

ANNUAL REPORT 2016-17

Kearney Public
Schools

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and
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November, 2016

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Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Julie Agard	1/77	40	2018
Dave Glover	1/91	26	2018
Tim Higgins	1/01	16	2016
Angela Nickel	1/13	4	2016
Alex Straatmann	1/15	2	2018
Jon Watts	1/13	4	2016

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	\$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	\$544,128.88	10.4%
2015-16	2,748.34	2,597.38	5,345.72	3.0%	\$606,683.82	11.5%

**Kearney Public Schools
General Obligation Bonds**

Debt Service Schedule

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Remaining Principal</u>	<u>Remaining Interest</u>	<u>Remaining Debt</u>
				114,460,000.00	55,512,693.12	169,972,693.12
FY 16	2,255,000.00	3,832,556.08	6,087,556.08	112,205,000.00	51,680,137.04	163,885,137.04
FY 17	3,010,000.00	4,035,463.76	7,045,463.76	109,195,000.00	47,644,673.28	156,839,673.28
FY 18	4,085,000.00	3,819,303.76	7,904,303.76	105,110,000.00	43,825,369.52	148,935,369.52
FY 19	4,175,000.00	3,725,590.01	7,900,590.01	100,935,000.00	40,099,779.51	141,034,779.51
FY 20	4,270,000.00	3,632,180.01	7,902,180.01	96,665,000.00	36,467,599.50	133,132,599.50
FY 21	4,360,000.00	3,530,476.26	7,890,476.26	92,305,000.00	32,937,123.24	125,242,123.24
FY 22	4,475,000.00	3,412,046.26	7,887,046.26	87,830,000.00	29,525,076.98	117,355,076.98
FY 23	4,595,000.00	3,282,156.26	7,877,156.26	83,235,000.00	26,242,920.72	109,477,920.72
FY 24	4,720,000.00	3,144,711.26	7,864,711.26	78,515,000.00	23,098,209.46	101,613,209.46
FY 25	4,860,000.00	3,007,437.51	7,867,437.51	73,655,000.00	20,090,771.95	93,745,771.95
FY 26	4,995,000.00	2,866,358.76	7,861,358.76	68,660,000.00	17,224,413.19	85,884,413.19
FY 27	5,140,000.00	2,715,698.76	7,855,698.76	63,520,000.00	14,508,714.43	78,028,714.43
FY 28	5,295,000.00	2,545,373.76	7,840,373.76	58,225,000.00	11,963,340.67	70,188,340.67
FY 29	5,480,000.00	2,346,656.26	7,826,656.26	52,745,000.00	9,616,684.41	62,361,684.41
FY 30	5,695,000.00	2,131,568.76	7,826,568.76	47,050,000.00	7,485,115.65	54,535,115.65
FY 31	5,910,000.00	1,904,681.26	7,814,681.26	41,140,000.00	5,580,434.39	46,720,434.39
FY 32	6,150,000.00	1,648,887.51	7,798,887.51	34,990,000.00	3,931,546.88	38,921,546.88
FY 33	6,425,000.00	1,375,065.63	7,800,065.63	28,565,000.00	2,556,481.25	31,121,481.25
FY 34	6,695,000.00	1,096,568.75	7,791,568.75	21,870,000.00	1,459,912.50	23,329,912.50
FY 35	6,980,000.00	802,306.25	7,782,306.25	14,890,000.00	657,606.25	15,547,606.25
FY 36	7,285,000.00	491,381.25	7,776,381.25	7,605,000.00	166,225.00	7,771,225.00
FY 37	7,605,000.00	166,225.00	7,771,225.00	0.00	0.00	0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2001-02	\$2,081,720.00	\$29,990,868.00	\$7,596.00	\$2,085,287.00	\$0.00	\$34,165,471.00		
2002-03	\$2,142,132.00	\$32,294,848.00	\$13,372.00	\$2,089,796.00	\$0.00	\$36,540,148.00	\$2,374,677.00	7.0%
2003-04	\$1,999,690.00	\$33,027,567.00	\$13,669.00	\$2,922,402.00	\$0.00	\$37,963,328.00	\$1,423,180.00	3.9%
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00	\$3,282,774.00	8.6%
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00	\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%
2015-16	\$6,605,757.00	\$53,872,395.00	\$0.00	\$43,280,000.00	\$0.00	\$103,758,152.00	\$1,503,011.00	1.5%
2016-17	\$7,049,465.00	\$56,032,755.00	\$0.00	\$30,000,000.00	\$0.00	\$93,082,220.00	(\$10,675,932.00)	-10.3%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2010-11	85%	15%
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%
2015-16	85%	15%
2016-17	85%	15%

II. Personnel & Non-Personnel Budget

	<u>2015-16 Budget</u>	<u>2016-17 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Personnel	\$45,796,824	\$47,516,200	\$1,719,376	3.75%
Non-Personnel	\$8,075,571	\$8,516,555	\$440,984	5.46%
Total Budget	\$53,872,395	\$56,032,755	\$2,160,360	4.01%

III. Personnel Related Budget Components

Object	Title	<u>2015-16 Budget</u>	<u>2016-17 Budget</u>	<u>Dollar Change</u>	<u>Percent Change</u>
110	Regular Salaries	\$29,766,170	\$31,105,576	\$1,339,406	4.50%
120	Substitute Teachers	\$703,500	\$753,937	\$50,437	7.17%
140	Classified Salaries	\$6,895,295	\$6,912,312	\$17,017	0.25%
210	Social Security	\$3,051,911	\$3,114,327	\$62,416	2.05%
220	Retirement	\$3,404,106	\$3,602,373	\$198,267	5.82%
230	Health Insurance	\$1,245,603	\$1,341,487	\$95,884	7.70%
240	Worker Compensation	\$356,918	\$408,485	\$51,567	14.45%
290	Cash Benefit	\$373,321	\$277,703	-\$95,618	-25.61%
Personnel Sub-Total		\$45,796,824	\$47,516,200	\$1,719,376	3.75%

