ANNUAL REPORT 2015-16

Kearney Public Schools

Prepared By

Chris Nelson and Deb Baumgartner

November, 2015

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Board of Education

	Assumed <u>Office</u>	Years of Service On Board	Term <u>Expires</u>
Julie Agard	1/77	39	2018
Dave Glover	1/91	25	2018
Tim Higgins	1/01	15	2016
Angela Nickel	1/13	3	2016
Alex Straatmann	1/15	1	2018
Jon Watts	1/13	3	2016

Average Daily Membership

Elementary Secondary Total Increase/ Decrease Valuation/ADM Decrease Dec					% Of		% Of
1977-78					Increase/	KPS	Increase/
1978-79 1,985.60 1,625.56 3,611.16 -1.7% 1979-80 1,985.49 1,608.36 3,593.85 -0.5% 1980-81 2,088.34 1,580.79 3,669.13 2.1% 1981-82 2,053.73 1,517.19 3,570.92 -2.7% 1982-83 2,140.74 1,610.65 3,751.39 5.1% 1983-84 2,146.86 1,698.25 3,845.11 2.5% \$97,210.39 1984-85 2,100.51 1,792.56 3,893.07 1.2% \$99,737.40 2.6% 1985-86 2,775.58 1,122.51 3,898.09 0.1% \$104,496.88 4.8% 1986-87 2,695.43 1,169.03 3,864.46 -0.9% \$99,497.73 -4.8% 1987-88 2,199.62 1,738.43 3,938.05 1.9% \$105,580.14 6.1% 1988-89 2,294.45 1,753.04 4,047.49 2.8% \$106,052.29 0.4% 1990-91 2,579.72 1,672.02 4,251.74 2.7% \$144,092.61 18.7% 1992-93 2,584.34 1,755.57 4,339.91		Elementary	<u>Secondary</u>	<u>Total</u>	<u>Decrease</u>	Valuation/ADM	Decrease
1978-79 1,985.60 1,625.56 3,611.16 -1.7% 1979-80 1,985.49 1,608.36 3,593.85 -0.5% 1980-81 2,088.34 1,580.79 3,669.13 2.1% 1981-82 2,053.73 1,517.19 3,570.92 -2.7% 1982-83 2,140.74 1,610.65 3,751.39 5.1% 1983-84 2,146.86 1,698.25 3,845.11 2.5% \$97,210.39 1984-85 2,100.51 1,792.56 3,893.07 1.2% \$99,737.40 2.6% 1985-86 2,775.58 1,122.51 3,898.09 0.1% \$104,496.88 4.8% 1986-87 2,695.43 1,169.03 3,864.46 -0.9% \$99,497.73 -4.8% 1987-88 2,199.62 1,738.43 3,938.05 1.9% \$105,580.14 6.1% 1988-89 2,294.45 1,753.04 4,047.49 2.8% \$106,052.29 0.4% 1990-91 2,579.72 1,672.02 4,251.74 2.7% \$144,092.61 18.7% 1992-93 2,584.34 1,755.57 4,339.91	1077 70	4 070 40	4 70 4 5 4	0.074.04			
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1987-88 2,199.62 1,738.43 3,938.05 1.9% \$105,580.14 6.1% 1988-89 2,294.45 1,753.04 4,047.49 2.8% \$106,052.29 0.4% 1989-90 2,451.35 1,690.36 4,141.71 2.3% \$121,348.36 14.4% 1990-91 2,579.72 1,672.02 4,251.74 2.7% \$144,092.61 18.7% 1991-92 2,584.34 1,755.57 4,339.91 2.1% \$148,255.87 2.9% 1992-93 2,594.26 1,833.44 4,427.70 2.0% \$149,633.60 0.9% 1993-94 2,598.60 1,907.49 4,506.09 1.8% \$155,402.63 3.9% 1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%				·			
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1990-91 2,579.72 1,672.02 4,251.74 2.7% \$144,092.61 18.7% 1991-92 2,584.34 1,755.57 4,339.91 2.1% \$148,255.87 2.9% 1992-93 2,594.26 1,833.44 4,427.70 2.0% \$149,633.60 0.9% 1993-94 2,598.60 1,907.49 4,506.09 1.8% \$155,402.63 3.9% 1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1988-89	2,294.45	1,753.04	4,047.49			
1991-92 2,584.34 1,755.57 4,339.91 2.1% \$148,255.87 2.9% 1992-93 2,594.26 1,833.44 4,427.70 2.0% \$149,633.60 0.9% 1993-94 2,598.60 1,907.49 4,506.09 1.8% \$155,402.63 3.9% 1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1992-93 2,594.26 1,833.44 4,427.70 2.0% \$149,633.60 0.9% 1993-94 2,598.60 1,907.49 4,506.09 1.8% \$155,402.63 3.9% 1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1993-94 2,598.60 1,907.49 4,506.09 1.8% \$155,402.63 3.9% 1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1994-95 2,572.20 1,980.28 4,552.48 1.0% \$174,602.49 12.4% 1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1995-96 2,584.02 2,062.15 4,646.17 2.1% \$185,957.48 6.5% 1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1996-97 2,487.94 2,031.49 4,519.43 -2.7% \$209,546.55 12.7% 1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1997-98 2,164.50 2,353.47 4,517.97 0.0% \$203,084.60 -3.1% 1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1998-99 2,126.94 2,402.33 4,529.27 0.3% \$212,533.21 4.7%	1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
	1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1999-00 2,121.92 2,368.02 4,489.94 -0.9% \$234,146.29 10.2%	1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
	1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01 2,122.94 2,393.43 4,516.37 0.6% \$244,541.58 4.4%	2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02 2,084.62 2,406.77 4,491.39 -0.6% \$263,570.88 7.8%	2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03 2,130.92 2,404.07 4,534.99 1.0% \$274,540.17 4.2%	2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04 2,121.46 2,448.82 4,570.28 0.8% \$286,792.63 4.5%	2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05 2,159.45 2,461.39 4,620.84 1.1% \$305,596.27 6.6%	2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06 2,202.56 2,468.73 4,671.29 1.1% \$324,023.20 6.0%	2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07 2,385.08 2,485.12 4,870.20 4.3% \$373,328.62 15.2%	2006-07	2,385.08	2,485.12	4,870.20	4.3%		15.2%
2007-08 2,379.64 2,474.59 4,854.23 -0.3% \$402,674.53 7.9%	2007-08				-0.3%		7.9%
2008-09 2,447.27 2,464.71 4,911.98 1.2% \$420,478.18 4.4%	2008-09	2,447.27	2,464.71	4,911.98	1.2%		4.4%
2009-10 2,519.13 2,476.00 4,995.13 1.7% \$439,873.62 4.6%		·					
2010-11 2,581.06 2,493.99 5,075.05 1.6% \$439,073.42 -0.2%	2010-11				1.6%		-0.2%
2011-12 2,667.97 2,467.82 5,135.79 1.2% \$450,719.20 2.7%		•	•				
2012-13 2,647.41 2,469.16 5,116.57 -0.4% \$459,658.51 2.0%							
2013-14 2,742.60 2,445.58 5,188.18 1.4% \$492,751.82 7.2%							
2014-15 2,726.55 2,462.00 5,188.55 0.0% \$544,128.88 10.4%	2014-15	•	•			•	

Kearney Public Schools General Obligation Bonds

Debt Service Schedule

<u>Principal</u>	<u>Interest</u>	<u>Total</u>	Remaining <u>Principal</u>	Remaining <u>Interest</u>	Remaining <u>Debt</u>
			\$89,935,000.00	\$46,337,531.04	\$52,729,255.00
\$1,955,000.00	\$1,102,517.92	\$3,057,517.92	\$87,980,000.00	\$45,235,013.12	\$133,215,013.12
\$2,255,000.00	\$3,832,556.08	\$6,087,556.08	\$85,725,000.00	\$41,402,457.04	\$127,127,457.04
\$3,010,000.00	\$3,084,183.76	\$6,094,183.76	\$82,715,000.00	\$38,318,273.28	\$121,033,273.28
\$3,060,000.00	\$3,019,953.76	\$6,079,953.76	\$79,655,000.00	\$35,298,319.52	\$114,953,319.52
\$3,120,000.00	\$2,947,040.01	\$6,067,040.01	\$76,535,000.00	\$32,351,279.51	\$108,886,279.51
\$3,190,000.00	\$2,874,980.01	\$6,064,980.01	\$73,345,000.00	\$29,476,299.50	\$102,821,299.50
\$3,255,000.00	\$2,795,126.26	\$6,050,126.26	\$70,090,000.00	\$26,681,173.24	\$96,771,173.24
\$3,330,000.00	\$2,699,196.26	\$6,029,196.26	\$66,760,000.00	\$23,981,976.98	\$90,741,976.98
\$3,410,000.00	\$2,598,531.26	\$6,008,531.26	\$63,350,000.00	\$21,383,445.72	\$84,733,445.72
\$3,500,000.00	\$2,497,161.26	\$5,997,161.26	\$59,850,000.00	\$18,886,284.46	\$78,736,284.46
\$3,605,000.00	\$2,397,012.51	\$6,002,012.51	\$56,245,000.00	\$16,489,271.95	\$72,734,271.95
\$3,710,000.00	\$2,294,033.76	\$6,004,033.76	\$52,535,000.00	\$14,195,238.19	\$66,730,238.19
\$3,840,000.00	\$2,182,148.76	\$6,022,148.76	\$48,695,000.00	\$12,013,089.43	\$60,708,089.43
\$3,985,000.00	\$2,057,523.76	\$6,042,523.76	\$44,710,000.00	\$9,955,565.67	\$54,665,565.67
\$4,140,000.00	\$1,911,806.26	\$6,051,806.26	\$40,570,000.00	\$8,043,759.41	\$48,613,759.41
\$4,315,000.00	\$1,751,118.76	\$6,066,118.76	\$36,255,000.00	\$6,292,640.65	\$42,547,640.65
\$4,490,000.00	\$1,580,231.26	\$6,070,231.26	\$31,765,000.00	\$4,712,409.39	\$36,477,409.39
\$4,670,000.00	\$1,382,437.51	\$6,052,437.51	\$27,095,000.00	\$3,329,971.88	\$30,424,971.88
\$4,905,000.00	\$1,161,015.63	\$6,066,015.63	\$22,190,000.00	\$2,168,956.25	\$24,358,956.25
\$5,150,000.00	\$928,493.75	\$6,078,493.75	\$17,040,000.00	\$1,240,462.50	\$18,280,462.50
\$5,405,000.00	\$681,031.25	\$6,086,031.25	\$11,635,000.00	\$559,431.25	\$12,194,431.25
\$5,675,000.00	\$417,881.25	\$6,092,881.25	\$5,960,000.00	\$141,550.00	\$6,101,550.00
\$5,960,000.00	\$141,550.00	\$6,101,550.00	\$0.00	\$0.00	\$0.00
	\$1,955,000.00 \$2,255,000.00 \$3,010,000.00 \$3,060,000.00 \$3,120,000.00 \$3,190,000.00 \$3,255,000.00 \$3,330,000.00 \$3,410,000.00 \$3,500,000.00 \$3,605,000.00 \$3,710,000.00 \$3,985,000.00 \$4,140,000.00 \$4,315,000.00 \$4,490,000.00 \$4,670,000.00 \$4,905,000.00 \$5,150,000.00 \$5,405,000.00 \$5,675,000.00	\$1,955,000.00 \$1,102,517.92 \$2,255,000.00 \$3,832,556.08 \$3,010,000.00 \$3,084,183.76 \$3,060,000.00 \$2,947,040.01 \$3,190,000.00 \$2,874,980.01 \$3,255,000.00 \$2,699,196.26 \$3,330,000.00 \$2,598,531.26 \$3,500,000.00 \$2,397,012.51 \$3,710,000.00 \$2,397,012.51 \$3,710,000.00 \$2,294,033.76 \$3,840,000.00 \$2,182,148.76 \$3,985,000.00 \$2,057,523.76 \$4,140,000.00 \$1,751,118.76 \$4,490,000.00 \$1,751,118.76 \$4,490,000.00 \$1,382,437.51 \$4,905,000.00 \$1,382,437.51 \$4,905,000.00 \$1,161,015.63 \$5,150,000.00 \$928,493.75 \$5,405,000.00 \$681,031.25 \$5,675,000.00 \$417,881.25	\$1,955,000.00 \$1,102,517.92 \$3,057,517.92 \$2,255,000.00 \$3,832,556.08 \$6,087,556.08 \$3,010,000.00 \$3,084,183.76 \$6,094,183.76 \$3,060,000.00 \$2,947,040.01 \$6,067,040.01 \$3,190,000.00 \$2,874,980.01 \$6,064,980.01 \$3,255,000.00 \$2,699,196.26 \$6,029,196.26 \$3,330,000.00 \$2,598,531.26 \$6,008,531.26 \$3,500,000.00 \$2,497,161.26 \$5,997,161.26 \$3,605,000.00 \$2,397,012.51 \$6,002,012.51 \$3,710,000.00 \$2,397,012.51 \$6,002,012.51 \$3,710,000.00 \$2,182,148.76 \$6,022,148.76 \$3,985,000.00 \$2,057,523.76 \$6,042,523.76 \$4,140,000.00 \$1,751,118.76 \$6,066,118.76 \$4,490,000.00 \$1,382,437.51 \$6,005,437.51 \$4,905,000.00 \$1,382,437.51 \$6,052,437.51 \$4,905,000.00 \$1,161,015.63 \$6,066,015.63 \$5,150,000.00 \$928,493.75 \$6,078,493.75 \$5,405,000.00 \$417,881.25 \$6,092,881.25	Principal Interest Total Principal \$1,955,000.00 \$1,102,517.92 \$3,057,517.92 \$87,980,000.00 \$2,255,000.00 \$3,832,556.08 \$6,087,556.08 \$85,725,000.00 \$3,010,000.00 \$3,084,183.76 \$6,094,183.76 \$82,715,000.00 \$3,060,000.00 \$3,019,953.76 \$6,079,953.76 \$79,655,000.00 \$3,120,000.00 \$2,947,040.01 \$6,067,040.01 \$76,535,000.00 \$3,255,000.00 \$2,874,980.01 \$6,064,980.01 \$73,345,000.00 \$3,330,000.00 \$2,699,196.26 \$6,050,126.26 \$70,090,000.00 \$3,410,000.00 \$2,598,531.26 \$6,008,531.26 \$63,350,000.00 \$3,500,000.00 \$2,497,161.26 \$5,997,161.26 \$59,850,000.00 \$3,605,000.00 \$2,397,012.51 \$6,002,012.51 \$56,245,000.00 \$3,840,000.00 \$2,182,148.76 \$6,002,148.76 \$44,695,000.00 \$3,985,000.00 \$2,057,523.76 \$6,042,523.76 \$44,710,000.00 \$4,490,000.00 \$1,580,231.26 \$6,051,806.26 \$40,570,000.00 \$44,670,000.00 <	Principal Interest Total Principal Interest \$1,955,000.00 \$1,102,517.92 \$3,057,517.92 \$87,980,000.00 \$45,235,013.12 \$2,255,000.00 \$3,832,556.08 \$6,087,556.08 \$85,725,000.00 \$41,402,457.04 \$3,010,000.00 \$3,084,183.76 \$6,094,183.76 \$82,715,000.00 \$38,318,273.28 \$3,060,000.00 \$3,019,953.76 \$6,079,953.76 \$79,655,000.00 \$35,298,319.52 \$3,120,000.00 \$2,947,040.01 \$6,067,040.01 \$76,535,000.00 \$32,351,279.51 \$3,190,000.00 \$2,874,980.01 \$6,064,980.01 \$73,345,000.00 \$29,476,299.50 \$3,3255,000.00 \$2,795,126.26 \$6,050,126.26 \$70,090,000.00 \$23,981,976.98 \$3,410,000.00 \$2,699,196.26 \$6,029,196.26 \$66,760,000.00 \$23,981,976.98 \$3,500,000.00 \$2,497,161.26 \$5,997,161.26 \$59,850,000.00 \$18,886,284.46 \$3,605,000.00 \$2,397,012.51 \$6,002,012.51 \$56,245,000.00 \$14,499,271.95 \$3,710,000.00 \$2,294,033.76 \$6,004,333.76 \$44,695,000.00

Budget History

			Funds					
Year	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement	Total Budget	Dollar Difference	% Of Change
2001-02	\$2,081,720.00	\$29,990,868.00	\$7,596.00	\$2,085,287.00	\$0.00	\$34,165,471.00		
2002-03	\$2,142,132.00	\$32,294,848.00	\$13,372.00	\$2,089,796.00	\$0.00	\$36,540,148.00	\$2,374,677.00	7.0%
2003-04	\$1,999,690.00	\$33,027,567.00	\$13,669.00	\$2,922,402.00	\$0.00	\$37,963,328.00	\$1,423,180.00	3.9%
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00	\$3,282,774.00	8.6%
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00	\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%
2015-16	\$6,605,757.00	\$53,872,395.00	\$0.00	\$43,280,000.00	\$0.00	\$103,758,152.00	\$1,503,011.00	1.5%

^{*} FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

	% Personnel	% Non-
Fiscal Year	Items	Personnel
2009-10	86%	14%
2010-11	85%	15%
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%
2015-16	85%	15%

II. Personnel & Non-Personnel Budget

	2014-15	2015-16	Dollar	Percent
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>	<u>Change</u>
Personnel	\$44,294,898	\$45,796,824	\$1,501,926	3.39%
Non-Personnel	\$7,838,980	\$8,075,571	\$236,591	3.02%
Total Budget	\$52,133,878	\$53,872,395	\$1,738,517	3.33%

III. Personnel Related Budget Components

		2014-15	2015-16	Dollar	Percent
Object	Title	Budget	Budget	Change	Change
110	Regular Salaries	\$29,379,905	\$29,766,170	\$386,265	1.31%
120	Substitute Teachers	\$647,260	\$703,500	\$56,240	8.69%
140	Classified Salaries	\$6,118,010	\$6,895,295	\$777,285	12.70%
210	Social Security	\$2,826,834	\$3,051,911	\$225,077	7.96%
220	Retirement	\$3,372,024	\$3,404,106	\$32,082	0.95%
230	Health Insurance	\$1,201,643	\$1,245,603	\$43,960	3.66%
240	Worker Compensation	\$325,523	\$356,918	\$31,395	9.64%
290	Cash Benefit	\$423,699	\$373,321	-\$50,378	-11.89%
	Personnel Sub-Total	\$44.294.898	\$45,796,824	\$1,501,926	3.39%

IV. Non-Personnel Related Budget Components

		2014-15	2015-16	Dollar	Percent
Object	Title	Budget	Budget	Change	Change
300-339	Purchased Services	\$1,585,603	\$1,639,579	\$53,976	3.40%
317	Legal Fees	\$42,591	\$37,500	-\$5,091	-11.95%
313/360/370	Contr. SPED Services	\$102,000	\$108,465	\$6,465	6.34%
321-324	Plant Utilities	\$924,130	\$954,650	\$30,520	3.30%
334-338	Vehicle Repair & Maint.	\$180,783	\$171,083	-\$9,700	-5.37%
328/341/342	District Insurance	\$207,832	\$215,511	\$7,679	3.69%
350	Advertising & Printing	\$46,200	\$41,895	-\$4,305	-9.32%
381	Postage	\$22,481	\$22,231	-\$250	-1.11%
382-383	Telephone/Commun.	\$222,435	\$241,570	\$19,135	8.60%
410/450/490	Supplies	\$2,384,866	\$2,391,791	\$6,925	0.29%
420	Textbooks	\$390,001	\$397,500	\$7,499	1.92%
430-440	Library Books & Pub.	\$41,825	\$42,979	\$1,154	2.76%
460	Computer Hardware	\$164,889	\$238,500	\$73,611	44.64%
465	Computer Software	\$200,540	\$201,297	\$757	0.38%
480	Furniture	\$223,325	\$236,489	\$13,164	5.89%
500	Capital Outlay	\$749,972	\$775,059	\$25,087	3.35%
630	Dues & Fees	\$45,970	\$50,819	\$4,849	10.55%
670	Travel & Inservice	\$234,562	\$259,778	\$25,216	10.75%
690	Other Services	\$68,975	\$48,875	-\$20,100	-29.14%
N	Ion-Personnel Sub-Total	\$7,838,980	\$8,075,571	\$236,591	3.02%

Kearney Public Schools Receipt Budget Comparison FY 12 - FY16

<u>Classification</u>	Actual <u>2011-12</u>	Actual <u>2012-13</u>	Actual <u>2013-14</u>	Actual <u>2014-15</u>	Budgeted <u>2015-16</u>
1110 Property Taxes	\$22,341,202	\$23,323,516	\$24,448,233	\$26,758,079	\$32,749,481
1115 Carline Taxes	\$32,927	\$29,690	\$27,935	\$28,783	\$26,500
1120 Public Power Sales Tax	\$955,183	\$1,019,297	\$1,071,906	\$1,167,285	\$1,020,000
1125 Motor Vehicle Tax	\$2,376,704	\$2,499,774	\$2,592,727	\$2,773,919	\$2,400,000
1230 Tuition	\$70,190	\$80,615	\$73,221	\$60,791	\$60,000
1410 Interest	\$17,576	\$15,714	\$44,179	\$71,927	\$17,000
1610 Local License Fees	\$11,978	\$35,255	\$25,707	\$24,723	\$25,000
1620 Police Court Fines	\$30,804	\$29,985	\$24,319	\$13,043	\$23,000
1810 Community Service Act.	\$19,423	\$18,489	\$33,067	\$75,574	\$19,000
1990 Other Local Receipts	\$0	\$0	\$0	\$7,000	\$7,000
Total Local Sources	\$25,855,987	\$27,052,335	\$28,341,294	\$30,981,124	\$36,346,981
	. , ,	. , ,	. , ,	. , ,	. , ,
2110 Co. Fines/Lic. Fees	\$638,200	\$627,954	\$712,656	\$538,910	\$700,000
Total County & ESU Sources	\$638,200	\$627,954	\$712,656	\$538,910	\$700,000
3110 State Aid	\$11,136,189	\$12,425,651	\$13,380,902	\$11,927,040	\$10,680,479
3120 SPED Sch Age Program	\$2,755,090	\$2,882,201	\$3,020,128	\$2,889,278	\$2,683,500
3125 SPED S Age Transporation	\$60,996	\$142,802	\$100,475	\$118,833	\$110,000
3130 Homestead Exemption	\$571,783	\$563,891	\$563,449	\$641,942	\$0
3131 Property Tax Credit	\$798,515	\$764,598	\$779,900	\$1,006,978	\$0
3135 High Ability Learners	\$35,556	\$35,069	\$35,888	\$36,828	\$36,662
3155 Textbook Loan Programs	\$3,771	\$6,399	\$3,631	\$2,414	\$3,000
3161 Wards of the Court-Sped	\$44,485	\$989	\$60,030	\$0	\$6,500
3165 Preschool - State	\$10,591	\$0	\$0	\$13,428	\$0
3166 School Age - State	\$0	\$0	\$0	\$152,360	\$150,000
3180 Pro-Rata Motor Vehicle	\$99,436	\$85,672	\$85,785	\$90,669	\$86,000
3200 State Apportionment	\$675,729	\$768,066	\$742,542	\$838,297	\$750,000
3500 State Programs	\$3,668	\$2,000	\$12,000	\$4,000	\$2,000
3540 State Early Childhood	\$123,567	\$234,616	\$304,387	\$293,944	342918
Total State Sources	\$16,319,376	\$17,911,954	\$19,089,117	\$18,016,011	\$14,851,059

Kearney Public Schools Receipt Budget Comparison FY 12 - FY16

<u>Classification</u>	Actual <u>2011-12</u>	Actual <u>2012-13</u>	Actual <u>2013-14</u>	Actual <u>2014-15</u>	Budgeted <u>2015-16</u>
4211 Title I	\$663,822	\$775,140	\$823,446	\$872,614	\$439,359
4310 Title IIA	\$196,396	\$110,986	\$195,783	\$175,755	\$150,000
4319 McKinney Homeless	\$9,000	\$8,000	\$9,000	\$9,500	\$7,500
4400 Preschool Education	\$351,657	\$437,419	\$397,064	\$427,385	\$413,806
4410 IDEA	\$704,247	\$701,262	\$820,083	\$682,732	\$719,156
4415 IDEA Spec. Projects/SCIP	\$21,329	\$32,272	\$27,731	\$27,233	\$0
4450 Medicaid In Schools	\$83,788	\$61,101	\$80,477	\$75,990	\$72,000
4455 MAAPS	\$241,729	\$207,370	\$174,230	\$91,586	\$100,000
4699 ARRA-IDEA	\$572,941	\$0	\$0	\$0	\$0
4700 Vocational Education	\$50,159	\$46,594	\$94,471	\$59,985	\$49,975
4810 ARRA Title I	\$18,308	\$0	\$0	\$0	\$0
4813 ARRA Title II, Part D	\$33,123	\$0	\$0	\$0	\$0
4910 Indian Education	\$8,127	\$7,878	\$12,812	\$0	\$0
4925 Title III LEP	\$34,155	\$30,274	\$29,955	\$25,804	\$22,559
4926 Title III Immigrant	\$7,847	\$0	\$0	\$102	\$0
4962 Carol White PE Grant	\$102,836	\$0	\$0	\$0	\$0
4963 Cadres	\$222,221	\$0	\$0	\$0	\$0
4985 Title II - Part D	\$14,615	\$0	\$0	\$0	\$0
4990 Other Federal Grants	\$27,048	\$0	\$3,971	\$0	\$0
4995 Private Grants	\$107,387	\$78,017	\$56,713	\$0	\$0
Total Federal Sources	\$3,470,734	\$2,496,313	\$2,725,736	\$2,448,686	\$1,974,355
5300 Insurance Settlement	\$0	\$0	\$0	\$0	\$0
5400 Sale of Property	\$5,086	\$8,033	\$0	\$2,715	\$0
5690 Miscellaneous	\$0	\$0	\$0	\$0	0
Total Non-Revenue Sources	\$5,086	\$8,033	\$0	\$2,715	\$0
Actual Total Receipts	\$46,289,383	\$48,096,589	\$50,868,803	\$51,987,447	\$53,872,395



2015-2016

Conventional Calendar

AUGUST

6 & 7 New teacher orientation 10-12 Teacher Pre-Service Days Orientation for 6th & 9th araders & new students -Middle schools and H.S. 1:15 P.M. M.S. dismissal 1:22 P.M. H.S. dismissal 13 1st day of school – all schools

AUGUST 2015									
S	M	T	W	Th	F	S			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31								

	SEPTEMBER 2015								
S	М	T	W	Th	F	S			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30						

SEPTEMBER

7 No School - Labor Day 16 2-hr. late start for S.I. work 22 & 24 Evening KHS P-T confs. 24 Elementary & M.S. conf. day 25 Conf. comp day-all schools

OCTOBER

14 End of 1st atr. - H.S. -44 days 16 End of 1st atr. - Elem. -44 days End of 1st atr. - M.S. -45 days 2-hour early dismissal Teacher planning/grading in

OCTOBER 2015								
S	М	T	W	Th	F	S		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		

S	M	Т	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER

3 & 5 High School evening confs. 6 No School -MS - Inservice Elem - Inservice/Planning High School conf. comp. day 11 2 hr. late start - H.S. only - S.I. 25-27 No School - Thanksgiving vacation

DECEMBER

2-Hour Late Start - S.I. 18 End of 2nd quarter -Elementary & M.S. - 41 days High School -43 days

1119	113011001	-40 U	ays
Dec. 21	through	Jan 4	- Holiday
break			

DECEMBER 2015								
S M T W Th F S								
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

JANUARY 2016								
S	М	T	W	Th	F	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								

JANUARY

4 Teacher Workday/Inservice 5 Second Semester Begins

FEBRUARY

9 & 11 Evening KHS P-T confs. 10 2-Hour early dismissal – S.I.

