head Wrestling	KHS	2	6.0
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	7	2.0
Rash	Janet	Elementary Safety Patrol	Central	5	3.0
Rodriquez	Al	8th Asst. Wrestling	SMS	7	9.0
Salesman	Ryan	SH Asst. Boys Soccer	KHS	2	5.0
Walters	Joe	SH Asst. Swimming/Diving	KHS	3	7.8
Zyla	Justin	SH Asst. Speech/Debate	KHS	3	2.0

Free and Reduced Meal Eligibility Comparison

October, 2014

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	241	141	58.5%	41	17.0%	182	75.5%
Buffalo Hills	164	24	14.6%	11	6.7%	35	21.3%
Central	255	146	57.3%	20	7.8%	166	65.1%
Emerson	228	115	50.4%	37	16.2%	152	66.7%
Glenwood	121	11	9.1%	2	1.7%	13	10.7%
Kenwood	402	102	25.4%	34	8.5%	136	33.8%
Meadowlark	402	34	8.5%	20	5.0%	54	13.4%
Northeast	399	132	33.1%	55	13.8%	187	46.9%
Park	271	51	18.8%	19	7.0%	70	25.8%
Windy Hills	252	27	10.7%	13	5.2%	40	15.9%
Horizon	540	145	26.9%	50	9.3%	195	36.1%
Sunrise	487	155	31.8%	58	11.9%	213	43.7%
High School	1,423	341	24.0%	111	7.8%	452	31.8%
Total:	5,185	1,424	27.5%	471	9.1%	1,895	36.5%

October, 2015

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	229	148	64.6%	41	17.9%	189	82.5%	7.0%
Buffalo Hills	211	16	7.6%	15	7.1%	31	14.7%	0.0%
Central	251	125	49.8%	25	10.0%	150	59.8%	38.4%
Emerson	241	116	48.1%	41	17.0%	157	65.1%	0.0%
Glenwood	121	5	4.1%	4	3.3%	9	7.4%	-59.2%
Kenwood	388	103	26.5%	41	10.6%	144	37.1%	26.4%
Meadowlark	392	26	6.6%	16	4.1%	42	10.7%	-23.1%
Northeast	395	143	36.2%	49	12.4%	192	48.6%	35.2%
Park	246	44	17.9%	24	9.8%	68	27.6%	-19.2%
Windy Hills	262	41	15.6%	15	5.7%	56	21.4%	-14.7%
Horizon	579	166	28.7%	51	8.8%	217	37.5%	-6.3%
Sunrise	573	153	26.7%	58	10.1%	211	36.8%	5.1%
High School	1,441	346	24.0%	115	8.0%	461	32.0%	-4.6%
Total:	5,329	1,432	26.9%	495	9.3%	1,927	36.2%	-0.4%

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Virginia Moon	Interim Superintendent	0	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	23	260 days
Chris Nelson	Director of Finance	5	260 days
Lance Fuller	Director of Personnel	1	260 days
Missy Dobish	Director of Student Services	4	260 days
Jason Sutton	Assessment Director	0	260 days
Jay Dostal	Senior High Principal	5	260 days
Kipp Petersen	Middle School Principal	14	220 days
Jeff Ganz	Middle School Principal	1	220 days
Kevin Madsen	Senior High Asst. Principal	15	225 days
Melissa Herrmann	Senior High Asst. Principal	1	225 days
Angie Fransk	Dean of Students	1	195 days
Clint Edwards	Middle School Asst. Principal	3	215 days
Rick Masters	Middle School Asst. Principal	14	215 days
Mitchell Stine	Athletic Director	1	215 days
Mark Stute	Elementary Principal	10	220 days
Megan Schmidt	Elementary Principal	1	205 days
Nathan Lightle	Elementary Principal	5	205 days
Catherine Gunderson	Elementary Principal	6	205 days
Katie Mathews	Elementary Principal	18	205 days
Teresa Schnoor	Elementary Principal	7	205 days
Mark Johnson	Elementary Principal	10	205 days
Jill Clevenger	Elementary Principal	11	205 days
Tom Jochum	Elementary Principal	12	205 days
Chelsea Feusner	Elementary Principal	3	205 days

2015-16 Classified Salary Structure

	<u>From</u>	<u>To</u>
<u>Custodial and Maintenance</u>		
Groundskeeper	\$9.01	
Custodian/Relief Custodian	\$10.99	\$14.77
Head Groundskeeper	\$14.41	\$19.39
Maintenance Worker	\$15.91	\$21.40
Head Custodian	\$14.77	\$19.87
Maintenance Tech/HVAC	\$17.14	\$24.22
<u>Food Service</u>		
Food Service Worker	\$9.47	\$12.74
Head Cook	\$10.99	\$14.77
Delivery Driver	\$10.99	\$14.77
Food Service Supervisor I	\$12.13	\$16.31
Food Service Supervisor II	\$12.74	\$17.14
Food Service Supervisor III	\$13.06	\$17.57
<u>Transportation</u>		
Small Vehicle Driver	\$12.43	\$16.72
Bus Driver	\$14.41	\$20.37
Operations Coordinator/Driver	\$15.14	\$21.40
Mechanic	\$15.52	\$24.83
<u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$10.46	\$13.72
Office Associate 1	\$10.99	\$14.77
Office Associate 2	\$11.83	\$15.91
Office Associate 3	\$12.74	\$17.14
Office Associate 4	\$14.06	\$18.92
Office Associate 5	\$14.77	\$20.88
AA/Accounting/Purchasing	\$15.52	\$21.94
AA/Payroll	\$17.57	\$24.83
Executive Secretary	\$17.57	\$24.83
<u>Para-educators</u>		
Para-educator I	\$9.47	\$12.74
Para-educator II	\$9.71	\$13.06
Para-educator III	\$9.95	\$13.39
Para-educator IV	\$10.46	\$14.06
Para-educator V	\$10.46	\$14.06

2015-16 Classified Salary Structure

Other Classified

Accompanist	\$12.43	\$16.31
Foreign Language Interpreter / Translator (w/o Certif	\$13.72	\$18.46
Licensed Practical Nurse	\$15.14	\$20.37
Re-Engage Coordinator	\$15.91	\$21.40
Foreign Language Interpreter / Translator (Certificati	\$15.91	\$21.94
Sign Language Interpreter	\$15.91	\$21.94
Computer Technician 1	\$17.57	\$23.63
Computer Technician 2	\$18.92	\$25.45
Computer System Administrator	\$25.45	\$36.00

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Abdallah	Tara	BA+9	9	7	4
Abegglen	Kim	MA	14	20	0
Abels	Trisha	MA+18	13	6	8
Addy-Raffaeli	Rivkah	BA	5	5	0
Allison	Tennille	MA+36	13	7	6
Amend	Amanda	BA	8	6	5
Anderson	Jonathan	BA	4	4	0
Anderson	Kelsey	BA	2	2	0
Anderson	Michelle	BA+18	4	4	0
Anderson	Michael	BA+36	14	39	0
Anderson	Tami	MA+45	16	25	2
Andreasen	Tonia	MA+45	16	24	0
Anthony	Sandra	MA	14	11	3
Archer	Bradley	BA+36	14	32	0
Arens	Kelli	BA	5	2	3
Arens	Eleanor	BA+36	14	24	0
Arentsen	Theresa	BA+18	10	18	0
Arnold	Kristie	MA	14	18	0
Axtell	Sara	BA	8	8	0
Bailey	Erin	BA	1	1	0
Baker	Hannah	BA+27	11	16	1
Barry	Michelle	BA+27	10	7	3
Bartee	Jane	MA+9	1	1	0
Bartling	Chelsea	BA	7	4	3
Baughman	Jallyce	BA	7	6	1
Bean	Stacy	MA+9	14	8	14
Beiermann	Paige	BA+9	3	3	0
Bennett	Robin	MA+45	16	30	0
Benson	Amber	MA+9	11	11	0
Beranek	Drake	MA	2	1	1
Bernt	Bobby	MA+9	9	6	3
Bertrand	Kiley	MA+45	15	16	-1
Beucke	Maria	MA	14	18	7
Bierman	Reba	BA	5	5	0
Birdwell	Allison	BA+9	4	1	3
Blaschko	Shannon	MA+36	15	10	7
Blauvelt	Cindy	BA+36	14	10	18
Bonk	John	MA+18	14	24	7
Borowski	Ranee	MA	14	8	11
Boyd	Jason	MA	14	10	7
Boyd	Alecia	MA+9	12	5	10
Brandt	Janet	MA+18	14	17	3

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Bright	Heather	BA	2	2	0
Brooks	Michaela	MA+18	9	6	3
Brown	Lisa	BA+18	7	7	0
Brown	LuAnn	MA+9	14	31	3
Bryson	Mary	MA+45	16	31	1
Buerer	Megan	BA+9	3	3	0
Buescher	Alison	MA	5	1	4
Burgeson	Tami	BA+9	9	3	16
Burns	Amy	MA	10	3	13
Buse	Jennifer	BA	4	3	1
Butts	Rebecca	BA+36	14	22	11
Cameron	Shannon	MA+27	7	2	5
Campbell	Emily	MA	6	2	4
Carlson	Pamela	MA+9	10	10	0
Carlson	Cynthia	MA+36	15	24	2
Carnahan	Geoff	BA	2	1	1
Carnahan	Christina	BA+36	7	4	3
Carrier	Ashley	MA+36	7	1	6
Carson	Jonathan	MA	4	4	0
Carson	Margaret	MA+45	16	30	4
Chadek	Andrew	MA	8	8	0
Chamberlain	Rachelle	BA	8	6	4
Chamberlin	Rebecca	MA+18	14	16	4
Cherry	Steve	BA+36	11	11	0
Childress	Kristy	BA+18	8	1	10
Christensen	Jordan	BA+9	4	4	0
Christensen	Susan	MA+27	14	34	0
Christiancy	Tammy	MA+45	15	16	6
Clark	Trevor	BA	4	4	0
Clark	Donald	MA+45	16	26	4
Clark	Wendy	MA+45	16	21	4
Clay	Alyssa	MA	3	3	0
Coan	Nathan	BA+9	2	2	0
Colling	Annette	BA+36	14	16	9
Connot	Matt	BA	5	2	3
Cool	Brandon	MA+45	16	15	6
Cool	Lisa	MA+45	10	10	0
Copp	Julie	MA	14	17	0
Cordes	Teresa	MA+9	14	19	4
Cox	Kathleen	BA+27	11	8	18
Daake	Shantel	BA+9	2	2	0
Dahlke	Karyn	BA+36	7	7	0

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Davidson	Emily	BA	2	2	0
Day	Jessica	MA+27	14	10	4
Demoret	Jennifer	BA	3	3	0
Dennis	Doug	BA	2	2	0
Denny	Amy	MA+27	13	8	5
DeVall	Emily	MA+18	10	8	2
DeVries	Michelle	MA+45	12	5	12
Deyo	Wendy	MA+27	14	14	2
Dietz	Raymond	MA+9	14	23	0
Dietz	Dawn	MA+18	14	19	0
Dillon	Kathleen	BA+36	14	27	0
Dorsey	Veronica	MA+36	11	4	12
Dostal	Melanie	MA	10	5	5
Drackley	Sarah	MA	14	7	11
Drake	Emily	BA+9	4	2	2
Drake	Kyle	BA+9	4	2	2
Dubas	Mary	MA+9	13	6	19
Dunn	Rebecca	BA	1	1	0
Dutcher	Michelle	MA+45	10	4	6
Egbert	Patricia	MA+45	16	40	0
Eidem	Jessica	MA+45	14	8	6
Emken	Megan	MA	13	10	3
Erickson	Kathleen	BA+36	14	27	4
Eshleman	Cathy	MA+9	14	15	2
Estes	Kara	BA+9	7	2	5
Evans	Hannah	MA	7	4	3
Everett	Julie	MA+9	13	6	16
Everitt	Kathy	BA	3	2	1
Everitt	Marshall	BA	2	2	0
Farber	Mandy	BA+18	10	13	0
Fast	Deborah	BA+36	14	18	14
Fiala	Tori	BA+36	12	6	22
Fichtner	Mindy	MA+9	13	7	6
Fish	Christine	BA+18	5	5	0
Fleischman	Leah	BA+36	12	7	5
Florell	Nichole	MA+9	13	7	6
Fong	Daniel	MA	14	17	12
Fothergill	Sarah	MA	7	2	5
Foulk	Sara	BA	8	9	3
Fouts	Michelle	MA	7	7	0
Friesen	Michele	MA	14	9	17
Fruhling	Mary	MA	14	14	10