IV. Non-Personnel Related Budget Components

Object	Title	2015-16 Budget	2016-17 Budget	Dollar Change	Percent Change
300	Purchased Services	\$1,703,705	\$1,781,276	\$77,571	4.55%
317	Legal Fees	\$37,500	\$42,000	\$4,500	12.00%
313/360/370	Contr. SPED Services	\$108,465	\$101,000	-\$7,465	-6.88%
321-324	Plant Utilities	\$954,650	\$1,013,950	\$59,300	6.21%
334-338	Vehicle Repair & Maint.	\$171,083	\$185,100	\$14,017	8.19%
328/341/342	District Insurance	\$215,511	\$219,941	\$4,430	2.06%
382-383	Telephone/Commun.	\$241,570	\$242,280	\$710	0.29%
400	Supplies	\$2,671,259	\$2,930,898	\$259,639	9.72%
420	Textbooks	\$397,500	\$342,953	-\$54,547	-13.72%
460/465	Cmptr Hardware/Software	\$439,797	\$434,455	-\$5,342	-1.21%
500	Capital Outlay	\$775,059	\$814,725	\$39,666	5.12%
600	Other Services	\$48,875	\$35,000	-\$13,875	-28.39%
630	Dues & Fees	\$50,819	\$69,918	\$19,099	37.58%
670	Travel & Inservice	\$259,778	\$303,059	\$43,281	16.66%
Non-Personnel Sub-Total		\$8,075,571	\$8,516,555	\$440,984	5.46%

Kearney Public Schools
Receipt Budget Comparison
FY 13 - FY17

<u>Classification</u>	<u>Actual 2012-13</u>	<u>Actual 2013-14</u>	<u>Actual 2014-15</u>	<u>Actual 2015-16</u>	<u>Budgeted 2016-17</u>
1110 Property Taxes	\$23,323,516	\$24,448,233	\$26,758,079	\$29,402,034	\$34,704,232
1115 Carline Taxes	\$29,690	\$27,935	\$28,783	\$32,440	\$29,000
1120 Public Power Sales Tax	\$1,019,297	\$1,071,906	\$1,167,285	\$1,228,260	\$1,200,000
1125 Motor Vehicle Tax	\$2,499,774	\$2,592,727	\$2,773,919	\$2,898,579	\$2,750,000
1230 Tuition	\$80,615	\$73,221	\$60,791	\$20,400	\$60,000
1410 Interest	\$15,714	\$44,179	\$71,927	\$87,238	\$50,000
1610 Local License Fees	\$35,255	\$25,707	\$24,723	\$25,428	\$25,000
1620 Police Court Fines	\$29,985	\$24,319	\$13,043	\$11,475	\$13,000
1810 Community Service Act.	\$18,489	\$33,067	\$75,574	\$45,574	\$30,000
1990 Other Local Receipts	\$0	\$0	\$7,000	\$19,394	\$7,000
Total Local Sources	\$27,052,335	\$28,341,294	\$30,981,124	\$33,770,822	\$38,868,232
2110 Co. Fines/Lic. Fees	\$627,954	\$712,656	\$538,910	\$447,692	\$530,000
Total County & ESU Sources	\$627,954	\$712,656	\$538,910	\$447,692	\$530,000
3110 State Aid	\$12,425,651	\$13,380,902	\$11,927,040	\$10,680,479	\$9,453,347
3120 SPED Sch Age Program	\$2,882,201	\$3,020,128	\$2,889,278	\$2,809,177	\$2,900,000
3125 SPED S Age Transporation	\$142,802	\$100,475	\$118,833	\$127,434	\$120,000
3130 Homestead Exemption	\$563,891	\$563,449	\$641,942	\$760,626	\$0
3131 Property Tax Credit	\$764,598	\$779,900	\$1,006,978	\$1,608,138	\$0
3135 High Ability Learners	\$35,069	\$35,888	\$36,828	\$37,918	\$36,500
3155 Textbook Loan Programs	\$6,399	\$3,631	\$2,414	\$5,342	\$3,000
3161 Wards of the Court-Sped	\$989	\$60,030	\$0	\$0	\$6,500
3165 Preschool - State	\$0	\$0	\$13,428	\$13,772	\$13,000
3166 School Age - State	\$0	\$0	\$152,360	\$154,348	\$150,000
3180 Pro-Rata Motor Vehicle	\$85,672	\$85,785	\$90,669	\$97,296	\$90,000
3200 State Apportionment	\$768,066	\$742,542	\$838,297	\$802,557	\$810,000
3500 State Programs	\$2,000	\$12,000	\$4,000	\$60,002	\$2,000
3540 State Early Childhood	\$234,616	\$304,387	\$293,944	\$483,487	715,179
Total State Sources	\$17,911,954	\$19,089,117	\$18,016,011	\$17,640,576	\$14,299,526

Kearney Public Schools
Receipt Budget Comparison
FY 13 - FY17

<u>Classification</u>	<u>Actual 2012-13</u>	<u>Actual 2013-14</u>	<u>Actual 2014-15</u>	<u>Actual 2015-16</u>	<u>Budgeted 2016-17</u>
4211 Title I	\$775,140	\$823,446	\$872,614	\$797,293	\$760,244
4310 Title IIA	\$110,986	\$195,783	\$175,755	\$139,690	\$154,303
4319 McKinney Homeless	\$8,000	\$9,000	\$9,500	\$9,500	\$9,500
4400 Preschool Education	\$437,419	\$397,064	\$427,385	\$469,852	\$421,155
4410 IDEA	\$701,262	\$820,083	\$682,732	\$776,325	\$713,301
4415 IDEA Spec. Projects/SCIP	\$32,272	\$27,731	\$27,233	\$22,771	\$35,408
4450 Medicaid In Schools	\$61,101	\$80,477	\$75,990	\$71,664	\$73,440
4455 MAAPS	\$207,370	\$174,230	\$91,586	\$63,705	\$95,000
4700 Vocational Education	\$46,594	\$94,471	\$59,985	\$24,626	\$46,846
4910 Indian Education	\$7,878	\$12,812	\$0	\$2,276	\$3,000
4925 Title III LEP	\$30,274	\$29,955	\$25,804	\$22,559	\$22,800
4926 Title III Immigrant	\$0	\$0	\$102	\$205	\$0
4990 Other Federal Grants	\$0	\$3,971	\$0	\$0	\$0
4995 Private Grants	\$78,017	\$56,713	\$0	\$0	\$0
Total Federal Sources	\$2,496,313	\$2,725,736	\$2,448,686	\$2,400,466	\$2,334,997
5300 Insurance Settlement	\$0	\$0	\$0	\$0	\$0
5400 Sale of Property	\$8,033	\$0	\$2,715	\$1,697	\$0
5690 Miscellaneous	\$0	\$0	\$0	0	0
Total Non-Revenue Sources	\$8,033	\$0	\$2,715	\$1,697	\$0
Actual Total Receipts	\$48,096,589	\$50,868,803	\$51,987,447	\$54,261,253	\$56,032,755