11 Elem. & M.S. conference day

12 Conf. comp. day -all schools

FEBRUARY 2016								
S	М	T	W	Th	F	S		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29							

MARCH 2016								
S	М	T	W	Th	F	S		
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30	31				

MARCH

3 End of 3rd Quarter – 41 days Elem. & M.S.

4 No School -

Elem. -Grading/S.I./Planning MS & HS - S.I./Collaboration 7 & 8 HS evening advisement confs

End of 3rd Qtr. - H.S. - 44 days 11 High School conf. comp. day 21-28 No school – Spring Break 28 Teacher inservice/workday

APRIL

High School only early dismissal at 12:17 P.M.

2-hour late start - S.I. all schools

		API	RIL 2	016		
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

M	T	W	771		
		VV	Th	F	S
2	3	4	5	6	7
7	10	11	12	13	14
16	17	18	19	20	21
23	24	25	26	27	28
30	31				
	23	16 17 23 24	16 17 18 23 24 25	16 17 18 19 23 24 25 26	16 17 18 19 20 23 24 25 26 27

MAY

15 High School graduation 18 Last Day of School -2-hour early dismissal Elem. & M.S. - 47 days High School - 44 days

19 Teacher Workday

JUNE

Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program

JUNE 2016									
S	M	T	W	Th	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

JULY 2016								
S	M	T	W	Th	F	S		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								

JULY

PAWS, KCLC, KHS Summer PE, & Summer Lunch Program

173 elementary student days 174 middle school student days 175 high school student days 185 teacher contract days



2015-2016 OPTIONAL CALENDAR

JULY 2015								
S	M	T	W	Th	F	S		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

JULY

20 Teacher Pre-Service Day21 First Day of School

AUGUST

10-11 Teacher In-Servce Days 10-11 NO SCHOOL

AUGUST 2015									
S	M	T	W	Th	F	S			
					and the same of th	1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31				-				

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER

No School - Labor Day
 2-hr. late start for S.I. work
 End of 1st Quarter - 44 days
 21 & 22 P/T Evening Conf.
 24-25 Conf. Break Days
 30 Intersession - No School PAWS Classes

OCTOBER

1-9 Intersession – No School PAWS Classes

16 2-hour early dismissal Teacher planning/grading in PM

OCTOBER 2015									
S	M	T	W	Th	F	S			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			

NOVEMBER 2015								
S	М	T	W	Th	F	S		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30		-					

NOVEMBER

6 No School -Elem – Inservice/Planning 25-27 No School – Thanksgiving vacation

DECEMBER

9 2-Hour Late Start – S.I.

18 End of 2nd quarter – Elementary & M.S. – 46 days Dec. 21 through Jan 4 - Holiday break

	DECEMBER 2015									
S	M	T	W	Th	F	S				
		1	2	3	4	5				
6	7	8	9	10	11	12				
13	14	15	16	17	18	19				
20	21	22	23	24	25	26				
27	28	29	30	31						

JANUARY 2016								
S M T W Th F S								
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								

JANUARY

4 Teacher Workday/Inservice5 Second Semester Begins

FEBRUARY

4, 8 & 9 Evenings P/T Conf.

10 2-Hour early dismissal – S.I.11 Elem. & M.S. conference day

12 Conf. comp. day –all schools

FEDRUARI ZUIO								
S	M	T	W	Th	F	S		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	-		-		-		

EEDDILARY 2014

	MARCH 2016									
S	М	T	W	Th	F	S				
		1	2	3	4	5				
6	7	8	9	10	11	12				
13	14	15	16	17	18	19				
20	21	22	23	24	25	26				
27	28	29	30	31						

MARCH

3 End of 3rd Quarter – 41 days

4 No School -

4 No School – Elem. -Grading/S.I./Planning 14-18 Intersession - PAWS 21-28 No school –Spring Break 28 Teacher inservice/workday

APRIL

13 2-hour late start – S.I. – all schools

APRIL 2016									
S	M	T	W	Th	F	S			
		-			1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

MAY

18 Last Day of School -2-hour early dismissal Elem. & M.S. - 42 days

19 Teacher Workday

JUNE

Reading Institute, KHS Summer PE, KHS NovaNet, Summer Lunch Program

JUNE 2016									
S	M	T	W	Th	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

	JULY 2016											
S	M	T	W	Th	F	S						
					1	2						
3	4	5	6	7	8	9						
10	11	12	13	14	15	16						
17	18	19	20	21	22	23						
24	25	26	27	28	29	30						
31												

JULY

PAWS, KCLC, KHS Summer PE, & Summer Lunch Program

173 elementary student days185 teacher contract days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2004-05	\$7,021.14	\$8,012.88	14.13%
2005-06	\$7,460.44	\$8,509.72	14.06%
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%
2013-14	\$9,834.56	\$11,364.62	15.56%
2014-15	\$10,143.51		

Fourth Friday Enrollment By Building 2015-2016

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										350	357	336	398	1,441
Horizon M/S							198	199	181					578
Sunrise M/S							202	200	170					572
Bryant	44	37	35	33	46	32								227
Buffalo Hills	41	40	49	41	21	18								210
Central	45	47	41	38	49	30								250
Emerson	40	43	39	36	40	40								238
Glenwood	23	18	18	20	22	20								121
Kenwood	64	72	60	57	76	56								385
Meadowlark	57	62	74	68	64	66								391
Northeast	66	73	59	64	65	66								393
Park	42	39	42	40	40	43								246
Windy HIIIs	39	44	41	43	48	43								258
TOTALS	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310

Fourth Friday Enrollment By Grades

	Pre K	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	Total*
1992-93	15	359	371	385	355	379	354	376	350	333	297	323	290	287	4,459
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310

^{*}Excludes Pre-School

KEARNEY PUBLIC SCHOOLS 6 YEAR ENROLLMENT HISTORY

Including	All Attendance C	enters																			
								Total				Total					Total	Total	Totl %	Total	December Vital
	<u>Births</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	Elem	<u>6</u>	<u>7</u>	<u>8</u>	MS	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>HS</u>	Dist.	of Incr	Incr.	Stats Report
2009/10	455	500	466	413	400	383	388	2550	355	340	342	1037	367	361	361	372	1461	5048		(CY 2004 - Vital Stats Report
2010/11	441	449	488	461 0.989	408 0.988	392 0.980	376 0.982	2574	335	352 0.992	345	1032	340 0.994	378 1.030	358 0.992	388 1.075	1464	5070	0.44%	22 (CY 2005 - Vital Stats Report
		1.018	0.976	0.989	0.988	0.980	0.982		0.863	0.992	1.015		0.994	1.030	0.992	1.075					
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138	1.34%	68 (CY 2006 - Vital Stats Report
		1.000	0.980				1.026		0.883	1.033			0.983	1.000	0.971	1.070					- · - · · · · · · · · · · · · · · · · ·
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0 (CY 2007 - Vital Stats Report
		0.996	0.961	0.977	0.994	0.976	0.982		0.871	1.006	0.983		0.992	1.032	1.000	1.079					
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47 (CV 2009 Vital State Banart
2013/14	402	0.983	1.009	1.004	0.963			2733	0.863	0.980	1.051	1027	1.018	1.008	0.949	1.094	1423	3163	0.91%	47	CY 2008 - Vital Stats Report
		0.000	1.000	1.001	0.000	1.002	0.000		0.000	0.000	1.001	ı	1.010	1.000	0.010	1.001		l			
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%	9 (CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.888	1.027	1.012		0.969	0.977	0.979	1.066					
<u> </u>	- · · · · ·	0.004	0.070	0.007	0.004		0.000		0.074	4 007	1 00 1		0.004	1 000	0.070	4 0==		ı		ì	
Returning	Ratio (5-yr ave) 5-year Increase -	0.991	0.976	0.987	0.984	0.986	0.993	168	0.874	1.007	1.024	42	0.991	1.009	0.978	1.077	-64		2.89%	146	
	J-year increase -	_					J	Total				Total				ļ	Total	Total	Totl %	Total	
	Births	K	1	2	3	4	5	Elem	6	7	8	MS	9	10	11	12	HS	Dist.		Incr.	
Projection	ns (based on "Retu					•	J	Licin		•		1410		10			113	D 130.	OT IIICI	iiici.	
2015/16	486	482	451	447	437	462	415	2694	412	393	350	1155	344	343	331	393	1411	5260	1.45%	75	CY 2010 - Vital Stats Report
2016/17	489	485	471	445	440	431	459	2730	363	415	402	1180	347	347	335	356	1386	5296	0.69%		CY 2011 - Vital Stats Report
2017/18	484 546	480 541	473 468	464 467	438 457	434 432	428 431	2718	401 374	365 404	425 374	1192	399	350	340 342	361 366	1450 1532	5360 5480	1.21% 2.24%		CY 2012 - Vital Stats Report
2018/19 2019/20	497	493	528	467	460	452 451	429	2796 2823	376	377	414	1153 1168	421 371	403 425	394	369	1558	5548	1.24%		CY 2013 - Vital Stats Report 5 Year Average
2010/20	5-year Increase -		020	102	100	101	120	105	0.0	011		89	011	120	001	000	161	00 10	6.98%		o rour rivorago
	-															_					
Returning	Ratio (3-yr ave)		0.975	0.985	0.984	0.996	0.986		0.874	1.004	1.015		0.993	1.006	0.976	1.080					
	3-year Increase -	>					J	77				-24				J	-6 	T . 1 . 1	0.91%	47	
	Diudle e	I/	1	_	2	4	_	Total	_	_	0	Total	0	10	11	12	Total	Total	Totl %	Total	
Draiostica	Births	K urning B	1	2	3	4	5	Elem	6	7	8	MS	9	10	11	12	HS	Dist.	of Incr	Incr.	
2015/16	ns (based on "Retu 486	476	451	- ye ar a 446	437	467	412	2689	412	392	347	1151	344	342	330	394	1411	5252	1.11%	58	
2016/17	489	479	464	444	439	435	461	2722	360	414	398	1172	345	346	334	356	1380	5274	0.42%	22	
2017/18	484	474	467	457	437	437	429	2702	403	362	421	1186	395	347	338	360	1440	5328	1.03%	54	
2018/19	546	535	462	460	450	435	431	2773	375	404	367	1148	417	397	338	365	1519	5438	2.07%	110	
2019/20	497	487	521	455	453	448	429	2793	377	377	410	1165	365	420	387	365	1538	5495	1.04%	57	
	5-year Increase -	>						75				86					141		5.80%	301	
2014/15	Projected (5-yr)	491	466	451	463	407	482	2760	383	336	350	1069	350	353	364	357	1424	5253	0.47%	68	
2014/15	Actual	462	453	444	469	418	472	2718	390	342	347	1009	340	338	365	354	1397	5194	0.47 %	9	
	Difference	29	13	7	-6	-11	10	42	-7	-6	3	-10	10	15	-1	3	27	59		59	

Enrollment Racial/Ethnic Background

School Year	Indian	American Indian/Alaskan Native		sian/ acific ander	Black Not Hispanic		His	panic	N	hite lot panic	Total
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498

^{*}Includes Pre-School

Kearney Public Schools Extra Responsibility Category Placement 2015-16

CATEGORY I (1%-4%)

- 9 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 2 MS Activities Director
- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball
- 3 MS Band/Orchestra
- 2 MS Vocal

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

	Perc	Percentage Schedule											
	Perce	Percentage of Base Salary											
Category	Lev I												
1	1	2	3	4									
2	3	4	5	6									
3	4	6	8	9									
4	5	7	9	10									
5	6	8	10	11									
6	8	10	12	13									
7	10	12	14	16									
8	11	13	15	18									
9	15	17	19	21									

Kearney Public Schools 2015-16 Extra Duty Schedule Horizon and Sunrise Middle Schools

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties. Compensation of \$14.67/hour* will be made on a monthly basis.

Number on Duty	<u>Duty</u>
2 1 2 1 1	Football Chain Down Box Supervision Ticket Sales Timer/Scorer
2 1 2 2	Volleyball Linesmen Supervision Timer/Scorer Ticket Sales
1 1 1 1	Basketball Ticket Sales Ticket/Supervision Supervision Timer Scorer
2 2 1 1	Wrestling Timers Scorer Ticket Sales Tickets/Supervision
1 1 5 5 5 1	Track Clerk of Start Clerk of Finish Timers Pickers Field Events Scorer Announcer
1	<u>Dance/Music Productions</u> Supervision
1	Out-of-Town Supervision Supervision

(*This rate increases annually by the base salary percent of increase).

Kearney Public Schools 2015-16 Extra Duty Schedule Senior High School

Basketball Game Duty	<u>Track</u>
2 General Supervisor	1 Announcer
2 Ticket Sellers	1 Finish Clerk
4 Ticket Takers	5 Timers
1 Timer	5 Pickers
1 Scorer	1 Scorer
2 Stage Supervisors	5 Field Events
1 Foul Clock	
	Track Invitational
Sophomore Basketball	1 Announcer
1 Timer	1 Finish Clerk
1 Scorer	7 Timers
1 Foul Clock	7 Pickers
	5 Field Events
Cross Country Meets	1 Seller
1 Finish Judge	1 Scorer
1 Chute Person	1 Typist
1 Starter	71
1 Scorer	<u>Volleyball</u>
1 Recorder	1 Seller
1 Timer	1 Timer
10 Lines (Course Supervision)	1 Scorer
To Lines (Course Caperminer)	1 Linesman
Football Game Duty	
1 General Supervision	9th Grade Volleyball
3 Ticket Sellers	1 Seller
4 Ticket Takers	1 Timer
3 Chain & Box Workers	1 Scorer
2 Supervision-East Bleachers	1 Linesman
2 Timers & Scorers	
	Wrestling Duos
Reserve Football	1 Supervisor
1 Timer	1 Timer
3 Chain Personnel	1 Scorer
	1 Ticket Seller
<u>Soccer</u>	1 Ticker Taker
2 Scorers	
2 Ticket Takers	Wrestling Tournament
	 Head Scorer per session
<u>Softball</u>	3 Timers per session
2 Ticket Sellers	3 Scorers per session
1 Clock Person	1 Ticket Seller per session
1 Scorer	Supervisor per session
	Ticket Taker per session
	1 Announcer per session
	Computer per session

Individuals will be paid \$14.67* per hour for performing any of the above assignments. (*This rate increases annually by the base salary percent of increase).

2015-16 Extra Duty Assignments Staff

Last	First	Activity	School	Year	Index
Allison	Tennille	SH FBLA Sponsor	KHS	7	4.5
Allison	Tennille	SH NKHS Sponsor	KHS	3	2.0
Anderson	Jonathan	SH Speech	KHS	4	13.0
Anderson	Jonathan	SH Speech	KHS	4	13.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	SH Head Girls Soccer	SMS	7	18.0
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4.0
Archer	Bradley	SH Asst. Football	KHS	7	16.0
Bartee	Jane	SH Asst. Swimming/Diving	KC	7	11.2
Baughman	Jallyce	8th Asst. Girls Track	SMS	6	8.0
Baughman	Jallyce	8th Head Volleyball	SMS	5	10.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Beranek	Drake	SH Head Boys Basketball	KHS	3	17.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Boyd	Jason	SH Head Girls Basketball	KHS	7	21.0
Breight	Heather	SH Debate	KHS	2	11.0
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6.0
Cameron	Shannon	SH Drama	KHS	7	14.4
Carson	Jonathan	10th Head Girls Basketball	SMS	6	14.0
Carson	Jonathan	SH Head Boys Golf	SMS	1	11.0
Carson	Jonathan	SH Head Girls Golf	SMS	1	11.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	SH SAB Sponsor	KHS	2	5.0
Chadek	Andrew	SH Asst. Boys Soccer	KHS	2	5.0
Cherry	Steve	SH Asst. Boys Track	KHS	7	16.0
Cherry	Steve	SH Asst. Football	KHS	7	16.0
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3.0
Clark	Donald	SH Asst. Girls Track	KHS	7	16.0
Clark	Trevor	9th Asst. Football	KHS	3	8.0
Cool	Brandon	SH Asst. Boys Track	KHS	7	16.0
Cool	Brandon	SH Head Football	KHS	7	21.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	SH Summer Conditioning	KHS	7	13.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	7	2.0
Day	Jessica	SH Head Volleyball	KHS	5	19.0
Denny	Amy	Elementary Safety Patrol	Park	5	1.5
DeVall	Emily	MS Weight Room Sponsor	HMS	7	1.0
DeVall	Emily	8th Head Girls Basketball	HMS	6	10.0
DeVall	Emily	8th Asst. Girls Track	HMS	7	9.0
Dietz	Raymond	8th Asst. Girls Basketball	SMS	7	9.0
Dietz Drake	Raymond	8th Head Boys Track 8th Head Football	SMS	7 3	11.0
Diake	Kyle Michelle	8th Asst. Volleyball	SMS	2	8.0 4.0
Evans	Hannah	•	SMS HMS	3	8.0
	Daniel	8th Head Volleyball 8th Asst. Girls Basketball	HMS	3 7	9.0
Fong Garringer	Daniel	MS Head Cross Country	SMS	5	10.0
Gordon	Matt	MS Activities Director	HMS	4	4.0
Gordon	Matt	8th Head Wrestling	HMS	7	11.0
Graham	Brian	8th Asst. Boys Basketball	SMS	5	8.0
Grant	Karmen	SH Asst. Girls Basketball	Park	7	16.0
Hafner	Jeana	MS Band/Orchestra	SMS	2	6.0
Hagan	Brian	SH Asst. Wrestling	SMS	7	16.0
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4.0
Hatch	Jebb	SH Asst. Football	HMS	7	16.0
Hatch	Jebb	MS Weight Room Sponsor	HMS	7	1.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0
	· · · · · · · · · · · · · · · · · · ·			-	

2015-16 Extra Duty Assignments Staff

Last	First	Activity	School	Year	Index
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Heelan	Brennan	8th Head Wrestling	SMS	7	11.0
Heuertz	Michael	MS Vocal	HMS	7	11.0
Howard	Broc	SH Asst. Boys Track	Kenwood	7	16.0
Howard	Broc	SH Head Boys Cross-Country	Kenwood	7	18.0
Howard	Broc	Elementary Safety Patrol	Kenwood	2	1.0
Howard	Roan	8th Asst. Football	HMS	4	6.0
Hunnicutt	Christine	SH Academic Competitions	KHS	7	9.0
Johnson	Christine	SH Yearbook Sponsor	KHS	7	16.0
Kaeding	Charlotte	SH Asst. Girls Softball	KHS	6	14.0
Kaeding	Charlotte	SH National Art Honor Society	KHS	4	3.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kaslon	Brian	8th Asst. Football	HMS	7	9.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kitzelman	Eric	SH Asst. Girls Track	SMS	7	16.0
Klein	David	DT Orchestra	KHS	7	18.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Krause	Scott	MS Activities Director	SMS	7	6.0
Kreutzer	Carol	SH FCCLA Sponsor	KHS	7	4.5
Kropp	Alie	8th Asst. Girls Basketball	KHS	2	4.0
Kropp	Pete	8th Asst. Boys Track	HMS	3	6.0
Kropp	Pete	SH Asst. Football	HMS	1	10.0
Kuecker	Jay	9th Asst. Girls Basketball	KHS	7	11.0
Kuecker	Jay	SH Asst. Volleyball	KHS	7	16.0
Kuhn	Randi	MS Head Cross Country	HMS	3	8.0
LeFeber	Nathan	SH Band	KHS	7	18.0
Lewis	Amber	SH SAB Sponsor	KHS	5	9.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Limbach	Charles	SH Athletic Trainer	KHS	7	18.0
Livingston	Leslie	SH Asst. Boys Tennis	KHS	7	16.0
Livingston	Leslie	SH Asst. Girls Tennis	KHS	7	16.0
Madsen	Natalie	SH Head Girls Softball	KHS	7	18.0
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Martin	Daniel	SH Asst. Football	KHS	6	14.0
Martin	Daniel	SH Key Club Sponsor	KHS	1	4.0
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18.0
McFadden	Patrick	SH Head Girls Track	KHS	7	21.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	4	8.0
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16.0
Mishou	Sylvia	SH 11th Class Sponsor	KHS	2	3.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	7	9.0
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	2	3.0
Moyer	Clayton	SH Vocal	KHS	7	18.0
Nelson	Mary	Elementary Safety Patrol	Meadowlark	7	1.3
Nutt	Mallory	SH DAFY Sponsor	KHS	1	4.0
O'Connell	Rebecca	SH Head Swimming/Diving	Windy Hills	7	18.0
Olson	Mitchell	SH Asst. Boys Basketball	KHS	1	10.0
O'Neill	Paul	SH Asst. Girls Track	KHS	7	16.0
Palser	Jennifer	8th Asst. Boys Track	HMS	7	9.0
Pettz	Rebecca	SH DECA Sponsor	KHS	2	4.0
Piper	Nathan Christian	8th Asst. Boys Basketball	HMS	7	9.0
Pocock	Christian	8th Asst. Football	KHS	6	8.0

2015-16 Extra Duty Assignments Staff

Last	First	Activity	School	Year	Index
Pocock	Kelly	Elementary Safety Patrol	Emerson	4	1.0
Puls	Rebecca	Elementary Safety Patrol	Northeast	2	0.5
Rech	Terri	SH HOSA Sponsor	KHS	3	3.0
Romatzke	Lori	Elementary Safety Patrol	Emerson	2	0.5
Rowe	Lerrin	SH Asst. Girls Soccer	KHS	5	14.0
Sanny	Mitchell	8th Head Girls Track	HMS	7	11.0
Sanny	Mitchell	9th Head Football	HMS	7	13.0
Saulsbury	Troy	SH Head Boys Tennis	Central	7	18.0
Saulsbury	Troy	SH Head Girls Tennis	Central	7	18.0
Schulte	Lori	SH Dance Cats	HMS	7	10.0
Seeba	Clayton	Elementary Safety Patrol	Meadowlark	7	1.3
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	9.0
Sladek	Kathleen	SH Asst. Speech/Debate	KHS	1	1.6
Snyder-Essay	Sarah	SH 9th Class Sponsor	KHS	2	1.0
Snyder-Essay	Sarah	SH Asst. Speech/Debate	KHS	1	3.2
Springer	Susan	MS Vocal	SMS	7	11.0
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6.0
Steinbrook	Scott	SH Head Boys Soccer	KHS	7	18.0
Stubbs	Gary	9th Asst. Football	KHS	7	11.0
Stubbs	Gary	SH FBLA Sponsor	KHS	7	4.5
Sughroue	Kent	8th Asst. Girls Track	HMS	7	9.0
Swarm	Ту	SH Head Wrestling	KHS	7	21.0
Swarm	Ty	SH Off Season Cond/Summer	KHS	7	3.0
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	7	6.0
Talbitzer	Robert	SH Asst. Boys Track	KHS	7	16.0
Talbitzer	Robert	SH HOSA Sponsor	KHS	3	3.0
Van Winkle	Darren	SH Asst. Football	KHS	7	16.0
Van Winkle	Darren	SH Off Season Cond/Summer	KHS	7	6.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vanderbeek	Gregory	8th Asst. Boys Basketball	SMS	7	9.0
Vasquez	Allsion	MS Student Council Sponsor	SMS	3	4.0
Vest	Kristin	SH FCCLA Sponsor	KHS	6	4.0
Vornhagen	Kellee	SH Asst. Girls Softball	SMS	7	16.0
Wegner	Barbara	8th Asst. Volleyball	SMS	2	4.0
Wegner	Barbara	MS Student Council Sponsor	SMS	2	3.0
Wegner	Jon	8th Head Boys Basketball	SMS	7	11.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Wiechman	Joseph	Elementary Safety Patrol	Windy Hills	5	3.0
Willrich	Erin	Elementary Safety Patrol	Meadowlark	1	0.3
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4.0
Wragge	Heath	8th Asst. Wrestling	Park	7	9.0
Wragge	Heath	Elementary Safety Patrol	Park	1	0.5
Zimmer	David	8th Asst. Football	SMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Weis	John	8th Asst. Football	HMS	7	9.0
Wiechman	Joseph	Elementary Safety Patrol	WH	4	2.0
Wilson	Joy	SH Asst. Swimming/Diving	HMS	2	3.3
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	SH 10th Class Sponsor	KHS	7	4.0
Wolfe	Andrea	Elementary Safety Patrol	Bryant	2	0.5
Wragge	Heath	8th Asst. Wrestling	Park	6	8.0
Zimmer	David	SH Asst. Boys Basketball	SMS	7	16.0
	24114	C / look Dojo Daokolban	00	•	. 0.0

2015-16 Extra Duty Assignments Not on Staff

Last	First	Activity	School	Year	Index
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Charboneau	Trevor	SH Asst. Wrestling	KHS	7	6.4
Christo	Tim	SH Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	7	9.0
Dillon	Alyssa	SH Asst. Swimming/Diving	KHS	3	3.9
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Fiala	Kara	SH Cheerleading Sponsor	KHS	3	3.5
Forsgren	Meghan	SH Dance Cats	KHS	0	0.0
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Hannon	Kate	SH Asst. Cross Country	KHS	1	10.0
Hanson	Carrie	9th Asst. Volleyball	KHS	1	6.0
Harris	Riley	9th Asst. Football	KHS	7	11.0
Hoehner	Kellsey	8th Asst. Volleyball	HMS	4	6.0
Jameson	Clifford	SH Asst. Drama	KHS	7	13.0
Joekel	Elizabeth	10th Head Volleyball	KHS	1	10.0
Larson	Steve	SH Asst. Boys Track	KHS	7	16.0
Ludowese	Deitra	SH Cheerleading Sponsor	KHS	3	3.5
Mathieson	Roger	SH Asst. Cross Country	KHS	7	16.0
Mathieson	Roger	SH Head Boys Track	KHS	7	21.0
Mathieson	Roger	SH Off Season Cond/Summer	KHS	7	6.0
Mattfeld	Patrick	9th Head Wrestling	KHS	1	2.0
Meyer	Elle	SH Asst. Speech/Debate	KHS	3	2.0
Miles	Prairie	9th Head Volleyball	KHS	1	8.0
Moran	James	SH Asst. Boys Basketball	KHS	1	10.0
Oertle	Jacob	9th Head Wrestling	KHS	2	6.0
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	7	2.0
Rash	Janet	Elementary Safety Patrol	Central	5	3.0
Rodriquez	Al	8th Asst. Wrestling	SMS	7	9.0
Salesman	Ryan	SH Asst. Boys Soccer	KHS	2	5.0
Walters	Joe	SH Asst. Swimming/Diving	KHS	3	7.8
Zyla	Justin	SH Asst. Speech/Debate	KHS	3	2.0