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Frye	Tami	MA+45	16	28	0
Fusby	Karen	MA+45	16	28	1
Gappa	Julie	BA+36	14	16	8
Garey	Nikki	MA+9	11	4	11
Garner	Amber	MA	10	3	7
Garringer	Luke	BA	8	7	0
Garringer	Amanda	BA+18	8	7	1
Garringer	Daniel	MA	14	12	14
Garringer	Paige	MA	14	28	3
Getz	Ceann	BA	8	7	4
Gilbreath	Holly	MA	10	4	6
Gillaspy	Hope	BA	4	2	2
Godinez	Amy	MA	5	5	0
Goff	Robert	MA+9	14	11	8
Goff	Jennifer	MA+18	14	11	7
Gordon	Matt	MA	10	8	2
Graham	Brian	MA	11	14	0
Grant	Karmen	MA+36	13	13	0
Grassmeyer	Kris	MA+45	16	18	1
Greenwald	Dale	BA+9	9	28	2
Groneweg	Liz	BA	6	2	4
Haas	Audra	MA	7	4	3
Hadwiger	Jill	MA+9	14	13	6
Hafner	Jeana	BA	2	2	0
Hagan	Hallie	MA+27	14	16	0
Hagan	Brian	MA+45	16	18	7
Hahn	Natasha	BA+9	2	2	0
Harrison	Marissa	BA+18	4	4	0
Hasenauer	Jennifer	MA	14	11	5
Hatch	Jebb	BA+9	9	4	12
Hatcher	Melissa	MA+9	14	13	3
Hatfield	Betty	BA+36	14	15	16
Hausler	Angela	MA+45	14	8	6
Hawthorne	Sarah	MA+18	8	2	6
Hedges	Timothy	MA+45	16	39	0
Heelan	Brennan	MA+9	14	14	3
Heiden	Lorraine	BA+36	14	15	13
Heilbrun	April	BA	2	2	0
Heilbrun	Kyle	MA+45	3	3	0
Heins	Trish	MA	7	4	3
Henning	Judy	MA+45	16	27	7
Heuertz	Michael	BA	4	1	3

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Hillburn	Kris	BA+36	14	26	6
Hoffmaster	Danielle	BA	4	2	2
Hoins	Justine	BA	2	1	1
Holoubeck	Tanya	MA+18	14	17	4
Howard	Roan	MA+9	14	10	4
Howard	Broc	MA+18	11	4	9
Humphrey	Kimberly	MA+45	15	23	2
Hunnicut	Christine	MA+45	16	39	0
Icenogle	Barbara	MA+45	16	30	0
Isaac	Kiley	BA	6	4	2
Iverson	Brooke	MA+9	13	6	11
Jameson	Lois	BA+36	14	40	0
Jasnoch	Mary Lou	BA+27	11	21	3
Jasnoch	Susan	BA+36	14	29	7
Jelkin	James	BA+36	14	22	1
Jelkin	Connie	MA+45	16	18	0
Johnson	Carrie	BA	8	14	2
Johnson	Christine	BA+27	10	15	15
Jones	Sarah	MA	10	6	4
Josjor	Sharee	BA+27	7	7	0
Juenemann	Laura	BA	1	1	0
Kaeding	Charlotte	MA	4	4	0
Kampovitz	Kristine	MA+45	15	17	3
Kaslon	Brian	MA+9	14	15	0
Keim	Heath	BA+27	8	1	10
Keller	Lori	MA	10	5	5
King	Rhonda	MA+18	14	20	1
Kitzelman	Eric	BA+36	14	25	0
Klein	David	MA+45	16	27	9
Klingelhofer	Virginia	MA	14	19	1
Knipping	Jennifer	MA+27	10	3	18
Knispel	Janice	MA+18	14	23	8
Kowalek	Janelle	MA	10	9	1
Kozeal	Jamie	BA	1	1	0
Krause	Scott	MA	14	19	0
Kreutzer	Carol	BA+36	14	8	25
Kropp	Pete	BA+36	3	3	0
Kropp	Alie	MA	4	4	0
Kruse	Marissa	BA	3	3	0
Kucera	Barbara	MA	14	14	9
Kuecker	Jay	MA+45	16	15	12
Kuhn	Randi	BA+9	9	8	1

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Langan	Sara	MA	3	3	0
Langenberg	Darla	MA+45	16	29	0
Larsen	Julie	MA+45	16	35	3
Lebsack	Lynn	BA+9	9	21	0
LeFeber	Nathan	MA+9	11	5	6
Lehmann	Jessika	BA	5	5	0
Lewis	Amber	MA+9	7	7	0
Limbach	Charles	MA	14	30	0
Lindeman	Richard	MA+45	16	20	12
Lindner	Elizabeth	MA	8	3	5
Little	Kayla	BA+9	4	1	3
Liveringhouse	Sue	MA	14	10	14
Livingston	Leslie	BA+36	14	45	0
Livingston	Sharon	MA+45	16	10	10
Longmore	Peggy	MA+9	14	13	17
Love	Elizabeth	MA	4	1	3
Luedke	Rebecca	BA+18	6	5	1
Lybarger	Lindsie	BA	2	2	0
Maaske	Stephanie	MA+18	14	17	0
Madsen	Natalie	MA	5	4	1
Maline	Brooke	BA	4	3	1
Maloley	Terrie	MA+18	14	17	12
Malone	Debra	BA+27	11	22	3
Mandernach	Eric	MA	14	12	4
Margritz	Christina	BA	5	5	0
Marlatt	Kina	BA	8	11	1
Marlatt	Rick	MA+45	9	9	0
Martenson	Lisa	MA+45	16	25	0
Martin	Daniel	MA	5	4	1
McCarter	Katrina	MA	5	4	1
McConnell	Amanda	BA+18	3	3	0
McConnell	Leisa	MA+18	14	24	10
McFadden	Linda	MA+36	15	23	2
McFadden	Patrick	MA+36	15	28	0
McLaughlin	Meredith	MA	10	6	4
Melson	Kelly	MA+45	16	21	0
Mena-Werth	Paloma	BA+18	4	4	0
Mertens	Ashley	BA	6	4	2
Merz	Deb	MA	5	1	4
Miller	Lisa	BA+18	5	5	0
Miller	Trena	MA+45	14	13	1
Mishou	Sylvia	BA+9	9	13	0

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Mishou	Robert	MA	14	22	2
Mitchell	John	MA	14	16	7
Mitchell-Longshore	Kara	MA+27	12	12	0
Moland	Andrew	MA	7	7	0
Moore	Lori	MA+36	15	26	2
Morgan	Suzanne	MA+27	14	15	4
Mosley	Michelle	BA+36	14	15	0
Mostek	Ashley	BA	8	3	5
Moyer	Clayton	MA	14	8	7
Nannen	Scott	BA	2	2	0
Nebesniak	Patrick	BA+9	9	3	7
Nelson	Mary	MA+18	14	19	2
Nordhues	Ranotta	MA	14	21	1
Novak-Zeman	Debra	MA+45	16	16	14
Nutt	Mallory	BA	3	1	2
Ockinga	Kathleen	MA+45	16	18	4
O'Connell	Rebecca	MA+18	14	35	0
Ohlman	Cherish	MA+18	10	3	9
Olson	Mitchell	BA	1	1	0
Olson	Andrew	MA+9	7	7	0
O'Neill	Wendy	MA	14	16	3
O'Neill	Paul	MA+45	16	22	9
Ortega	Jorge	BA	1	1	0
Osborn	Johanna	BA	1	1	0
Otto	Amy	BA	6	4	2
Ourada	Angela	MA+27	12	12	0
Owens	Jason	MA+45	15	8	12
Palser	Jennifer	MA	14	17	0
Pawloski	Cindy	BA+9	9	14	3
Payne	Janette	MA+45	16	20	7
Paysen	Chad	BA	8	12	5
Peak	Kelly	BA+18	10	14	4
Pearson	Stacie	MA+36	15	19	1
Pennington	Alexis	MA	10	9	1
Peters	Jayne	MA+45	16	18	11
Petersen	Sandi	BA+36	14	24	10
Petri	Kathleen	BA+36	12	16	20
Pettz	Rebecca	BA	2	2	0
Pfannenstien	Nancy	MA	14	34	4
Piper	Nathan	MA	14	17	0
Piper	Jana	MA+9	14	13	3
Pocock	Christian	MA	14	18	4

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Pocock	Kelly	MA	14	24	1
Polk	Janice	BA+27	11	19	13
Popple	Cheryl	BA+36	14	22	10
Preble	Chris	BA	8	3	17
Puls	Rebecca	BA	7	7	0
Rall	Kylee	MA	4	4	0
Rech	Terri	MA+18	14	12	16
Reed	Megan	MA	3	3	0
Reinert	Amanda	MA+18	14	11	6
Reynolds	Krystal	BA	1	1	0
Richey	Kristen	MA	9	5	4
Richmond	Mikaela	BA+18	2	2	0
Ritonya	Jessica	BA+9	3	3	0
Roesler	Mary	MA	9	4	5
Romatzke	Lori	BA+9	9	2	11
Rose	Paula	BA+27	11	15	0
Rowe	Lerrin	BA+27	3	3	0
Russell	Stacey	MA+45	16	32	0
Saltzgaber	Gabrielle	BA	2	2	0
Sanny	Mitchell	MA	14	18	3
Saulsbury	Caryn	MA	14	14	0
Saulsbury	Troy	MA	14	17	0
Schall	Tracy	MA+45	16	15	8
Scharff-Sears	Karmen	MA+27	11	4	23
Schauer	Debra	BA+36	13	25	0
Schmidt	Summer	BA	1	1	0
Schmidt	Listy	BA+36	14	26	1
Schroeder	Jayme	BA+9	5	5	0
Schulte	Lori	BA+36	14	19	0
Schwanebeck	Tara	MA+27	12	11	1
Searcey	Jane	MA	14	18	0
Seeba	Clayton	BA	8	7	6
Seeba	Michelle	MA	4	4	0
Shearer	Ronda	BA+18	9	8	1
Shield	Jeffrey	MA+45	16	24	0
Shield	Judith	MA+45	16	45	0
Siebke	Carter	BA+36	14	22	3
Sinnard	Jennifer	MA	3	3	0
Skeen	Lori	MA	14	17	0
Sladek	Kathleen	BA	1	1	0
Small	Diane	MA+27	14	12	5
Snyder-Essay	Sarah	BA+36	6	2	4