AUGUST

- 17 & 18 New teacher orientation
- 19-23 Teacher Pre-Service Days
- 23 Orientation for 6th & 9th graders & new students – 1:15 M.S. dismissal
1:20 KHS dismissal
- 24 1st day of school – all schools

AUGUST 2016						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER 2016						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

SEPTEMBER

- 5 No School - Labor Day
- 14 2-hr. late start – All schools for S.I. work
- 27 & 29 KHS evening conferences
- 29 No school -Ele & M.S. conf. day
- 30 No school - All schools Conf. comp day

OCTOBER

- 21 2-hour early dismissal – elementary & m.s.
12:00 noon – KHS
Teacher planning/grading
- End of 1st qtr. – KHS – 42 days
- End of 1st qtr. – Elem. 40 days
- End of 1st qtr. – M.S. - 41 days

OCTOBER 2016						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER 2016						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

NOVEMBER

- 8 & 10 High School evening confs.
- 11 No School – All schools
MS – Inservice
Elem – Inservice/Planning
KHS conf. comp. day
- 16 2 hr. late start – KHS only - S.I.
- 23 2 hr. early dismissal all schools
- 24-25 No School – Thanksgiving vacation

DECEMBER

- 7 2-hour late start – all schools-S.I.
- 22 End of 2nd quarter – All schools –41 days
- 22 2-hour early dismissal all schools
- 23 through Jan 3 Holiday break

DECEMBER 2016						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY 2017						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JANUARY

- 3 Teacher Workday/Inservice
- 4 Second Semester Begins

FEBRUARY

- 7 & 9 KHS evening conferences
- 8 2-Hour early dismissal – All schools - S.I.
- 9 – No school - Elem. & M.S. conference day
- 10 – No school – all schools
Conference comp. day

FEBRUARY 2017						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH 2017						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MARCH

- 7 & 9 HS evening conferences
- 9 End of 3rd Qtr. 45 days Elem. & M.S., 46 days H.S.
- 10 No School – Elem. -Grading/S.I./Planning
MS & HS - S.I./Collaboration
- 17 High School conf. comp. day
- 20-24 No school –Spring Break

APRIL

- 7 KHS only - dismissal at 12:20
- 14-17 Holiday Break - No School - All schools
- 17 – No school -Teacher Inservice/work time

APRIL 2017						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY 2017						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MAY

- 21 KHS graduation
- 25 Last Day of School - 2-hour early dismissal
Elem. & M.S. - 47 days
KHS- 46 days
- 26 Teacher Workday

JUNE

- Reading Institute, KHS Summer PE, KCLC, Summer Lunch Program

JUNE 2017						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY 2017						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JULY

- KCLC & Summer Lunch Program
- 173 elementary days
- 174 middle school days
- 175 high school days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2004-05	\$7,021.14	\$8,012.88	14.13%
2005-06	\$7,460.44	\$8,509.72	14.06%
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%
2013-14	\$9,834.56	\$11,364.62	15.56%
2014-15	\$10,143.51	\$11,619.34	14.55%

Fourth Friday Enrollment By Building
2016-2017

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										350	357	336	398	1,441
Horizon M/S							198	199	181					578
Sunrise M/S							202	200	170					572
Bryant	44	37	35	33	46	32								227
Buffalo Hills	41	40	49	41	21	18								210
Central	45	47	41	38	49	30								250
Emerson	40	43	39	36	40	40								238
Glenwood	22	18	18	20	22	20								120
Kenwood	64	72	60	57	76	56								385
Meadowlark	57	62	74	68	64	66								391
Northeast	66	73	59	64	65	66								393
Park	42	39	42	40	40	43								246
Windy Hills	39	44	41	43	48	43								258
TOTALS	460	475	458	440	471	414	400	399	351	350	357	336	398	5,309

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1993-94	29	355	365	372	389	362	393	352	360	349	336	304	303	293	4,533
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310
2016-17	189	460	475	458	440	471	414	400	399	351	350	357	336	398	5,309

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	December Vital Stats Report
2010/11	441	449	488	461	408	392	376	2574	335	352	345	1032	340	378	358	388	1464	5070			CY 2005 - Vital Stats Report
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138	1.34%	68	CY 2006 - Vital Stats Report
		1.000	0.980	0.990	0.980	0.963	1.026		0.129	1.033	1.060		0.328	1.000	0.971	1.070					
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0	CY 2007 - Vital Stats Report
		0.996	0.961	0.977	0.994	0.976	0.982		0.871	1.006	0.983		0.992	1.032	1.000	1.079					
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47	CY 2008 - Vital Stats Report
		0.983	1.009	1.004	0.963	1.002	0.995		0.863	0.980	1.051		1.018	1.008	0.949	1.094					
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%	9	CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.888	1.027	1.012		0.969	0.977	0.979	1.066					
2015/16	486	460	475	458	440	471	414	2718	400	399	351	1150	350	357	336	398	1441	5309	2.21%	115	CY 2010 - Vital Stats Report
		0.947	1.028	1.011	0.991	1.004	0.990		0.847	1.023	1.026		1.009	1.050	0.994	1.090					