Free and Reduced Meal Eligibility Comparison

October, 2014

			% of		% of		% of
School	Enrollment	Free	Enrollment	Reduced	Enrollment	F&R	Enrollment
Bryant	241	141	58.5%	41	17.0%	182	75.5%
Buffalo Hills	164	24	14.6%	11	6.7%	35	21.3%
Central	255	146	57.3%	20	7.8%	166	65.1%
Emerson	228	115	50.4%	37	16.2%	152	66.7%
Glenwood	121	11	9.1%	2	1.7%	13	10.7%
Kenwood	402	102	25.4%	34	8.5%	136	33.8%
Meadowlark	402	34	8.5%	20	5.0%	54	13.4%
Northeast	399	132	33.1%	55	13.8%	187	46.9%
Park	271	51	18.8%	19	7.0%	70	25.8%
Windy Hills	252	27	10.7%	13	5.2%	40	15.9%
Horizon	540	145	26.9%	50	9.3%	195	36.1%
Sunrise	487	155	31.8%	58	11.9%	213	43.7%
High School	1,423	341	24.0%	111	7.8%	452	31.8%
Total:	5,185	1,424	27.5%	471	9.1%	1,895	36.5%

October, 2015

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F&R	% of Enrollment	% of Change
Bryant	229	148	64.6%	41	17.9%	189	82.5%	7.0%
Buffalo Hills	211	16	7.6%	15	7.1%	31	14.7%	0.0%
Central	251	125	49.8%	25	10.0%	150	59.8%	38.4%
Emerson	241	116	48.1%	41	17.0%	157	65.1%	0.0%
Glenwood	121	5	4.1%	4	3.3%	9	7.4%	-59.2%
Kenwood	388	103	26.5%	41	10.6%	144	37.1%	26.4%
Meadowlark	392	26	6.6%	16	4.1%	42	10.7%	-23.1%
Northeast	395	143	36.2%	49	12.4%	192	48.6%	35.2%
Park	246	44	17.9%	24	9.8%	68	27.6%	-19.2%
Windy Hills	262	41	15.6%	15	5.7%	56	21.4%	-14.7%
Horizon	579	166	28.7%	51	8.8%	217	37.5%	-6.3%
Sunrise	573	153	26.7%	58	10.1%	211	36.8%	5.1%
High School	1,441	346	24.0%	115	8.0%	461	32.0%	-4.6%
Total:	5,329	1,432	26.9%	495	9.3%	1,927	36.2%	-0.4%

Administrative Staff

<u>Name</u>	<u>Position</u>	Years in Position	Length of Contract
Virginia Moon	Interim Superintendent	0	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	23	260 days
Chris Nelson	Director of Finance	5	260 days
Lance Fuller	Director of Personnel	1	260 days
Missy Dobish	Director of Student Services	4	260 days
Jason Sutton	Assessment Director	0	260 days
Jay Dostal	Senior High Principal	5	260 days
Kipp Petersen	Middle School Principal	14	220 days
Jeff Ganz	Middle School Principal	1	220 days
Kevin Madsen	Senior High Asst. Principal	15	225 days
Melissa Herrmann	Senior High Asst. Principal	1	225 days
Angie Fransk	Dean of Students	1	195 days
Clint Edwards	Middle School Asst. Principal	3	215 days
Rick Masters	Middle School Asst. Principal	14	215 days
Mitchell Stine	Athletic Director	1	215 days
Mark Stute	Elementary Principal	10	220 days
Megan Schmidt	Elementary Principal	1	205 days
Nathan Lightle	Elementary Principal	5	205 days
Catherine Gunderson	Elementary Principal	6	205 days
Katie Mathews	Elementary Principal	18	205 days
Teresa Schnoor	Elementary Principal	7	205 days
Mark Johnson	Elementary Principal	10	205 days
Jill Clevenger	Elementary Principal	11	205 days
Tom Jochum	Elementary Principal	12	205 days
Chelsea Feusner	Elementary Principal	3	205 days

2015-16 Classified Salary Structure

·	<u>From</u>	<u>To</u>
Custodial and Maintenance		
Groundskeeper	\$9.01	
Custodian/Relief Custodian	\$10.99	\$14.77
Head Groundskeeper	\$14.41	\$19.39
Maintenance Worker	\$15.91	\$21.40
Head Custodian	\$14.77	\$19.87
Maintenance Tech/HVAC	\$17.14	\$24.22
Food Service		
Food Service Worker	\$9.47	\$12.74
Head Cook	\$10.99	\$14.77
Delivery Driver	\$10.99	\$14.77
Food Service Supervisor I	\$12.13	\$16.31
Food Service Supervisor II	\$12.74	\$17.14
Food Service Supervisor III	\$13.06	\$17.57
<u>Transportation</u>		
Small Vehicle Driver	\$12.43	\$16.72
Bus Driver	\$14.41	\$20.37
Operations Coordinator/Driver	\$15.14	\$21.40
Mechanic	\$15.52	\$24.83
Secretarial and Clerical		
Work Study	\$7.25	
Office Assistant	\$10.46	\$13.72
Office Associate 1	\$10.99	\$14.77
Office Associate 2	\$11.83	\$15.91
Office Associate 3	\$12.74	\$17.14
Office Associate 4	\$14.06	\$18.92
Office Associate 5	\$14.77	\$20.88
AA/Accounting/Purchasing	\$15.52	\$21.94
AA/Payroll	\$17.57	\$24.83
Executive Secretary	\$17.57	
Para-educators		
Para-educator I	\$9.47	\$12.74
Para-educator II	\$9.71	\$13.06
Para-educator III	\$9.95	
Para-educator IV	\$10.46	· ·
Para-educator V	\$10.46	-

2015-16 Classified Salary Structure

Other Classified

Accompanist	\$12.43	\$16.31
Foreign Language Interpreter / Translator (w/o Certif	\$13.72	\$18.46
Licensed Practical Nurse	\$15.14	\$20.37
Re-Engage Coordinator	\$15.91	\$21.40
Foreign Language Interpreter / Translator (Certificati	\$15.91	\$21.94
Sign Language Interpreter	\$15.91	\$21.94
Computer Technician 1	\$17.57	\$23.63
Computer Technician 2	\$18.92	\$25.45
Computer System Administrator	\$25.45	\$36.00

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Abdallah	Tara	BA+9	9	7	4
Abegglen	Kim	MA	14	20	0
Abels	Trisha	MA+18	13	6	8
Addy-Raffaeli	Rivkah	BA	5	5	0
Allison	Tennille	MA+36	13	7	6
Amend	Amanda	BA	8	6	5
Anderson	Jonathan	BA	4	4	0
Anderson	Kelsey	BA	2	2	0
Anderson	Michelle	BA+18	4	4	0
Anderson	Michael	BA+36	14	39	0
Anderson	Tami	MA+45	16	25	2
Andreasen	Tonia	MA+45	16	24	0
Anthony	Sandra	MA	14	11	3
Archer	Bradley	BA+36	14	32	0
Arens	Kelli	BA	5	2	3
Arens	Eleanor	BA+36	14	24	0
Arentsen	Theresa	BA+18	10	18	0
Arnold	Kristie	MA	14	18	0
Axtell	Sara	BA	8	8	0
Bailey	Erin	BA	1	1	0
Baker	Hannah	BA+27	11	16	1
Barry	Michelle	BA+27	10	7	3
Bartee	Jane	MA+9	1	1	0
Bartling	Chelsea	BA	7	4	3
Baughman	Jallyce	BA	7	6	1
Bean	Stacy	MA+9	14	8	14
Beiermann	Paige	BA+9	3	3	0
Bennett	Robin	MA+45	16	30	0
Benson	Amber	MA+9	11	11	0
Beranek	Drake	MA	2	1	1
Bernt	Bobby	MA+9	9	6	3
Bertrand	Kiley	MA+45	15	16	-1
Beucke	Maria	MA	14	18	7
Bierman	Reba	BA	5	5	0
Birdwell	Allison	BA+9	4	1	3
Blaschko	Shannon	MA+36	15	10	7
Blauvelt	Cindy	BA+36	14	10	18
Bonk	John	MA+18	14	24	7
Borowski	Ranee	MA	14	8	11
Boyd	Jason	MA	14	10	7
Boyd	Alecia	MA+9	12	5	10
Brandt	Janet	MA+18	14	17	3

<u>Last Name</u>	First Name	<u>Degree</u>	Step	Years in Kearney	Years in Education
Breight	Heather	BA	2	2	0
Brooks	Michaela	MA+18	9	6	3
Brown	Lisa	BA+18	7	7	0
Brown	LuAnn	MA+9	14	31	3
Bryson	Mary	MA+45	16	31	1
Buerer	Megan	BA+9	3	3	0
Buescher	Alison	MA	5	1	4
Burgeson	Tami	BA+9	9	3	16
Burns	Amy	MA	10	3	13
Buse	Jennifer	BA	4	3	1
Butts	Rebecca	BA+36	14	22	11
Cameron	Shannon	MA+27	7	2	5
Campbell	Emily	MA	6	2	4
Carlson	Pamela	MA+9	10	10	0
Carlson	Cynthia	MA+36	15	24	2
Carnahan	Geoff	BA	2	1	1
Carnahan	Christina	BA+36	7	4	3
Carrier	Ashley	MA+36	7	1	6
Carson	Jonathan	MA	4	4	0
Carson	Margaret	MA+45	16	30	4
Chadek	Andrew	MA	8	8	0
Chamberlain	Rachelle	BA	8	6	4
Chamberlin	Rebecca	MA+18	14	16	4
Cherry	Steve	BA+36	11	11	0
Childress	Kristy	BA+18	8	1	10
Christensen	Jordan	BA+9	4	4	0
Christensen	Susan	MA+27	14	34	0
Christiancy	Tammy	MA+45	15	16	6
Clark	Trevor	BA	4	4	0
Clark	Donald	MA+45	16	26	4
Clark	Wendy	MA+45	16	21	4
Clay	Alyssa	MA	3	3	0
Coan	Nathan	BA+9	2	2	0
Colling	Annette	BA+36	14	16	9
Connot	Matt	BA	5	2	3
Cool	Brandon	MA+45	16	15	6
Cool	Lisa	MA+45	10	10	0
Сорр	Julie	MA	14	17	0
Cordes	Teresa	MA+9	14	19	4
Cox	Kathleen	BA+27	11	8	18
Daake	Shantel	BA+9	2	2	0
Dahlke	Karyn	BA+36	7	7	0

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Davidson	Emily	BA	2	2	0
Day	Jessica	MA+27	14	10	4
Demoret	Jennifer	BA	3	3	0
Dennis	Doug	BA	2	2	0
Denny	Amy	MA+27	13	8	5
DeVall	Emily	MA+18	10	8	2
DeVries	Michelle	MA+45	12	5	12
Deyo	Wendy	MA+27	14	14	2
Dietz	Raymond	MA+9	14	23	0
Dietz	Dawn	MA+18	14	19	0
Dillon	Kathleen	BA+36	14	27	0
Dorsey	Veronica	MA+36	11	4	12
Dostal	Melanie	MA	10	5	5
Drackley	Sarah	MA	14	7	11
Drake	Emily	BA+9	4	2	2
Drake	Kyle	BA+9	4	2	2
Dubas	Mary	MA+9	13	6	19
Dunn	Rebecca	BA	1	1	0
Dutcher	Michelle	MA+45	10	4	6
Egbert	Patricia	MA+45	16	40	0
Eidem	Jessica	MA+45	14	8	6
Emken	Megan	MA	13	10	3
Erickson	Kathleen	BA+36	14	27	4
Eshleman	Cathy	MA+9	14	15	2
Estes	Kara	BA+9	7	2	5
Evans	Hannah	MA	7	4	3
Everett	Julie	MA+9	13	6	16
Everitt	Kathy	BA	3	2	1
Everitt	Marshall	BA	2	2	0
Farber	Mandy	BA+18	10	13	0
Fast	Deborah	BA+36	14	18	14
Fiala	Tori	BA+36	12	6	22
Fichtner	Mindy	MA+9	13	7	6
Fish	Christine	BA+18	5	5	0
Fleischman	Leah	BA+36	12	7	5
Florell	Nichole	MA+9	13	7	6
Fong	Daniel	MA	14	17	12
Fothergill	Sarah	MA	7	2	5
Foulk	Sara	BA	8	9	3
Fouts	Michelle	MA	7	7	0
Friesen	Michele	MA	14	9	17
Fruhling	Mary	MA	14	14	10

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Frye	Tami	MA+45	16	28	0
Fusby	Karen	MA+45	16	28	1
Gappa	Julie	BA+36	14	16	8
Garey	Nikki	MA+9	11	4	11
Garner	Amber	MA	10	3	7
Garringer	Luke	BA	8	7	0
Garringer	Amanda	BA+18	8	7	1
Garringer	Daniel	MA	14	12	14
Garringer	Paige	MA	14	28	3
Getz	Ceann	BA	8	7	4
Gilbreath	Holly	MA	10	4	6
Gillaspy	Hope	BA	4	2	2
Godinez	Amy	MA	5	5	0
Goff	Robert	MA+9	14	11	8
Goff	Jennifer	MA+18	14	11	7
Gordon	Matt	MA	10	8	2
Graham	Brian	MA	11	14	0
Grant	Karmen	MA+36	13	13	0
Grassmeyer	Kris	MA+45	16	18	1
Greenwald	Dale	BA+9	9	28	2
Groneweg	Liz	BA	6	2	4
Haas	Audra	MA	7	4	3
Hadwiger	Jill	MA+9	14	13	6
Hafner	Jeana	BA	2	2	0
Hagan	Hallie	MA+27	14	16	0
Hagan	Brian	MA+45	16	18	7
Hahn	Natasha	BA+9	2	2	0
Harrison	Marissa	BA+18	4	4	0
Hasenauer	Jennifer	MA	14	11	5
Hatch	Jebb	BA+9	9	4	12
Hatcher	Melissa	MA+9	14	13	3
Hatfield	Betty	BA+36	14	15	16
Haussler	Angela	MA+45	14	8	6
Hawthorne	Sarah	MA+18	8	2	6
Hedges	Timothy	MA+45	16	39	0
Heelan	Brennan	MA+9	14	14	3
Heiden	Lorraine	BA+36	14	15	13
Heilbrun	April	BA	2	2	0
Heilbrun	Kyle	MA+45	3	3	0
Heins	Trish	MA	7	4	3
Henning	Judy	MA+45	16	27	7
Heuertz	Michael	BA	4	1	3

<u>Last Name</u>	First Name	<u>Degree</u>	Step	<u>Years in</u> Kearney	Years in Education
Hillburn	Kris	BA+36	14	26	6
Hoffmaster	Danielle	BA	4	2	2
Hoins	Justine	BA	2	1	1
Holoubeck	Tanya	MA+18	14	17	4
Howard	Roan	MA+9	14	10	4
Howard	Broc	MA+18	11	4	9
Humphrey	Kimberly	MA+45	15	23	2
Hunnicutt	Christine	MA+45	16	39	0
Icenogle	Barbara	MA+45	16	30	0
Isaac	Kiley	BA	6	4	2
Iverson	Brooke	MA+9	13	6	11
Jameson	Lois	BA+36	14	40	0
Jasnoch	Mary Lou	BA+27	11	21	3
Jasnoch	Susan	BA+36	14	29	7
Jelkin	James	BA+36	14	22	1
Jelkin	Connie	MA+45	16	18	0
Johnson	Carrie	BA	8	14	2
Johnson	Christine	BA+27	10	15	15
Jones	Sarah	MA	10	6	4
Josjor	Sharee	BA+27	7	7	0
Juenemann	Laura	BA	1	1	0
Kaeding	Charlotte	MA	4	4	0
Kampovitz	Kristine	MA+45	15	17	3
Kaslon	Brian	MA+9	14	15	0
Keim	Heath	BA+27	8	1	10
Keller	Lori	MA	10	5	5
King	Rhonda	MA+18	14	20	1
Kitzelman	Eric	BA+36	14	25	0
Klein	David	MA+45	16	27	9
Klingelhoefer	Virginia	MA	14	19	1
Knipping	Jennifer	MA+27	10	3	18
Knispel	Janice	MA+18	14	23	8
Kowalek	Janelle	MA	10	9	1
Kozeal	Jamie	BA	1	1	0
Krause	Scott	MA	14	19	0
Kreutzer	Carol	BA+36	14	8	25
Kropp	Pete	BA+36	3	3	0
Kropp	Alie	MA	4	4	0
Kruse	Marissa	ВА	3	3	0
Kucera	Barbara	MA	14	14	9
Kuecker	Jay	MA+45	16	15	12
Kuhn	Randi	BA+9	9	8	1

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Langan	Sara	MA	3	3	0
Langenberg	Darla	MA+45	16	29	0
Larsen	Julie	MA+45	16	35	3
Lebsack	Lynn	BA+9	9	21	0
LeFeber	Nathan	MA+9	11	5	6
Lehmann	Jessika	BA	5	5	0
Lewis	Amber	MA+9	7	7	0
Limbach	Charles	MA	14	30	0
Lindeman	Richard	MA+45	16	20	12
Lindner	Elizabeth	MA	8	3	5
Little	Kayla	BA+9	4	1	3
Liveringhouse	Sue	MA	14	10	14
Livingston	Leslie	BA+36	14	45	0
Livingston	Sharon	MA+45	16	10	10
Longmore	Peggy	MA+9	14	13	17
Love	Elizabeth	MA	4	1	3
Luedke	Rebecca	BA+18	6	5	1
Lybarger	Lindsie	BA	2	2	0
Maaske	Stephanie	MA+18	14	17	0
Madsen	Natalie	MA	5	4	1
Maline	Brooke	BA	4	3	1
Maloley	Terrie	MA+18	14	17	12
Malone	Debra	BA+27	11	22	3
Mandernach	Eric	MA	14	12	4
Margritz	Christina	BA	5	5	0
Marlatt	Kina	BA	8	11	1
Marlatt	Rick	MA+45	9	9	0
Martenson	Lisa	MA+45	16	25	0
Martin	Daniel	MA	5	4	1
McCarter	Katrina	MA	5	4	1
McConnell	Amanda	BA+18	3	3	0
McConnell	Leisa	MA+18	14	24	10
McFadden	Linda	MA+36	15	23	2
McFadden	Patrick	MA+36	15	28	0
McLaughlin	Meredith	MA	10	6	4
Melson	Kelly	MA+45	16	21	0
Mena-Werth	Paloma	BA+18	4	4	0
Mertens	Ashley	BA	6	4	2
Merz	Deb	MA	5	1	4
Miller	Lisa	BA+18	5	5	0
Miller	Trena	MA+45	14	13	1
Mishou	Sylvia	BA+9	9	13	0

<u>Last Name</u>	First Name	<u>Degree</u>	Step	<u>Years in</u> Kearney	Years in Education
Mishou	Robert	MA	14	22	2
Mitchell	John	MA	14	16	7
Mitchell-Longshore	Kara	MA+27	12	12	0
Moland	Andrew	MA	7	7	0
Moore	Lori	MA+36	15	26	2
Morgan	Suzanne	MA+27	14	15	4
Mosley	Michelle	BA+36	14	15	0
Mostek	Ashley	BA	8	3	5
Moyer	Clayton	MA	14	8	7
Nannen	Scott	BA	2	2	0
Nebesniak	Patrick	BA+9	9	3	7
Nelson	Mary	MA+18	14	19	2
Nordhues	Ranotta	MA	14	21	1
Novak-Zeman	Debra	MA+45	16	16	14
Nutt	Mallory	BA	3	1	2
Ockinga	Kathleen	MA+45	16	18	4
O'Connell	Rebecca	MA+18	14	35	0
Ohlman	Cherish	MA+18	10	3	9
Olson	Mitchell	BA	1	1	0
Olson	Andrew	MA+9	7	7	0
O'Neill	Wendy	MA	14	16	3
O'Neill	Paul	MA+45	16	22	9
Ortega	Jorge	BA	1	1	0
Osborn	Johanna	BA	1	1	0
Otto	Amy	BA	6	4	2
Ourada	Angela	MA+27	12	12	0
Owens	Jason	MA+45	15	8	12
Palser	Jennifer	MA	14	17	0
Pawloski	Cindy	BA+9	9	14	3
Payne	Janette	MA+45	16	20	7
Paysen	Chad	BA	8	12	5
Peak	Kelly	BA+18	10	14	4
Pearson	Stacie	MA+36	15	19	1
Pennington	Alexis	MA	10	9	1
Peters	Jayne	MA+45	16	18	11
Petersen	Sandi	BA+36	14	24	10
Petri	Kathleen	BA+36	12	16	20
Pettz	Rebecca	BA	2	2	0
Pfannenstein	Nancy	MA	14	34	4
Piper	Nathan	MA	14	17	0
Piper	Jana	MA+9	14	13	3
Pocock	Christian	MA	14	18	4

Instructional Staff 2015-16

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Pocock	Kelly	MA	14	24	1
Polk	Janice	BA+27	11	19	13
Popple	Cheryl	BA+36	14	22	10
Preble	Chris	BA	8	3	17
Puls	Rebecca	BA	7	7	0
Rall	Kylee	MA	4	4	0
Rech	Terri	MA+18	14	12	16
Reed	Megan	MA	3	3	0
Reinert	Amanda	MA+18	14	11	6
Reynolds	Krystal	BA	1	1	0
Richey	Kristen	MA	9	5	4
Richmond	Mikaela	BA+18	2	2	0
Ritonya	Jessica	BA+9	3	3	0
Roesler	Mary	MA	9	4	5
Romatzke	Lori	BA+9	9	2	11
Rose	Paula	BA+27	11	15	0
Rowe	Lerrin	BA+27	3	3	0
Russell	Stacey	MA+45	16	32	0
Saltzgaber	Gabrielle	BA	2	2	0
Sanny	Mitchell	MA	14	18	3
Saulsbury	Caryn	MA	14	14	0
Saulsbury	Troy	MA	14	17	0
Schall	Tracy	MA+45	16	15	8
Scharff-Sears	Karmen	MA+27	11	4	23
Schauer	Debra	BA+36	13	25	0
Schmidt	Summer	BA	1	1	0
Schmidt	Listy	BA+36	14	26	1
Schroeder	Jayme	BA+9	5	5	0
Schulte	Lori	BA+36	14	19	0
Schwanebeck	Tara	MA+27	12	11	1
Searcey	Jane	MA	14	18	0
Seeba	Clayton	BA	8	7	6
Seeba	Michelle	MA	4	4	0
Shearer	Ronda	BA+18	9	8	1
Shield	Jeffrey	MA+45	16	24	0
Shield	Judith	MA+45	16	45	0
Siebke	Carter	BA+36	14	22	3
Sinnard	Jennifer	MA	3	3	0
Skeen	Lori	MA	14	17	0
Sladek	Kathleen	BA	1	1	0
Small	Diane	MA+27	14	12	5
Snyder-Essay	Sarah	BA+36	6	2	4

Instructional Staff 2015-16

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	Years in Kearney	Years in Education
Sonnenfeld	Cori	MA+27	14	23	3
Spellman	Janet	MA+18	14	22	11
Spotanski	Amber	BA+27	4	4	0
Springer	Susan	BA+9	9	35	3
Springer	Amy	BA+18	10	10	0
Staley	Crystal	MA	12	8	4
Steffen	Misty	BA+9	9	4	5
Steinbrook	Scott	MA+27	14	17	0
Stelling	Kandi	MA+18	14	22	1
Stepp	Kathleen	BA	1	1	0
Stewart	Lynn	BA+18	6	1	5
Stoltenberg	Kathleen	MA+9	14	19	0
Stoppkotte	Jane	BA+36	14	34	0
Straka	Heidi	MA+36	15	26	1
Strong	Shawna	MA+18	7	5	2
Stuart	Mary	BA	2	1	1
Stubbs	Gary	MA+18	14	25	16
Sughroue	Kent	MA+45	16	25	3
Sullivan	Marie	MA+18	9	2	29
Swarm	Erin	BA+27	11	10	2
Swarm	Ту	MA	11	4	7
Szafrajda	Megan	BA+9	2	2	0
Szymanski	Jennifer	BA	8	8	0
Tacha	Brandy	MA	6	1	5
Talbitzer	Robert	MA+45	16	26	2
Templeton	Michial	BA+9	2	2	0
Thee	Deborah	BA+9	9	29	0
Thiele	Theresa	MA+18	14	24	0
Thompson	Barbara	MA+9	14	19	1
Tobey	Jorden	BA	5	5	0
Tonniges	Lisa	MA	13	8	5
True	Jennifer	MA+9	8	5	3
Tuttle	Barbara	MA+27	14	18	1
Unick	Virginia	MA+9	13	6	10
Urwiller	Mark	BA+36	14	29	3
Vacek	Ashlee	BA+9	4	4	0
Van Winkle	Darren	BA+27	11	11	11
Vance	Rajean	BA+9	9	9	2
Vanderbeek	Gregory	MA+45	16	17	9
Vasquez	Allsion	ВА	3	3	0
Vest	Kristin	MA+9	9	6	3
Vornhagen	Kellee	MA+18	14	15	9

Instructional Staff 2015-16

<u>Last Name</u>	First Name	<u>Degree</u>	<u>Step</u>	<u>Years in</u> <u>Kearney</u>	Years in Education
Waggoner	Chance	BA+18	4	4	0
Walters	Amy	MA+45	12	5	9
Watts	Emily	BA+9	7	3	4
Wegner	Barbara	BA+27	11	6	11
Wegner	Jon	MA+18	10	5	5
Weiers	Trisha	BA+9	9	8	2
Weis	Christine	MA+45	16	27	0
Weis	John	MA+45	16	27	0
Wells	Kari	BA+36	14	18	0
Wernke	Tiffany	BA+9	9	3	7
White	Nicole	BA	3	3	0
Whittaker	Shelly	MA+9	12	12	0
Wiechman	Joseph	BA+18	5	5	0
Williams	Nicolle	MA+18	11	8	3
Willrich	Erin	MA	8	1	10
Wilson	Joy	BA	3	3	0
Wiltgen	Lynette	MA	14	22	0
Witte	Judy	MA+27	14	18	1
Witte	Kevin	MA+45	16	16	0
Wolf	Genevieve	MA+45	16	34	1
Wolfe	Andrea	BA	8	14	3
Womeldorf	Lynette	MA+45	16	19	14
Wragge	Heath	MA	11	4	9
Wright	Angela	MA	14	14	3
Yochum	Gregory	BA+36	5	3	2
Zimmer	David	MA+36	15	8	12
Zimmerman	Crystal	MA+27	14	9	10

Kearney Public Schools 2015-16 Certified Salary Schedule

STEP	ВА	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1					1.180 46,912.30				1.360 52,939.60	1.405 54,446.43
2								1.360 52,939.60	1.405 54,446.43	1.450 55,953.25
3		1.135 45,405.48							1.450 55,953.25	1.495 57,460.08
4								1.450 55,953.25	1.495 57,460.08	1.540 58,966.90
5								1.495 57,460.08	1.540 58,966.90	1.585 60,473.73
6								1.540 58,966.90	1.585 60,473.73	1.630 61,980.55
7									1.630 61,980.55	1.675 63,487.38
8									1.675 63,487.38	1.720 64,994.20
9		1.405 54,446.43				1.585 60,473.73			1.720 64,994.20	1.765 66,501.03
10			1.495 57,460.08	1.540 58,966.90		1.630 61,980.55	1.675 63,487.38	1.720 64,994.20	1.765 66,501.03	1.810 68,007.85
11				1.585 60,473.73	1.630 61,980.55	1.675 63,487.38	1.720 64,994.20		1.810 68,007.85	1.855 69,514.68
12					1.675 63,487.38	1.720 64,994.20		1.810 68,007.85	1.855 69,514.68	1.900 71,021.50
13					1.720 64,994.20	1.765 66,501.03			1.900 71,021.50	1.945 72,528.33
14					1.765 66,501.03	1.810 68,007.85		1.900 71,021.50	1.945 72,528.33	1.990 74,035.15
15									1.990 74,035.15	2.035 75,541.98