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Sonnenfeld	Cori	MA+27	14	23	3
Spellman	Janet	MA+18	14	22	11
Spotanski	Amber	BA+27	4	4	0
Springer	Susan	BA+9	9	35	3
Springer	Amy	BA+18	10	10	0
Staley	Crystal	MA	12	8	4
Steffen	Misty	BA+9	9	4	5
Steinbrook	Scott	MA+27	14	17	0
Stelling	Kandi	MA+18	14	22	1
Stepp	Kathleen	BA	1	1	0
Stewart	Lynn	BA+18	6	1	5
Stoltenberg	Kathleen	MA+9	14	19	0
Stoppkotte	Jane	BA+36	14	34	0
Straka	Heidi	MA+36	15	26	1
Strong	Shawna	MA+18	7	5	2
Stuart	Mary	BA	2	1	1
Stubbs	Gary	MA+18	14	25	16
Sughrue	Kent	MA+45	16	25	3
Sullivan	Marie	MA+18	9	2	29
Swarm	Erin	BA+27	11	10	2
Swarm	Ty	MA	11	4	7
Szafrajda	Megan	BA+9	2	2	0
Szymanski	Jennifer	BA	8	8	0
Tacha	Brandy	MA	6	1	5
Talbitzer	Robert	MA+45	16	26	2
Templeton	Michial	BA+9	2	2	0
Thee	Deborah	BA+9	9	29	0
Thiele	Theresa	MA+18	14	24	0
Thompson	Barbara	MA+9	14	19	1
Tobey	Jorden	BA	5	5	0
Tonniges	Lisa	MA	13	8	5
True	Jennifer	MA+9	8	5	3
Tuttle	Barbara	MA+27	14	18	1
Unick	Virginia	MA+9	13	6	10
Urwiller	Mark	BA+36	14	29	3
Vacek	Ashlee	BA+9	4	4	0
Van Winkle	Darren	BA+27	11	11	11
Vance	Rajean	BA+9	9	9	2
Vanderbeek	Gregory	MA+45	16	17	9
Vasquez	Allsion	BA	3	3	0
Vest	Kristin	MA+9	9	6	3
Vornhagen	Kellee	MA+18	14	15	9

**Instructional Staff
2015-16**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Waggoner	Chance	BA+18	4	4	0
Walters	Amy	MA+45	12	5	9
Watts	Emily	BA+9	7	3	4
Wegner	Barbara	BA+27	11	6	11
Wegner	Jon	MA+18	10	5	5
Weiers	Trisha	BA+9	9	8	2
Weis	Christine	MA+45	16	27	0
Weis	John	MA+45	16	27	0
Wells	Kari	BA+36	14	18	0
Wernke	Tiffany	BA+9	9	3	7
White	Nicole	BA	3	3	0
Whittaker	Shelly	MA+9	12	12	0
Wiechman	Joseph	BA+18	5	5	0
Williams	Nicolle	MA+18	11	8	3
Willrich	Erin	MA	8	1	10
Wilson	Joy	BA	3	3	0
Wiltgen	Lynette	MA	14	22	0
Witte	Judy	MA+27	14	18	1
Witte	Kevin	MA+45	16	16	0
Wolf	Genevieve	MA+45	16	34	1
Wolfe	Andrea	BA	8	14	3
Womeldorf	Lynette	MA+45	16	19	14
Wragge	Heath	MA	11	4	9
Wright	Angela	MA	14	14	3
Yochum	Gregory	BA+36	5	3	2
Zimmer	David	MA+36	15	8	12
Zimmerman	Crystal	MA+27	14	9	10

**Kearney Public Schools
2015-16 Certified Salary Schedule**

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 40,885.00	1.045 42,391.83	1.090 43,898.65	1.135 45,405.48	1.180 46,912.30	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43
2	1.045 42,391.83	1.090 43,898.65	1.135 45,405.48	1.180 46,912.30	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25
3	1.090 43,898.65	1.135 45,405.48	1.180 46,912.30	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08
4	1.135 45,405.48	1.180 46,912.30	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90
5	1.180 46,912.30	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90	1.585 60,473.73
6	1.225 48,419.13	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90	1.585 60,473.73	1.630 61,980.55
7	1.270 49,925.95	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90	1.585 60,473.73	1.630 61,980.55	1.675 63,487.38
8	1.315 51,432.78	1.360 52,939.60	1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90	1.585 60,473.73	1.630 61,980.55	1.675 63,487.38	1.720 64,994.20
9		1.405 54,446.43	1.450 55,953.25	1.495 57,460.08	1.540 58,966.90	1.585 60,473.73	1.630 61,980.55	1.675 63,487.38	1.720 64,994.20	1.765 66,501.03
10			1.495 57,460.08	1.540 58,966.90	1.585 60,473.73	1.630 61,980.55	1.675 63,487.38	1.720 64,994.20	1.765 66,501.03	1.810 68,007.85
11				1.585 60,473.73	1.630 61,980.55	1.675 63,487.38	1.720 64,994.20	1.765 66,501.03	1.810 68,007.85	1.855 69,514.68
12					1.675 63,487.38	1.720 64,994.20	1.765 66,501.03	1.810 68,007.85	1.855 69,514.68	1.900 71,021.50
13						1.720 64,994.20	1.765 66,501.03	1.810 68,007.85	1.855 69,514.68	1.945 72,528.33
14							1.765 66,501.03	1.810 68,007.85	1.855 69,514.68	1.990 74,035.15
15									1.990 74,035.15	2.035 75,541.98

Support Staff

Name	Position	Years in Kearney
Becky Reier	Transportation Director	3
Kate Murphy	Food Service Director	9
JoAnne Sawyer	AA/Payroll	12
Pat Maurer	AA/Accounting	12
Shirley Hazzard	Purchasing	9
Trent Bosard	Facilities Director	1
Troy DeHaven	Technology Director	3
Tori Stofferson	Communications/ELO Coord.	17

Health Services Staff

Karen Geiger	Registered Nurse	24
Patty Ibsen	Registered Nurse	24
Susan Puckett	Registered Nurse	16
Kelli Urbanek	Registered Nurse	16
Patty Lenz	Licensed Practical Nurse	0

Kearney Public Schools Special Education Child Count October 1, 2015

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	54	1	1	ZI
DD	22	68	2	ZI
ED	38	0	1	KCHS
HI	19	1	0	
ID	47	0	1	KCHS
Multi	10	0	0	
OHI	95	5	5	3 KCHS; 1 FC; 1 ZI
OI	2	1	0	
SLD	199	0	6	4 KCHS; 2 ZI
SLI	176	14	4	1 KCHS; 3 ZI
TBI	8	0	0	
VI	3	1	0	
	673	91	20	
Grand Total = 784				

Verified Disabilities	
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1994-95	\$4,968,656.00	(\$499,016.00)	-9.13%
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
September	\$821,829.76	\$816,446.54	\$948,189.57	\$1,332,754.71
October	\$155,218.28	\$188,110.03	\$193,434.69	\$159,345.80
November	\$159,719.39	\$100,147.00	\$129,475.52	\$102,765.53
December	\$2,312,321.94	\$2,333,814.94	\$2,627,688.60	\$3,360,657.81
January	\$617,951.62	\$857,002.51	\$1,049,402.36	\$900,519.98
February	\$284,719.33	\$254,555.18	\$397,302.90	\$424,104.41
March	\$1,646,681.48	\$713,975.21	\$785,508.13	\$761,956.26
April	\$8,143,623.71	\$7,891,193.25	\$9,272,442.78	\$9,653,365.27
May	\$1,457,914.42	\$1,871,398.79	\$1,017,405.61	\$1,671,064.91
June	\$241,493.02	\$182,100.54	\$182,846.92	\$219,247.23
July	\$304,650.49	\$421,676.71	\$297,295.00	\$365,397.54
August	\$7,694,094.90	\$7,547,240.70	\$7,815,728.13	\$8,836,562.76
Totals	\$23,840,218.34	\$23,177,661.40	\$24,716,720.21	\$27,787,742.21

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
September	\$102,884.33	\$96,857.23	\$110,773.81	161350.97
October	\$20,182.10	\$22,137.82	\$22,501.16	20505.03
November	\$18,373.96	\$321,791.88	\$14,991.81	12441.48
December	\$273,002.05	\$270,521.00	\$317,125.24	58940.65
January	\$76,041.07	\$101,228.58	\$127,885.96	30725.93
February	\$91,844.52	\$84,576.71	\$106,414.35	18916.4
March	\$210,415.47	\$214,897.60	\$109,169.97	33195.38
April	\$1,016,992.94	\$971,887.05	\$1,311,124.54	100070.6
May	\$182,467.05	\$227,603.36	\$134,591.36	18659.2
June	\$39,568.11	\$32,009.79	\$33,565.53	3846.59
July	\$655,547.31	\$63,308.66	\$50,355.03	4643.63
August	\$904,379.80	\$874,683.58	\$946,213.64	84134.03
Totals	\$0.00	\$3,281,503.26	\$3,284,712.40	\$547,429.89

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Qualified Capital Purpose	Total
2006-07	KPS	\$1,600,657,418		0.059700			0.059700
	Affiliated	\$1,818,185,034	1.009400	0.014500	0.090200	0.000000	1.114100
	Totals		1.009400	0.074200	0.090200	0.000000	1.173800
2007-08	KPS	\$1,724,101,341		0.056700			0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	0.000000	1.105300
	Totals		0.951500	0.070500	0.140000	0.000000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024			0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	0.000000	1.083502
	Totals		0.954027	0.069639	0.115860	0.000000	1.139526
2009-10	KPS	\$1,904,561,215		0.054942			0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	0.000000	1.299957
	Totals		1.105452	0.180223	0.069224	0.000000	1.354899
2010-11	KPS	\$1,955,033,880		0.044831			0.044831
	Affiliated-Bond	\$2,228,062,080		0.121154			0.121154
	Affiliated	\$2,228,319,550	1.040000		0.128765	0.000000	1.168765
	Totals		1.040000	0.165985	0.128765	0.000000	1.334750
2011-12	KPS	\$2,021,910,359		0.051095			0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507			0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	0.000000	1.179341
	Totals		1.055387	0.165602	0.123954	0.000000	1.344943
2012-13	KPS	\$2,047,599,542		0.048379			0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868			0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	0.000000	1.175696
	Totals		1.053696	0.169247	0.122000	0.000000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203			0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814			0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	0.000000	1.165926
	Totals		1.040016	0.159017	0.125910	0.000000	1.324943
2014-15	2009 Bond	\$2,822,933,771		0.107393			0.107393
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	0.000000	1.182784
	Totals		1.040000	0.240177	0.010000	0.000000	1.290177
2015-16	2009 Bond	\$3,242,829,572		0.097483			0.097483
	KPS	\$3,243,161,807	1.020000	0.102517			1.122517
	Totals		1.020000	0.200000	0.000000	0.000000	1.220000

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1995-96	\$1,357,009.00		
1996-97	\$1,581,506.00	\$224,497.00	16.54%
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%
2015-16	\$6,486,007.00	(\$294,439.00)	(4.34%)

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1995-96	\$11,861,492.00		
1996-97	\$11,350,034.00	(\$511,458.00)	(4.31%)
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%
2015-16	\$33,080,284.00	\$3,718,589.00	12.66%

Tax Request Comparison

Qualified Capital Purpose Undertaking			
Year	Fund	Increase	% of Increase
1990-91	\$107,893.00		
1991-92	\$46,488.00	(\$61,405.00)	(56.91%)
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%
2015-16	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1995-96	\$735,073.00		
1996-97	\$965,788.00	\$230,715.00	31.39%
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)
2015-16	\$0.00	(\$282,324.00)	(100.00%)

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1995-96	\$14,110,935.00		
1996-97	\$14,047,408.00	(\$63,527.00)	(0.45%)
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$182,414.04	0.81%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%