Returning Ratio (5-yr ave)	0.977	0.987	0.991	0.985	0.991	0.995		0.720	1.014	1.026		0.863	1.013	0.978	1.080			
5-year Increase ->							144				118				-23		4.71%	239

								Total									Total	Total	Totl %	Total			
Births	K	1	2	3	4	5	Elem	6	7	8	MS	9	10	11	12	HS	Dist.	of Incr	Incr.				
Projections (based on "Returning Ratio" 5-year average)																							
2016/17	489	478	454	471	451	436	469	2759	298	406	409	1113	303	355	349	363	1370	5242	0.92%	48			
2017/18	484	473	472	450	464	447	434	2739	338	302	417	1056	353	307	347	377	1384	5180	-1.19%	-62			
2018/19	546	533	467	468	443	460	445	2816	312	342	310	965	360	358	300	375	1393	5174	-0.11%	-5			
2019/20	546	533	526	462	460	439	457	2879	320	316	351	989	268	364	350	324	1307	5173	-0.02%	-1			
2020/21	510	498	526	522	455	456	437	2895	329	324	325	979	303	271	357	378	1309	5182	0.17%	9			
5-year Increase ->								177									-171			-132		-0.23%	-12

Returning Ratio (3-yr ave)	0.963	0.998	0.996	0.983	1.005	0.989			0.866	1.010	1.030		0.998	1.012	0.974	1.084				
3-year Increase ->							60					55				-59		1.09%	56	

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2016/17	489	471	459	473	450	442	466	2761	359	404	411	1173	350	354	348	364	1417	5352	0.81%	43
2017/18	484	466	470	457	465	453	438	2748	404	362	416	1182	410	354	345	377	1485	5415	1.18%	63
2018/19	546	526	465	468	450	468	448	2825	379	408	373	1160	415	415	345	374	1549	5534	2.19%	119
2019/20	546	526	524	463	460	452	463	2888	388	383	420	1191	372	420	404	374	1571	5650	2.09%	116
2020/21	510	491	524	522	455	463	447	2903	401	392	394	1188	419	377	409	438	1643	5733	1.47%	83
5-year Increase ->								185				38					202		7.98%	424

2015/16	Projected (5-yr)	482	451	447	437	462	415	2694	412	393	350	1155	344	343	331	393	1411	5260	0.47%	66
2015/16	Actual	460	475	458	440	471	414	2718	400	399	351	1150	350	357	336	398	1441	5309	0.17%	115
	Difference	22	-24	-11	-3	-9	1	-24	12	-6	-1	5	-6	-14	-5	-5	-30	-49		-49

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1992-93	16	0.4%	33	0.7%	22	0.5%	169	3.8%	4,234	94.6%	4,474
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498
2016-17	45	0.8%	82	1.5%	132	2.4%	794	14.2%	4,551	81.2%	5,604

*Includes Pre-School

**Kearney Public Schools
Extra Responsibility Category Placement
2016-17**

CATEGORY I (1%-4%)

- 8 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 2 MS Activities Director
- 2 8th Asst. Cross Country
- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 2 SH VICA/Skills USA Sponsor
- 1 SH FFA

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball

CATEGORY V (Cont.)

- 3 MS Band/Orchestra
- 2 MS Vocal
- 2 MS Head Cross Country

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Percentage Schedule				
Category	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**Kearney Public Schools
2016-17 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$14.67/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2016-17 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2016-17 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Allison	Tennille	FBLA Sponsor	KHS	7	4.5
Allison	Tennille	National Honor Society	KHS	4	2.0
Anderson	Jonathan	Drama	KHS	3	2.6
Anderson	Jonathan	Speech	KHS	5	15.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	Head Girls Soccer	KHS	7	18.0
Anderson	Tami	MS Weight Rm Sponsor	SMS	7	4.0
Archer	Bradley	Assistant Football	KHS	7	16.0
Arens	Kelli	HOSA Sponsor	KHS	1	1.3
Bartee	Jane	Head Swimming/Diving	KHS	3	13.0
Baughman	Jallyce	8th Assistant Girls Track	SMS	7	9.0
Baughman	Jallyce	8th Head Volleyball	SMS	6	10.0
Bean	Stacy	MS Band/Orchestra	HMS/SMS	7	11.0
Beranek	Drake	SH Head Boys Basketball	KHS	4	17.0
Blaschko	Shannon	8th Assistant Girls Track	SMS	7	9.0
Boyd	Jason	Head Girls Basketball	KHS	7	21.0
Breight	Heather	Assistant Swimming/Diving	KHS	1	5.0
Breight	Heather	Debate	KHS	3	13.0
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6.0
Buescher	Alison	11th Class Sponsor	KHS	1	3.0
Carson	Jonathan	10th Head Girls Basketball	KHS	7	16.0
Carson	Jonathan	Head Boys Golf	KHS	2	11.0
Carson	Jonathan	Head Girls Golf	KHS	2	11.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	Assistant Boys Soccer	KHS	3	6.0
Chadek	Andrew	SAB Sponsor	KHS	3	7.0
Cherry	Steven	Assistant Boys Track	KHS	7	16.0
Cherry	Steven	Assistant Football	KHS	7	16.0
Cherry	Steven	Off Season Conditioning / Summer Coach	KHS	7	3.0
Chramosta	Justin	8th Assistant Wrestling	HMS	4	6.0
Christiancy	Tammy	9th Class Sponsor	KHS	1	1.0
Clark	Donald	Assistant Girls Basketball	KHS	7	16.0
Clark	Donald	Assistant Girls Track	KHS	7	16.0
Clark	Trevor	9th Assistant Football	KHS	4	8.0
Clark	Trevor	Assistant Wrestling	KHS	4	7.2
Cool	Brandon	Assistant Boys Track	KHS	7	16.0
Cool	Brandon	Head Football	KHS	7	21.0
Cool	Brandon	Off Season Conditioning / Summer Coach	KHS	7	6.0
Cool	Brandon	Summer Conditioning	KHS	7	13.0
Dahlke	Karyn	Safety Patrol	Northeast	7	4.0
Day	Jessica	Head Volleyball	KHS	6	16.0
Denny	Amy	Safety Patrol	Park	6	3.0
DeVall	Emily	8th Head Girls Basketball	HMS	7	11.0
DeVall	Emily	MS Activities Director	HMS	1	4.0
DeVall	Emily	MS Weight Rm Sponsor	HMS	7	2.0
Dietz	Raymond	8th Assistant Girls Basketball	SMS	7	4.0
Dietz	Raymond	8th Head Boys Track	SMS	7	11.0
Drake	Kyle	8th Head Football	SMS	4	8.0
Dutcher	Michelle	8th Assistant Volleyball	SMS	3	6.0
Evans	Hannah	8th Head Volleyball	HMS	4	8.0
Everett	Julie	Safety Patrol	Meadowlark	1	0.3
Fong	Daniel	8th Assistant Girls Basketball	HMS	7	9.0
Garringer	Daniel	MS Head Cross Country	SMS	6	10.0
Garringer	Luke	8th Assistant Cross Country	SMS	7	9.0
Graham	Brian	8th Assistant Boys Basketball	SMS	6	8.0
Grant	Karmen	Assistant Girls Basketball	KHS	7	16.0
Green	Stefanie	Cheerleading Coach	KHS	1	3.8