Support Staff

Name	Position	Years in Kearney
Becky Reier	Transportation Director	3
Kate Murphy	Food Service Direcor	9
JoAnne Sawyer	AA/Payroll	12
Pat Maurer	AA/Accounting	12
Shirley Hazzard	Purchasing	9
Trent Bosard	Facilities Director	1
Troy DeHaven	Technology Director	3
Tori Stofferson	Communications/ELO Coor.	17
	Health Services Staff	
Karen Geiger	Registered Nurse	24
Patty Ibsen	Registered Nurse	24
Susan Puckett	Registered Nurse	16
Kelli Urbanek	Registered Nurse	16
Patty Lenz	Licensed Practical Nurse	0

Kearney Public Schools Special Education Child Count October 1, 2015

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	54	1	1	ZI
DD	22	68	2	ZI
ED	38	0	1	KCHS
HI	19	1	0	
ID	47	0	1	KCHS
Multi	10	0	0	
OHI	95	5	5	3 KCHS; 1 FC; 1 ZI
OI	2	1	0	
SLD	199	0	6	4 KCHS; 2 ZI
SLI	176	14	4	1 KCHS; 3 ZI
TBI	8	0	0	
VI	3	1	0	
_	673	91	20	

Grand Total = 784

Verified Disabilities				
AU	Autism			
DD	Developmentally Delayed			
ED	Emotional Disturbance			
HI	Hearing Impaired			
ID	Intellectual Disability			
Multi	Multiple Impairments			
OHI	Other Health Impairment			
OI	Orthopedic Impairments			
SLD	Specific Learning Disability			
SLI	Speech-Language Impairments			
TBI	Traumatic Brain Injury			
VI	Vision Impairment			

State Aid History

Year	Amount	Difference	% of Change
1994-95	\$4,968,656.00	(\$499,016.00)	-9.13%
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%

Tax Collections By Months

General Fund

Collected By County Treasurer				
<u>During</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
September	\$821,829.76	\$816,446.54	\$948,189.57	\$1,332,754.71
October	\$155,218.28	\$188,110.03	\$193,434.69	\$159,345.80
November	\$159,719.39	\$100,147.00	\$129,475.52	\$102,765.53
December	\$2,312,321.94	\$2,333,814.94	\$2,627,688.60	\$3,360,657.81
January	\$617,951.62	\$857,002.51	\$1,049,402.36	\$900,519.98
February	\$284,719.33	\$254,555.18	\$397,302.90	\$424,104.41
March	\$1,646,681.48	\$713,975.21	\$785,508.13	\$761,956.26
April	\$8,143,623.71	\$7,891,193.25	\$9,272,442.78	\$9,653,365.27
May	\$1,457,914.42	\$1,871,398.79	\$1,017,405.61	\$1,671,064.91
June	\$241,493.02	\$182,100.54	\$182,846.92	\$219,247.23
July	\$304,650.49	\$421,676.71	\$297,295.00	\$365,397.54
August	\$7,694,094.90	\$7,547,240.70	\$7,815,728.13	\$8,836,562.76
Totals	\$23,840,218.34	\$23,177,661.40	\$24,716,720.21	\$27,787,742.21

Tax Collections By Months

Special Building Fund

Collected By County Treasurer <u>During</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	2014-1 <u>5</u>
During	2011-12	<u> 2012-13</u>	2013-14	2014-15
September	\$102,884.33	\$96,857.23	\$110,773.81	161350.97
October	\$20,182.10	\$22,137.82	\$22,501.16	20505.03
November	\$18,373.96	\$321,791.88	\$14,991.81	12441.48
December	\$273,002.05	\$270,521.00	\$317,125.24	58940.65
January	\$76,041.07	\$101,228.58	\$127,885.96	30725.93
February	\$91,844.52	\$84,576.71	\$106,414.35	18916.4
March	\$210,415.47	\$214,897.60	\$109,169.97	33195.38
April	\$1,016,992.94	\$971,887.05	\$1,311,124.54	100070.6
May	\$182,467.05	\$227,603.36	\$134,591.36	18659.2
June	\$39,568.11	\$32,009.79	\$33,565.53	3846.59
July	\$655,547.31	\$63,308.66	\$50,355.03	4643.63
August	\$904,379.80	\$874,683.58	\$946,213.64	84134.03
Totals	\$0.00	\$3,281,503.26	\$3,284,712.40	\$547,429.89

Tax Levy

						Qualified	
					Special	Capital	
Year		Valuation	Operation	Bond	Building	Purpose	Total
2006-07	KPS	\$1,600,657,418		0.059700			0.059700
	Affiliated	\$1,818,185,034		0.014500	0.090200	0.000000	1.114100
	Totals		1.009400	0.074200	0.090200	0.000000	1.173800
2007-08	KPS	\$1,724,101,341		0.056700			0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	0.000000	1.105300
	Totals		0.951500	0.070500	0.140000	0.000000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024			0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	0.000000	1.083502
	Totals		0.954027	0.069639	0.115860	0.000000	1.139526
2009-10	KPS	\$1,904,561,215		0.054942			0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	0.000000	1.299957
	Totals		1.105452	0.180223	0.069224	0.000000	1.354899
2010-11	KPS	\$1,955,033,880		0.044831			0.044831
Affili	ated-Bond	\$2,228,062,080		0.121154			0.121154
	Affiliated	\$2,228,319,550	1.040000		0.128765	0.000000	1.168765
	Totals		1.040000	0.165985	0.128765	0.000000	1.334750
2011-12	KPS	\$2,021,910,359		0.051095			0.051095
Affili	ated-Bond	\$2,314,538,921		0.114507			0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	0.000000	1.179341
	Totals		1.055387	0.165602	0.123954	0.000000	1.344943
2012-13	KPS	\$2,047,599,542		0.048379			0.048379
Affili	ated-Bond	\$2,351,614,681		0.120868			0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	0.000000	1.175696
	Totals		1.053696	0.169247	0.122000	0.000000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203			0.049203
Affili	iated-Bond	\$2,556,216,612		0.109814			0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	0.000000	1.165926
	Totals		1.040016	0.159017	0.125910	0.000000	1.324943
2014-15	2009 Bond	\$2,822,933,771		0.107393			0.107393
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	0.000000	1.182784
	Totals	, , ,	1.040000	0.240177	0.010000	0.000000	1.290177
2015-16	2009 Bond	\$3,242,829,572		0.097483			0.097483
	KPS	\$3,243,161,807	1.020000	0.102517			1.122517
	Totals		1.020000	0.200000	0.000000	0.000000	1.220000

Year	Bond Fund	Increase	% of Increase
1995-96	\$1,357,009.00		
1996-97	\$1,581,506.00	\$224,497.00	16.54%
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%
2015-16	\$6,486,007.00	(\$294,439.00)	(4.34%)

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1995-96	\$11,861,492.00		
1996-97	\$11,350,034.00	(\$511,458.00)	(4.31%)
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%
2015-16	\$33,080,284.00	\$3,718,589.00	12.66%

Qualified Capital Purpose Undertaking

	Purpose Undertaking		
Year	Fund	Increase	% of Increase
1990-91	\$107,893.00		
1991-92	\$46,488.00	(\$61,405.00)	(56.91%)
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%
2015-16	\$0.00	\$0.00	0.00%

Sn	ecial	Ruil	Idina
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	Special Building		
Year	Fund	Increase	% of Increase
1995-96	\$735,073.00		
1996-97	\$965,788.00	\$230,715.00	31.39%
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)
2015-16	\$0.00	(\$282,324.00)	(100.00%)

Total	of	All
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Year	Funds	Increase	% of Increase
1995-96	\$14,110,935.00		
1996-97	\$14,047,408.00	(\$63,527.00)	(0.45%)
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$182,414.04	0.81%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%

Student Transportation and Vehicle Costs for 2014/15

	Make, Year	Miles	Gallons of	Average	Costs of Fuel	Tires &	Body/Chassis		Cost of	Total	Cost Per
Vehicle	Description	Traveled	Fuel Used	MPG	Oil & Grease	Parts	Repair	Depreciation	Insurance	Cost	Mile
Student Trans	sportation										
6	Bluebird/2013/65	12,778	1686.55	7.58	\$4,811.95	\$2,228.08	\$94.30	\$7,908.48	\$929.00	\$15,971.81	\$1.25
7	Thomas/2007/65	10,988	1397.14	7.86	\$3,704.19	\$361.87	\$0.00	\$5,769.24	\$726.00	\$10,561.30	\$0.96
8	Thomas/2005/65	11,359	1720.4	6.60	\$4,570.87	\$1,143.98	\$894.07	\$1,474.86	\$735.00	\$8,818.78	\$0.78
12	Thomas/2008/65	9,671	1178.07	10.85	\$3,302.47	\$1,200.13	\$4,397.04	\$6,188.04	\$770.00	\$15,857.68	\$1.09
14	Thomas/2008/65	12,346	1546.44	7.98	\$4,148.02	\$230.82	\$5,680.88	\$7,028.88	\$862.00	\$17,950.60	\$1.45
15	Thomas/2009/65	12,729	1564.87	8.13	\$4,286.50	\$2,949.01	\$2,326.67	\$7,224.96	\$864.00	\$17,651.14	\$1.39
17	Bluebird/2011/65	11,151	1638.55	6.81	\$4,673.60	\$887.33	\$4,220.52	\$8,315.76	\$966.00	\$19,063.21	\$1.71
106	Chevyy/2008/14	12,673	1391.95	9.10	\$3,335.85	\$138.99	\$480.01	\$6,412.56	\$614.00	\$10,981.41	\$0.87
Totals	.,,	93,695	12123.97	8.12	\$32,833.44	\$9,140.21	\$18,093.49	\$50,322.78	\$6,466.00	\$116,855.92	\$1.19
Activity Trans	•	44.005	2512.50		46.645.60	44 005 40	4705.00	442.550.04	44.255.00	400 565 57	44.53
1	PREV/2000/48	14,385	2518.59	5.71	\$6,645.68	\$1,235.42	\$725.99	\$12,650.04	\$1,365.00	\$22,565.57	\$1.57
2	MCI/1986/49	8,139	1479.6	5.50	\$3,935.05	\$98.71	\$18,090.07	\$12,000.00	\$1,388.00	\$35,511.83	\$4.36
3 4	MCI/1992/47	1,789	401.29	4.46	\$1,117.43	\$84.22	\$134.12	\$3,997.56	\$569.00	\$5,902.33	\$3.30
4 16	Bluebird/2014/78 Bluebird/1999/78	12,646 2,960	2205.88 476.1	5.73 6.22	\$5,918.57 \$1,225.72	\$161.89 \$524.47	\$578.43 \$107.98	\$11,193.36 \$0.00	\$1,416.00 \$990.00	\$19,268.25 \$2,848.17	\$1.52 \$0.96
18	Bluebird/2012/65	2,960 11,862	1650.01	7.19	\$1,225.72 \$4,340.36	\$524.47 \$493.57	\$107.98	\$9,369.36	\$990.00	\$2,848.17	\$0.96 \$1.29
62	Chevyy/2008/14	4,054	432.98	9.36	\$4,340.36	\$495.57	\$0.00	\$9,569.56	\$1,063.00		\$1.29 \$1.04
63	Chevyy SUB/08/9	4,034 8,025	432.98	18.50	\$1,101.82	\$910.55	\$0.00	\$1,606.11	\$469.00	\$4,232.46 \$3,977.59	\$1.04 \$0.50
64	Chevyy SUB/08/9	7,654	455.76 457.04	16.75	\$1,042.64	\$244.12	\$0.00	\$4,085.40	\$479.00	\$5,851.16	\$0.30 \$0.76
65	Chevyy SUB/08/9	4,366	273.01	15.99	\$620.30	\$674.50	\$44.00	\$4,085.40	\$479.00	\$5,903.20	\$0.76 \$1.35
66	Chevyy SUB/09/9	7,377	411.83	17.91	\$938.88	\$0.00	\$129.35	\$4,083.40	\$468.00	\$5,865.59	\$1.33 \$0.80
67	Chevyy SUB/09/9	6,500	440.8	14.75	\$1,021.98	\$0.00	\$0.00	\$4,329.36	\$468.00	\$5,803.39	\$0.80
68	Dodge/2010/7	9,632	458.415	21.01	\$1,080.68	\$0.00	\$0.00	\$2,463.96	\$358.00	\$3,902.64	\$0.41
69	Dodge/2010/7	8,225	384.99	21.36	\$884.79	\$55.23	\$0.00	\$2,463.96	\$358.00	\$3,761.98	\$0.46
80	Chevyy/2012/11	13,687	926.35	14.78	\$2,166.67	\$0.00	\$0.00	\$3,142.20	\$394.00	\$5,702.87	\$0.00
104	Bluebird/2006/14	2,210	290.74	7.60	\$730.58	\$71.70	\$0.00	\$0.00	\$610.00	\$1,412.28	\$0.64
Totals	2.4624, 2000, 1.	123,511	13241.405	11.34	\$33,770.88	\$4,554.36	\$19,848.93	\$78,224.94	\$11,488.00	\$147,830.55	\$1.24
Maintenance											
23	Dodge/2002/PU	4,825	607.29	7.95	\$1,420.50	\$671.40	\$4,226.43	\$0.00	\$415.00	\$6,733.33	\$1.40
25	Chevyy/2009/PU	7,923	832.41	9.52	\$1,945.46	\$579.36	\$85.15	\$4,028.52	\$571.00	\$7,209.49	\$0.91
26	GMC/2006/PU	6,488	635.7	10.21	\$1,481.65	\$116.62	\$0.00	\$0.00	\$409.00	\$2,007.27	\$0.31
28	Ford/2000/PU	2,534	233.54	10.85	\$548.23	\$124.88	\$71.75	\$0.00	\$356.00	\$1,100.86	\$0.43
29	Chevyy/2002/PU	4,949	568.31	8.71	\$1,396.94	\$331.78	\$75.80	\$0.00	\$428.00	\$2,232.52	\$0.45
30	Chevy/2006/PU	8,465	703.37	12.03	\$1,541.22	\$289.96	\$0.00	\$2,700.00	\$417.00	\$4,948.18	\$0.58
31	Dodge/2011/CV	8,292	521.99	15.89	\$1,230.89	\$237.25	\$233.95	\$1,642.92	\$307.00	\$3,652.01	\$0.44
32	Chevyy/2010/PU	10,361	831.98	12.45	\$1,940.43	\$1,321.71	\$84.35	\$2,214.36	\$344.00	\$5,060.22	\$0.49
35	Chevyy/2001	5,922	635.23	9.32	\$1,483.91	\$125.99	\$0.00	\$0.00	\$405.00	\$2,014.90	\$0.34
36	Chevyy/2006/CV	7,322	437.72	16.73	\$1,026.88	\$70.00	\$0.00	\$1,214.28	\$270.00	\$2,581.16	\$0.35

Walteda	Make, Year	Miles	Gallons of	Average	Costs of Fuel	Tires &	Body/Chassis	D	Cost of	Total	Cost Per
Vehicle	Description	Traveled	Fuel Used	MPG	Oil & Grease	Parts	Repair	Depreciation	Insurance	Cost	Mile
37	Dodge/2010/CV	4,770	319.08	14.95	\$752.27	\$490.08	\$967.44	\$1,642.80	\$298.00	\$4,150.59	\$0.87
40	GMC/2012/PU	4,280	280.98	15.23	\$633.64	\$814.74	\$300.00	\$2,926.80	\$418.00	\$5,093.18	\$1.19
43	Chevy/1999/2	6,446	707.03	9.12	\$1,657.20	\$813.82	\$0.00	\$0.00	\$402.00	\$2,873.02	\$0.45
44	Chevy/1999/2	442	48.53	9.11	\$113.34	\$0.00	\$0.00	\$0.00	\$402.00	\$515.34	\$1.17
45	Chevy/1999	3,562	336.96	10.57	\$782.70	\$0.00	\$677.08	\$0.00	\$402.00	\$1,861.78	\$0.52
48	2000/Dodge	7,826	729.29	10.73	\$1,741.81	\$950.65	\$1,946.65	\$0.00	\$432.00	\$5,071.11	\$0.65
51	Ford/1990/PU	439	25.36	17.31	\$77.22	\$0.00	\$0.00	\$0.00	\$105.00	\$182.22	\$0.42
53	Chevy/1993/PU	262	28.2	9.29	\$86.11	\$569.16	\$0.00	\$0.00	\$137.92	\$793.19	\$3.03
300	Ford/2011	3,520	400.74	8.78	\$989.94	\$907.98	\$0.00	\$3,955.32	\$431.00	\$6,281.29	\$1.78
Totals		98,628	8883.71	11.51	\$20,850.34	\$8,415.38	\$8,668.60	\$20,325.00	\$6,949.92	\$64,361.65	\$0.83
Cafeteria Veh	icles										
24	GMC/2004/FD	5,723	769.33	7.44	\$1,820.56	\$312.32	\$260.57	\$674.97	\$431.00	\$3,499.42	\$0.61
33	GMC/1997/FD	6,070	688.56	8.82	\$1,621.74	\$152.18	\$1,834.74	\$0.00	\$380.00	\$3,988.66	\$0.66
Totals		11,793	1457.89	8.13	\$3,442.30	\$464.50	\$2,095.31	\$674.97	\$811.00	\$7,488.08	\$0.63
Special Educa	tion										
5	INTL/2003/33	5,701	688.02	8.29	\$1,958.75	\$1,088.21	\$2,621.91	\$0.00	\$793.00	\$6,461.87	\$1.13
9	INTL/2012/45	5,325	803.6	6.63	\$2,409.27	\$219.35	\$4,501.32	\$13,274.52	\$1,056.00	\$21,460.46	\$4.03
60	Chevyy/2007/13	9,602	1112.52	8.63	\$2,550.98	\$641.54	\$165.23	\$0.00	\$634.00	\$3,991.75	\$0.42
70	Dodge/2010/7	1,365	93.57	14.59	\$214.39	\$20.98	\$508.40	\$2,463.96	\$360.00	\$3,567.73	\$2.61
71	Dodge/2010/7	2,477	177	13.99	\$421.04	\$0.00	\$1,747.11	\$2,463.96	\$360.00	\$4,992.11	\$2.02
72	Dodge/2010/7	2,345	194.36	12.07	\$484.84	\$0.00	\$715.35	\$2,463.96	\$360.00	\$4,024.15	\$1.72
103	Chevyy/2014/14	6,478	877.65	7.38	\$2,355.67	\$2,544.65	\$24.55	\$8,833.44	\$770.00	\$14,528.31	\$2.24
105	Chevyy/2008/14	5,038	537.72	9.37	\$1,105.90	\$178.32	\$718.60	\$1,566.99	\$604.00	\$4,173.81	\$0.83
107	Chevyy/2010/14	7,569	843.04	8.98	\$2,234.87	\$136.22	\$578.61	\$7,779.48	\$702.00	\$11,431.18	\$1.51
108	Chevyy/2010/14	7,103	789.65	9.00	\$1,566.33	\$149.19	\$526.60	\$7,779.48	\$702.00	\$10,723.60	\$1.51
Totals		53,003	6117.13	9.89	\$15,302.05	\$4,978.46	\$12,107.68	\$46,625.79	\$6,341.00	\$85,354.98	\$1.80
Mowers & Blo	owers										
	Unleaded		647.9		\$1,684.57						
	Diesel		709.92		\$1,920.50						
Totals			1357.82		\$3,605.07					\$3,605.07	
	Grand Totals	380,630	43181.925	8.81	\$109,804.08	\$27,552.91	\$60,814.01	\$196,173.48	\$32,055.92	\$425,496.25	\$1.12

Actual Valuation

Kearney Public Schools 2015-2016

2	Real	Public	Personal	-
County	Estate	Utilities	Property	Total
Buffalo	2,859,219,728	87,725,229	159,558,305	3,106,503,262
Kearney	104,256,160	181,908	4,102,767	108,540,835
Phelps	27,770,891	<u>40</u>	<u>346,779</u>	28,117,710
	2,991,246,779	87,907,177	164,007,851	3,243,161,807

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2003-04	\$1,363,023,970	\$51,617,666	\$100,546,829	\$1,515,188,465	5.27%
2004-05	\$1,474,806,008	\$51,338,624	\$93,913,852	\$1,620,058,484	6.92%
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	6.53%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%

ANNUAL FINANCIAL REPORT OF NEBRASKA SCHOOL DISTRICTS

For the Fiscal Year Ended on August 31, 2015

County-District Number: 10-0007-000

Class of District: 3

Name of District: KEARNEY PUBLIC SCHOOLS

Upload this Sreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 2:

•2014/15 Limited English Proficiency Programs

•2014/15 Poverty Programs

Please note: LEP and Poverty Narratives are required if district reports

disbursements in LEP (II50) and/or Poverty (1160) programs listed above and other related Federal/State grant programs.

For example, schools not receiving the Poverty Allowance in Equalization Aid but does record receipts/disbursements of Title II funds are required to complete the Poverty Narrative.

ANNUAL FINANCIAL REPORT

3200

3300

3500

State Apportionment

In-Lieu-Of School Land Tax

State Categorical Programs

AININ	OALT INANOIAL REFORT		
	Cou	nty-District Number:	10-0007-000
1000 LOC	AL RECEIPTS 01-1-XXXXX-000	\neg	
1110	Local Property Taxes	1110	26,758,079.49
1111	Local Property Taxes - Learning Community Common Levy	1111	, ,
1115	Carline Tax	1115	28,783.07
1120	Public Power District Sales Tax	1120	1,167,285.35
1125	Motor Vehicle Taxes	1125	
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	
1230	Tuition Received from Other Districts (Special Education)	1230	
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1325	Transportation Received from Individuals (Early Childhood)	1325	
1330	Transportation Received from Other Districts (Special Education)	1330	
1410	Interest	1410	
1610	Local License Fees	1610	•
1620	Police Court Fines	1620	
1810	Community Service Activities	1810	
1910	Rental of School Equipment and Facilities	1910	•
1920	Contributions and Donations	1920	
1950	Postsecondary Receipts	1950	
1990	Other Local Receipts	1990	
	·		·
1000	Total Local Receipts (Add 1110 through 1990)	1000	30,981,124.37
2000 COU	NTY AND ESU RECEIPTS 01-1-XXXXX-000		
2110	County Fines and License Fees	2110	538,910.22
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	
2000	Total County and ESU Receipts (Add 2110 through 2210)	2000	538,910.22
	· · · · · · · · · · · · · · · · · · ·	·	,
	TE RECEIPTS 01-1-XXXXX-000		11 007 040 05
3110	State Aid	3110	
3120	Special Education Programs (School Age)	3120	
3125	Special Education Transportation (School Age)	3125	
3130	Homestead Exemption	3130	
3131	Property Tax Credit	3131	1,006,977.90
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	
3155	Textbook Loan	3155	
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	40 400 00
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166			
04	Flex Funding: School Age Support Services (State)	3166	
3175	Adult Basic Education	3175	
3175 3180 3200			90,669.36

3200

3300

3500

838,297.39

2014/15 **GENERAL FUND** NDE 03-036 ANNUAL FINANCIAL REPORT **RECEIPTS**

	County-Dis	strict Number:	10-0007-000
3512	Distance Education Incentive Payments	3512	4,000.00
3540	State Early Childhood	3540	18,591.00
3541	Early Childhood Endowment Grants	3541	275,352.86
3551	Career Education	3551	-,
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3110 through 3990)	3000	18,016,011.24
4000 FEDE	RAL RECEIPTS 01-1-XXXXX-000		
4200	Title I, Part A, NCLB Improving the Academic Achievement of Disadvantaged	4200	853,914.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4215	Title I, Part 1003G School Improvement Grants (SIG)	4215	•
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	•
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	23,330.00
4410	IDEA Enrollment/Poverty	4410	465,706.00
4411	IDEA Part B Early Intervening Services	4411	160,840.00
4412	IDEA Part B Proportionate Share	4412	56,186.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	27,233.29
4450	MEDICAID in Public Schools	4450	75,989.73
4455	Medicaid Administrative Activities (MAAPS)	4455	91,586.24
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	9,500.00
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	59,985.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	25,804.00
4926	Title III NCLB Immigrant Education	4926	102.00
4940	Head Start	4940	
4945	Child and Adult Care Food Program	4945	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Receipts	4990	
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4995	Categorical Grants from Corporations & Other Private Interests	4995	
4000	Total Federal Receipts (Add 4200 through 4999)	4000	2,448,686.26

NDE 03-036

5000 NON-	REVENUE RECEIPTS 01-1-XXXXX-000		
5150	Tax Anticipation Notes	5150	
5200	Long Term Loans	5200	
5300	Insurance Adjustments	5300	
5400	Sale of Property	5400	2,715.25
5500	Transfers From Other Funds	5500	
5610	Cash Balance from Merged/Dissolved School Districts	5610	
5650	Cash Balance from Nonresident High School Tuition Funds	5650	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5150 through 5690)	5000	2,715.25
10000	GRAND TOTAL OF ALL RECEIPTS	10000	51,987,447.34
	(Add 1000, 2000, 3000, 4000, and 5000)		