YTD Thru July

Student Transportation and Vehicle Costs for 2014/15

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Costs of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
Student Transportation											
6	Bluebird/2013/65	12,778	1686.55	7.58	\$4,811.95	\$2,228.08	\$94.30	\$7,908.48	\$929.00	\$15,971.81	\$1.25
7	Thomas/2007/65	10,988	1397.14	7.86	\$3,704.19	\$361.87	\$0.00	\$5,769.24	\$726.00	\$10,561.30	\$0.96
8	Thomas/2005/65	11,359	1720.4	6.60	\$4,570.87	\$1,143.98	\$894.07	\$1,474.86	\$735.00	\$8,818.78	\$0.78
12	Thomas/2008/65	9,671	1178.07	10.85	\$3,302.47	\$1,200.13	\$4,397.04	\$6,188.04	\$770.00	\$15,857.68	\$1.09
14	Thomas/2008/65	12,346	1546.44	7.98	\$4,148.02	\$230.82	\$5,680.88	\$7,028.88	\$862.00	\$17,950.60	\$1.45
15	Thomas/2009/65	12,729	1564.87	8.13	\$4,286.50	\$2,949.01	\$2,326.67	\$7,224.96	\$864.00	\$17,651.14	\$1.39
17	Bluebird/2011/65	11,151	1638.55	6.81	\$4,673.60	\$887.33	\$4,220.52	\$8,315.76	\$966.00	\$19,063.21	\$1.71
106	Chevyv/2008/14	12,673	1391.95	9.10	\$3,335.85	\$138.99	\$480.01	\$6,412.56	\$614.00	\$10,981.41	\$0.87
Totals		93,695	12123.97	8.12	\$32,833.44	\$9,140.21	\$18,093.49	\$50,322.78	\$6,466.00	\$116,855.92	\$1.19
Activity Transportation											
1	PREV/2000/48	14,385	2518.59	5.71	\$6,645.68	\$1,235.42	\$725.99	\$12,650.04	\$1,365.00	\$22,565.57	\$1.57
2	MCI/1986/49	8,139	1479.6	5.50	\$3,935.05	\$98.71	\$18,090.07	\$12,000.00	\$1,388.00	\$35,511.83	\$4.36
3	MCI/1992/47	1,789	401.29	4.46	\$1,117.43	\$84.22	\$134.12	\$3,997.56	\$569.00	\$5,902.33	\$3.30
4	Bluebird/2014/78	12,646	2205.88	5.73	\$5,918.57	\$161.89	\$578.43	\$11,193.36	\$1,416.00	\$19,268.25	\$1.52
16	Bluebird/1999/78	2,960	476.1	6.22	\$1,225.72	\$524.47	\$107.98	\$0.00	\$990.00	\$2,848.17	\$0.96
18	Bluebird/2012/65	11,862	1650.01	7.19	\$4,340.36	\$493.57	\$38.99	\$9,369.36	\$1,063.00	\$15,305.28	\$1.29
62	Chevyv/2008/14	4,054	432.98	9.36	\$1,101.82	\$910.53	\$0.00	\$1,606.11	\$614.00	\$4,232.46	\$1.04
63	Chevyv SUB/08/9	8,025	433.78	18.50	\$999.72	\$0.00	\$0.00	\$2,508.87	\$469.00	\$3,977.59	\$0.50
64	Chevyv SUB/08/9	7,654	457.04	16.75	\$1,042.64	\$244.12	\$0.00	\$4,085.40	\$479.00	\$5,851.16	\$0.76
65	Chevyv SUB/08/9	4,366	273.01	15.99	\$620.30	\$674.50	\$44.00	\$4,085.40	\$479.00	\$5,903.20	\$1.35
66	Chevyv SUB/09/9	7,377	411.83	17.91	\$938.88	\$0.00	\$129.35	\$4,329.36	\$468.00	\$5,865.59	\$0.80
67	Chevyv SUB/09/9	6,500	440.8	14.75	\$1,021.98	\$0.00	\$0.00	\$4,329.36	\$468.00	\$5,819.34	\$0.90
68	Dodge/2010/7	9,632	458.415	21.01	\$1,080.68	\$0.00	\$0.00	\$2,463.96	\$358.00	\$3,902.64	\$0.41
69	Dodge/2010/7	8,225	384.99	21.36	\$884.79	\$55.23	\$0.00	\$2,463.96	\$358.00	\$3,761.98	\$0.46
80	Chevyv/2012/11	13,687	926.35	14.78	\$2,166.67	\$0.00	\$0.00	\$3,142.20	\$394.00	\$5,702.87	\$0.00
104	Bluebird/2006/14	2,210	290.74	7.60	\$730.58	\$71.70	\$0.00	\$0.00	\$610.00	\$1,412.28	\$0.64
Totals		123,511	13241.405	11.34	\$33,770.88	\$4,554.36	\$19,848.93	\$78,224.94	\$11,488.00	\$147,830.55	\$1.24
Maintenance Vehicles											
23	Dodge/2002/PU	4,825	607.29	7.95	\$1,420.50	\$671.40	\$4,226.43	\$0.00	\$415.00	\$6,733.33	\$1.40
25	Chevyv/2009/PU	7,923	832.41	9.52	\$1,945.46	\$579.36	\$85.15	\$4,028.52	\$571.00	\$7,209.49	\$0.91
26	GMC/2006/PU	6,488	635.7	10.21	\$1,481.65	\$116.62	\$0.00	\$0.00	\$409.00	\$2,007.27	\$0.31
28	Ford/2000/PU	2,534	233.54	10.85	\$548.23	\$124.88	\$71.75	\$0.00	\$356.00	\$1,100.86	\$0.43
29	Chevyv/2002/PU	4,949	568.31	8.71	\$1,396.94	\$331.78	\$75.80	\$0.00	\$428.00	\$2,232.52	\$0.45
30	Chevyv/2006/PU	8,465	703.37	12.03	\$1,541.22	\$289.96	\$0.00	\$2,700.00	\$417.00	\$4,948.18	\$0.58
31	Dodge/2011/CV	8,292	521.99	15.89	\$1,230.89	\$237.25	\$233.95	\$1,642.92	\$307.00	\$3,652.01	\$0.44
32	Chevyv/2010/PU	10,361	831.98	12.45	\$1,940.43	\$1,321.71	\$84.35	\$2,214.36	\$344.00	\$5,060.22	\$0.49
35	Chevyv/2001	5,922	635.23	9.32	\$1,483.91	\$125.99	\$0.00	\$0.00	\$405.00	\$2,014.90	\$0.34
36	Chevyv/2006/CV	7,322	437.72	16.73	\$1,026.88	\$70.00	\$0.00	\$1,214.28	\$270.00	\$2,581.16	\$0.35

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Costs of Fuel Oil & Grease	Tires & Parts	Body/Chassis Repair	Depreciation	Cost of Insurance	Total Cost	Cost Per Mile
37	Dodge/2010/CV	4,770	319.08	14.95	\$752.27	\$490.08	\$967.44	\$1,642.80	\$298.00	\$4,150.59	\$0.87
40	GMC/2012/PU	4,280	280.98	15.23	\$633.64	\$814.74	\$300.00	\$2,926.80	\$418.00	\$5,093.18	\$1.19
43	Chevy/1999/2	6,446	707.03	9.12	\$1,657.20	\$813.82	\$0.00	\$0.00	\$402.00	\$2,873.02	\$0.45
44	Chevy/1999/2	442	48.53	9.11	\$113.34	\$0.00	\$0.00	\$0.00	\$402.00	\$515.34	\$1.17
45	Chevy/1999	3,562	336.96	10.57	\$782.70	\$0.00	\$677.08	\$0.00	\$402.00	\$1,861.78	\$0.52
48	2000/Dodge	7,826	729.29	10.73	\$1,741.81	\$950.65	\$1,946.65	\$0.00	\$432.00	\$5,071.11	\$0.65
51	Ford/1990/PU	439	25.36	17.31	\$77.22	\$0.00	\$0.00	\$0.00	\$105.00	\$182.22	\$0.42
53	Chevy/1993/PU	262	28.2	9.29	\$86.11	\$569.16	\$0.00	\$0.00	\$137.92	\$793.19	\$3.03
300	Ford/2011	3,520	400.74	8.78	\$989.94	\$907.98	\$0.00	\$3,955.32	\$431.00	\$6,281.29	\$1.78
Totals		98,628	8883.71	11.51	\$20,850.34	\$8,415.38	\$8,668.60	\$20,325.00	\$6,949.92	\$64,361.65	\$0.83
Cafeteria Vehicles											
24	GMC/2004/FD	5,723	769.33	7.44	\$1,820.56	\$312.32	\$260.57	\$674.97	\$431.00	\$3,499.42	\$0.61
33	GMC/1997/FD	6,070	688.56	8.82	\$1,621.74	\$152.18	\$1,834.74	\$0.00	\$380.00	\$3,988.66	\$0.66
Totals		11,793	1457.89	8.13	\$3,442.30	\$464.50	\$2,095.31	\$674.97	\$811.00	\$7,488.08	\$0.63
Special Education											
5	INTL/2003/33	5,701	688.02	8.29	\$1,958.75	\$1,088.21	\$2,621.91	\$0.00	\$793.00	\$6,461.87	\$1.13
9	INTL/2012/45	5,325	803.6	6.63	\$2,409.27	\$219.35	\$4,501.32	\$13,274.52	\$1,056.00	\$21,460.46	\$4.03
60	Chevvy/2007/13	9,602	1112.52	8.63	\$2,550.98	\$641.54	\$165.23	\$0.00	\$634.00	\$3,991.75	\$0.42
70	Dodge/2010/7	1,365	93.57	14.59	\$214.39	\$20.98	\$508.40	\$2,463.96	\$360.00	\$3,567.73	\$2.61
71	Dodge/2010/7	2,477	177	13.99	\$421.04	\$0.00	\$1,747.11	\$2,463.96	\$360.00	\$4,992.11	\$2.02
72	Dodge/2010/7	2,345	194.36	12.07	\$484.84	\$0.00	\$715.35	\$2,463.96	\$360.00	\$4,024.15	\$1.72
103	Chevvy/2014/14	6,478	877.65	7.38	\$2,355.67	\$2,544.65	\$24.55	\$8,833.44	\$770.00	\$14,528.31	\$2.24
105	Chevvy/2008/14	5,038	537.72	9.37	\$1,105.90	\$178.32	\$718.60	\$1,566.99	\$604.00	\$4,173.81	\$0.83
107	Chevvy/2010/14	7,569	843.04	8.98	\$2,234.87	\$136.22	\$578.61	\$7,779.48	\$702.00	\$11,431.18	\$1.51
108	Chevvy/2010/14	7,103	789.65	9.00	\$1,566.33	\$149.19	\$526.60	\$7,779.48	\$702.00	\$10,723.60	\$1.51
Totals		53,003	6117.13	9.89	\$15,302.05	\$4,978.46	\$12,107.68	\$46,625.79	\$6,341.00	\$85,354.98	\$1.80
Mowers & Blowers											
	Unleaded		647.9		\$1,684.57						
	Diesel		709.92		\$1,920.50						
Totals			1357.82		\$3,605.07					\$3,605.07	
Grand Totals		380,630	43181.925	8.81	\$109,804.08	\$27,552.91	\$60,814.01	\$196,173.48	\$32,055.92	\$425,496.25	\$1.12

Actual Valuation

Kearney Public Schools 2015-2016

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	2,859,219,728	87,725,229	159,558,305	3,106,503,262
Kearney	104,256,160	181,908	4,102,767	108,540,835
Phelps	<u>27,770,891</u>	<u>40</u>	<u>346,779</u>	<u>28,117,710</u>
	2,991,246,779	87,907,177	164,007,851	3,243,161,807

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2003-04	\$1,363,023,970	\$51,617,666	\$100,546,829	\$1,515,188,465	5.27%
2004-05	\$1,474,806,008	\$51,338,624	\$93,913,852	\$1,620,058,484	6.92%
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	6.53%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%

**ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS**
For the Fiscal Year Ended on August 31, 2015

County-District Number: 10-0007-000

Class of District: 3

Name of District: KEARNEY PUBLIC SCHOOLS

Upload this Spreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 2:

- **2014/15 Limited English Proficiency Programs**
- **2014/15 Poverty Programs**

Please note: LEP and Poverty Narratives are required if district reports disbursements in LEP (1150) and/or Poverty (1160) programs listed above and other related Federal/State grant programs.

For example, schools not receiving the Poverty Allowance in Equalization Aid but does record receipts/disbursements of Title II funds are required to complete the Poverty Narrative.