**2016-17 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Hagan	Brian	Assistant Wrestling	KHS	7	16.0
Hagan	Brian	MS Weight Rm Sponsor	SMS	7	4.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	MS Weight Rm Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Rm Sponsor	HMS	7	3.0
Heuertz	Michael	MS Vocal	HMS	7	11.0
Howard	Broc	Assistant Boys Track	KHS	7	16.0
Howard	Broc	Head Boys Cross Country	KHS	7	18.0
Howard	Broc	Safety Patrol	Kenwood	3	2.0
Howard	Roan	8th Assistant Football	HMS	5	8.0
Hunnicut	Christine	Academic Competitions Coach	KHS	7	9.0
Iverson	Brooke	8th Assistant Girls Basketball	HMS	4	6.0
Iverson	Brooke	8th Assistant Girls Track	HMS	3	6.0
Johnson	Christine	Yearbook Sponsor	KHS	7	16.0
Kaeding	Charlotte	Assistant Girls Softball	KHS	7	16.0
Kaeding	Charlotte	Natl Art Honor Society Sponsor	KHS	5	4.0
Kaslon	Brian	8th Assistant Football	HMS	7	9.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kitzelman	Eric	9th Head Girls Basketball	KHS	7	13.0
Kitzelman	Eric	Assistant Girls Track	KHS	7	16.0
Krause	Scott	8th Assistant Boys Track	SMS	7	9.0
Krause	Scott	MS Activities Director	SMS	7	9.0
Kreutzer	Carol	FCCLA Sponsor	KHS	7	4.5
Kropp	Pete	8th Head Girls Track	HMS	3	8.0
Kropp	Pete	Assistant Football	KHS	2	10.0
Kuecker	Jay	9th Assistant Girls Basketball	KHS	7	11.0
Kuecker	Jay	Assistant Volleyball	KHS	7	16.0
Kuhn	Randi	MS Head Cross Country	HMS	4	8.0
LeFeber	Nathan	Band Director	KHS	7	18.0
Lewis	Amber	SAB Sponsor	KHS	6	9.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Madsen	Natalie	Head Girls Softball	KHS	7	18.0
Mandernach	Eric	9th Assistant Boys Basketball	KHS	7	11.0
Martin	Daniel	Assistant Football	KHS	7	16.0
Martin	Daniel	Key Club Sponsor	KHS	2	4.0
Mattfeld	Thomas	8th Head Wrestling	SMS	1	6.0
Mattfeld	Thomas	9th Head Wrestling	KHS	2	2.0
McFadden	Linda	Natl Art Honor Society Sponsor	KHS	7	4.5
McFadden	Patrick	Head Girls Cross Country	KHS	7	18.0
McFadden	Patrick	Head Girls Track	KHS	7	21.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS/HMS	5	10.0
Mishou	Robert	Assistant Boys Soccer	KHS	7	16.0
Mitchell	John	Assistant Band Director	KHS	7	13.0
Moland	Andrew	Skills USA Sponsor	KHS	7	9.0
Moore	Lori	8th Assistant Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	3	4.0
Moyer	Clayton	Assistant Drama	KHS	1	8.0
Moyer	Clayton	Vocal	KHS	7	18.0
Nebesniak	Patrick	Orchestra Director	KHS	1	11.0
Nelson	Mary	Safety Patrol	Meadowlark	7	1.3
Nutt	Mallory	DAFY Sponsor	KHS	2	4.0
Olson	Mitchell	Assistant Boys Basketball	KHS	2	10.0
O'Neill	Paul	Assistant Girls Track	KHS	7	16.0
Palser	Jennifer	8th Assistant Boys Track	HMS	7	9.0