1000 FUNCTION - ALL INSTRUCTION

1100	REGULAR INSTRUCTIONAL PROGRAMS		
	OBJECT 01-2-01100-XXX		
110 120	Salary - Teachers Salary - Substitutes	110 120	15,798,398.59
130	Salary - Stipends	130	505,796.00
140	Salary - Clerical and Paraprofessional Staff	140	537,917.88
161 200	Salary - Classroom Management Employee Benefits	161 200	3,020,093.83
221	Increased Retirement Contribution Rate	221	426,105.45
300	Purchased Services	300	291,005.13
364 382	Tuition Paid to Other Districts Distance Education & Telecommunications	364 382	0.00 424.76
400	Supplies and Materials	400	647,921.37
420	Textbooks	420	633,664.72
425 500	E-Books Capital Outlay	425 500	31,804.09
600	Other Expenses	600	28,516.10
1100	Total Regular Instructional Programs (Add 110 through 600)	1100	21,921,647.92
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)		
	OBJECT 01-2-01125-XXX		
110 120	Salary - Teachers	110 120	247,532.76 8,614.50
130	Salary - Substitutes Salary - Stipends	130	0,014.50
140	Salary - Clerical and Paraprofessional Staff	140	14,718.56
161 200	Salary - Classroom Management	161 200	45 050 14
200	Employee Benefits Increased Retirement Contribution Rate	200	45,850.14 6,852.91
300	Purchased Services	300	562.82
364 382	Tuition Paid to Other Districts	364	0.00
400	Distance Education & Telecommunications Supplies and Materials	382 400	1,712.93
420	Textbooks	420	
425 500	E-Books	425 500	0.00
600	Capital Outlay Other Expenses	600	0.00
1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	1125	325,844.62
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS		
	(Do not include Federal Disbursements.)		
	OBJECT 01-2-01150-XXX	440	040 500 40
110 120	Salary - Teachers Salary - Substitutes	110 120	318,522.16 17,540.68
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	110,045.55
161 200	Salary - Classroom Management Employee Benefits	161 200	80,600.46
221	Increased Retirement Contribution Rate	221	11,286.54
300	Purchased Services	300	6,659.65
364 382	Tuition Paid to Other Districts Distance Education & Telecommunications	364 382	0.00
400	Supplies and Materials	400	1,282.14
420	Textbooks	420	93.50
425 500	E-Books Capital Outlay	425 500	
600	Other Expenses	600	887.77
1150	Total Limited English Proficiency Programs (Add 110 through 600)	1150	546,918.45
1160	POVERTY PROGRAMS		
	(Do not include Federal Disbursements.)		
	OBJECT 01-2-01160-XXX	440	4 570 460 07
110	Salary - Teachers	110 120	1,578,168.97 58,207.25
110 120 130	Salary - Teachers Salary - Substitutes Salary - Stipends	120 130	58,207.25
110 120 130 140	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff	120 130 140	
110 120 130 140 161	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management	120 130 140 161	58,207.25 115,583.36
110 120 130 140 161 200 221	Salary - Teachers Salary - Substitutes Salary - Stippends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate	120 130 140 161 200 221	58,207.25 115,583.36 320,401.51 44,324.58
110 120 130 140 161 200 221 300	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services	120 130 140 161 200 221 300	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00
110 120 130 140 161 200 221	Salary - Teachers Salary - Substitutes Salary - Stippends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate	120 130 140 161 200 221	58,207.25 115,583.36 320,401.51 44,324.58
110 120 130 140 161 200 221 300 364 382 400	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials	120 130 140 161 200 221 300 364 382 400	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00
110 120 130 140 161 200 221 300 364 382 400 420	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks	120 130 140 161 200 221 300 364 382 400 420	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00
110 120 130 140 161 200 221 300 364 382 400	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials	120 130 140 161 200 221 300 364 382 400	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	120 130 140 161 200 221 300 364 382 400 420 425 500 600	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00
110 120 130 140 161 200 221 300 364 382 400 420 425 500	Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	120 130 140 161 200 221 300 364 382 400 420 425 500	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of	120 130 140 161 200 221 300 364 382 400 420 425 500 600	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tutition Pald to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds)	120 130 140 161 200 221 300 364 382 400 420 425 500 600	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00
110 120 130 140 161 200 364 382 400 420 425 500 600 1160 CODE 110	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers	120 130 140 161 200 364 382 400 420 500 600	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67
110 120 130 140 161 200 364 382 400 420 425 500 600 1160 1190 CODE 110 120	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes	120 130 140 161 200 221 300 364 382 400 425 500 600 1160	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 0.00
110 120 130 140 161 200 364 382 400 420 425 500 600 1160 CODE 110	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers	120 130 140 161 200 364 382 400 420 500 600	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67
110 120 130 140 161 200 221 300 221 300 420 425 500 1160 CODE 110 120 130 140 161	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Cleiscal and Paraprofessional Staff Salary - Clesrsoom Management	120 130 140 161 200 364 382 400 425 500 600 1160	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32
110 120 130 140 161 200 221 300 364 382 400 425 500 600 1190 CODE 110 120 130 140 161	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits	120 130 140 161 200 364 382 400 425 500 600 1160	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25
110 120 130 140 161 200 221 300 221 300 420 425 500 1160 CODE 110 120 130 140 161	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Cleiscal and Paraprofessional Staff Salary - Clesrsoom Management	120 130 140 161 200 364 382 400 425 500 600 1160	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32
110 120 130 140 161 200 221 300 364 382 400 425 500 600 1160 1190 CODE 110 120 130 140 161 200 221 300 221 300 332	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only)	120 130 140 161 200 364 382 400 425 500 600 1160 110 120 130 140 161 200 221 300 332	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 1190 CODE 110 120 130 140 161 200 332 382	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications	120 130 140 161 200 364 382 400 425 500 1160 110 120 130 140 161 200 332 332 382	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46 3,396.73
110 120 130 140 161 200 221 300 364 382 400 425 500 600 1160 1190 CODE 110 120 130 140 161 200 221 300 221 300 332	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only)	120 130 140 161 200 364 382 400 425 500 600 1160 110 120 130 140 161 200 221 300 332	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 1190 CODE 110 120 130 140 161 200 332 400 332 400 425	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clestroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Sipends Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	120 130 140 161 200 364 382 400 425 500 1160 110 120 130 140 161 200 332 400 332 400 425	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46 3,396.73
110 120 130 140 161 200 221 300 364 382 400 425 500 600 1190 CODE 110 120 120 130 140 161 200 221 300 332 382 382 400 420 425 500	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	120 130 140 161 200 364 382 400 425 500 600 1160 110 120 130 140 221 300 332 400 420 425 500	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46 3,396.73 6,071.90
110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 1190 CODE 110 120 130 140 161 200 332 400 332 400 425	Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clestroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Sipends Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	120 130 140 161 200 364 382 400 425 500 1160 110 120 130 140 161 200 332 400 332 400 425	58,207.25 115,583.36 320,401.51 44,324.58 32,923.00 0.00 2,149,608.67 186,285.37 3,561.75 31,475.32 36,275.25 5,599.46 3,396.73

		County-District		
1195	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)			
CODE	OBJECT	01-2-01195-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600 1195	Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through	500)	600 1195	0.00
		,		
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS			
	OBJECT	01-2-01200-XXX		
110	Salary - Teachers		110	3,492,202.65
120	Salary - Substitutes		120	98,732.90
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	1,115,472.93
161	Salary - Classroom Management		161	
200	Employee Benefits		200	997,010.68
221	Increased Retirement Contribution Rate		221	119,072.13
300	Purchased Services		300	92,431.61
360	Tuition Paid to Other Districts (Special Education)		360	0.00
370	Tuition Paid to Other Agencies (Special Education)		370	15,933.82
382	Distance Education & Telecommunications		382	533.15
400	Supplies and Materials		400	48,982.78
420	Textbooks		420	,
425	E-Books		425	
500	Capital Outlay		500	0.00
600	Other Expenses		600	23,289.74
1200	Total Special Education Instructional Programs (Add 110 through 600)		1200	6,003,662.39
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS			
	OBJECT	01-2-01290-XXX		
110		01-2-01290-AAA	110	
120	Salary - Teachers		120	
	Salary - Substitutes			
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1290	Total Early Childhood Special Education Instructional Programs (Add 110 through 600)		1290	0.00
00 FUI	NCTION SUPPORT SERVICES - PUPILS		_	
2100	SUPPORT SERVICES - PUPILS			
	OBJECT	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,615,858.71
130	Salary - Stipends		130	.,2.0,000.71
140			140	157,597.44
				151,186,161
	Salary - Clerical and Paraprofessional Staff Salary - Technical Staff		1/12	
143	Salary - Technical Staff		143	357 704 43
143 200	Salary - Technical Staff Employee Benefits		200	357,704.13 44 868 44
143 200 221	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate		200 221	44,868.44
143 200 221 300	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services		200 221 300	44,868.44 14,310.54
143 200 221 300 382	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications		200 221 300 382	44,868.44 14,310.54 554.80
143 200 221 300 382 400	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials		200 221 300 382 400	44,868.44 14,310.54
143 200 221 300 382 400 425	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books		200 221 300 382 400 425	44,868.44 14,310.54 554.80 9,011.88
143 200 221 300 382 400 425 500	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay		200 221 300 382 400 425 500	44,868.44 14,310.54 554.80 9,011.88
143 200 221 300 382 400 425 500 600	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses		200 221 300 382 400 425 500 600	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600)		200 221 300 382 400 425 500	44,868.44 14,310.54 554.80 9,011.88
143 200 221 300 382 400 425 500 600 2100	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY		200 221 300 382 400 425 500 600	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Technical and Paraprofessional Staff Salary - Technical Staff	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Technical and Paraprofessional Staff Salary - Technical Staff	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200 221	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200 221 300	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate	01-2-02150-XXX	200 221 300 382 400 425 500 2100 [110 130 140 143 200 221	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31 2,227,671.25
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 144 200 143 200 382	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-02150-XXX	200 221 300 382 400 600 2100 [110 130 140 143 200 221 300	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31 2,227,671.25
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200 221 300	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [110 130 140 143 200 221 300 382	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31 2,227,671.25
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 144 200 221 300 382 400	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	01-2-02150-XXX	200 221 300 382 400 600 2100 [110 130 140 143 200 221 300 382 400	44,888.44 14,310.54 554.80 9,011.88 0.00 27,765.31 2,227,671.25
143 200 221 300 382 400 425 500 600 2100 2150 S CODE 110 130 140 143 200 221 300 382 400 500	Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) UPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	01-2-02150-XXX	200 221 300 382 400 425 500 600 2100 [110 130 140 200 221 300 382 400 500	44,868.44 14,310.54 554.80 9,011.88 0.00 27,765.31 2,227,671.25

2200 FUNCTION - SUPPORT SERVICES - STAFF

	SUPPORT SERVICES - STAFF		
CODE	OBJECT 01-2-02200-XXX		
	Salary - Professional Staff	110	953,779.
30	Salary - Stipends	130	
	Salary - Clerical and Paraprofessional Staff	140	902,449.
00	Employee Benefits	200	431,653.
	Increased Retirement Contribution Rate	221	46,962.
	Retirement Incentive Plan	281	
82	Staff Development Assistance	282	
	Purchased Services	300	52,444.
	Distance Education & Telecommunications	382	97,460.
00	Supplies and Materials	400	477,269.
00	Capital Outlay	500	40,240.
00 200	Other Expenses Total Support Services - Staff (Add 110 through 600)	2200	22,487 3,024,747
	Total Staff Development Disbursements 01-2-99500-000	2200	347,876.
	SUPPORT SERVICES - SCHOOL IMPROVEMENT	!===	1
	OBJECT 01-2-02213-XXX	440	F4 000
10	Salary - Professional Staff	110	51,233
	Salary - Stipends	130	
40	Salary - Clerical and Paraprofessional Staff	140	27,484
00	Employee Benefits	200	11,962
	Increased Retirement Contribution Rate	221	1,991
	Purchased Services	300	1,880
	Distance Education & Telecommunications	382	
00	Supplies and Materials	400	297
00	Capital Outlay	500	0.
00	Other Expenses	600	782
213	Total Support Services - School Improvement (Add 110 through 600)	2213	95,632
	SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS		
ODE	OBJECT 01-2-02214-XXX		
10	Salary - Professional Staff	110	51,233
30	Salary - Stipends	130	
40	Salary - Clerical and Paraprofessional Staff	140	27,484
00	Employee Benefits	200	11,962
	Increased Retirement Contribution Rate	221	1,991
	Purchased Services	300	1,880
	Distance Education & Telecommunications	382	.,
	Supplies and Materials		297
		400 500	
00	Capital Outlay	500	0
500 500 2 214			782. 95,632.
00 00 214	Capital Outlay Other Expenses	500 600	0. 782.
00 00 214 0 FUN	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600)	500 600	0. 782
00 00 214 0 FUN 310	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION	500 600	0 782
00 00 214 0 FUN 310	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT 01-2-02310-XXX	500 600	0 782
00 00 214 0 FUN 310 ODE	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff	500 600 2214	0. 782
00 00 214 0 FUN 310 ODE 10 30	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends	500 600 2214	0 782
00 00 214 0 FUN 310 CODE 10 30 40	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	500 600 2214 110 130 140	0 782
00 00 214 0 FUN 310 GODE 10 30 40	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends	500 600 2214 110 130	0 782
00 00 214 0 FUN 310 ODE 10 30 40 00 21	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	500 600 2214 110 110 130 140 200 221	0 782 95,632
00 00 214 0 FUN 310 ODE 10 30 40 00 21	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	500 600 2214 110 110 130 140 200 221 300	0 782 95,632
00 00 214 0 FUN 310 ODE 10 30 40 00 21 00 14	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Prurchased Services Lobbyist Fees and Expenses	500 600 2214 110 130 140 200 221 300 314	0 782 95,632
00 00 214 0 FUN 310 ODE 10 30 40 00 21 00 14	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services	500 600 2214 110 130 140 200 221 300 314 315	0 782 95,632
00 000 214 0 FUN 310 CODE 10 30 40 00 21 000 14 15 41	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance	500 600 2214 110 130 140 200 221 300 314 315 341	0 782 95,632
00 00 214 0 FUN 310 ODE 10 30 40 00 21 00 14 15 41	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums	500 600 2214 110 130 140 200 221 300 314 315 341 342	0 782 95,632
00 00 214 0 FUN 310 ODE 10 30 40 00 21 00 14 15 41 42 82	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications	500 600 2214 110 130 140 200 221 300 314 315 341 342 382	0 782 95,632 67,883
000 000 000 000 000 000 000 000 000 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials	500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400	0 782 95,632 67,883
000 000 2214 0 FUN 3310 00DE 100 100 100 100 100 100 100 100 100 10	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay	500 600 2214 110 110 130 140 200 221 300 314 315 341 342 382 400 500	0 782 95,632 67,883
00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials	500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400	0 782 95,632 67,883 0 40,877
000 000 214 0 FUN 310 0 ODE 10 330 440 000 144 142 882 000 000 3310	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	500 600 2214 110 110 130 140 200 221 300 314 315 341 342 382 400 500 600	0 782 95,632 67,883 0 40,877
00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT O1-2-02320-XXX	500 600 2214	0 782 95,632 67,883 0 40,877 108,800
000 000 2214 0 FUN 3310 100 101 103 100 100 114 115 115 114 115 115 116 116 116 116 116 116 116 116	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES Ool-2-02320-XXX Salary - Superintendent	500 600 2214 110 110 130 140 200 221 300 314 315 341 342 382 400 500 600	0 782 95,632 67,883 67,883 0 40,877 108,800
000 000 2214 0 FUN 310 00DE 10 330 440 000 144 142 82 82 900 900 900 900 900 900 900 900 900 90	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff	500 600 2214	0 782 95,632 67,883 67,883 39 0 40,877 108,800
00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT O1-2-02320-XXX Salary - Superintendent Salary - Other Professional Staff Salary - Stipends	500 600 2214	0 782 95,632 67,883 67,883 39 0 40,877 108,800
000 000 2214 0 FUN 310 00DE 110 000 114 115 441 442 82 000 000 000 3310 320 00DE	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff	500 600 2214	0 782 95,632 67,883 39 0 40,877 108,800
00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff	500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 105 110 130	0 782 95,632 67,883 67,883 39 0 40,877 108,800 216,063 224,979 150,590
00 00 00 00 214	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Stipends Salary - Other Professional Staff Salary - Other Professional Staff Salary - Other Professional Staff Employee Benefits	500 600 2214	0 782 95,632 67,883 39 0 40,877 108,800 216,063 224,979 150,590
00 00 00 00 00 00 00 00 00 00 00 00 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 110 130 140 200 221	0 782 95,632 67,883 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968
000 000 000 2114 0 FUN 310 CODE 10 300 40 000 14 41 42 42 43 44 42 82 00 00 00 310 320 CODE 05 10 330 440 00 00 00 00 00 00 00 00 00 00 00 0	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	500 600 2214	0 782 95,632 67,883 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968
000 000 214 0 FUN 310 100 214 000 100 100 100 100 100 100 100 100 1	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses	500 600 2214	0 782 95,632 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968 99,382
000 000 0214 0 FUN 310 00DE 100 1000 114 115 141 142 882 000 000 310 000 310 000 000 310 000 000	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Other Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Distance Education (Add 110 through 600)	500 600 2214	0 782 95,632 67,883 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968 99,382
000 000 214 0 FUN 310 0 ODE 0330 40 000 114 15 442 82 000 00 3310 00DE 005 110 000 144 000 001 140 000 140 000 140 000 140 000 140 000 140 000 140 000 00	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials	500 600 2214	0 782 95,632 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968 99,382 128 8,987
000 000 2214 0 FUN 310 0 FUN 310 000 221 000 144 115 441 442 882 000 00 310 320 000 310 000 21 000 01 144 82 000 000 000 000 000 000	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CTION - GENERAL ADMINISTRATION BOARD OF EDUCATION O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Superintendent Salary - Stipends Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials Capital Outlay	500 600 2214	0, 782, 782, 95,632, 95,632, 96,7,883, 39, 0, 40,877, 108,800, 216,063, 224,979, 150,590, 115,742, 14,968, 99,382, 128, 8,987, 0, 7
000 000 214 0 FUN 310 100 214 000 100 100 100 100 100 100 100 100 1	Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) CCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials	500 600 2214	0 782 95,632 67,883 67,883 39 0 40,877 108,800 216,063 224,979 150,590 115,742 14,968 99,362 128 8,967

2330 DI	STRICT LEGAL SERVICES		
CODE	OBJECT 01-2-02330-XXX		
110	Salary - Other Professional Staff	110	
115	Salary - Legal Staff Salary	115	
130 140	Salary - Stipends Salary - Clerical Staff	130 140	
200	Employee Benefits	200	
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	
317	Contracted Legal Services	317	24,222.45
382	Distance Education & Telecommunications	382	,
400	Supplies and Materials	400	0.00
500 600	Capital Outlay Other Expenses	500 600	0.00
2330	Total District Legal Services (Add 110 through 600)	2330	24,222.45
2400 FUN	ICTION - OFFICE OF THE PRINCIPAL		
	OBJECT 01-2-02400-XXX		
110 130	Salary - Professional Staff Salary - Stipends	110 130	1,909,855.94
140	Salary - Clerical Staff	140	451,162.82
200	Employee Benefits	200	482,571.74
221 300	Increased Retirement Contribution Rate Purchased Services	221	59,733.77
382	Distance Education & Telecommunications	300 382	21,805.15 111.60
400	Supplies and Materials	400	26,821.59
500	Capital Outlay	500	6,615.99
600 2400	Other Expenses Total Office of the Principal (Add 110 through 600)	600 2400	16,958.51 2,975,637.11
	ICTION - SUPPORT SERVICES - BUSINESS		, , , , , ,
2510	GENERAL ADMINISTRATION - BUSINESS SERVICES		
110	OBJECT 01-2-02510-XXX Salary - Professional Staff	110	146,622.84
130	Salary - Stipends	130	140,022.04
140	Salary - Clerical Staff	140	217,054.01
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	90,451.58 9,201.02
300	Purchased Services	300	111,864.37
314	Lobbyist Fees and Expenses	314	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	44,927.47 5,933.67
500	Capital Outlay	500	7,096.17
600	Other Expenses	600	2,437.30
2510	Total General Administration - Business Services (Add 110 through 600)	2510	635,588.43
2510 2520 CODE	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT 01-2-02520-XXX	2510	
2510 2520 CODE 110	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff	2510	
2510 2520 CODE	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT 01-2-02520-XXX	2510	
2510 2520 CODE 110 140 200 221	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 140 200 221	635,588.43
2510 2520 CODE 110 140 200 221 300	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 140 200 221 300	
2510 2520 CODE 110 140 200 221	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 140 200 221	635,588.43
2510 2520 CODE 110 140 200 221 300 382 400 500	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	110 140 200 221 300 382 400 500	635,588.43
2510 2520 CODE 110 140 200 221 300 382 400 500 600	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	110 140 200 221 300 382 400 500 600	996.00 24,585.00
2520 CODE 110 140 200 221 300 382 400 500 600 2520	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600)	110 140 200 221 300 382 400 500	635,588.43 996.00
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600)	110 140 200 221 300 382 400 500 600	996.00 24,585.00
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600)	110 140 200 221 300 382 400 500 600	996.00 24,585.00
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110 140	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Professional Staff	2510	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96
2510 2520 CODE 110 140 200 382 400 600 2520 2600 FUN CODE 110 140 200	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits	2510 110 140 200 221 300 500 600 2520 110 140 200	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110 140	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Professional Staff	2510	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110 140 200 221 300 382	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Upstance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 382 400 382 400 382 400 382	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 382 400	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Salary - Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	2510 110 140 200 221 300 600 2520 110 140 200 382 400 382 400 382 400 400	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 500 500	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 382 400 382 400 382 400 382	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 382 400	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Salary - Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 382 400 500 500	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 600 2600	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Upistance Education & Telecommunications Supplies and Materials Capital Outlay ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 302 221 300 382 400 500 600 600	996.00 24,585.00 25,581.00 24,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN 200 232 400 200 221 300 382 400 2520 2600 FUN 2750	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 302 221 300 382 400 500 600 600	996.00 24,585.00 25,581.00 24,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2700 2750 CODE	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT O1-2-02750-XXX	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 500 600 2500 600 2500	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52
2510 2520 CODE 110 140 200 221 300 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 221 300 382 400 500 600 221 300 382 400 500 600 2700 FUN 2750 CODE	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff	2510	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2700 2750 CODE	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 500 600 2500 600 2500	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52
2510 2520 CODE 110 140 200 221 300 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 2700 FUN 2750 CODE 110 140 200 2720 FUN 2750 CODE 110 140 200 221	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Validation and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 382 400 500 600 251 110 140 200 2600 110 140 200 221	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 300 382 400 200 231 400 200 221 300 382 400 600 2700 FUN 2750 CODE 110 140 200 221 300 300 300 300 300 300 300 300 300 30	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 382 400 600 2600 110 140 200 230 382 400 2600 2600	996.00 24,585.00 25,581.00 244,223.60 1,502,114,96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52
2510 2520 CODE 110 140 200 221 300 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 2700 FUN 2750 CODE 110 140 200 2720 FUN 2750 CODE 110 140 200 221	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Validation and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 382 400 500 600 251 110 140 200 2600 110 140 200 221	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 300 382 400 200 221 300 382 400 200 2750 CODE 110 2750 CODE 110 200 231 332 333 382	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Unitance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Professional Staf	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 221 300 382 400 600 2600 110 140 200 231 300 332 333 332	996.00 24,585.00 25,581.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44 59,919.06 0,000 412.42
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 2700 FUN 2750 CODE 110 140 221 300 382 400 500 2700 FUN	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services United Services Distance Education & Telecommunications Supplies and Materials	110 140 200 221 300 382 400 500 600 2520 110 140 200 382 400 500 600 221 300 382 400 500 382 400 500 382 400 500 2600	996.00 24,585.00 25,581.00 244,223.60 1,502,114,96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44 59,919.06 0.00 412.42 20,797.68
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 300 382 400 200 221 300 382 400 200 2750 CODE 110 2750 CODE 110 200 231 332 333 382	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Unitance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Professional Staf	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 221 300 382 400 600 2600 110 140 200 231 300 332 333 332	996.00 24,585.00 25,581.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44 59,919.06 0,000 412.42
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 200 221 300 382 400 500 600 2520 2600 2700 FUN 2750 CODE 110 200 321 300 332 400 500 332 333 382 400 500	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) ICTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (K-12 only) Transportation Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Capital Outlay	2510 110 140 200 221 300 500 600 2520 110 140 200 2520 1110 140 200 500 600 2520 1110 140 201 300 382 400 500 600 2600 1110 140 200 332 333 382 400 500	996.00 24,585.00 25,581.00 244,223.60 1,502,114.96 620,940.63 44,182.37 1,925,296.86 26,961.50 307,663.92 2,416,086.07 6,522.61 7,093,992.52 44,909.45 259,218.80 62,324.39 7,694.44 59,919.06 0.00 412.42 20,797.68 132,670.00