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS

01-1-XXXXXX-000

1110	Local Property Taxes	1110	26,758,079.49
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Tax	1115	28,783.07
1120	Public Power District Sales Tax	1120	1,167,285.35
1125	Motor Vehicle Taxes	1125	2,773,918.88
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	
1230	Tuition Received from Other Districts (Special Education)	1230	60,791.29
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1325	Transportation Received from Individuals (Early Childhood)	1325	
1330	Transportation Received from Other Districts (Special Education)	1330	
1410	Interest	1410	71,927.17
1610	Local License Fees	1610	24,722.50
1620	Police Court Fines	1620	13,042.55
1810	Community Service Activities	1810	75,574.06
1910	Rental of School Equipment and Facilities	1910	
1920	Contributions and Donations	1920	
1950	Postsecondary Receipts	1950	
1990	Other Local Receipts	1990	7,000.01
1000	Total Local Receipts (Add 1110 through 1990)	1000	30,981,124.37

2000 COUNTY AND ESU RECEIPTS

01-1-XXXXXX-000

2110	County Fines and License Fees	2110	538,910.22
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	
2000	Total County and ESU Receipts (Add 2110 through 2210)	2000	538,910.22

3000 STATE RECEIPTS

01-1-XXXXXX-000

3110	State Aid	3110	11,927,040.05
3120	Special Education Programs (School Age)	3120	2,889,278.00
3125	Special Education Transportation (School Age)	3125	118,833.00
3130	Homestead Exemption	3130	641,941.85
3131	Property Tax Credit	3131	1,006,977.90
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	36,828.00
3155	Textbook Loan	3155	2,413.83
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	13,428.00
3166	Flex Funding: School Age Support Services (State)	3166	152,360.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	90,669.36
3200	State Apportionment	3200	838,297.39
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	

County-District Number: 10-0007-000

3512	Distance Education Incentive Payments	3512	4,000.00
3540	State Early Childhood	3540	18,591.00
3541	Early Childhood Endowment Grants	3541	275,352.86
3551	Career Education	3551	
3990	Other State Receipts	3990	

3000	Total State Receipts (Add 3110 through 3990)	3000	18,016,011.24
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4000 FEDERAL RECEIPTS

01-1-XXXXX-000

4200	Title I, Part A, NCLB Improving the Academic Achievement of Disadvantaged	4200	853,914.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	18,700.00
4215	Title I, Part 1003G School Improvement Grants (SIG)	4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	175,755.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	404,055.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	23,330.00
4410	IDEA Enrollment/Poverty	4410	465,706.00
4411	IDEA Part B Early Intervening Services	4411	160,840.00
4412	IDEA Part B Proportionate Share	4412	56,186.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	27,233.29
4450	MEDICAID in Public Schools	4450	75,989.73
4455	Medicaid Administrative Activities (MAAPS)	4455	91,586.24
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	9,500.00
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	59,985.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	25,804.00
4926	Title III NCLB Immigrant Education	4926	102.00
4940	Head Start	4940	
4945	Child and Adult Care Food Program	4945	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Receipts	4990	
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	

4000	Total Federal Receipts (Add 4200 through 4999)	4000	2,448,686.26
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County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS

01-1-XXXXX-000

5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	
5400	Sale of Property	5400	2,715.25
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	

5000 Total Non-Revenue Receipts (Add 5150 through 5690)

5000 2,715.25

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 2000, 3000, 4000, and 5000)

10000 51,987,447.34

County-District Number: 10-0007-000

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01100-XXX	
110	Salary - Teachers	110	15,798,398.59
120	Salary - Substitutes	120	505,796.00
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	537,917.88
161	Salary - Classroom Management	161	
200	Employee Benefits	200	3,020,093.83
221	Increased Retirement Contribution Rate	221	426,105.45
300	Purchased Services	300	291,005.13
364	Tuition Paid to Other Districts	364	0.00
382	Distance Education & Telecommunications	382	424.76
400	Supplies and Materials	400	647,921.37
420	Textbooks	420	633,664.72
425	E-Books	425	
500	Capital Outlay	500	31,804.09
600	Other Expenses	600	28,516.10
1100	Total Regular Instructional Programs (Add 110 through 600)	1100	21,921,647.92

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

CODE	OBJECT	01-2-01125-XXX	
110	Salary - Teachers	110	247,532.76
120	Salary - Substitutes	120	8,614.50
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	14,718.56
161	Salary - Classroom Management	161	
200	Employee Benefits	200	45,850.14
221	Increased Retirement Contribution Rate	221	6,852.91
300	Purchased Services	300	562.82
364	Tuition Paid to Other Districts	364	0.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	1,712.93
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	0.00
600	Other Expenses	600	
1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	1125	325,844.62

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements.)

CODE	OBJECT	01-2-01150-XXX	
110	Salary - Teachers	110	318,522.16
120	Salary - Substitutes	120	17,540.68
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	110,045.55
161	Salary - Classroom Management	161	
200	Employee Benefits	200	80,600.46
221	Increased Retirement Contribution Rate	221	11,286.54
300	Purchased Services	300	6,659.65
364	Tuition Paid to Other Districts	364	0.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	1,282.14
420	Textbooks	420	93.50
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	887.77
1150	Total Limited English Proficiency Programs (Add 110 through 600)	1150	546,918.45

1160 POVERTY PROGRAMS
(Do not include Federal Disbursements.)

CODE	OBJECT	01-2-01160-XXX	
110	Salary - Teachers	110	1,578,168.97
120	Salary - Substitutes	120	58,207.25
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	115,583.36
161	Salary - Classroom Management	161	
200	Employee Benefits	200	320,401.51
221	Increased Retirement Contribution Rate	221	44,324.58
300	Purchased Services	300	32,923.00
364	Tuition Paid to Other Districts	364	0.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	0.00
600	Other Expenses	600	
1160	Total Poverty Programs (Add 110 through 600)	1160	2,149,608.67

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds)

CODE	OBJECT	01-2-01190-XXX	
110	Salary - Teachers	110	186,285.37
120	Salary - Substitutes	120	3,561.75
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	31,475.32
161	Salary - Classroom Management	161	
200	Employee Benefits	200	36,275.25
221	Increased Retirement Contribution Rate	221	5,599.46
300	Purchased Services	300	3,396.73
332	Mileage to Parents (Early Childhood only)	332	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	6,071.90
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	1,918.14
1190	Total Early Childhood Educational Programs (Add 110 through 600)	1190	274,583.92

County-District Number: 10-0007-000

1195 REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	01-2-01195-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)	1195	0.00

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01200-XXX	
110	Salary - Teachers	110	3,492,202.65
120	Salary - Substitutes	120	98,732.90
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	1,115,472.93
161	Salary - Classroom Management	161	
200	Employee Benefits	200	997,010.68
221	Increased Retirement Contribution Rate	221	119,072.13
300	Purchased Services	300	92,431.61
360	Tuition Paid to Other Districts (Special Education)	360	0.00
370	Tuition Paid to Other Agencies (Special Education)	370	15,933.82
382	Distance Education & Telecommunications	382	533.15
400	Supplies and Materials	400	48,982.78
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	0.00
600	Other Expenses	600	23,289.74
1200	Total Special Education Instructional Programs (Add 110 through 600)	1200	6,003,662.39

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	01-2-01290-XXX	
110	Salary - Teachers	110	
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
360	Tuition Paid to Other Districts (Special Education)	360	
370	Tuition Paid to Other Agencies (Special Education)	370	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1290	Total Early Childhood Special Education Instructional Programs (Add 110 through 600)	1290	0.00

2100 FUNCTION SUPPORT SERVICES - PUPILS

2100 SUPPORT SERVICES - PUPILS

CODE	OBJECT	01-2-02100-XXX	
110	Salary - Professional Staff	110	1,615,858.71
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	157,597.44
143	Salary - Technical Staff	143	
200	Employee Benefits	200	357,704.13
221	Increased Retirement Contribution Rate	221	44,868.44
300	Purchased Services	300	14,310.54
382	Distance Education & Telecommunications	382	554.80
400	Supplies and Materials	400	9,011.88
425	E-Books	425	
500	Capital Outlay	500	0.00
600	Other Expenses	600	27,765.31
2100	Total Support Services - Pupils (Add 110 through 600)	2100	2,227,671.25

2150 SUPPORT SERVICES - PUPILS - SAFETY & SECURITY

CODE	OBJECT	01-2-02150-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
143	Salary - Technical Staff	143	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	86,141.46
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	1,422.70
500	Capital Outlay	500	0.00
600	Other Expenses	600	
2150	Total Support Services - Pupils - Safety & Security (Add 110 through 600)	2150	87,564.16

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2200 FUNCTION - SUPPORT SERVICES - STAFF

2200 SUPPORT SERVICES - STAFF

CODE	OBJECT		
		01-2-02200-XXX	
110	Salary - Professional Staff	110	953,779.47
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	902,449.55
200	Employee Benefits	200	431,653.96
221	Increased Retirement Contribution Rate	221	46,962.59
281	Retirement Incentive Plan	281	
282	Staff Development Assistance	282	
300	Purchased Services	300	52,444.03
382	Distance Education & Telecommunications	382	97,460.72
400	Supplies and Materials	400	477,269.17
500	Capital Outlay	500	40,240.52
600	Other Expenses	600	22,487.89
2200	Total Support Services - Staff (Add 110 through 600)	2200	3,024,747.90

99500	Total Staff Development Disbursements	01-2-99500-000	347,876.32
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2213 SUPPORT SERVICES - SCHOOL IMPROVEMENT

CODE	OBJECT		
		01-2-02213-XXX	
110	Salary - Professional Staff	110	51,233.34
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	27,484.21
200	Employee Benefits	200	11,962.25
221	Increased Retirement Contribution Rate	221	1,991.55
300	Purchased Services	300	1,880.90
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	297.14
500	Capital Outlay	500	0.00
600	Other Expenses	600	782.90
2213	Total Support Services - School Improvement (Add 110 through 600)	2213	95,632.29

2214 SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS

CODE	OBJECT		
		01-2-02214-XXX	
110	Salary - Professional Staff	110	51,233.34
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	27,484.22
200	Employee Benefits	200	11,962.23
221	Increased Retirement Contribution Rate	221	1,991.55
300	Purchased Services	300	1,880.90
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	297.15
500	Capital Outlay	500	0.00
600	Other Expenses	600	782.89
2214	Total Support Services - Implementation of Standards (Add 110 through 600)	2214	95,632.28

2300 FUNCTION - GENERAL ADMINISTRATION

2310 BOARD OF EDUCATION

CODE	OBJECT		
		01-2-02310-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	67,883.41
314	Lobbyist Fees and Expenses	314	
315	Accounting and Auditing Services	315	
341	Liability Insurance	341	
342	Fidelity Bond Premiums	342	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	39.00
500	Capital Outlay	500	0.00
600	Other Expenses	600	40,877.80
2310	Total Board of Education (Add 110 through 600)	2310	108,800.21

2320 EXECUTIVE ADMINISTRATION SERVICES

CODE	OBJECT		
		01-2-02320-XXX	
105	Salary - Superintendent	105	216,063.95
110	Salary - Other Professional Staff	110	224,979.50
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	150,590.67
200	Employee Benefits	200	115,742.38
221	Increased Retirement Contribution Rate	221	14,968.34
300	Purchased Services	300	99,382.74
314	Lobbyist Fees and Expenses	314	
382	Distance Education & Telecommunications	382	128.21
400	Supplies and Materials	400	8,987.79
500	Capital Outlay	500	0.00
600	Other Expenses	600	16,689.49
2320	Total Executive Administration Services (Add 105 through 600)	2320	847,533.07

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2330 DISTRICT LEGAL SERVICES

CODE	OBJECT	01-2-02330-XXX	
110	Salary - Other Professional Staff	110	
115	Salary - Legal Staff Salary	115	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
317	Contracted Legal Services	317	24,222.45
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	0.00
600	Other Expenses	600	
2330	Total District Legal Services (Add 110 through 600)	2330	24,222.45

2400 FUNCTION - OFFICE OF THE PRINCIPAL

CODE	OBJECT	01-2-02400-XXX	
110	Salary - Professional Staff	110	1,909,855.94
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	451,162.82
200	Employee Benefits	200	482,571.74
221	Increased Retirement Contribution Rate	221	59,733.77
300	Purchased Services	300	21,805.15
382	Distance Education & Telecommunications	382	111.60
400	Supplies and Materials	400	26,821.59
500	Capital Outlay	500	6,615.99
600	Other Expenses	600	16,958.51
2400	Total Office of the Principal (Add 110 through 600)	2400	2,975,637.11