**2016-17 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Peters	Kyle	8th Assistant Boys Track	HMS		4.0
Peters	Kyle	Assistant Football	KHS		10.0
Peterson	Jeana	MS Band/Orchestra	HMS/SMS		8.0
Pettz	Rebecca	10th Head Volleyball	KHS	2	10.0
Pettz	Rebecca	DECA Sponsor	KHS	3	6.0
Piper	Nathan	8th Assistant Boys Basketball	HMS	7	9.0
Pocock	Christian	8th Assistant Football	SMS	7	9.0
Pocock	Kelly	Safety Patrol	Emerson	5	1.5
Rech	Terri	HOSA Sponsor	KHS	4	2.0
Romatzke	Lori	Safety Patrol	Emerson	3	1.0
Rowe	Lerrin	Assistant Girls Soccer	KHS	6	14.0
Sanny	Mitchell	9th Head Football	KHS	7	13.0
Saulsbury	Troy	Head Boys Tennis	KHS	7	18.0
Saulsbury	Troy	Head Girls Tennis	KHS	7	18.0
Schulte	Lori	Dance Cat Sponsor	KHS	7	10.0
Seeba	Clayton	Safety Patrol	Meadowlark	7	1.3
Shield	Jeffrey	Skills USA Sponsor	KHS	7	9.0
Sladek	Kathleen	Assistant Speech/Debate	KHS	2	1.6
Snyder Essay	Sarah	Assistant Speech/Debate	KHS	2	6.4
Springer	Susan	MS Vocal	SMS	7	11.0
Steinbrook	Scott	Head Boys Soccer	KHS	7	18.0
Steinbrook	Scott	Off Season Conditioning / Summer Coach	KHS	7	6.0
Stepp	Kathleen	Assistant Girls Track	KHS	1	10.0
Stubbs	Gary	9th Assistant Football	KHS	7	11.0
Stubbs	Gary	FBLA Sponsor	KHS	7	4.5
Sughrue	Kent	8th Assistant Girls Track	HMS		9.0
Swarm	Tyler	Head Wrestling	KHS	7	21.0
Swarm	Tyler	Off Season Conditioning / Summer Coach	KHS	7	3.0
Swarm	Tyler	Summer Conditioning	KHS	4	10.0
Szymanski	Jennifer	MS Yearbook Sponsor	HMS	7	6.0
Talbitzer	Robert	Assistant Boys Track	KHS	7	16.0
Talbitzer	Robert	HOSA Sponsor	KHS	4	2.0
Taylor	Amber	Safety Patrol	Northeast	1	0.5
Van Winkle	Darren	Assistant Football	KHS	7	16.0
Van Winkle	Darren	Off Season Conditioning / Summer Coach	KHS	7	6.0
Van Winkle	Darren	Spring Sports Coordinator	KHS	7	
Vanderbeek	Gregory	8th Assistant Boys Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Assistant Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vasquez	Allison	MS Student Council Sponsor	SMS	4	4.0
Vest	Kristin	FCCLA Sponsor	KHS	7	4.5
Vornhagen	Kellee	Assistant Girls Softball	KHS	7	16.0
Vyhldal	Kari	Drama	KHS	4	8.8
Wegner	Barbara	8th Assistant Volleyball	SMS	3	6.0
Wegner	Barbara	MS Student Council Sponsor	SMS	3	4.0
Wegner	Jon	8th Head Boys Basketball	SMS	7	11.0
Weis	John	8th Assistant Boys Basketball	HMS	7	9.0
Weis	John	8th Assistant Boys Track	SMS	7	9.0
Weis	John	8th Assistant Cross Country	HMS	1	4.0
Wiechman	Joseph	Safety Patrol	Windy Hills	6	3.0
Williams	Nicolle	8th Assistant Volleyball	HMS	1	4.0
Wilson	Joy	Assistant Boys Tennis	KHS	1	10.0
Wilson	Joy	Assistant Girls Tennis	KHS	1	10.0
Wippel	Macie	FFA Sponsor	KHS	1	4.0
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Wolf	Genevieve	10th Class Sponsor	KHS	7	4.0
Wragge	Heath	8th Head Wrestling	HMS	7	10.0

**2016-17 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Wragge	Heath	Safety Patrol	Park	2	0.5
Zimmer	David	8th Assistant Football	SMS	7	9.0

**2016-17 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Year	Index
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Bukowski	Patrick	SH Asst. Swimming/Diving	KHS	1	7.5
Charboneau	Trevor	SH Asst. Wrestling	KHS	7	6.4
Christo	Tim	SH Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	7	9.0
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Hampton	Steve	Sports Coordinator-Fall/Winter	KHS		
Hannon	Kate	SH Asst. Cross Country	KHS	2	10.0
Hannon	Kate	SH Asst. Girls Track	KHS	2	5.0
Hanson	Carrie	9th Asst. Volleyball	KHS	2	6.0
Harris	Riley	9th Asst. Football	KHS	7	11.0
James	Parker	8th Asst. Wrestling	SMS	1	4.0
Koralewski	Jennifer	SH Asst. Swimming/Diving	KHS	2	7.5
Larson	Steve	SH Asst. Boys Track	KHS	7	16.0
Ludowese	Deitra	SH Cheerleading Sponsor	KHS	4	1.8
Mathieson	Roger	SH Head Boys Track	KHS	7	21.0
Mathieson	Roger	SH Off Season Cond/Summer	KHS	7	6.0
Mathieson	Roger	SH Asst. Cross Country	KHS	7	16.0
Miles	Prairie	9th Head Volleyball	KHS	2	8.0
Moran	James	SH Asst. Boys Basketball	KHS	2	10.0
Oertle	Jacob	9th Head Wrestling	KHS	3	7.5
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	7	2.0
Rash	Janet	Elementary Safety Patrol	Central	6	3.0
Rodriquez	Damen	8th Asst. Wrestling	SMS	7	10.0
Rost	Michaela	SH Dance Cats	KHS	1	
Salsman	Ryan	SH Asst. Boys Soccer	KHS	3	6.0
Stade	Leha	SH Asst. Girls Track	KHS	3	5.0
Thayer	Alex	10th Head Boys Basketball	KHS	1	10.0

Free and Reduced Meal Eligibility Comparison

October, 2015

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	259	146	56.4%	40	15.4%	186	71.8%
Buffalo Hills	198	28	14.1%	11	5.6%	39	19.7%
Central	262	144	55.0%	21	8.0%	165	63.0%
Emerson	239	117	49.0%	46	19.2%	163	68.2%
Glenwood	115	12	10.4%	2	1.7%	14	12.2%
Kenwood	391	105	26.9%	42	10.7%	147	37.6%
Meadowlark	411	40	9.7%	17	4.1%	57	13.9%
Northeast	388	131	33.8%	60	15.5%	191	49.2%
Park	265	51	19.2%	21	7.9%	72	27.2%
Windy Hills	270	31	11.5%	14	5.2%	45	16.7%
Horizon	548	151	27.6%	54	9.9%	205	37.4%
Sunrise	531	168	31.6%	62	11.7%	230	43.3%
High School	1,397	376	26.9%	142	10.2%	518	37.1%
Total:	5,274	1,500	28.4%	532	10.1%	2,032	38.5%