	REGULAR PUPIL TRANSPORTATION OPEN ENROLLMENT IN LEARNING COMMUNITY		
2755	OBJECT 01-2-02755-XXX		
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
333	Transportation Paid to Other Districts	333	0.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	0.00
600	Other Expenses	600	
2755	Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)	2755	0.00
2760	SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION		
CODE	OBJECT 01-2-02760-XXX		
110	Salary - Professional Staff	110	11,295.86
140	Salary - Clerical Staff and Drivers	140	124,317.88
200	Employee Benefits	200	35,385.35
221	Increased Retirement Contribution Rate	221	3,431.03
300	Purchased Services	300	42,008.79
333	Transportation Paid to Other Districts	333	0.00
382	Distance Education & Telecommunications	382	79.06
400	Supplies and Materials	400	18.20
500	Capital Outlay	500	0.00
600	Other Expenses	600	36.26
2760	Total School Age Special Education Pupil Transportation (Add 110 through 600)	2760	216,572.43
2765	BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION		
CODE	OBJECT 01-2-02765-XXX		
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
333	Transportation Paid to Other Districts	333	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
2765	Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)	2765	0.00
900 FUN	CTION - EARLY RETIREMENTS OR TERMINATIONS 01-2-02900-000	2900	
905 FUN	CTION - VOLUNTARY TERMINATIONS 01-2-02905-000	2900	
905 FUN			
905 FUN 900 FUN	CTION - VOLUNTARY TERMINATIONS 01-2-02905-000		
905 FUN 000 FUN CODE 110	CTION - VOLUNTARY TERMINATIONS	2905	18,075.00
000 FUN CODE 110 130	CTION - VOLUNTARY TERMINATIONS	2905	18,075.00
000 FUN CODE 110 130 140	CTION - VOLUNTARY TERMINATIONS	2905 110 130 140	18,075.00
005 FUN 000 FUN CODE 110 130 140 200	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Circical and Others Employee Benefits	2905 110 130 140 200	18,075.00
005 FUN 000 FUN CODE 110 130 140 200 221	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate	2905 110 130 140 200 221	18,075.00
005 FUN 000 FUN CODE 110 130 140 200 221 382	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications	2905	18,075.00
005 FUN 000 FUN CODE 110 130 140 200 221 382 500	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay	2905	
005 FUN 000 FUN CODE 110 130 140 200 221 382 500 600	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses	2905	-18,075.00
005 FUN 000 FUN CODE 110 130 140 200 221 382 500	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay	2905	
005 FUN 000 FUN CODE 110 130 140 200 221 382 500 600 3000	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses	2905	-18,075.00
005 FUN CODE 110 130 140 200 221 382 500 600 3000 500 FUN	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600)	2905	-18,075.00
005 FUN 000 FUN CODE 110 130 140 220 221 382 500 600 3000 500 FUN	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS	2905	-18,075.00
005 FUN 000 FUN CODE 110 130 140 220 221 382 500 600 3000 500 FUN CODE	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT O1-2-03500-XXX	2905	-18,075.00 0.00
005 FUN 000 FUN CODE 110 130 140 200 221 500 600 3000 CODE 110 130 140	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others	2905	-18,075.00 0.00 163,872.43 24,871.95
005 FUN 000 FUN CODE 110 130 140 200 221 382 500 600 3000 CODE 110 130	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends	2905	-18,075.00 0.00 163,872.43
005 FUN 000 FUN CODE 110 130 140 221 382 500 600 3000 CODE 110 130 140 221 382 500 600 100 100 100 100 100 100 1	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate	2905	-18,075.00 0.00 163,872.43 24,871.95
CODE 110 130 140 200 3000 FUN 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 130 140 140 140 140 140 140 140 140 140 14	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60
CODE 110 130 200 500 FUN CODE 110 130 140 200 221 10 10 10 10 10 10 10 10 10 10 10 10 10	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44
005 FUN CODE 110 130 140 220 221 500 600 3000 CODE 111 130 130 221 130 2221 300 3382 4400	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44
005 FUN CODE 110 130 140 200 221 382 500 600 3000 CODE UN CODE UN CODE UN CODE UN 300 300 300 300 300 300 300 300 400 400	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44
005 FUN CODE 110 130 140 200 221 382 500 600 3000 CODE 111 130 140 200 221 140 200 221 300 382 400 425	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services University Services Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48
005 FUN CODE 110 130 140 200 221 382 500 600 FUN CODE 110 130 221 382 400 420 420 420 420 500	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00
005 FUN 000 FUN CODE 110 110 1140 2200 221 382 500 600 3000 600 FUN CODE 110 130 140 220 300 300 300 420 420 420 425 500 600	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,376.24 93,642.48 9,000.00 17,298.36
005 FUN CODE 110 130 140 200 221 382 500 600 FUN CODE 110 130 221 382 400 420 420 420 420 500	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,376.24 93,642.48 9,000.00 17,298.36
905 FUN 000 FUN CODE 1110 140 2201 2211 382 500 600 3000 CODE 110 130 140 220 221 300 3400 420 420 420 5500 600 3500	CTION - VOLUNTARY TERMINATIONS O1-2-02905-000 CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00
005 FUN 000 FUN CODE 1110 140 2200 221 382 500 600 3000 CODE 110 110 130 140 220 221 300 420 420 420 420 5500 600 3500	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600)	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36
005 FUN 000 FUN CODE 1140 1200 2211 382 200 2221 382 500 600 3000 CODE 110 110 110 110 120 221 300 221 300 221 300 3000 000 000 000 000 000 000 000 0	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600)	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36
005 FUN CODE 110 300 3000 500 FUN CODE 110 130 3000 500 FUN CODE 110 130 140 140 140 140 140 140 140 140 140 14	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT O1-2-03500-XXX Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT O1-2-02400-XXX	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.00 272.44 93,642.48 9,000.00 17,298.36 422,424.66
005 FUN 000 FUN CODE 1130 140 1200 221 5500 600 3000 600 FUN CODE 1130 140 130 140 130 140 140 130 140 140 140 140 140 140 140 140 140 14	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Quitaly Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Quitaly Other Expenses Total Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Quitaly Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66
005 FUN 000 FUN CODE 110 130 140 2200 221 382 5500 600 3000 CODE 110 130 140 2221 300 2221 300 2221 300 3000 CODE 110 130 000 FUN 420 420 CODE 110 110 110 110 110 110	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Professional Staff	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 9,000.00 17,298.36 422,424.66
0005 FUN 000 FUN CODE 110 130 140 2200 221 500 600 3000 CODE 110 130 382 400 425 500 600 3500 FUN 4200 CODE 110 110 110 110	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05
005 FUN 000 FUN CODE 1130 140 1200 221 382 500 600 3000 FUN 130 140 120 221 300 3200 221 300 300 FUN 130 140 140 140 140 140 1400 1400 1400	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Quilay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Quilay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07
005 FUN 000 FUN CODE 110 130 140 2200 221 382 500 600 3000 CODE 110 130 140 220 221 382 400 420 420 420 420 600 3500 FUN 4200 CODE 110 110 110 110 110 110 110 110 110 11	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44
005 FUN 000 FUN 000 FUN 000 FUN 000 FUN 130 140 1200 221 5500 6600 3000 000 FUN 130 140 1200 221 330 382 400 425 5500 6600 3500 000 FUN 4200 000 FUN	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Retirement Contribution Rate	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66
005 FUN CODE 1130 140 2200 221 382 500 600 3000 FUN CODE 1130 140 221 382 400 420 221 300 3500 FUN CODE 1130 140 420 420 420 420 420 420 420 420 420 4	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT O1-2-03000-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44 5,407.56
005 FUN CODE 110 130 140 220 221 300 3000 600 3000 FUN CODE 110 130 420 221 420 420 425 500 600 3500 FUN 4200 4201 140 200 221 10 130 140 200 221 300 3382 4400	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT OBJECT O1-2-03000-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Stip	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44
005 FUN 000 FUN CODE 110 130 140 220 221 500 600 3000 CODE 110 130 140 221 382 400 425 500 600 382 400 425 500 600 3500 FUN 4200 221 110 130 140 220 221 110 382 420 420 3520	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT O1-2-03000-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT O1-2-03500-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT O1-2-04200-XXX Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials TextBooks Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44 5,407.56
905 FUN 000 FUN CODE 110 130 220 221 382 200 500 FUN CODE 110 130 140 221 130 221 130 140 221 130 000 FUN CODE 110 130 000 FUN CODE 110 130 000 FUN CODE 140 000 000 FUN CODE 140 000 000 000 FUN CODE 140 000 000 000 000 000 000 000 000 000	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT O1-2-03000-XXX Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44 5,407.56
905 FUN 000 FUN CODE 110 130 140 220 221 500 600 3000 CODE 110 130 140 221 140 200 221 140 200 221 140 200 221 110 130 140 201 140 200 221 110 130 382 400 425 500 600 3500 FUN 4200 221 110 130 382 400 425 500 600 3500	CTION - VOLUNTARY TERMINATIONS CTION - COMMUNITY SERVICES OBJECT O1-2-03000-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) CTION - STATE CATEGORICAL PROGRAMS OBJECT O1-2-03500-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) CTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT O1-2-04200-XXX Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials TextBooks Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	2905	-18,075.00 0.00 163,872.43 24,871.95 59,313.17 4,775.23 49,378.60 272.44 93,642.48 9,000.00 17,298.36 422,424.66 671,090.26 24,421.05 121,396.07 17,596.44 5,407.56

4210	TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY		
CODE	OBJECT 01-2-04210-XXX		
110 130	Salary - Professional Staff Salary - Stipends	110 130	
140	Salary - Clerical Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	
300	Purchased Services	300	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	20.416.02
420	Textbooks	420	20,416.02
425 500	E-Books	425 500	
600	Capital Outlay Other Expenses	600	
4210	Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)	4210	20,416.02
4215	TITLE I PART 1003G SCHOOL IMPROVEMENT GRANTS (SIG)		
CODE 110	OBJECT 01-2-04215-XXX	110	
130	Salary - Professional Staff Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4215	Other Expenses Total Title I Part 1003G School Improvement Grants (SIG) (Add 110 through 600)	600 4215	0.00
4210	Total Title Trait 10050 School improvement Grants (SIG) (Add The amough 600)	4213	0.00
4230	TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH		
CODE 110	OBJECT 01-2-04230-XXX Salary - Professional Staff	110	
130	Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4230	Other Expenses Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)	600 4230	0.00
00	Total Nilo I, Lat 2, Campart 2 - Late Late Control of Nilo III Campart Control of Nilo	.200	0.00
4310	TITLE II, PART A NCLB TEACHER QUALITY GRANTS		
	TITLE II, PART A NCLB TEACHER QUALITY GRANTS OBJECT Salary - Professional Staff	110	127,749.46
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	130	127,749.46
CODE 110	OBJECT Salary - Professional Staff		127,749.46 20,312.96
CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	130 140 200 221	
CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200	20,312.96
CODE 110 130 140 200 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	130 140 200 221 300 382 400	20,312.96
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stepends Salary - Stepends Salary - Stepends Survives Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 221 300 382	20,312.96 3,232.06
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Returnent Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 300 382 400 420 425 500	20,312.96 3,232.06
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 420 425	20,312.96 3,232.06
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 300 382 400 420 425 500 600	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 4315	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600)	130 140 200 221 300 382 400 420 425 500 600	20,312.96 3,232.06 66.96
CODE 110 130 140 200 382 400 425 500 600 4310 4315 CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff	130 140 200 221 300 382 400 420 425 500 600 4310	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 4315 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT 01-2-04315-XXX	130 140 200 221 300 382 400 420 425 500 600 4310	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 221 300 420 425 500 600 4310 4315 CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Returneent Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200 221 300 382 400 425 500 600 4310	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 382 400 425 500 4310 4315 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 300 382 400 425 500 600 4310	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 4315 CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 221 300 382 400 425 500 600 4310	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300	20,312.96 3,232.06 66.96
CODE 110 130 140 200 420 420 425 130 130 130 140 420 425 130 130 130 140 130 140 200 221 300 221 300 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Returement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 425 500 600 382 440 425 425 500 600 382 241 400 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Returement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500 600	20,312.96 3,232.06 66.96
CODE 110 130 140 200 425 500 600 4310 201 130 140 200 425 21 130 140 200 201 221 300 382 221 300 382 425 500 500 600 425 500 600 425 500 500 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 425 500 600 382 440 425 425 500 600 382 241 400 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Returement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500 600	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 250 200 382 400 420 425 500 600 382 245 500 600 4315 500 600 4315 500 600 4315 500 600 4315 600 600 4315 600 600 600 600 600 600 600 600 600 60	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04315-XXX O1-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT O1-2-04330-XXX	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 200 420 425 500 600 4315 CODE 1130 140 420 425 500 600 4315 CODE 110 130 140 200 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Professional Staff	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 200 425 500 600 4315 425 500 600 4315 CODE 110 130 130 140 600 420 425 500 600 4315 400 420 425 500 600 4315 4330 CODE 110 130 130 140 600 4315	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O11-2-04315-XXX O11-2-04315-XXX O11-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Unitarical Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 200 201 140 140 140 140 140 140 140 140 140 1	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 110 130 140 200 221	20,312.96 3,232.06 66.96
CODE 110 130 140 200 425 500 600 4315 500 600 4315 500 600 4315 500 600 4315 500 600 4315 500 600 4315 300 600 221 130 130 130 140 200 221 300 382 400 425 500 600 4315 500 600 4315 300 600 600 600 600 600 600 600 600 600	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O11-2-04315-XXX O11-2-04315-XXX O11-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services O11-2-04330-XXX O11-2-04330-XXX	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425 500 600 4315 110 130 140 200 221 300 382 400 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 220 425 500 600 4315 CODE 110 130 140 221 130 140 221 130 140 221 130 140 221 130 140 220 221 300 382 400 400 200 221 10 000 4315 CODE 110 130 140 220 425 500 600 4315 430 CODE 110 200 221 300 200 430 440 200 440 440 440 440 440 440 440 44	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Rad Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE II PART B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 201 221 300 382 400 425 500 600 600 4315 500 600 600 600 600 600 600 600 600 60	DBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1:2-04315-XXX O1:2-04330-XXX	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425 500 600 4315 110 130 140 200 221 300 382 400 420 382 400 420	20,312.96 3,232.06 66.96
CODE 110 130 140 220 425 500 600 4315 CODE 110 130 140 140 201 221 130 382 400 420 425 500 600 4315 CODE 110 130 382 420 425 500 600 4315 CODE 110 130 00 382 420 420 425 550 505 500 500 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 425 500 600 4315 110 130 140 200 221 300 382 400 425 500 600 4315	20,312.96 3,232.06 66.96
CODE 110 130 140 200 221 300 221 300 140 221 300 140 420 425 221 300 130 140 200 221 300 600 4315 CODE 110 130 140 200 221 300 221 400 420 425	Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 425 500 600 4310 110 130 140 200 221 300 382 400 420 425 500 600 4315 110 130 140 200 221 300 382 400 420 425 425 420 425 420 425 420 425	20,312.96 3,232.06 66.96

		County-District Numl	ber: 1	0 0007 000
4402	IDEA PART B (611) BASE ALLOCATION TRANSPORTATION			
CODE	OBJECT	01-2-04402-XXX		
110	Salary - Professional Staff		110	17.20
130 140	Salary - Stipends Salary - Clerical Staff		130 140	4,920.83
200	Employee Benefits		200	740.61
221	Increased Retirement Contribution Rate		221	124.93
300 382	Purchased Services Distance Education & Telecommunications		300 382	755.63
400	Supplies and Materials		400	0.66
420	Textbooks		420	
425 500	E-Books Capital Outlay		425 500	
600	Other Expenses		600	1.24
4402	Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)	4	1402	6,561.10
4403	IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE			
	OBJECT	01-2-04403-XXX		
110	Salary - Professional Staff	01-2-04403-XXX	110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200 221	Employee Benefits Increased Retirement Contribution Rate		200 221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400 420	Supplies and Materials Textbooks		400 420	
425	E-Books		425	
500	Capital Outlay		500	
600 4403	Other Expenses Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)	4	600 1403	0.00
		•		0.00
4404	IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR			
	OBJECT Salary - Professional Staff	01-2-04404-XXX	110	220 240 22
110 130	Salary - Stipends		110 130	230,240.32
140	Salary - Clerical Staff		140	47,832.34
200	Employee Benefits		200	53,290.79
221 300	Increased Retirement Contribution Rate Purchased Services		221 300	7,035.24 22,482.54
382	Distance Education & Telecommunications		382	22,402.04
400	Supplies and Materials		400	7,351.87
420 425	Textbooks E-Books		420 425	
500	Capital Outlay		500	
600	Other Expenses		600	7,541.90
4404	Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)	4	1404	375,775.00
4406	IDEA PRESCHOOL (619) BASE ALLOCATION			
CODE	OBJECT	01-2-04406-XXX		
CODE 110	OBJECT Salary - Professional Staff	01-2-04406-XXX	110	19,909.27
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	01-2-04406-XXX	130	19,909.27
CODE 110	OBJECT Salary - Professional Staff	01-2-04406-XXX		19,909.27 2,786.68
CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	01-2-04406-XXX	130 140 200 221	
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	01-2-04406-XXX	130 140 200 221 300	2,786.68
CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	01-2-04406-XXX	130 140 200 221	2,786.68
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	01-2-04406-XXX	130 140 200 221 300 382 400 420	2,786.68
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	01-2-04406-XXX	130 140 200 221 300 382 400 420 425	2,786.68
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-04406-XXX	130 140 200 221 300 382 400 420 425 500	2,786.68
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books		130 140 200 221 300 382 400 420 425	2,786.68
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600)		130 140 200 221 300 382 400 420 425 500 600	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION	4	130 140 200 221 300 382 400 420 425 500 600	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600)		130 140 200 221 300 382 400 420 425 500 600	2,786.68 503.70
CODE 110 130 1440 200 221 300 382 400 425 500 600 4406 4407 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends	4	130 140 200 221 300 382 400 420 425 500 600 4406	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 425 500 600 4406 4407 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	4	130 140 200 221 300 382 400 420 425 500 600 1406	2,786.68 503.70
CODE 110 130 1440 200 221 300 382 400 425 500 600 4406 4407 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends	4	130 140 200 221 300 382 400 420 425 500 600 4406	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 425 500 600 4406 4407 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	4	130 140 200 221 300 382 400 425 500 600 1406 110 130 140 200 221 300	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 425 500 4406 4407 CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Ratinement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	4	130 140 200 221 330 382 400 425 500 600 1406 110 130 140 200 221 300 382	2,786.68 503.70
CODE 110 130 140 200 221 300 382 400 425 500 600 4406 4407 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	4	130 140 200 221 330 382 400 425 500 600 1406 130 140 200 221 382 400	2,786.68 503.70
CODE 110 130 140 200 221 300 4407 CODE 110 130 140 200 221 300 382 400 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Ratinement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	4	130 140 200 2221 300 382 400 425 500 600 110 130 140 221 300 382 400 425 400 425 425	2,786.68 503.70
CODE 110 130 140 200 425 500 600 4407 CODE 110 130 140 200 425 300 382 240 425 500 600 4405 420 425 500 600 4405 420 425 500 500 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	4	130 140 200 2221 300 382 400 425 500 600 1406 110 130 140 201 201 382 400 420 420 420 420 420 420 420 420 42	2,786.68 503.70
CODE 110 130 140 200 221 302 425 500 600 221 300 382 4406 4407 CODE 21 140 221 400 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	01-2-04407-XXX	130 140 200 2221 300 382 400 425 500 600 110 130 140 200 221 338 400 420 425 500 600 221 420 425 500 600 600 600 600 600 600 600 600 60	2,786.68 503.70 23,199.65
CODE 110 130 140 200 221 300 4406 4407 CODE 110 130 221 300 382 400 420 425 505 600 4407	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)	01-2-04407-XXX	130 140 200 2221 300 382 400 425 500 600 1406 110 130 140 201 201 382 400 420 420 420 420 420 420 420 420 42	2,786.68 503.70
CODE 110 130 140 200 221 302 425 500 600 4407 420 425 500 600 4407 4407 4409	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619)	01-2-04407-XXX	130 140 200 2221 300 382 400 425 500 600 110 130 140 200 221 338 400 420 425 500 600 221 420 425 500 600 600 600 600 600 600 600 600 60	2,786.68 503.70 23,199.65
CODE 110 130 140 200 420 425 4407 CODE 221 300 382 400 4407 CODE 600 4407 4409 CODE 600 4407 4409 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT	01-2-04407-XXX	130 140 220 221 300 420 420 425 500 600 1406 110 130 140 220 221 300 382 400 425 500 600 1406 1406 1407	2,786.68 503.70 23,199.65
CODE 110 130 140 200 221 302 425 500 600 4407 420 425 500 600 4407 4407 4409	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619)	01-2-04407-XXX	130 140 200 2221 300 382 400 425 500 600 110 130 140 200 221 338 400 420 425 500 600 221 420 425 500 600 600 600 600 600 600 600 600 60	2,786.68 503.70 23,199.65
CODE 110 130 140 200 420 425 500 600 600 600 600 600 600 600 221 300 221 300 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff	01-2-04407-XXX	130 140 220 221 300 382 400 420 425 500 600 110 200 221 300 382 400 420 425 500 600 1407	2,786.68 503.70 23,199.65 0.00 50,920.40 13,472.18
CODE 110 130 140 200 221 300 382 425 500 600 4407 CODE 110 130 140 420 425 500 600 4407 4409 CODE 110 130 140 200 140 200 140 130 140 200 200 140 200 140 200 140 200 140 200 140 200 140 200 140 200 140 200 140 200 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA RENCLIMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends	01-2-04407-XXX	130 140 220 221 330 3382 400 425 5500 660 1406 110 220 425 5500 660 4406 425 5500 660 4407 420 420 420 420 420 420 420 420 420 420	2,786.68 503.70 23,199.65 23,199.65 50,920.40 13,472.18 9,255.64
CODE 110 130 140 200 420 425 500 600 600 600 600 600 600 600 221 300 221 300 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff	01-2-04407-XXX	130 140 220 221 300 382 400 420 425 500 600 110 200 221 300 382 400 420 425 500 600 1407	2,786.68 503.70 23,199.65 0.00 50,920.40 13,472.18
CODE 110 130 140 200 221 140 200 221 300 140 200 221 300 140 200 221 300 382 400 4407 4409 CODE 201 200 221 300 382 382 382 382 382 382 382 382 382 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04407-XXX	130 140 220 221 330 3382 400 425 500 600 1406 110 220 221 330 382 425 500 600 1407 110 130 140 221 130 140 221 130 140 221 330 382 400 400 400 400 400 400 400 400 400 40	2,786.68 503.70 23,199.65 23,199.65 0.00 50,920.40 13,472.18 9,255.64 1,629.13
CODE 110 130 140 200 221 130 140 220 221 300 382 400 425 500 660 4407 4407 CODE 110 130 140 220 221 300 382 400 400 200 221 10 10 10 10 10 10 10 10 10 10 10 10 10	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	01-2-04407-XXX	130 140 220 221 300 382 400 425 500 600 130 221 140 200 221 425 500 600 130 140 420 425 500 600 130 130 140 420 420 421 421 421 422 423 424 425 425 426 427 427 427 428 429 429 429 429 429 429 429 429 429 429	2,786.68 503.70 23,199.65 23,199.65 0.00 50,920.40 13,472.18 9,255.64 1,629.13
CODE 110 130 140 200 221 140 200 221 300 140 200 221 300 140 200 221 300 382 400 4407 4409 CODE 201 200 221 300 382 382 382 382 382 382 382 382 382 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04407-XXX	130 140 220 221 330 3382 400 425 500 600 1406 110 220 221 330 382 425 500 600 1407 110 130 140 221 130 140 221 130 140 221 330 382 400 400 400 400 400 400 400 400 400 40	2,786.68 503.70 23,199.65 23,199.65 0.00 50,920.40 13,472.18 9,255.64 1,629.13
CODE 110 130 140 220 425 500 600 4407 420 425 420 425 400 420 420 420 420 420 420 420 420 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-04407-XXX	130 140 220 221 300 382 400 425 500 600 110 200 221 300 420 420 425 500 600 1406 110 130 140 140 140 140 140 140 140 14	2,786.68 503.70 23,199.65 23,199.65 0.00 50,920.40 13,472.18 9,255.64 1,629.13
CODE 110 130 140 200 221 300 382 400 425 500 600 4407 CODE 110 130 140 221 300 382 400 420 425 500 600 4407 CODE 221 300 382 400 400 420 425 400 420 425 400 420 420 420 420 420 420 420 420 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	01-2-04407-XXX 01-2-04409-XXX	130 140 220 221 300 382 400 425 500 600 110 200 221 300 382 425 500 600 130 420 420 420 420 420 420 420 420 420 42	2,786.68 503.70 23,199.65 23,199.65 0.00 50,920.40 13,472.18 9,255.64 1,629.13

4410	IDEA ENROLLMENT/POVERTY (611)			
	OBJECT 01-2-04410-XX	x		
110	Salary - Professional Staff		110	270,390.11
130 140	Salary - Stipends Salary - Clerical Staff		130 140	7,716.12
200	Employee Benefits		200	57,610.52
221 300	Increased Retirement Contribution Rate Purchased Services		221 300	7,036.09 9,615.52
382	Distance Education & Telecommunications		382	0,010.02
400 420	Supplies and Materials Textbooks		400 420	48,649.17
425	E-Books		425	
500 600	Capital Outlay Other Expenses		500 600	3,132.00
4410	Total IDEA Enrollment/Poverty (611) (Add 110 through 600)		4410	1,259.00 405,408.53
4411	IDEA PART B EARLY INTERVENING SERVICES			
CODE	OBJECT 01-2-04411-XX	X		
110 130	Salary - Professional Staff Salary - Stipends		110 130	129,317.78
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	31,666.82
221 300	Increased Retirement Contribution Rate Purchased Services		221 300	3,271.74 70.91
382	Distance Education & Telecommunications		382	362.06
400 420	Supplies and Materials Textbooks		400 420	39.54
425	E-Books		425	
500 600	Capital Outlay Other Expenses		500 600	1,104.16
4411	Total IDEA Early Intervening Services (Add 110 through 600)		4411	165,833.01
4412	IDEA PART B PROPORTIONATE SHARE			
	OBJECT 01-2-04412-XX	X		
110 130	Salary - Professional Staff Salary - Stipends		110 130	20,622.29
140	Salary - Clerical Staff		140	9,266.75
200 221	Employee Benefits Increased Retirement Contribution Rate		200 221	3,539.67 756.19
300	Purchased Services		300	730.19
382	Distance Education & Telecommunications		382	
400 420	Supplies and Materials Textbooks		400 420	
425	E-Books		425	
500 600	Capital Outlay Other Expenses		500 600	
4412	Total IDEA Part B Proportionate Share (Add 110 through 600)		4412	34,184.90
4414	IDEA PART C			
CODE	OBJECT 01-2-04414-XX	X	110	
CODE 110	OBJECT Salary - Professional Staff	X	110 130	
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	xx	130 140	
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	xχ	130	
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	ΙX	130 140 200 221 300	
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	άx	130 140 200 221 300 382	
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	X	130 140 200 221 300 382 400 420	
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clirical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	X	130 140 200 221 300 382 400 420 425	
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	XX.	130 140 200 221 300 382 400 420 425 500 600	
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	X.	130 140 200 221 300 382 400 420 425 500	0.00
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS	_	130 140 200 221 300 382 400 420 425 500 600	0.00
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT O1:2-04415-XX	_	130 140 200 221 300 382 400 420 425 500 600 4414	<u> </u>
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends	_	130 140 200 221 300 382 400 420 425 500 600 4414	3,680.29
CODE 110 130 140 200 382 400 425 500 600 4414 4415 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	_	130 140 200 221 300 382 400 420 425 500 600 4414	3,680.29 11,721.96
CODE 110 130 140 200 221 300 382 400 425 500 4414 4415 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends	_	130 140 200 221 300 382 400 420 425 500 600 4414	3,680.29
CODE 110 130 140 200 221 300 420 425 500 600 4414 4415 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	_	130 140 200 221 300 221 382 400 425 500 600 4414 110 130 140 200 221 300	3,680.29 11,721.96 2,130.70
CODE 110 130 140 200 221 300 382 400 425 500 4414 4415 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	_	130 140 200 221 300 382 400 425 500 4414 110 130 140 200 221	3,680.29 11,721.96 2,130.70 389.68
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	_	130 140 200 221 300 421 382 400 425 500 600 4414 110 130 140 200 221 300 382 400	3,680.29 11,721.96 2,130.70 389.68 48.64
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	_	130 140 200 221 300 382 400 425 500 411 110 130 140 200 221 300 382 400	3,680.29 11,721.96 2,130.70 389.68 48.64
CODE 110 130 140 200 221 300 382 400 425 500 600 382 4414 4415 CODE 221 300 382 4416 200 221 300 382 400 600 600 600 600 600 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	_	130 140 200 221 300 421 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 420 425 500 600	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40
CODE 110 130 140 200 221 300 382 425 500 600 4415	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600)	_	130 140 200 221 300 221 302 400 425 500 600 4414 110 130 140 200 221 300 382 400 420 425 500	3,680.29 11,721.96 2,130.70 389.68 48.64
CODE 110 130 140 200 221 300 600 4414 4415 CODE 211 140 200 221 300 600 4415 4690 4455 4690	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES	X	130 140 200 221 300 421 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 420 425 500 600	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40
CODE 110 130 140 200 221 300 600 4414 4415 CODE 211 140 200 221 300 600 4415 4690 4455 4690	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600)	X	130 140 200 221 300 421 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 420 425 500 600	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40
CODE 110 130 130 140 200 221 300 600 4414 4415 CODE 110 130 382 400 425 500 600 4415 4690 CODE 110 130 130 130 130 130 130 130 1415 1415 1415 1415 1415 1415 1415 141	OBJECT Salary - Professional Staff Salary - Stipends Survived Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff	X	130 140 200 221 300 382 400 425 500 4414 110 130 221 300 221 300 221 300 425 500 4415 110 130	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40
CODE 110 130 130 140 200 221 300 382 425 500 600 4414 4415 CODE 110 200 420 425 5500 600 425 500 600 425 600 600 CODE CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clirical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff	X	130 140 200 221 300 221 382 400 425 500 600 4414 110 110 201 382 240 400 420 425 500 600 4415	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40
CODE 110 130 140 200 221 130 140 200 221 140 200 221 130 140 200 221 120 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	X	130 140 200 221 300 221 302 425 500 4414 110 130 140 425 500 4415 110 130 140 221	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71 1,940.39 151.46
CODE 110 130 140 200 221 300 382 400 4414 4415 CODE 110 130 600 600 4411 300 221 300 382 400 420 425 500 600 420 420 425 500 600 420 420 425 500 600 420 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Retirement Contribution Rate Purchased Retirement Retir	X	130 140 200 221 300 421 425 500 4414 110 130 140 200 420 425 500 600 4415 110 130 140 200 221 300 600 4415 110 130	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71
CODE 110 130 140 201 211 140 200 221 300 382 400 4415 4690 CODE 110 130 140 200 221 300 382 400 400 382 400 400 382 400 400 382 400 400 382 400 400 400 882 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	X	130 140 200 221 300 221 302 425 500 4414 110 130 140 200 221 300 600 4415 110 130 140 200 382 400 382 400 382 400	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71 1,940.39 151.46
CODE 110 130 140 200 221 300 382 400 4415 CODE 110 130 130 221 300 382 21 300 382 21 300 382 400 420 425 400 420 425 400 420 420 425 400 420 420 420 420 420 420 420 420 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	X	130 140 200 221 300 421 425 500 4414 110 130 140 200 421 500 600 4415 110 130 140 221 300 420 425 500 600 421 300 382 400 420 382 400 420	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71 1,940.39 151.46 100.00
CODE 110 130 140 221 300 382 425 500 600 4415 409 110 130 140 201 221 300 382 400 400 425 500 600 4415 4690 CODE 110 130 140 200 221 300 382 400 400 420 425 500 500 500 500 500 500 500 500 500 5	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA PARC (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	X	130 140 200 221 300 425 500 4414 110 130 140 201 221 300 600 4415 110 130 140 201 130 140 200 221 300 600 445 500 600 445 500	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71 1,940.39 151.46 100.00 6,432.01
CODE 110 130 140 200 221 300 382 400 4415 4690 CODE 210 300 382 400 420 425 400 420 425 400 4415 4690 CODE 201 300 140 201 201 300 382 400 4415 4690 CODE 201 300 382 400 4425 455 4690 CODE 201 300 382 400 420 425 425 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books	X	130 140 200 221 300 221 382 400 425 500 600 4414 110 130 382 400 420 425 500 600 4415 110 130 140 221 300 382 400 425 425 400 425 425 400 425	3,680.29 11,721.96 2,130.70 389.68 48.64 8,441.40 26,412.67 5,986.71 1,940.39 151.46 100.00