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

2510 GENERAL ADMINISTRATION - BUSINESS SERVICES

CODE	OBJECT	01-2-02510-XXX	
110	Salary - Professional Staff	110	146,622.84
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	217,054.01
200	Employee Benefits	200	90,451.58
221	Increased Retirement Contribution Rate	221	9,201.02
300	Purchased Services	300	111,864.37
314	Lobbyist Fees and Expenses	314	
382	Distance Education & Telecommunications	382	44,927.47
400	Supplies and Materials	400	5,933.67
500	Capital Outlay	500	7,096.17
600	Other Expenses	600	2,437.30
2510	Total General Administration - Business Services (Add 110 through 600)	2510	635,588.43

2520 VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES

CODE	OBJECT	01-2-02520-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	996.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	24,585.00
600	Other Expenses	600	
2520	Total Vehicle Acquisition and Maintenance (Add 110 through 600)	2520	25,581.00

2600 FUNCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S)

CODE	OBJECT	01-2-02600-XXX	
110	Salary - Professional Staff	110	244,223.60
140	Salary - Clerical and Custodial Staff	140	1,502,114.96
200	Employee Benefits	200	620,940.63
221	Increased Retirement Contribution Rate	221	44,182.37
300	Purchased Services	300	1,925,296.86
382	Distance Education & Telecommunications	382	26,961.50
400	Supplies and Materials	400	307,663.92
500	Capital Outlay	500	2,416,086.07
600	Other Expenses	600	6,522.61
2600	Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)	2600	7,093,992.52

2700 FUNCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION

2750 REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION)

CODE	OBJECT	01-2-02750-XXX	
110	Salary - Professional Staff	110	44,909.45
140	Salary - Clerical Staff and Drivers	140	259,218.80
200	Employee Benefits	200	62,324.39
221	Increased Retirement Contribution Rate	221	7,694.44
300	Purchased Services	300	59,919.06
332	Mileage to Parents (K-12 only)	332	
333	Transportation Paid to Other Districts	333	0.00
382	Distance Education & Telecommunications	382	412.42
400	Supplies and Materials	400	20,797.68
500	Capital Outlay	500	132,670.00
600	Other Expenses	600	4,471.95
2750	Total Regular Pupil Transportation (Add 110 through 600)	2750	592,418.19

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2755 REGULAR PUPIL TRANSPORTATION OPEN ENROLLMENT IN LEARNING COMMUNITY

CODE	OBJECT		
		01-2-02755-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
333	Transportation Paid to Other Districts	333	0.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	0.00
600	Other Expenses	600	
2755	Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)	2755	0.00

2760 SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT		
		01-2-02760-XXX	
110	Salary - Professional Staff	110	11,295.86
140	Salary - Clerical Staff and Drivers	140	124,317.88
200	Employee Benefits	200	35,385.35
221	Increased Retirement Contribution Rate	221	3,431.03
300	Purchased Services	300	42,008.79
333	Transportation Paid to Other Districts	333	0.00
382	Distance Education & Telecommunications	382	79.06
400	Supplies and Materials	400	18.20
500	Capital Outlay	500	0.00
600	Other Expenses	600	36.26
2760	Total School Age Special Education Pupil Transportation (Add 110 through 600)	2760	216,572.43

2765 BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION

CODE	OBJECT		
		01-2-02765-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
333	Transportation Paid to Other Districts	333	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
2765	Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)	2765	0.00

2900 FUNCTION - EARLY RETIREMENTS OR TERMINATIONS

01-2-02900-000	2900	
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2905 FUNCTION - VOLUNTARY TERMINATIONS

01-2-02905-000	2905	
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3000 FUNCTION - COMMUNITY SERVICES

CODE	OBJECT		
		01-2-03000-XXX	
110	Salary - Professional Staff	110	18,075.00
130	Salary - Stipends	130	
140	Salary - Clerical and Others	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
382	Distance Education & Telecommunications	382	
500	Capital Outlay	500	
600	Other Expenses	600	-18,075.00
3000	Total Community Services (Add 110 through 600)	3000	0.00

3500 FUNCTION - STATE CATEGORICAL PROGRAMS

CODE	OBJECT		
		01-2-03500-XXX	
110	Salary - Professional Staff	110	163,872.43
130	Salary - Stipends	130	
140	Salary - Clerical and Others	140	24,871.95
200	Employee Benefits	200	59,313.17
221	Increased Retirement Contribution Rate	221	4,775.23
300	Purchased Services	300	49,378.60
382	Distance Education & Telecommunications	382	272.44
400	Supplies and Materials	400	93,642.48
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	9,000.00
600	Other Expenses	600	17,298.36
3500	Total State Categorical Programs (Add 110 through 600)	3500	422,424.66

4000 FUNCTION - FEDERAL PROGRAMS

4200 TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED

CODE	OBJECT		
		01-2-04200-XXX	
110	Salary - Professional Staff	110	671,090.26
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	24,421.05
200	Employee Benefits	200	121,396.07
221	Increased Retirement Contribution Rate	221	17,596.44
300	Purchased Services	300	5,407.56
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	3,453.76
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	2,093.42
4200	Total Title I, Part A NCLB Improving Academic Achievement of the Disadvantaged (Add 110 through 600)	4200	845,458.56

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4210 TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY

CODE	OBJECT	01-2-04210-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	20,416.02
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4210	Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)	4210	20,416.02

4215 TITLE I PART 1003G SCHOOL IMPROVEMENT GRANTS (SIG)

CODE	OBJECT	01-2-04215-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4215	Total Title I Part 1003G School Improvement Grants (SIG) (Add 110 through 600)	4215	0.00

4230 TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH

CODE	OBJECT	01-2-04230-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4230	Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)	4230	0.00

4310 TITLE II, PART A NCLB TEACHER QUALITY GRANTS

CODE	OBJECT	01-2-04310-XXX	
110	Salary - Professional Staff	110	127,749.46
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	20,312.96
221	Increased Retirement Contribution Rate	221	3,232.06
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	66.96
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4310	Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600)	4310	151,361.44

4315 TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS

CODE	OBJECT	01-2-04315-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4315	Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600)	4315	0.00

4330 TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE)

CODE	OBJECT	01-2-04330-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4330	Total Title VI Part B REAP (Rural Low Income Schools Grants from NDE) (Add 110 through 600)	4330	0.00

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4402 IDEA PART B (611) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04402-XXX	
110	Salary - Professional Staff	110	17.20
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	4,920.83
200	Employee Benefits	200	740.61
221	Increased Retirement Contribution Rate	221	124.93
300	Purchased Services	300	755.63
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	0.66
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	1.24
4402	Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)	4402	6,561.10

4403 IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE

CODE	OBJECT	01-2-04403-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4403	Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)	4403	0.00

4404 IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

CODE	OBJECT	01-2-04404-XXX	
110	Salary - Professional Staff	110	230,240.32
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	47,832.34
200	Employee Benefits	200	53,290.79
221	Increased Retirement Contribution Rate	221	7,035.24
300	Purchased Services	300	22,482.54
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	7,351.87
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	7,541.90
4404	Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)	4404	375,775.00

4406 IDEA PRESCHOOL (619) BASE ALLOCATION

CODE	OBJECT	01-2-04406-XXX	
110	Salary - Professional Staff	110	19,909.27
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	2,786.68
221	Increased Retirement Contribution Rate	221	503.70
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4406	Total IDEA Preschool (619) Base Allocation (Add 110 through 600)	4406	23,199.65

4407 IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION

CODE	OBJECT	01-2-04407-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4407	Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)	4407	0.00

4409 IDEA ENROLLMENT/POVERTY (619)

CODE	OBJECT	01-2-04409-XXX	
110	Salary - Professional Staff	110	50,920.40
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	13,472.18
200	Employee Benefits	200	9,255.64
221	Increased Retirement Contribution Rate	221	1,629.13
300	Purchased Services	300	1.96
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4409	Total IDEA Enrollment/Poverty (619) (Add 110 through 600)	4409	75,279.31

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4410 IDEA ENROLLMENT/POVERTY (611)

CODE	OBJECT	01-2-04410-XXX	
110	Salary - Professional Staff	110	270,390.11
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	7,716.12
200	Employee Benefits	200	57,610.52
221	Increased Retirement Contribution Rate	221	7,036.09
300	Purchased Services	300	9,615.52
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	48,649.17
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	3,132.00
600	Other Expenses	600	1,259.00
4410	Total IDEA Enrollment/Poverty (611) (Add 110 through 600)	4410	405,408.53

4411 IDEA PART B EARLY INTERVENING SERVICES

CODE	OBJECT	01-2-04411-XXX	
110	Salary - Professional Staff	110	129,317.78
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	31,666.82
221	Increased Retirement Contribution Rate	221	3,271.74
300	Purchased Services	300	70.91
382	Distance Education & Telecommunications	382	362.06
400	Supplies and Materials	400	39.54
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	1,104.16
4411	Total IDEA Early Intervening Services (Add 110 through 600)	4411	165,833.01

4412 IDEA PART B PROPORTIONATE SHARE

CODE	OBJECT	01-2-04412-XXX	
110	Salary - Professional Staff	110	20,622.29
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	9,266.75
200	Employee Benefits	200	3,539.67
221	Increased Retirement Contribution Rate	221	756.19
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4412	Total IDEA Part B Proportionate Share (Add 110 through 600)	4412	34,184.90

4414 IDEA PART C

CODE	OBJECT	01-2-04414-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4414	Total IDEA Part C (Add 110 through 600)	4414	0.00

4415 IDEA SPECIAL PROJECTS

CODE	OBJECT	01-2-04415-XXX	
110	Salary - Professional Staff	110	3,680.29
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	11,721.96
200	Employee Benefits	200	2,130.70
221	Increased Retirement Contribution Rate	221	389.68
300	Purchased Services	300	48.64
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	8,441.40
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
4415	Total IDEA Special Projects (Add 110 through 600)	4415	26,412.67

4690 OTHER FEDERAL NON-CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04690-XXX	
110	Salary - Professional Staff	110	5,986.71
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	1,940.39
221	Increased Retirement Contribution Rate	221	151.46
300	Purchased Services	300	100.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	6,432.01
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	235.48
4690	Total Other Federal Non Categorical Expenditures (Add 110 through 600)	4690	14,846.05

County-District Number: 10-0007-000

4700 FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS

CODE	OBJECT	01-2-04700-XXX		
110	Salary - Professional Staff	110	6,705.87	
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200	979.53	
221	Increased Retirement Contribution Rate	221	169.66	
300	Purchased Services	300	6,697.04	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	15,528.91	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500	24,614.50	
600	Other Expenses	600	4,704.86	
4700	Total Federal Vocation & Applied Technology Education - Carl Perkins (Add 110 through 600)	4700	59,400.37	

4910 INDIAN EDUCATION

CODE	OBJECT	01-2-04910-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300	1,115.74	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	743.76	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	416.93	
4910	Total Indian Education (Add 110 through 600)	4910	2,276.43	

4915 Title I, Part C NCLB Migrant Education

CODE	OBJECT	01-2-04915-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
4915	Total Title I, Part C NCLB Migrant Education (Add 110 through 600)	4915	0.00	

4925 TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT

CODE	OBJECT	01-2-04925-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140	21,724.98	
200	Employee Benefits	200	3,258.24	
221	Increased Retirement Contribution Rate	221	549.64	
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
4925	Total Title III NCLB Limited English Proficient Grant (Add 110 through 600)	4925	25,532.86	

4926 TITLE III NCLB IMMIGRANT EDUCATION

CODE	OBJECT	01-2-04926-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300	100.00	
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
4926	Total Title III NCLB Immigrant Education (Add 110 through 600)	4926	100.00	

4940 HEAD START

CODE	OBJECT	01-2-04940-XXX		
110	Salary - Professional Staff	110		
130	Salary - Stipends	130		
140	Salary - Clerical Staff	140		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
300	Purchased Services	300		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
4940	Total Head Start (Add 110 through 600)	4940	0.00	