October, 2016

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	239	146	61.1%	41	17.2%	187	78.2%	6.4%
Buffalo Hills	215	19	8.8%	14	6.5%	33	15.3%	0.0%
Central	256	124	48.4%	27	10.5%	151	59.0%	39.3%
Emerson	249	121	48.6%	43	17.3%	164	65.9%	2.9%
Glenwood	120	5	4.2%	4	3.3%	9	7.5%	-60.7%
Kenwood	399	113	28.3%	40	10.0%	153	38.3%	26.2%
Meadowlark	399	31	7.8%	13	3.3%	44	11.0%	-26.6%
Northeast	411	143	34.8%	57	13.9%	200	48.7%	34.8%
Park	251	48	19.1%	24	9.6%	72	28.7%	-20.5%
Windy Hills	260	40	15.4%	16	6.2%	56	21.5%	-15.9%
Horizon	578	173	29.9%	57	9.9%	230	39.8%	-3.5%
Sunrise	572	169	29.5%	80	14.0%	249	43.5%	6.5%
High School	1,441	392	27.2%	138	9.6%	530	36.8%	-1.7%
Total:	5,390	1,524	28.3%	554	10.3%	2,078	38.6%	0.0%

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Kent Edwards	Superintendent	0	260 days
Carol Renner	Assoc Supt for Curriculum, Instr	24	260 days
Chris Nelson	Director of Finance	6	260 days
Lance Fuller	Director of Personnel	2	260 days
Missy Dobish	Director of Student Services	5	260 days
Jason Sutton	Assessment Director	1	260 days
Jay Dostal	Senior High Principal	6	260 days
Kipp Petersen	Middle School Principal	15	220 days
Jeff Ganz	Middle School Principal	2	220 days
Kevin Madsen	Senior High Asst. Principal	16	225 days
Melissa Herrmann	Senior High Asst. Principal	2	225 days
Angie Fransk	Senior High Asst. Principal	0	225 days
Tyler Herrman	Senior High Dean of Students	0	195 days
Clint Edwards	Middle School Asst. Principal	4	215 days
Rick Masters	Middle School Asst. Principal	15	215 days
Mitchell Stine	Athletic Director	2	215 days
Mark Stute	Elementary Principal	11	220 days
Megan Schmidt	Elementary Principal	2	205 days
Nathan Lightle	Elementary Principal	6	205 days
Catherine Gunderson	Elementary Principal	7	205 days
Katie Mathews	Elementary Principal	19	205 days
Teresa Schnoor	Elementary Principal	8	205 days
Mark Johnson	Elementary Principal	11	205 days
Jill Clevenger	Elementary Principal	12	205 days
Tom Jochum	Elementary Principal	13	205 days
Chelsea Feusner	Elementary Principal	4	205 days

2016-17 Classified Salary Structure

<u>Custodial and Maintenance</u>	<u>From</u>	<u>To</u>
Groundskeeper	\$9.30	
Custodian/Relief Custodian	\$11.33	\$15.24
Head Groundskeeper	\$14.87	\$19.99
Maintenance Worker	\$17.24	\$23.19
Head Custodian	\$15.24	\$20.49
Maintenance Tech/HVAC	\$18.56	\$26.23
 <u>Food Service</u>		
Food Service Worker	\$9.77	\$13.14
Head Cook	\$11.33	\$15.24
Delivery Driver	\$11.33	\$15.24
Food Service Supervisor I	\$12.51	\$16.82
Food Service Supervisor II	\$13.14	\$17.67
Food Service Supervisor III	\$13.47	\$18.11
 <u>Transportation</u>		
Small Vehicle Driver	\$12.82	\$17.24
Bus Driver	\$14.87	\$21.00
Operations Coordinator/Driver	\$15.62	\$22.07
Mechanic	\$16.01	\$25.59
 <u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$10.78	\$14.16
Office Associate 1	\$11.33	\$15.24
Office Associate 2	\$12.20	\$16.41
Office Associate 3	\$13.14	\$17.67
Office Associate 4	\$14.51	\$19.50
Office Associate 5	\$15.24	\$21.53
AA/Accounting/Purchasing	\$17.24	\$24.36
Enrollment Secretary	\$17.24	\$24.36
Human Resource Secretary	\$17.24	\$24.36
AA/Payroll	\$18.56	\$26.23
Executive Secretary	\$18.56	\$26.23
 <u>Para-educators</u>		
Para-educator I	\$9.77	\$13.14
Para-educator II	\$10.01	\$13.47
Para-educator III	\$10.26	\$13.81
Para-educator IV	\$10.78	\$14.51
Para-educator V	\$10.78	\$14.51

2016-17 Classified Salary Structure

<u>Other Classified</u>	<u>From</u>	<u>To</u>
Accompanist	\$12.82	\$16.82
Coordinator	\$16.41	\$22.07
Foreign Language Interpreter/Translator (w/o Certific	\$14.16	\$19.20
Licensed Practical Nurse	\$15.62	\$21.00
Foreign Language Interpreter / Translator (Certificati	\$16.41	\$22.62
Sign Language Interpreter	\$16.41	\$22.62
Computer Technician 1	\$18.11	\$24.36
Computer Technician 2	\$19.50	\$26.23
Computer System Support	\$26.23	\$37.06
Security Guard	\$13.47	\$17.67
Social Worker	\$17.24	\$23.19