4700	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS		
	OBJECT O1-2-04700-XXX		
110	Salary - Professional Staff	110	6,705.87
130 140	Salary - Stipends Salary - Clerical Staff	130 140	
200	Employee Benefits	200	979.53
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	169.66 6,697.04
382	Distance Education & Telecommunications	382	0,037.04
400 420	Supplies and Materials Textbooks	400 420	15,528.91
425	E-Books	425	
500 600	Capital Outlay Other Expenses	500 600	24,614.50 4,704.86
4700	Total Federal Vocation & Applied Technology Education - Carl Perkins (Add 110 through 600)	4700	59,400.37
4910	INDIAN EDUCATION		
	OBJECT 01-2-04910-XXX		
110 130	Salary - Professional Staff Salary - Stipends	110 130	
140	Salary - Clerical Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	
300	Purchased Services	300	1,115.74
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	743.76
420	Textbooks	420	
425 500	E-Books Capital Outlay	425 500	
600	Other Expenses	600	416.93
4910	Total Indian Education (Add 110 through 600)	4910	2,276.43
4915	Title I, Part C NCLB Migrant Education		
110	OBJECT 01-2-04915-XXX Salary - Professional Staff	110	
130	Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4915	Other Expenses Total Title I, Part C NCLB Migrant Education (Add 110 through 600)	600 4915	0.00
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4925	TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT		
	TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT OBJECT 01-2-04925-XXX		
CODE 110	OBJECT Salary - Professional Staff	110	
CODE	OBJECT 01-2-04925-XXX	110 130 140	21,724.98
CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200	3,258.24
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	130 140	
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clircical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 221 300 382	3,258.24
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 300	3,258.24
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clircial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 420 425	3,258.24
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	130 140 200 221 300 382 400 420	3,258.24
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 300 382 400 420 425 500	3,258.24
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION	130 140 200 221 300 382 400 420 425 500 600	3,258.24 549.64
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT 01-2-04926-XXX	130 140 200 221 300 382 400 425 500 600 4925	3,258.24 549.64
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926	OBJECT Salary - Professional Staff Salary - Stipends	130 140 200 221 300 382 400 420 425 500 600	3,258.24 549.64
CODE 110 130 140 200 382 400 425 500 600 4925 4926 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	130 140 200 221 300 382 400 425 500 600 4925	3,258.24 549.64
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	130 140 200 221 300 382 400 420 425 500 600 4925	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 420 425 500 600 4925 4926 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 300 382 400 425 500 600 4925	3,258.24 549.64
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 382 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	130 140 200 221 382 400 425 500 600 4925 110 130 140 200 221 300 382 400	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipe	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 425 500 4925 4926 CODE 110 130 140 200 1221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 500 600 4925 4926 CODE 110 130 140 220 221 300 382 400 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 425 500 600	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 420 425 500 600 4926	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600)	130 140 200 221 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 400 420 425 500 600 4926	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 425 500 600	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 382 400 420 420 425 4940 CODE 110 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START O1.2-04926-XXX	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 221 300 382 400 425 500 600 4926 4940 CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600)	130 140 200 221 300 382 400 425 500 600 4925 110 130 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 500 600 4925 4926 CODE 110 130 382 400 420 420 425 500 600 4926 4940 CODE 110 130 130 140 201 201 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START O11-2-04940-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 425 500 600 4926 4940 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION O1-2-04926-XXX O1-2-04926-XXX O1-2-04926-XXX O1-2-04926-XXX O1-2-04926-XXX O1-2-04926-XXX O1-2-04940-XXX	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 4926 110 130 140 201 201 130 140 202 221 25 26 27 28 28 28 29 20 20 221 20 20 221 20 20 221 20 20 221 20 20 221 20 20 221 20 20 221 20 20 221 20 20 20 20 20 20 20 20 20 20 20 20 20	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 110 130 382 400 425 500 600 4926 4940 CODE 110 130 130 140 221 300 221 300 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926 110 130 140 200 221 300 382 300 382 300 382	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 221 300 425 500 600 425 500 600 421 300 140 221 300 140 CODE 110 130 140 200 221 300 382 400 382 400 382 400 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	130 140 200 221 300 382 400 4220 425 500 600 4925 110 130 140 200 221 300 4826 110 130 140 200 221 300 382 400 420 421 300 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 500 600 4925 4926 CODE 110 130 382 400 420 425 500 600 4926 4940 CODE 110 130 140 221 300 221 300 221 300 221 300 221 300 221 300 221 300 221 300 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926 110 130 140 200 221 300 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 221 300 425 500 600 4926 4940 CODE 110 130 140 200 221 300 221 300 382 400 425 500 4926	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Extbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 300 382 400 422 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926 110 130 140 200 221 300 382 400 420 425 500 600	3,258.24 549.64 25,532.86
CODE 110 130 140 200 221 300 382 400 420 500 600 4925 4926 CODE 110 130 382 400 420 425 500 600 4926 4940 CODE 110 130 140 221 300 221 300 221 300 221 300 221 300 221 300 221 300 221 300 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 300 382 400 425 500 600 4925 110 130 140 200 221 300 382 400 420 425 500 600 4926 110 130 140 200 221 300 382 400 420 425 500 600 4926	3,258.24 549.64 25,532.86

		County-District Number:	10-0007-000
4945	CHILD AND ADULT CARE FOOD PROGRAM		
		-2-04945-XXX	
110	Salary - Professional Staff	110	
130 140	Salary - Stipends Salary - Clerical Staff	130 140	
200	Employee Benefits	200	
221 300	Increased Retirement Contribution Rate	221	
382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4945	Other Expenses Total Child and Adult Care Food Program (Add 110 through 600)	600 4945	0.00
		4943	0.00
4968	TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS		
110	OBJECT 01 Salary - Professional Staff	-2-04968-XXX 110	
130	Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	200	
300	Purchased Services	300	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	
420	Textbooks	420	
425 500	E-Books Capital Outlay	425 500	
600	Other Expenses	600	
4968	Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600	9) 4968	0.00
4980	ADULT BASIC EDUCATION		
CODE	OBJECT 01	-2-04980-XXX	
110	Salary - Professional Staff	110	
130 140	Salary - Stipends Salary - Clerical Staff	130 140	
200	Employee Benefits	200	
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4980	Other Expenses Total Adult Basic Education (Add 110 through 600)	600 4980	0.00
		4300	0.00
4990	OTHER FEDERAL CATEGORICAL EXPENDITURES		
		-2-04990-XXX	
CODE 110 130	Salary - Professional Staff Salary - Stipends	-2-04990-XXX 110 130	
110 130 140	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	110 130 140	
110 130	Salary - Professional Staff Salary - Stipends	110 130	
110 130 140 200 221 300	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300	
110 130 140 200 221 300 382	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382	
110 130 140 200 221 300	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300	
110 130 140 200 221 300 382 400 420 425	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 3000 382 400 420	
110 130 140 200 221 300 382 400 420	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 1404 200 221 300 382 400 420 425 500	
110 130 140 200 221 300 382 400 420 425 500	Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 3000 382 400 420	0.00
110 130 140 200 221 300 382 400 420 425 500 600	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 144 200 221 300 382 400 425 500	0.00
110 130 140 200 221 300 382 400 420 425 500 600 4990	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)	110 130 144 200 221 300 382 400 425 500	0.00
110 130 140 200 221 300 382 400 420 425 500 600 4990 4992 CODE 110	Salary - Professional Staff Salary - Stipends Sa	110 130 140 200 221 300 382 400 420 425 500 600 4990	0.00
110 130 140 200 221 300 382 400 420 425 500 600 4990 4992 CODE	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends	110 130 140 200 221 300 382 400 422 425 500 600 4990	0.00
110 130 140 200 221 300 382 400 420 425 500 600 4990 4992 CODE 110 130 140 200	Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 420 425 500 600 4990	
110 130 140 200 221 300 382 400 420 425 500 4990 4992 CODE 110 130 140 200 221	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 130 144 200 221 300 382 400 422 425 500 4990 -2-04992-XXX	
110 130 140 200 221 300 382 400 420 425 500 600 4990 4992 CODE 110 130 140 200	Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 420 425 500 600 4990	
110 130 200 221 300 382 400 425 500 600 4990 4992 CODE 110 130 140 200 221 300 382 400	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stepical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400	
110 130 140 220 221 300 382 400 425 500 600 4990 4992 CODE 110 130 140 200 382 400 382 400	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - St	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400	
110 130 140 200 221 300 382 400 425 500 4990 4992 CODE 110 130 140 200 421 300 382 400 420 425 500	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Steprical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 422 425 500 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500	
110 130 130 140 200 221 382 400 425 500 4990 4992 CODE 110 200 221 300 382 400 420 425 420 420 420 420 420 420 420 600 600 600 600 600 600 600 600 600 6	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OI Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 3000 382 400 420 425 500 600	
110 130 130 140 200 221 300 382 400 425 500 600 4992 425 400 429 425 400 4992 425 400 4992 429 429 429 429 429 429 429 429 42	Salary - Professional Staff Salary - Stipends Salary - Stepred Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)	110 130 140 200 221 300 382 400 422 425 500 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500	
110 130 130 140 200 221 300 382 400 429 201 300 382 425 500 600 4990 4992 425 500 600 4992 4995	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 382 400 420 425 500 600 4992	
110 130 130 140 200 221 300 382 400 429 201 300 382 425 500 600 4990 4992 425 500 600 4992 4995	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 3000 382 400 420 425 500 600	
110 130 130 140 200 221 300 382 400 429 500 600 4990 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 500 600 425 600 425 500 600 425 600 4	Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 3000 382 400 422 425 500 600 4992	
110 130 130 130 140 200 221 300 382 400 425 500 600 4990 130 130 140 221 300 221 300 221 400 420 425 500 600 4992 4995 CODE 110 110 110	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Steprical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Clerical Staff	110 130 140 200 221 300 382 400 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992	
110 130 130 140 200 221 300 382 400 420 425 500 600 4990 110 130 221 425 500 600 4992 425 500 600 4992 425 500 600 4992 425 500 600 4992 425 500 600 4902 221	Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 3000 382 400 422 425 500 600 4992	
110 130 130 130 140 200 221 300 382 400 425 500 600 4990 130 130 140 220 221 300 221 300 600 4995 CODE 110 110 110 110 110 110 110 110 110 11	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Steprical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 130 140 200 221 300 382 400 422 425 500 600 4990 -2-04992-XXX 110 130 140 200 420 425 500 600 4992	
110 130 130 140 200 221 300 382 400 420 425 500 600 4990 110 130 221 425 500 600 4992 425 500 600 4992 425 500 600 4992 425 500 600 4992 425 500 600 4902 221	Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992	
110 130 130 130 140 200 221 300 382 400 425 500 600 4990 130 130 140 221 300 221 300 221 300 382 400 420 425 500 600 4992 4995 CODE 110 130 130 140 201 202 221 303 382 400 382 400 382 400 420 420 420	Salary - Professional Staff Salary - Stipends Subary - Stephende Purchased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Sulary - Stipends Salary - Stipends Salary - Stipends Sulary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Cipical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992 -2-04995-XXX 110 130 140 200 221 300 382 400 400 221 300 382 400 400 400 400 400 400 400 400 400 40	
110 130 130 140 200 221 290 221 300 382 400 425 400 429 425 400 420 425 400 130 140 200 221 300 382 400 400 400 400 400 400 400 400 400 40	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Flooks Flook	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 3000 4992 425 500 600 4992 425 500 600 4992 425 500 600 4992 425 500 600 4992 426 420 427 426 420 424 424 426 426 427 427 428 428	
110 130 130 130 140 200 221 300 382 400 425 500 600 4990 130 130 140 221 300 221 300 221 300 382 400 420 425 500 600 4992 4995 CODE 110 130 130 140 201 202 221 303 382 400 382 400 382 400 420 420 420	Salary - Professional Staff Salary - Stipends Subary - Stephende Purchased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Sulary - Stipends Salary - Stipends Salary - Stipends Sulary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Cipical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992 -2-04995-XXX 110 130 140 200 221 300 382 400 400 221 300 382 400 400 400 400 400 400 400 400 400 40	
110 130 130 130 140 200 221 300 382 400 425 500 600 4990 140 130 140 221 300 221 300 425 500 600 4992 CODE 110 130 140 200 221 300 382 400 402 425 500 600 4993 4905 CODE 110 130 140 200 221 300 420 425 500 600 4995 CODE 500 600 4995 CODE 500 600 4925 500 500 500 500 500 500 500 500 500 5	Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992 -2-04995-XXX 110 130 140 200 221 300 302 425 500 600 4992	
110 130 130 140 200 221 221 130 221 140 200 221 140 200 221 140 200 221 200 200	Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Sulary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT O1 Salary - Professional Staff Salary - Stipends Salary - Stipe	110 130 140 200 221 300 382 400 420 425 500 600 4990 -2-04992-XXX 110 130 140 200 221 300 382 400 420 425 500 600 4992 -2-04995-XXX 110 130 140 200 221 300 302 425 500 600 4992	0.00

		-	
	NCTION - DEBT SERVICES		
	OBJECT	01-2-05000-XXX	
605	Repayment of Taxes Paid		605
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services (Add 605 through 620)		5000 0.00
6000 FUI	NCTION - SUMMER SCHOOL		
CODE	OBJECT	01-2-06000-XXX	
110		01-2-06000-XXX	110 5.357.05
	Salary - Professional Staff		
130	Salary - Stipends		130
140	Salary - Clerical Staff		140 1,320.09
200	Employee Benefits		200 1,001.00
221	Increased Retirement Contribution Rate		221 168.93
300	Purchased Services		300 507.33
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400 13,922.01
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500 0.00
600	Other Expenses		600 1,271.77
6000	Total Summer School (Add 110 through 600)		6000 23,548.18
7000 FUI	NCTION - ADULT EDUCATION		
CODE	OBJECT	01-2-07000-XXX	
110	Salary - Professional Staff	012010007000	110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
600	Other Expenses		600
7000	Total Adult Education (Add 110 through 600)		7000 0.00
8000 FUI	NCTION - TRANSFERS		
	OBJECT	01-2-08000-XXX	
750	Transfers To the School Lunch Fund		750
752	Transfers To the Activities Fund		752 182,000.00
754	Transfers To the Bond Fund		754
8000	Total Transfers (Add 750 through 754)		8000 182,000.00
20000 TO	OTAL CURRENT EXPENSE	01-2-20000-000	49,204,823.52
	100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330,		
2400, 2	2510, 2520, 2600, 2750, 2755, 2760, 2900, 2905, 6000, 8000:750 and 8000:752)		
20100 ΔΙ	DJUSTMENTS TO CURRENT EXPENSE	01-2-20100-000	2,659,097.84
	Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360	012 20100 000	2,000,007.04
	0 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213,		
	2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333		
	10 in Functions 2750, 2755 and 2760)		
and 50	0 III 1 unctions 2750, 2755 and 2760)		
20200 TO	OTAL ADJUSTED CURRENT EXPENSE	01-2-20200-000	46,545,725.68
) minus 20100)	0.2 20200 000	10,0 10,1 20.00
(20000			
20400 TO	OTAL GENERAL FUND EXPENDITURES	01-2-20400-000	49,901,832.10
(20000) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754)		<u> </u>
	OTAL DISBURSEMENTS	01-2-20500-000	52,133,878.00
(Add 4	000 and 20400)		
SUMMA	RY OF CASH BALANCE		
COH	Cash On Hand - Beginning Balance	01-0-COH -BE	EG 12,306,556.78
TREAS	Cash At County Treasurers - Beginning Balance	01-0-TREAS -BE	
СОН	Cash On Hand - Ending Balance	01-0-COH -EN	
TREAS		01-0-TREAS -EN	

2014/15		
ANNUAL	FINANCIAL	REPORT

DEPRECIATION FUND

NDE 03-036

County-District Number: 10-0007-000

1000 LOC 1410	CAL RECEIPTS Interest	02-1-XXXXX-000	1410	3,157.79			
5000 NON 5500	N-REVENUE RECEIPTS Transfers From the General Fund (As Expensed From the General Fund)	02-1-XXXXX-000	5500	167,509.40			
5610 5690	Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts		5610 5690				
5000	Total Non-Revenue Receipts (Add 5500, 5610 & 5690)		5000	167,509.40			
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 a	and 5000)	10000	170,667.19			
DISBURSEMENTS							
2500 FUNCTION - SUPPORT SERVICES - BUSINESS							
CODE 400 420 425 500 2500	OBJECT Supplies & Materials Textbooks E-Books Capital Outlay Support Services - Business (Add 400 through 50)	02-2-02500-XXX 0)	400 420 425 500 2500	170,686.00 170,686.00			
8000 FUNCTION - TRANSFERS							
CODE 755	OBJECT Transfers To the General Fund	02-2-08000-XXX	755				
20500	TOTAL DISBURSEMENTS (Add 2500: 400, 420, 425, 500 and 8000:755)	02-2-20500-000		170,686.00			
SUMMARY OF CASH BALANCE							
COH	Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	02-0-COH 02-0-COH	-BEG -END	550,018.81 550,000.00			

EMPLOYEE BENEFIT FUND

NDE 03-036

County-District Number: 10-0007-000

RECEIPTS

1000 LOC 1410	CAL RECEIPTS Interest	03-1-XXXXX-000	1410	1,707.52			
5000 NON-REVENUE RECEIPTS 5500 Transfers From the General Fund (As Expensed From the General Fund)		03-1-XXXXX-000	5500	1,270.26			
5610 5690 5000	Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5500 & 5610)		5610 5690 5000	1,270.26			
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 ar	nd 5000)	10000	2,977.78			
DISBURSEMENTS							
2500 FUNCTION - SUPPORT SERVICES - BUSINESS							
CODE 200 221 281 282 2500	OBJECT Employee Benefits Increased Retirement Contribution Rate Retirement Incentive Plan Staff Development Assistance Total Support Services - Business (Add 200 thro	03-2-02500-XXX ough 282)	200 221 281 282 2500	2,977.78 2,977.78			
8000 FUNCTION - TRANSFERS							
CODE 755	OBJECT Transfers To the General Fund	03-2-08000-XXX	755				
20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000		2,977.78			
SUMMAR COH COH	Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	03-0-COH 03-0-COH	-BEG -END	300,000.00 300,000.00			

2014/15
ANNUAL FINANCIAL REPORT

CONTINGENCY FUND

NDE 03-036

County-District Number: 10-0007-000

1410

RE	CE	IPT	rs.
Γ	ᆫ	IF I	J

1000 LOCAL RECEIPTS

04-1-XXXXXX-000 1410 Interest

5000 NON-REVENUE RECEIPTS 04-1-XXXXX-000

Transfers From the General Fund 5500 Cash Balance from Dissolved/Merged Districts 5610 5610 5690 Other Non-Revenue Receipts 5690

Total Non-Revenue Receipts (Add 5500 through 5690) *5000* 0.00 *5000*

GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000) 10000 10000 0.00

DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE **OBJECT** 04-2-02310-XXX

317 Contracted Legal Services 317 643 Judgments/Settlements 643

Total Board of Education (Add 317 and 643) 0.00 2310 2310

8000 FUNCTION - TRANSFERS

CODE **OBJECT** 04-2-08000-XXX

755 Transfers To the General Fund 755

TOTAL DISBURSEMENTS (Add 2310 and 8000:755) 20500 04-2-20500-000 0.00

SUMMARY OF CASH BALANCE

COH Cash On Hand - Beginning Balance 04-0-COH -BEG COH Cash On Hand - Ending Balance 04-0-COH -END

County-District Number: 10-0007-000

1000 LOC	AL RECEIPTS	05-1-XXXXX-000		
1410 1710 1990 1000	Interest Activities Receipts Other Local Receipts Total Local Receipts (Add 1410 through 1990)	00 174444000	1410 1710 1990 1000 [5937.93 2113048.05 0.00 2118985.98
	,	[05.4.30000/.000]	1000	2116965.96]
5500 NON 5500 5610 5690	Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts	05-1-XXXXX-000	5500 5610 5690	182,000.00
5000	Total Non-Revenue Receipts (Add 5500 through 5690)		5000	182,000.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 500	00)	10000	2,300,985.98
	DISBURSEMENTS			
2100 FUN	CTION - SUPPORT SERVICES - PUPILS			
CODE 300 400 500 600 2100	OBJECT Purchased Services Supplies and Materials Capital Outlay Other Expenses Total Support Services - Pupils (Add 300 through 600)	05-2-02100-XXX	300 400 500 600 2100	754,714.89 343,052.22 297,311.92 891,935.77 2,287,014.80
8000 FUN	CTION - TRANSFERS			
CODE 755	OBJECT Transfers To the General Fund	05-2-08000-XXX	755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	05-2-20500-000		2,287,014.80
SUMMAR	Y OF CASH BALANCE			
COH COH	Cash On Hand - Beginning Balance Cash On Hand - Ending Balance		-BEG -END	1,661,009.81 1,674,980.99

County-District Number: 10-0007-000

1000 LOC	AL RECEIPTS	06-1-XXXXX-000	1		
1410	Interest		1410	3,573.29	
1720	Sale of Lunches/Milk		1720	1,194,047.84	
1990	Other Local Receipts		1990		
1000	Total Local Receipts (Add 1410 through 1990)		1000	1,197,621.13	
3000 STA	TE RECEIPTS	06-1-XXXXX-000]		
3150	State Reimbursement		3150	14,963.38	
3990	Other State Receipts		3990		
3000	Total State Receipts (Add 3150 and 3990)		3000	14,963.38	
4000 FED	ERAL RECEIPTS	06-1-XXXXX-000]		
4800	Federal Reimbursement		4800	1,232,412.75	
4945	Child and Adult Care Food Program		4945		
4990	Other Federal Categorical Receipts		4990		
4000	Total Federal Receipts (Add 4800 through 4990)		4000	1,232,412.75	
5000 NO	I-REVENUE RECEIPTS	06-1-XXXXX-000]		
5500	Transfers From the General Fund		5500		
5610	Cash Balance from Dissolved/Merged Districts		5610		
5690	Other Non-Revenue Receipts		5690		
5000	Total Non-Revenue Receipts (Add 5500 through 5690)		5000	0.00	
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000,	4000 and 5000)	10000	2,444,997.26	
DISBURSEMENTS					
		. •			
2100 FUN	ICTION - SUPPORT SERVICES - PUPILS				
2100 FUN	ICTION - SUPPORT SERVICES - PUPILS OBJECT		1		
		06-2-02100-XXX]	130,991.80	
CODE	OBJECT] 110 140	130,991.80 767,497.41	
CODE 110 140 200	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits		140 200	767,497.41 251,908.29	
CODE 110 140 200 300	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services		140 200 300	767,497.41 251,908.29 9,107.72	
CODE 110 140 200 300 400	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food)		140 200 300 400	767,497.41 251,908.29 9,107.72 71,332.93	
CODE 110 140 200 300 400 470	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs)		140 200 300 400 470	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63	
CODE 110 140 200 300 400 470 500	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs)		140 200 300 400 470 500	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00	
CODE 110 140 200 300 400 470 500 600	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses		140 200 300 400 470 500 600	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63	
CODE 110 140 200 300 400 470 500	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs)	06-2-02100-XXX	140 200 300 400 470 500	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00	
CODE 110 140 200 300 400 470 500 600 695	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs	06-2-02100-XXX	140 200 300 400 470 500 600 695	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs	06-2-02100-XXX	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695)	06-2-02100-XXX	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine IndirectION - TRANSFERS	06-2-02100-XXX 06-2-02100-XXX 06-2-95000-000 rect Costs in 2014	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695)	06-2-02100-XXX	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No 8000 FUN CODE	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT	06-2-02100-XXX 06-2-02100-XXX 06-2-95000-000 rect Costs in 2014	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11	
CODE 110 140 200 300 400 470 500 600 695 2100 8000 FUN CODE 755	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund	06-2-02100-XXX 06-2-95000-000 rect Costs in 2014	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11 2,400,378.89	
CODE 110 140 200 300 400 470 500 600 695 2100 8000 FUN CODE 755	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	06-2-02100-XXX 06-2-95000-000 rect Costs in 2014	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11 2,400,378.89	
CODE 110 140 200 300 400 470 500 600 695 2100 8000 FUN CODE 755 20500 SUMMAR	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2100 and 8000:755) Y OF CASH BALANCE	06-2-02100-XXX 06-2-95000-000 rect Costs in 2014 06-2-08000-XXX	140 200 300 400 470 500 600 695 2100	767,497.41 251,908.29 9,107.72 71,332.93 1,015,676.63 150,224.00 3,640.11 2,400,378.89 18.06 %	

County-District Number: 10-0007-000

1000 LOC	AL RECEIPTS	07-1-XXXXX-000		
1110	Local Property Taxes		1110	6475144.83
1115	Carline Taxes		1115	4,909.41
1410 1990	Interest Other Local Receipts		1410 1990	3,094.73
1000	Total Local Receipts (Add 1110 through 1990)		1000	6,483,148.97
3000 STA	TE RECEIPTS	07-1-XXXXX-000		
3130	Homestead Exemption		3130	147,285.58
3131	Property Tax Credit		3131	221,498.32
3133	Nameplate Capacity Tax		3133	47.000.44
3180	Pro-Rate Motor Vehicle		3180	17,336.11
3300 3990	In-Lieu-Of School Land Tax Other State Receipts		3300 <u> </u>	
3000	Total State Receipts (Add 3130 through 3990)		3000	386,120.01
		0= 4 100004 000		,
5000 NON	I-REVENUE RECEIPTS	07-1-XXXXX-000		
5100	Sale of Bonds (Re-Funding Only)		5100	
5500 5610	Transfers From the General Fund Cash Balance from Dissolved/Merged Districts		5500 5610	
5610 5690	Other Non-Revenue Receipts		5610 5690	
5000	Total Non-Revenue Receipts (Add 5100 through	5690)	5000	0.00
	,			
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000 and 5000)		10000	6,869,268.98
DISBURSEMENTS				
	DISBURSE	MENTS		
5000 FUN	DISBURSEI	MENTS		
5000 FUN CODE		MENTS 07-2-05000-XXX		
CODE 607	CTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property		607	
CODE 607 610	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal		610	1,955,000.00
CODE 607 610 620	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest		610 620	1,100,812.02
CODE 607 610 620 690	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses		610 620 690	1,100,812.02 2,546.72
CODE 607 610 620 690 5000	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690)		610 620	1,100,812.02
CODE 607 610 620 690 5000	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses		610 620 690	1,100,812.02 2,546.72
CODE 607 610 620 690 <i>5000</i> 8000 FUN CODE	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT		610 620 690 5000	1,100,812.02 2,546.72
CODE 607 610 620 690 <i>5000</i>	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690)	07-2-05000-XXX	610 620 690	1,100,812.02 2,546.72
CODE 607 610 620 690 <i>5000</i> 8000 FUN CODE	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT	07-2-05000-XXX	610 620 690 5000	1,100,812.02 2,546.72
CODE 607 610 620 690 5000 8000 FUN CODE 755	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	07-2-05000-XXX	610 620 690 5000	1,100,812.02 2,546.72 3,058,358.74
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR	07-2-05000-XXX 07-2-08000-XXX 07-2-20500-000	610 620 690 5000	1,100,812.02 2,546.72 3,058,358.74 3,058,358.74
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE	07-2-05000-XXX 07-2-08000-XXX 07-2-20500-000 07-2-99200-000	610 620 690 5000	1,100,812.02 2,546.72 3,058,358.74 3,058,358.74
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR	07-2-05000-XXX 07-2-08000-XXX 07-2-20500-000 07-2-99200-000	610 620 690 5000	1,100,812.02 2,546.72 3,058,358.74 3,058,358.74
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS COH	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance	07-2-05000-XXX 07-2-08000-XXX 07-2-20500-000 07-2-99200-000 07-0-COH 07-0-TREAS 07-0-COH	610 620 690 5000 755	1,100,812.02 2,546.72 3,058,358.74 3,058,358.74 87,980,000.00
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	07-2-05000-XXX 07-2-08000-XXX 07-2-20500-000 07-2-99200-000 07-0-COH 07-0-TREAS	610 620 690 5000 755	1,100,812.02 2,546.72 3,058,358.74 3,058,358.74 87,980,000.00