County-District Number: 10-0007-000

4945 CHILD AND ADULT CARE FOOD PROGRAM

CODE	OBJECT	01-2-04945-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4945	Total Child and Adult Care Food Program (Add 110 through 600)		0.00

4968 TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS

CODE	OBJECT	01-2-04968-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4968	Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)		0.00

4980 ADULT BASIC EDUCATION

CODE	OBJECT	01-2-04980-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4980	Total Adult Basic Education (Add 110 through 600)		0.00

4990 OTHER FEDERAL CATEGORICAL EXPENDITURES

CODE	OBJECT	01-2-04990-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4990	Total Other Federal Categorical Expenditures (Add 110 through 600)		0.00

4992 REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)

CODE	OBJECT	01-2-04992-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4992	Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)		0.00

4995 CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS

CODE	OBJECT	01-2-04995-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4995	Total Categorical Grants from Corporations & Other Private Interests (Add 110 through 600)		0.00

4000 TOTAL FEDERAL PROGRAMS (Add 4200 through 4999)

01-2-04000-XXX	
4000	2,232,045.90

County-District Number: 10-0007-000

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT		
605	Repayment of Taxes Paid	01-2-05000-XXX	605
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services (Add 605 through 620)	5000	0.00

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT		
110	Salary - Professional Staff	01-2-06000-XXX	110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
6000	Total Summer School (Add 110 through 600)	6000	23,548.18

7000 FUNCTION - ADULT EDUCATION

CODE	OBJECT		
110	Salary - Professional Staff	01-2-07000-XXX	110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
600	Other Expenses		600
7000	Total Adult Education (Add 110 through 600)	7000	0.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT		
750	Transfers To the School Lunch Fund	01-2-08000-XXX	750
752	Transfers To the Activities Fund		752
754	Transfers To the Bond Fund		754
8000	Total Transfers (Add 750 through 754)	8000	182,000.00

20000 TOTAL CURRENT EXPENSE

(Add 1100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 2900, 2905, 6000, 8000:750 and 8000:752)	01-2-20000-000	49,204,823.52
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20100 ADJUSTMENTS TO CURRENT EXPENSE

(Add Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333 and 500 in Functions 2750, 2755 and 2760)	01-2-20100-000	2,659,097.84
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20200 TOTAL ADJUSTED CURRENT EXPENSE

(20000 minus 20100)	01-2-20200-000	46,545,725.68
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20400 TOTAL GENERAL FUND EXPENDITURES

(20000 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754)	01-2-20400-000	49,901,832.10
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20500 TOTAL DISBURSEMENTS

(Add 4000 and 20400)	01-2-20500-000	52,133,878.00
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	01-0-COH -BEG	12,306,556.78
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	8,201,742.18
COH	Cash On Hand - Ending Balance	01-0-COH -END	12,160,126.12
TREAS	Cash At County Treasurers - Ending Balance	01-0-TREAS -END	9,126,266.89

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

1410	Interest	02-1-XXXXXX-000	1410	3,157.79
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5000 NON-REVENUE RECEIPTS

5500	Transfers From the General Fund (As Expensed From the General Fund)	02-1-XXXXXX-000	5500	167,509.40
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	

5000	Total Non-Revenue Receipts (Add 5500, 5610 & 5690)	5000	167,509.40
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10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)	10000	170,667.19
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DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	02-2-02500-XXX		
400	Supplies & Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	170,686.00
2500	Support Services - Business (Add 400 through 500)		2500	170,686.00

8000 FUNCTION - TRANSFERS

CODE	OBJECT	02-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2500: 400, 420, 425, 500 and 8000:755)	02-2-20500-000		170,686.00

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	550,018.81
COH	Cash On Hand - Ending Balance	02-0-COH	-END	550,000.00

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

		03-1-XXXXXX-000		
1410	Interest		1410	1,707.52

5000 NON-REVENUE RECEIPTS

		03-1-XXXXXX-000		
5500	Transfers From the General Fund		5500	1,270.26

(As Expensed From the General Fund)

5610	Cash Balance from Dissolved/Merged Districts		5610	
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5690	Other Non-Revenue Receipts		5690	
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5000	Total Non-Revenue Receipts (Add 5500 & 5610)		5000	1,270.26
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10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000	2,977.78
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DISBURSEMENTS

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE	OBJECT	03-2-02500-XXX		
200	Employee Benefits		200	2,977.78

221	Increased Retirement Contribution Rate		221	
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281	Retirement Incentive Plan		281	
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282	Staff Development Assistance		282	
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2500	Total Support Services - Business (Add 200 through 282)		2500	2,977.78
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8000 FUNCTION - TRANSFERS

CODE	OBJECT	03-2-08000-XXX		
755	Transfers To the General Fund		755	

20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000		2,977.78
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	300,000.00
COH	Cash On Hand - Ending Balance	03-0-COH	-END	300,000.00

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

1410	Interest	04-1-XXXXXX-000	1410
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5000 NON-REVENUE RECEIPTS

5500	Transfers From the General Fund	04-1-XXXXXX-000	5500
5610	Cash Balance from Dissolved/Merged Districts		5610
5690	Other Non-Revenue Receipts		5690

5000	Total Non-Revenue Receipts (Add 5500 through 5690)	5000	0.00
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10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)	10000	0.00
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DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE	OBJECT	04-2-02310-XXX	
317	Contracted Legal Services		317
643	Judgments/Settlements		643

2310	Total Board of Education (Add 317 and 643)	2310	0.00
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8000 FUNCTION - TRANSFERS

CODE	OBJECT	04-2-08000-XXX	
755	Transfers To the General Fund		755

20500	TOTAL DISBURSEMENTS (Add 2310 and 8000:755)	04-2-20500-000	0.00
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG	
COH	Cash On Hand - Ending Balance	04-0-COH	-END	

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

05-1-XXXXXX-000

1410	Interest	1410	5937.93
1710	Activities Receipts	1710	2113048.05
1990	Other Local Receipts	1990	0.00
1000	Total Local Receipts (Add 1410 through 1990)	1000	2118985.98

5000 NON-REVENUE RECEIPTS

05-1-XXXXXX-000

5500	Transfers From the General Fund	5500	182,000.00
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)	5000	182,000.00

10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 5000)	10000	2,300,985.98
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DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT	05-2-02100-XXX	
300	Purchased Services	300	754,714.89
400	Supplies and Materials	400	343,052.22
500	Capital Outlay	500	297,311.92
600	Other Expenses	600	891,935.77
2100	Total Support Services - Pupils (Add 300 through 600)	2100	2,287,014.80

8000 FUNCTION - TRANSFERS

CODE	OBJECT	05-2-08000-XXX	
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	05-2-20500-000	2,287,014.80

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	05-0-COH	-BEG	1,661,009.81
COH	Cash On Hand - Ending Balance	05-0-COH	-END	1,674,980.99

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

06-1-XXXXX-000

1410	Interest	1410	3,573.29
1720	Sale of Lunches/Milk	1720	1,194,047.84
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1410 through 1990)	1000	1,197,621.13

3000 STATE RECEIPTS

06-1-XXXXX-000

3150	State Reimbursement	3150	14,963.38
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3150 and 3990)	3000	14,963.38

4000 FEDERAL RECEIPTS

06-1-XXXXX-000

4800	Federal Reimbursement	4800	1,232,412.75
4945	Child and Adult Care Food Program	4945	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts (Add 4800 through 4990)	4000	1,232,412.75

5000 NON-REVENUE RECEIPTS

06-1-XXXXX-000

5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)	5000	0.00

10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	2,444,997.26
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DISBURSEMENTS

2100 FUNCTION - SUPPORT SERVICES - PUPILS

CODE	OBJECT		
110	Salary - Professional Staff	110	130,991.80
140	Salary - Clerical and Cooks	140	767,497.41
200	Employee Benefits	200	251,908.29
300	Purchased Services	300	9,107.72
400	Supplies and Materials (Excluding Food)	400	71,332.93
470	Food (Excluded from Indirect Costs)	470	1,015,676.63
500	Capital Outlay (Excluded from Indirect Costs)	500	150,224.00
600	Other Expenses	600	3,640.11
695	Indirect Costs	695	
2100	Total Support Services - Pupils (Add 110 through 695)	2100	2,400,378.89

06-2-95000-000

95000	Non-Restricted Indirect Cost Rate used to determine Indirect Costs in 2014/15	18.06 %
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8000 FUNCTION - TRANSFERS

CODE	OBJECT		
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	06-2-20500-000	2,400,378.89

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	06-0-COH	-BEG	566,208.31
COH	Cash On Hand - Ending Balance	06-0-COH	-END	610,826.68

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

		07-1-XXXXX-000	
1110	Local Property Taxes	1110	6475144.83
1115	Carline Taxes	1115	4,909.41
1410	Interest	1410	3,094.73
1990	Other Local Receipts	1990	
1000	Total Local Receipts (Add 1110 through 1990)	1000	6,483,148.97

3000 STATE RECEIPTS

		07-1-XXXXX-000	
3130	Homestead Exemption	3130	147,285.58
3131	Property Tax Credit	3131	221,498.32
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	17,336.11
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3130 through 3990)	3000	386,120.01

5000 NON-REVENUE RECEIPTS

		07-1-XXXXX-000	
5100	Sale of Bonds (Re-Funding Only)	5100	
5500	Transfers From the General Fund	5500	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	0.00

10000 GRAND TOTAL OF ALL RECEIPTS
(Add 1000, 3000 and 5000)

10000 6,869,268.98

DISBURSEMENTS

5000 FUNCTION - DEBT SERVICES

CODE	OBJECT	07-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	1,955,000.00
620	Debt Service Interest	620	1,100,812.02
690	Other Miscellaneous Expenses	690	2,546.72
5000	Total Debt Services (Add 607 through 690)	5000	3,058,358.74

8000 FUNCTION - TRANSFERS

CODE	OBJECT	07-2-08000-XXX	
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS (Add 5000 and 8000:755)	07-2-20500-000	3,058,358.74

99200 BONDS OUTSTANDING AT END OF YEAR

		07-2-99200-000	87,980,000.00
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	07-0-COH	-BEG	
TREAS	Cash At County Treasurers - Beginning Balance	07-0-TREAS	-BEG	\$ 4,701,179.26
COH	Cash On Hand - Ending Balance	07-0-COH	-END	
TREAS	Cash At County Treasurers - Ending Balance	07-0-TREAS	-END	\$ 8,512,089.50

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		08-1-XXXXX-000	
1110	Local Property Taxes	1110	1,390,469.42
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Taxes	1115	212.43
1410	Interest	1410	96,329.55
1990	Other Local Receipts	1990	1,102,301.00
1000	Total Local Receipts (Add 1110 through 1990)	1000	2,589,312.40
3000 STATE RECEIPTS		08-1-XXXXX-000	
3130	Homestead Exemption	3130	6,016.22
3131	Property Tax Credit	3131	9,682.48
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	3,128.95
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Grants	3500	
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3130 through 3990)	3000	18,827.65
4000 FEDERAL RECEIPTS		08-1-XXXXX-000	
4410	IDEA Enrollment/Poverty	4410	
4500	Title 8 (Impact Aid)	4500	
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts (Add 4410 through 4990)	4000	0.00
5000 NON-REVENUE RECEIPTS		08-1-XXXXX-000	
5100	Sale of Bonds	5100	55,435,115.80
5200	Long Term Loans	5200	
5400	Sale of Property	5400	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	55,435,115.80
10000	GRAND TOTAL OF ALL RECEIPTS	10000	58,043,255.85
		(Add 1000, 3000, 4000 and 5000)	

DISBURSEMENTS

2150 FUNCTION - SUPPORT SERVICES - PUPILS - SAFETY & SECURITY		08-2-02150-XXX	
CODE	OBJECT		
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Improvements	510	
520	Building Improvements	520	
600	Other Expenses	600	
2150	Total Support Services - Pupils - Safety & Security	2150	0.00
		(Add 300 through 600)	
2515 FUNCTION - BUILDINGS AND SITES		08-2-02515-XXX	
CODE	OBJECT		
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Acquisition and Improvements	510	
520	Building, Acquisition and Improvements	520	25,584,424.47
600	Other Expenses	600	491,565.00
2515	Total Buildings and Sites (Add 300 through 600)	2515	26,075,989.47
4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)		08-2-04410-XXX	
CODE	OBJECT		
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
510	Site Acquisition and Improvements	510	
520	Building, Acquisition and Improvements	520	
600	Other Expenses	600	
4410	Total Idea Enrollment/Poverty (611) (Add 300 through 600)	4410	0.00
5000 FUNCTION - DEBT SERVICES		08-2-05000-XXX	
CODE	OBJECT		
607	Repayment of Taxes Paid for Revalued Property	607	
610	Redemption of Principal	610	
620	Debt Service Interest	620	
5000	Total Debt Services (Add 607 through 620)	5000	0.00
8000 FUNCTION - TRANSFERS		08-2-08000-XXX	
CODE	OBJECT		
755	Transfers To the General Fund	755	
20500	TOTAL DISBURSEMENTS	08-2-20500-000	26,075,989.47
		(Add 2150, 2515, 4410, 4610, 5000 and 8000:755)	

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	08-0-COH -BEG	15,469,642.63
TREAS	Cash At County Treasurers - Beginning Balance	08-0-TREAS -BEG	946,213.64
COH	Cash On Hand - Ending Balance	08-0-COH -END	47,436,909.01
TREAS	Cash At County Treasurers - Ending Balance	08-0-TREAS -END	84,134.03

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS		09-1-XXXXX-000	
1110	Local Property Taxes		1110
1115	Carline Taxes		1115
1410	Interest		1410
1990	Other Local Receipts		1990
1000	Total Local Receipts (Add 1110 through 1990)	1000	0.00
3000 STATE RECEIPTS		09-1-XXXXX-000	
3130	Homestead Exemption		3130
3131	Property Tax Credit		3131
3133	Nameplate Capacity Tax		3133
3180	Pro-Rate Motor Vehicle		3180
3300	In-Lieu-Of School Land Tax		3300
3990	Other State Receipts		3990
3000	Total State Receipts (Add 3130 through 3990)	3000	0.00
4000 FEDERAL RECEIPTS		09-1-XXXXX-000	
4410	IDEA Enrollment/Poverty		4410
4930	Federal Asbestos		4930
4990	Other Federal Categorical Receipts		4990
4000	Total Federal Receipts (Add 4410 through 4990)	4000	0.00
5000 NON-REVENUE RECEIPTS		09-1-XXXXX-000	
5100	Sale of Bonds		5100
5110	Qualified Zone Academy Bonds		5110
5111	Qualified School Construction Bonds		5111
5200	Long Term Loans		5200
5610	Cash Balance from Dissolved/Merged Districts		5610
5690	Other Non-Revenue Receipts		5690
5000	Total Non-Revenue Receipts (Add 5100 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	0.00

DISBURSEMENTS

2515 FUNCTION - BUILDINGS AND SITES		09-2-02515-XXX	
CODE	OBJECT		
100	Salaries		100
200	Employee Benefits		200
300	Purchased Services		300
500	Capital Outlay (New Only)		500
520	Building, Acquisition and Improvement		520
600	Other Expenses		600
2515	Total Buildings and Sites (Add 100 through 600)	2515	0.00
4410 FUNCTION - IDEA ENROLLMENT/POVERTY (611)		09-2-04410-XXX	
CODE	OBJECT		
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	Total Idea Enrollment/Poverty (611) (Add 300 through 600)	4410	0.00
5000 FUNCTION - DEBT SERVICES		09-2-05000-XXX	
CODE	OBJECT		
607	Repayment of Property Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
690	Other Miscellaneous Expense		690
5000	Total Debt Services (Add 607 through 690)	5000	0.00
8000 FUNCTION - TRANSFERS		09-2-08000-XXX	
CODE	OBJECT		
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755)	09-2-20500-000	0.00
99200	BONDS OUTSTANDING AT END OF YEAR	09-2-99200-000	
SUMMARY OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	09-0-COH -BEG	
TREAS	Cash At County Treasurers - Beginning Balance	09-0-TREAS -BEG	
COH	Cash On Hand - Ending Balance	09-0-COH -END	
TREAS	Cash At County Treasurers - Ending Balance	09-0-TREAS -END	

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

10-1-XXXXX-000

1210	Tuition Received from Other Districts (Regular Education)	1210	
1230	Tuition Received from Other Districts (Special Education)	1230	
1990	Other Local Receipts	1990	335,474.00
1000	Total Local Receipts (Add 1210 through 1990)	1000	335,474.00

3000 STATE RECEIPTS

10-1-XXXXX-000

3120	Special Education Programs (School Age)	3120	
3125	Special Education Transportation (School Age)	3125	
3135	Payments for High Ability Learners	3135	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166	Flex Funding: School Age Support Services (State)	3166	
3175	Adult Basic Education	3175	
3500	State Categorical Programs	3500	3,317.00
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3120 through 3990)	3000	3,317.00

4000 FEDERAL RECEIPTS

10-1-XXXXX-000

4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4215	Title I, Part 1003G School Improvement Grants	4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)	4406	
4410	IDEA Enrollment/Poverty	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	340,970.26
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Receipts	4990	21,298.95
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	
4000	Total Federal Programs (Add 4200 through 4995)	4000	362,269.21

5000 NON-REVENUE RECEIPTS

10-1-XXXXX-000

5400	Sale of Property	5400	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5400 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	701,060.21

County-District Number: 10-0007-000

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100 REGULAR INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01100-XXX		
110	Salary - Teachers		110	4,670.60
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	620.30
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1100	Total Regular Instructional Programs (Add 110 through 600)	1100		5,290.90

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

CODE	OBJECT	10-2-01125-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	1125		0.00

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS
(Do not include Federal Disbursements)

CODE	OBJECT	10-2-01150-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1150	Total Limited English Proficiency Instructional Programs (Add 110 through 600)	1150		0.00

1160 POVERTY PROGRAMS)
(Do not include Federal Disbursements)

CODE	OBJECT	10-2-01160-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1160	Total Poverty Instructional Programs (Add 110 through 600)	1160		0.00

County-District Number: 10-0007-000

1190 EARLY CHILDHOOD EDUCATIONAL PROGRAMS
(Do not include expenditures of state or federal grant funds)

CODE	OBJECT	10-2-01190-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1190	Total Early Childhood Educational Programs (Add 110 through 600)	1190	0.00

1195 REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)

CODE	OBJECT	10-2-01195-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)	1195	0.00

1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01200-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1200	Total Special Education Instructional Programs (Add 110 through 600)	1200	0.00

1290 EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

CODE	OBJECT	10-2-01290-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1290	Total Early Childhood Special Education Instructional Programs (Add 110 through 600)	1290	0.00

County-District Number: 10-0007-000

10-2-XXXXX-000

2100	Total Support Services - Pupils	2100	330,393.75
2150	Total Support Services - Pupils - Safety & Security	2150	
2200	Total Support Services - Staff	2200	
2213	Total Support Services - School Improvement	2213	
2214	Total Support Services - Implementation of Standards	2214	
2320	Total Executive Administration Services	2320	42,891.73
2330	Total District Legal Services	2330	
2400	Total Office of the Principal	2400	
2510	Total General Administration - Business Services	2510	
2520	Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles	2520	
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)	2600	
2750	Regular Pupil Transportation	2750	
2760	School Age Special Education Pupil Transportation	2760	
3000	Total Community Services	3000	
3500	Total State Categorical Programs	3500	3,024.79

4000 FUNCTION - FEDERAL PROGRAMS

CODE	OBJECT	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	
4210	Title I-NCLB Improving Basic Programs Accountability	4210	
4215	Title I, Part 1003G School Improvement Grants (SIG)	4215	
4230	Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)	4330	
4402	IDEA Part B (611) Base Allocation - Transportation	4402	
4403	IDEA Part B (611) Base Allocation - School Age	4403	
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base Allocation	4406	
4407	IDEA Prechool (619) Base Allocation Transportation	4407	
4409	IDEA Enrollment/Poverty (619)	4409	
4410	IDEA Enrollment/Poverty (611)	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4690	Other Federal Non-Categorical Expenditures	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	293,199.98
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Expenditures	4990	
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	
4000	Total Federal Programs (Add 4200 through 4995)	4000	293,199.98
6000	Total Summer School	6000	
7000	Total Adult Education	7000	
20500	TOTAL DISBURSEMENTS	10-2-20500-000	674,801.15
(Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)			

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH	-BEG	-157499.22
COH	Cash On Hand - Ending Balance	10-0-COH	-END	-131240.16

County-District Number: 10-0007-000

RECEIPTS

1000 LOCAL RECEIPTS

		12-1-XXXXX-000	
1410	Interest	1410	776.47
1741	Extracurricular Activity Fees	1741	93,397.55
1742	Postsecondary Education Fees	1742	
1743	Summer or Night School Fees	1743	
1000	Total Local Receipts (Add 1410 through 1743)	1000	94,174.02
10000	GRAND TOTAL OF ALL RECEIPTS (1000)	10000	94,174.02

DISBURSEMENTS

1100 FUNCTION - REGULAR INSTRUCTIONAL PROGRAMS (Night School)

CODE	OBJECT	12-2-01100-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1100	Total Summer School (Add 110 through 600)	1100	0.00

2100 FUNCTION - SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)

CODE	OBJECT	12-2-02100-XXX	
300	Purchased Services	300	
400	Supplies and Materials	400	67,855.30
500	Capital Outlay	500	
600	Other Expenses	600	
2100	Total Support Services - Pupils (Add 300 through 600)	2100	67,855.30

6000 FUNCTION - SUMMER SCHOOL

CODE	OBJECT	12-2-06000-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
600	Other Expenses	600	
6000	Total Summer School (Add 110 through 600)	6000	0.00

20500	TOTAL DISBURSEMENTS (Add 1100, 2100 and 6000)	12-2-20500-000	67,855.30
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SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	12-0-COH	-BEG	107,195.34
COH	Cash On Hand - Ending Balance	12-0-COH	-END	133,514.06

County-District Number: 10-0007-000

**INSURABLE OR PRESENT VALUE OF
THE DISTRICT'S BUILDINGS AND CONTENTS**

		00-0-XXXXXX-000		
99431	Buildings		99431	174,010,196.00
99441	Contents of Buildings		99441	28,801,907.00
99249	Total Value of Buildings and Contents		99249	202,812,103.00

UNIT (PER PUPIL) COSTS

		00-0-XXXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	4,941.97
99820	Average Daily Membership [All Grades K & Up]		99820	5,188.55
99821	Indicate the Amount of ADM that is Elementary		99821	2,726.55
99822	Indicate the Amount of ADM that is Secondary		99822	2,462.00
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	46,545,725.68
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	6,084,363.09
99840	Total Annual Costs [Add 20200 and 99830]		99840	52,630,088.77
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,649.62
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	10,143.51

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXXX-000		
1100	Total Non-Special Education [General Fund (GF) Expenditure Function 1100]		1100	21,921,647.92
1125	Total Regular Instructional Programs School Age Flex [GF Expenditure Function 1125]		1125	325,844.62
1150	Total Limited English Proficiency Programs [GF Expenditure Function 1150]		1150	546,918.45
1160	Total Poverty Programs [GF Expenditure Function 1160]		1160	2,149,608.67
1200	Total Special Education Programs [GF Expenditure Function 1200]		1200	6,003,662.39
6000	Total Summer School Programs [GF Expenditure Function 6000]		6000	23,548.18
1000	All Instruction [Add 1100, 1125, 1150, 1160, 1200 and 6000]		1000	30,971,230.23
1001	Indicate the Amount of 1000 that is Elementary		1001	15,346,244.58
1002	Indicate the Amount of 1000 that is Secondary		1002	15,624,985.65