County-District Number: 10-0007-000

	RECEIP			
1000 LOC	AL RECEIPTS	08-1-XXXXX-000		
1110	Local Property Taxes		1110	1,390,469.42
1111	Local Property Taxes - Learning Community Comm	on Levy	1111	1,000,400.42
1115	Carline Taxes	on Lovy	1115	212.43
1410	Interest		1410	96,329.55
1990	Other Local Receipts		1990	1,102,301.00
1000	Total Local Receipts (Add 1110 through 1990)		1000	2,589,312.40
3000 STA	TE RECEIPTS	08-1-XXXXX-000		
3130	Homestead Exemption		3130	6,016.22
3131	Property Tax Credit		3131	9,682.48
3133	Nameplate Capacity Tax		3133	-,
3180	Pro-Rate Motor Vehicle		3180	3,128.95
3300	In-Lieu-Of School Land Tax		3300	
3500	State Categorical Grants		3500	
3990 3000	Other State Receipts Total State Receipts (Add 3130 through 3990)		3990 3000	18,827.65
			3000	10,027.03
4000 FED	ERAL RECEIPTS	08-1-XXXXX-000		
4410	IDEA Enrollment/Poverty		4410	
4500	Title 8 (Impact Aid)		4500	
4930 4990	Federal Asbestos Other Federal Categorical Receipts		4930 4990	
4000	Total Federal Receipts (Add 4410 through 4990)		4000	0.00
			_	
	I-REVENUE RECEIPTS	08-1-XXXXX-000	=	
5100	Sale of Bonds		5100	55,435,115.80
5200 5400	Long Term Loans Sale of Property		5200 5400	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5100 through	5690)	5000	55,435,115.80
10000	GRAND TOTAL OF ALL RECEIPTS		10000	58,043,255.85
	(Add 1000, 3000, 4000 and 5000)			00,010,200.00
	DISBURSEM	IENTS		
2150 EUN	CTION - SUPPORT SERVICES - PUPILS - SAFET			
300	OBJECT Purchased Services	08-2-02150-XXX	200	
500	Capital Outlay (New Only)		300 500	
510	Site Improvements		510	
520	Building Improvements		520	
600	Other Expenses		600_	
	Other Expenses Total Support Services - Pupils - Safety & Securi.	ty		0.00
600 2150	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600)	ty	600_	0.00
600 2150	Other Expenses Total Support Services - Pupils - Safety & Securio (Add 300 through 600) ICTION - BUILDINGS AND SITES	ty	600_	0.00
600 2150 2515 FUN CODE	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT	08-2-02515-XXX	600 2150	0.00
2150 2150 2515 FUN CODE 300	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services		600 2150	0.00
2150 2150 2515 FUN CODE 300 500	Other Expenses Total Support Services - Pupils - Safety & Securio (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only)		300 500	0.00
2515 FUN CODE 300 500 510	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements		300 500 510	
600 2150 2515 FUN CODE 300 500 510 520	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements		300 500 510 520	25,584,424.47
2515 FUN CODE 300 500 510	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements		300 500 510	
600 2150 2515 FUN CODE 300 500 510 520 600 2515	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600)	08-2-02515-XXX	300 500 510 520 600	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611)		300 500 510 520 600	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE	Other Expenses Total Support Services - Pupils - Safety & Securi (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT	08-2-02515-XXX	300 500 510 510 520 600 2515	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services	08-2-02515-XXX	300 500 5150 510 520 600 2515	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only)	08-2-02515-XXX	300 500 510 510 520 600 2515	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services	08-2-02515-XXX	300 500 510 520 600 2515	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses	08-2-02515-XXX 08-2-04410-XXX	300 500 510 520 2515 300 500 500 500 500 500 500	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements	08-2-02515-XXX 08-2-04410-XXX	300 500 510 520 2515 300 500 510 520	25,584,424.47 491,565.00
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses	08-2-02515-XXX 08-2-04410-XXX	300 500 510 520 2515 300 500 500 500 500 500 500	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th	08-2-02515-XXX 08-2-04410-XXX	300 500 510 520 2515 300 500 500 500 500 500 500	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 500 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property	08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal	08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 100 t	08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX	300 500 510 520 600 2515 300 500 500 4410 607 610 620	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 4410 5000 FUN CODE 607 610 620 5000	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620)	08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS	08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX	300 500 510 520 600 2515 300 500 500 4410 607 610 620	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 100 thr	08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610 620 5000	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS	08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX	300 500 510 520 600 2515 300 500 500 4410 607 610 620	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 600) ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610 620 5000	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund	08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610 620 5000	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 600) ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) Y OF CASH BALANCE	08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX	300 500 510 520 600 2515 300 500 510 520 600 4410 607 610 620 5000	25,584,424.47 491,565.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through deal of the Expenses) Total Idea Enrollment/Poverty (611) (Add 300 through 100 through 1	08-2-02515-XXX 08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH	300 500 510 520 600 2515 300 500 500 510 520 600 4410 607 610 620 5000 755 _	25,584,424.47 491,565.00 26,075,989.47 0.00 0.00 26,075,989.47
600 2150 2515 FUN CODE 300 500 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH TREAS	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	08-2-02515-XXX 08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH 08-0-TREAS	300 500 510 520 600 2515 [300 500 510 520 600 4410 [607 610 620 5000 [25,584,424.47 491,565.00 26,075,989.47 0.00 0.00 26,075,989.47
600 2150 2515 FUN CODE 300 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH TREAS COH	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 through 600) ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) Y OF CASH BALANCE Cash On Hand - Ending Balance Cash On Hand - Ending Balance	08-2-02515-XXX 08-2-02515-XXX 08-2-04410-XXX 08-2-04410-XXX 08-2-05000-XXX 08-2-05000-XXX 08-2-05000-XXX 08-2-05000-XXX	300 500 510 520 600 2515 [300 510 520 600 4410 [607 610 620 5000 [25,584,424.47 491,565.00 26,075,989.47 0.00 0.00 26,075,989.47 15,469,642.63 946,213.64 47,436,909.01
600 2150 2515 FUN CODE 300 500 510 520 600 2515 4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH TREAS	Other Expenses Total Support Services - Pupils - Safety & Securic (Add 300 through 600) ICTION - BUILDINGS AND SITES OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	08-2-02515-XXX 08-2-02515-XXX 08-2-04410-XXX rough 600) 08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH 08-0-TREAS	300 500 510 520 600 2515 [300 510 520 600 4410 [607 610 620 5000 [25,584,424.47 491,565.00 26,075,989.47 0.00 0.00 26,075,989.47

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

County-District Number: 10-0007-000

1000 LOC	RECEIP	•		
	AL RECEIPTS	09-1-XXXXX-000		
1110	Local Property Taxes		1110	
1115	Carline Taxes		1115	
1410	Interest		1410	
1990	Other Local Receipts		1990	
1000	Total Local Receipts (Add 1110 through 1990)		1000	0.00
	, ,		<u> </u>	
3000 STA	TE RECEIPTS	09-1-XXXXX-000		
3130	Homestead Exemption		3130	
3131	Property Tax Credit		3131	
3133	Nameplate Capacity Tax		3133	
3180	Pro-Rate Motor Vehicle		3180	
3300	In-Lieu-Of School Land Tax		3300	
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3130 through 3990)		3000	0.00
4000 FED	ERAL RECEIPTS	09-1-XXXXX-000		
4410	IDEA Enrollment/Poverty		4410	
4930	Federal Asbestos		4930	
4990	Other Federal Categorical Receipts		4990	
4000	Total Federal Receipts (Add 4410 through 4990)		4000	0.00
	. ,			-
5000 NON	I-REVENUE RECEIPTS	09-1-XXXXX-000		
5100	Sale of Bonds		5100	
5110	Qualified Zone Academy Bonds		5110	
5111	Qualified School Construction Bonds		5111	
5200	Long Term Loans		5200	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5100 through	5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3	000_4000 and 5000)	10000	0.00
10000	•	•	70000	0.00
	DISBURSEM	ENTS		
2515 FUN	CTION - BUILDINGS AND SITES			
CODE	OBJECT	09-2-02515-XXX		
100	Salaries	00 2 02010 7001	100	
200	Employee Benefits		200	
300	Purchased Services		300	
500	Capital Outlay (New Only)		500	
520	Building, Acquisition and Improvement		520	
600	Other Expenses			
2515			600	
2010	Total Buildings and Sites (Add 100 through 600)		2515	0.00
		00 2 04410 VVV		0.00
4410 FUN	CTION - IDEA ENROLLMENT/POVERTY (611)	09-2-04410-XXX		0.00
4410 FUN	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT	09-2-04410-XXX	2515	0.00
4410 FUN CODE 300	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services	09-2-04410-XXX	300	0.00
4410 FUN CODE 300 500	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only)	09-2-04410-XXX	300 500	0.00
4410 FUN CODE 300 500 510	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements	09-2-04410-XXX	300 500 510	0.00
4410 FUN CODE 300 500 510 520	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements	09-2-04410-XXX	300 500 510 520	0.00
4410 FUN CODE 300 500 510 520 600	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses		300 500 510 520 600	
4410 FUN CODE 300 500 510 520	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements		300 500 510 520	0.00
4410 FUN CODE 300 500 510 520 600 4410	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses		300 500 510 520 600	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Predemption of Principal	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690)	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT	rough 600) 09-2-05000-XXX	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS	rough 600) 09-2-05000-XXX operty	300 500 510 520 600 4410	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund	09-2-08000-XXX	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund	rough 600) 09-2-05000-XXX operty	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund	09-2-08000-XXX	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund	09-2-08000-XXX	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755 20500	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755)	09-2-05000-XXX operty 09-2-08000-XXX	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance	09-2-05000-XXX operty 09-2-08000-XXX 09-2-08000-XXX 09-2-20500-000 09-2-99200-000	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	09-2-05000-XXX 09-2-08000-XXX 09-2-20500-000 09-2-99200-000 09-0-COH 09-0-TREAS	300 500 510 520 600 4410 607 610 620 690 5000	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS COH	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance	09-2-05000-XXX 09-2-08000-XXX 09-2-205000-000 09-2-99200-000 09-0-COH 09-0-TREAS 09-0-COH	300 500 510 520 600 4410 607 610 620 690 5000 755	0.00
4410 FUN CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS	CTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th CTION - DEBT SERVICES OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	09-2-05000-XXX 09-2-08000-XXX 09-2-20500-000 09-2-99200-000 09-0-COH 09-0-TREAS	300 500 510 520 600 4410 607 610 620 690 5000 755	0.00

County-District Number: 10-0007-000

1000 LOCA	L RECEIPTS	10-1-XXXXX-000		
1210	Tuition Received from Other Districts (Regular Edu	ucation)	1210	
1230	Tuition Received from Other Districts (Special Edu	ıcation)	1230	
1990	Other Local Receipts		1990	335,474.00
1000	Total Local Receipts (Add 1210 through 1990)		1000	335,474.00
	E RECEIPTS	10-1-XXXXX-000		
3120	Special Education Programs (School Age)		3120	
3125	Special Education Transportation (School Age)		3125	
3135 3165	Payments for High Ability Learners Flex Funding: Birth to Age 5 Support Services (Sta	240)	3135 3165	
3166	Flex Funding: School Age Support Services (State		3166	
3175	Adult Basic Education	;)	3175	
3500	State Categorical Programs		3500	3,317.00
3990	Other State Receipts		3990	0,011100
3000	Total State Receipts (Add 3120 through 3990)		3000	3,317.00
4000 FEDE	RAL RECEIPTS	10-1-XXXXX-000		
4200	Title I, Part A NCLB Improving the Academic Achieveme	ent of the Disadvantaged	4200	
4210	Title I NCLB Improving Basic Programs Accounta		4210	
4215	Title I, Part 1003G School Improvement Grants		4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, De	elinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	·	4310	
4315	Title II, Part B NCLB Math & Science Partnership		4315	
4330	Title VI Part B REAP (Rural Low Income Schools	s Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation		4404	
4405	IDEA Part B Supplemental Payments	40)	4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (6	19)	4406	
4410 4411	IDEA Enrollment/Poverty IDEA Part B Early Intervening Services		4410 4411	
4411	IDEA Part B Proportionate Share		4412	
4414	IDEA Part C		4414	
4415	IDEA Special Projects		4415	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education	on (Carl Perkins)	4700	
4910	Indian Education	(4910	
4915	Title I, Part C NCLB Migrant Education		4915	
4925	Title III NCLB Limited English Proficient Grant		4925	
4926	Title III NCLB Immigrant Education		4926	
4940	Head Start		4940	
4968	Title IV, Part B NCLB 21st Century Community Lo	earning Centers	4968	340,970.26
4980	Adult Basic Education		4980	04 000 05
4990	Other Federal Categorical Receipts REAP (Small Rural School Achievement Grants fr	om II C Dont of Ed)	4990	21,298.95
4992 4995	Categorical Grants from Corporations & Other Priv		4992 4995	
4000	Total Federal Programs (Add 4200 through 4995		4000	362,269.21
		,		002,200.21
	REVENUE RECEIPTS	10-1-XXXXX-000	E400	
5400 5610	Sale of Property Cash Balance from Dissolved/Merged Districts		5400 5610	
5610 5690	Other Non-Revenue Receipts		5610 5690	
5000	Total Non-Revenue Receipts (Add 5400 through	5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000,	,	10000	701,060.21
10000	CIGHE ISTAL OF ALL NESER TO (Add 1000,	3000, 4000 and 3000)	10000	701,000.21

County-District Number: 10-0007-000

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100	REGULAR INSTRUCTIONAL PROGRAMS	
CODE	OBJECT 10-2-01100-XXX	440
110	Salary - Teachers	110 4,670.60
120	Salary - Substitutes	120
140	Salary - Clerical and Paraprofessional Staff	140
161	Salary - Classroom Management	161
200	Employee Benefits	200 620.30
221	Increased Retirement Contribution Rate	221
300	Purchased Services	300
400	Supplies and Materials	400
420	Textbooks	420
425	E-Books	425
500	Capital Outlay	500
600	Other Expenses	600
1100	Total Regular Instructional Programs (Add 110 through 600)	1100 5,290.90
	(3,200.00
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)
		,
CODE	OBJECT 10-2-01125-XXX	440
110	Salary - Teachers	110
120	Salary - Substitutes	120
140	Salary - Clerical and Paraprofessional Staff	140
161	Salary - Classroom Management	161
200	Employee Benefits	200
221	Increased Retirement Contribution Rate	221
300	Purchased Services	300
364	Tuition Paid to Other Districts	364
400	Supplies and Materials	400
420	Textbooks	420
425	E-Books	425
500	Capital Outlay	500
600	Other Expenses	600
1125	Total Regular Instructional Programs School Age (Flex-Spending)	1125 0.00
	(Add 110 through 600)	
	(
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	
1100	(Do not include Federal Disbursements)	
	·	
CODE	OBJECT 10-2-01150-XXX	
110	Salary - Teachers	110
120	Salary - Substitutes	120
140	Salary - Clerical and Paraprofessional Staff	140
161	Salary - Classroom Management	161
200	Employee Benefits	200
221	Increased Retirement Contribution Rate	221
300	Purchased Services	300
364	Tuition Paid to Other Districts	364
400	Supplies and Materials	400
420	Textbooks	420
425	E-Books	425
500	Capital Outlay	500
600	Other Expenses	600
11 50	Total Limited English Proficiency Instructional Programs (Add 110 through 60)	1150 0.00
1130	Total Ellinted English Frontiency instructional Frograms (Add Fro through our	7730 0.00
1160	POVERTY PROGRAMS)	
1100	(Do not include Federal Disbursements)	
CODE	OBJECT 10-2-01160-XXX	
110	Salary - Teachers	110
120	Salary - Substitutes	120
140	Salary - Clerical and Paraprofessional Staff	140
161	Salary - Classroom Management	161
200	Employee Benefits	200
221	Increased Retirement Contribution Rate	221
300	Purchased Services	300
364	Tuition Paid to Other Districts	364
400	Supplies and Materials	400
420	Textbooks	420
425	E-Books	425
500	Capital Outlay	500
600	Other Expenses	600
1160	Total Poverty Instructional Programs (Add 110 through 600)	1160 0.00
	i aliant a language and a language ooo,	3.00

County-District Number: 10-0007-000

1190	EARLY CHILDHOOD EDUCATIONAL PROGRAM (Do not include expenditures of state or federal			
	•			
CODE 110	OBJECT Salary Tanchara	10-2-01190-XXX	110	
120	Salary - Teachers Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300 400	Purchased Services Supplies and Materials		300 400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1190	Total Early Childhood Educational Programs (A	dd 110 through 600)	1190	0.00
1195	REGULAR INSTRUCTIONAL PROGRAMS BELO		DING)	
CODE 110	OBJECT Salary - Teachers	10-2-01195-XXX	110	
120	Salary - Teachers Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300 364	Purchased Services Tuition Paid to Other Districts		300 364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600 1195	Other Expenses Total Popular Instructional Programs, Roley Ag	a Five (Flay Spanding)	600 1195	0.00
1195	Total Regular Instructional Programs Below Ag (Add 110 through 600)	e rive (riex-spending)	1195	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGR	AMS		
CODE	OBJECT	10-2-01200-XXX		
110	Salary - Teachers	10 2 0 1200 7001	110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management Employee Benefits		161	
200 221	Increased Retirement Contribution Rate		200 221	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	()thar Evnances		600	
600 1200	Other Expenses Total Special Education Instructional Programs	(Add 110 through 600)	600 1200	0.00
				0.00
1200 1290	Total Special Education Instructional Programs			0.00
1200	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST	RUCTIONAL PROGRAMS		0.00
1200 1290 CODE 110 120	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes	RUCTIONAL PROGRAMS	110 120	0.00
1200 1290 CODE 110 120 140	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff	RUCTIONAL PROGRAMS	110 120 140	0.00
1200 1290 CODE 110 120 140 161	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management	RUCTIONAL PROGRAMS	110 120 140 161	0.00
1200 1290 CODE 110 120 140	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff	RUCTIONAL PROGRAMS	110 120 140	0.00
1200 1290 CODE 110 120 140 161 200	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits	RUCTIONAL PROGRAMS	110 120 140 161 200	0.00
1200 1290 CODE 110 120 140 161 200 221 300 400	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials	RUCTIONAL PROGRAMS	110 120 140 161 200 221 300 400	0.00
1200 1290 CODE 110 120 140 161 200 221 300 400 420	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks	RUCTIONAL PROGRAMS	110 120 140 161 200 221 300 400 420	0.00
1200 1290 CODE 110 120 140 161 200 221 300 400 420 425	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books	RUCTIONAL PROGRAMS	110 120 140 161 200 221 300 400 420 425	0.00
1200 1290 CODE 110 120 140 161 200 221 300 400 420 425 500	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books Capital Outlay	RUCTIONAL PROGRAMS	110 120 140 161 200 221 300 400 420	0.00
1200 1290 CODE 110 120 140 161 200 221 300 400 420 425	Total Special Education Instructional Programs EARLY CHILDHOOD SPECIAL EDUCATION INST OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books	TRUCTIONAL PROGRAMS 10-2-01290-XXX	110 120 140 161 200 221 300 400 420 425 500	0.00

County-District Number: 10-0007-000 10-2-XXXXX-000 2100 **Total Support Services - Pupils** 2100 330,393.75 2150 Total Support Services - Pupils - Safety & Security 2150 2200 Total Support Services - Staff 2200 2213 **Total Support Services - School Improvement** 2213 2214 Total Support Services - Implementation of Standards 2214 2320 **Total Executive Administration Services** 2320 42,891.73 2330 **Total District Legal Services** 2330 2400 Total Office of the Principal 2400 2510 Total General Administration - Business Services 2510 Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles 2520 2520 2600 Support Services - Maintenance and Operation of Building(s) and Site(s) 2600 2750 Regular Pupil Transportation 2750 School Age Special Education Pupil Transportation 2760 2760 3000 **Total Community Services** 3000 3500 **Total State Categorical Programs** 3500 3,024.79 **4000 FUNCTION - FEDERAL PROGRAMS** CODE **OBJECT** 10-2-XXXXX-000 Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged 4200 4200 4210 Title I-NCLB Improving Basic Programs Accountability 4210 4215 Titl I, Part 1003G School Improvement Grants (SIG) 4215 4230 Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth 4230 4310 Title II, Part A NCLB Teacher Quality Grants 4310 4315 Title II, Part B NCLB Math & Science Partnerships 4315 4330 Title VI REAP (Rural Low Income Schools Grants - from NDE) 4330 4402 IDEA Part B (611) Base Allocation - Transportation 4402 IDEA Part B (611) Base Allocation - School Age 4403 4403 4404 IDEA Part B (611) Base Allocation - Birth Through Age Four 4404 4405 IDEA Part B Supplemental Payments 4405 IDEA Preschool (619) Base Allocation 4406 4406 4407 IDEA Prechool (619) Base Allocation Transportation 4407 IDEA Enrollment/Poverty (619) 4409 4409 IDEA Enrollment/Poverty (611) 4410 4410 4411 IDEA Part B Early Intervening Services 4411 4412 IDEA Part B Proportionate Share 4412 4414 IDEA Part C 4414 4415 **IDEA Special Projects** 4415 4690 Other Federal Non-Categorical Expenditures 4690 4700 Federal Vocational & Applied Technology Education (Carl Perkins) 4700 4910 Indian Education 4910 Title I, Part C NCLB Migrant Education 4915 4915 Title III NCLB Limited English Proficient Grant 4925 4925 4926 Title III NCLB Immigrant Education 4926 4940 **Head Start** 4940 Title IV, Part B NCLB 21st Century Community Learning Centers 4968 4968 293,199.98 4980 4980 Adult Basic Education 4990 Other Federal Categorical Expenditures 4990 REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed) 4992 4992 Categorical Grants from Corporations & Other Private Interests 4995 4995 293,199.98 4000 Total Federal Programs (Add 4200 through 4995) 4000 6000 **Total Summer School** 6000 **Total Adult Education** 7000 7000 20500 **TOTAL DISBURSEMENTS** 10-2-20500-000 674,801.15 (Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH -	-BEG	-157499.22
COH	Cash On Hand - Ending Balance	10-0-COH -	-END	-131240.16

County-District Number: 10-0007-000

1000 LOC	CAL RECEIPTS	12-1-XXXXX-000		
1410	Interest		1410	776.47
1741	Extracurricular Activity Fees		1741	93,397.55
1742	Postsecondary Education Fees		1742	·
1743	Summer or Night School Fees		1743	
1000	Total Local Receipts (Add 1410 through 1743)		1000	94,174.02
10000	GRAND TOTAL OF ALL RECEIPTS (1000)		10000	94,174.02
	DISBURSE	MENTS		
1100 FUN	ICTION - REGULAR INSTRUCTIONAL PROGRAM	S (Night School)		
CODE	OBJECT	12-2-01100-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300 400	Purchased Services Supplies and Materials		300 400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1100	Total Summer School (Add 110 through 600)		1100	0.00
2100 FUN	ICTION - SUPPORT SERVICES - PUPILS (Extracu	rricular Activities or Postsed	condary Educa	ation)
CODE	OBJECT	12-2-02100-XXX		
300	Purchased Services		300	
400	Supplies and Materials		400	67,855.30
500	Capital Outlay		500	
600	Other Expenses	·/- (200)	600	07.055.00
2100	Total Support Services - Pupils (Add 300 through	n 600)	2100	67,855.30
	ICTION - SUMMER SCHOOL			
CODE	OBJECT	12-2-06000-XXX	440	
110 140	Salary - Professional Staff Salary - Clerical Staff		110 140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
600	Other Expenses		600	
6000	Total Summer School (Add 110 through 600)		6000	0.00
20500	TOTAL DISBURSEMENTS	12-2-20500-000		67,855.30
	(Add 1100, 2100 and 6000)			
SUMMAR	Y OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	12-0-COH	-BEG	107,195.34
COH	Cash On Hand - Ending Balance		-END	133,514.06
				, 2

NDE 03-036

County-District Number: 10-0007-000

INSURABLE OR PRESENT VALUE OF THE DISTRICT'S BUILDINGS AND CONTENTS

00-0-XXXXX-000

00-0-XXXXXX-000

00-0-XXXXX-000

 99431 Buildings
 99431 174,010,196.00

 99441 Contents of Buildings
 99441 28,801,907.00

99249 Total Value of Buildings and Contents 99249 202,812,103.00

UNIT (PER PUPIL) COSTS

		00 0 7000000 000		
99810	Average Daily Attendance [All Grades K & Up]		99810	4,941.97
99820	Average Daily Membership [All Grades K & Up]		99820	5,188.55
99821	Indicate the Amount of ADM that is Elementary		99821	2,726.55
99822	Indicate the Amount of ADM that is Secondary		99822	2,462.00
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	46,545,725.68
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	6,084,363.09
99840	Total Annual Costs [Add 20200 and 99830]		99840	52,630,088.77
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,649.62
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	10,143.51

ADJUSTED PER PUPIL COST INFORMATION

1100	Total Non-Special Education [General Fund (GF) Expenditure Function 1100]	1100	21,921,647.92
1125	Total Regular Instructional Programs School Age Flex [GF Expenditure Function 1125]	1125	325,844.62
1150	Total Limited English Proficiency Programs [GF Expenditure Function 1150]	1150	546,918.45
1160	Total Poverty Programs [GF Expenditure Function 1160]	1160	2,149,608.67
1200	Total Special Education Programs [GF Expenditure Function 1200]	1200	6,003,662.39
6000	Total Summer School Programs [GF Expenditure Function 6000]	6000	23,548.18
1000	All Instruction [Add 1100, 1125, 1150, 1160, 1200 and 6000]	1000	30,971,230.23
1001	Indicate the Amount of 1000 that is Elementary	1001	15,346,244.58
1002	Indicate the Amount of 1000 that is Secondary	1002	15,624,985.65