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
	Tara	BA+ 9	9	8	12
Abegglen	Kim	MA	14	21	21
Abels	Trisha	MA+27	14	7	15
Addy-Raffaeli	Rivkah	BA	6	6	6
Allison	Tennille	MA+45	14	8	14
Amend	Amanda	BA	8	7	12
Anderson	Jonathan	BA	5	5	5
Anderson	Kelsey	BA+18	3	3	3
Anderson	Michael	BA+36	14	40	40
Anderson	Michelle	MA	5	5	5
Anderson	Tami	MA+45	15	26	28
Andreasen	Tonia	MA+45	15	25	25
Anthony	Sandra	MA	14	12	15
Archer	Bradley	BA+36	14	33	33
Arens	Eleanor	BA+36	14	23	24
Arens	Kelli	BA	6	3	6
Arentsen	Theresa	BA+18	10	19	19
Arnold	Kristie	MA+ 9	14	20	20
Axtell	Sara	BA	8	9	9
Bailey	Erin	BA	2	2	2
Baker	Hannah	BA+27	11	16	17
Banks	Kari	MA	8	1	14
Bartee	Jane	MA+27	2	2	2
Bartling	Chelsea	BA	8	5	8
Baughman	Jallyce	BA+ 9	8	8	7.5
Bean	Stacy	MA+18	14	9	23
Bennett	Robin	MA+45	15	31	31
Benson	Amber	MA+ 9	12	12	12
Beranek	Drake	MA	3	2	3
Bernt	Bobby	MA+ 9	10	7	10
Bertrand	Kiley	MA+45	15	18	18
Beucke	Maria	MA	14	19	25
Birdwell	Allison	BA+36	5	2	5
Blaschko	Shannon	MA+45	15	11	18
Blauvelt	Cindy	BA+36	14	11	29
Bleil	Stephanie	BA	6	1	6
Bonk	John	MA+18	14	25	32
Borowski	Ranee	MA	14	9	20
Boyd	Alecia	MA+ 9	13	7	17
Boyd	Jason	MA+ 9	14	11	18
Brandt	Janet	MA+18	14	18	21
Breight	Heather	BA	3	3	3

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Brooks	Michaela	MA+27	10	7	10
Brown	Lisa	BA+18	8	8	8
Brown	Luann	MA+ 9	14	32	35
Bryson	Mary	MA+45	15	32	33
Buerer	Megan	MA	4	4	4
Buescher	Alison	MA	6	2	6
Burgeson	Tami	BA+18	10	4	20
Burns	Amy	MA	11	4	17
Buse	Jennifer	BA	5	4	5
Butts	Rebecca	BA+36	14	23	34
Campbell	Emily	MA	7	3	7
Carlson	Cynthia	MA+45	15	25	27
Carnahan	Christina	MA	8	5	8
Carnahan	Geoff	BA+ 9	3	2	3
Carrier	Ashley	MA+36	8	2	8
Carson	Jonathan	MA+ 9	5	5	5
Carson	Margaret	MA+45	15	31	35
Chadek	Andrew	MA	9	9	9
Chadek	Marissa	BA+27	5	5	5
Chamberlain	Rachelle	BA	8	7	11
Chamberlin	Rebecca	MA+18	14	17	21
Cherry	Steve	MA	12	12	12
Childress	Kristy	BA+18	9	2	12
Chramosta	Justin	BA	4	1	4
Christensen	Jordan	BA+27	5	5	5
Christensen	Susan	MA+27	14	35	35
Christiancy	Tammy	MA+45	15	17	23
Clark	Donald	MA+45	15	27	31
Clark	Trevor	BA	5	5	5
Clark	Wendy	MA+45	15	22	26
Clay	Alyssa	MA	4	4	4
Coan	Nathan	BA+18	3	3	3
Colling	Annette	BA+36	14	17	28
Connot	Matthew	BA+ 9	6	3	6
Cool	Brandon	MA+45	15	16	22
Cool	Lisa	MA+45	11	11	11
Cooper	Brooke	BA+27	5	4	5
Copp	Julie	MA+ 9	14	18	18
Cordes	Teresa	MA+ 9	14	20	24
Cox	Kathleen	BA+27	11	9	27
Cron	Barton	BA+ 9	6	1	6
Cullinan	Kathleen	BA	1	1	1

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Daake	Shantel	BA+27	3	3	3
Dahlke	Karyn	MA+ 9	8	8	8
Davidson	Emily	BA	3	3	3
Day	Jessica	MA+27	14	11	15
Debord	Jennifer	BA	1	1	1
Dennis	Douglas	BA	3	3	3
Denny	Amy	MA+36	14	9	14
Devall	Emily	MA+27	11	9	11
Devries	Michelle	MA+45	13	6	18
Deyo	Wendy	MA+27	14	15	17
Dietz	Dawn	MA+18	14	20	20
Dietz	Raymond	MA+ 9	14	25	25
Dillon	Kathleen	BA+36	14	28	28
Dirksen	Laura	BA	2	2	2
Dorsey	Brandi	BA	5	1	5
Dostal	Melanie	MA	11	6	11
Drackley	Sarah	MA	14	8	19
Drake	Emily	BA+27	5	4	5
Drake	Kyle	BA+27	5	3	5
Dubas	Mary	MA+ 9	14	7	26
Dunn	Rebecca	BA	2	2	2
Dutcher	Michelle	MA+45	11	5	11
Eatherton	Shantel	MA+36	8	1	18
Eidem	Jessica	MA+45	15	12	15
Emken	Megan	MA	14	11	14
Erickson	Kathleen	BA+36	14	28	32
Eshleman	Cathy	MA+18	14	16	18
Essay	Sarah	MA+ 9	7	3	7
Estes	Kara	BA+ 9	8	3	8
Evans	Hannah	MA	8	5	8
Everett	Julie	MA+ 9	14	16	23
Everitt	Kathy	BA	4	3	4
Everitt	Marshall	BA	3	3	3
Farber	Mandy	BA+18	10	14	14
Fast	Deborah	BA+36	14	19	33
Fiala	Tori	BA+36	13	7	29
Fichtner	Mindy	MA+ 9	14	8	14
Fish	Christine	BA+18	6	6	6
Fleischman	Leah	MA	13	9	9
Florell	Nichole	MA+ 9	14	8	14
Fong	Daniel	MA	14	18	30
Fothergill	Sarah	MA	8	3	8

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Foulk	Sara	BA	8	10	13
Fouts	Michelle	MA+ 9	8	8	8
Fransk	Scot	MA	1	1	1
Friesen	Michele	MA	14	10	27
Fruhling	Mary	MA	14	15	27
Frye	Tami	MA+45	15	29	29
Fusby	Karen	MA+45	15	29	30
Gappa	Julie	BA+36	14	17	25
Garey	Nikki	MA+ 9	12	5	15
Garner	Amber	MA	11	4	11
Garringer	Amanda	MA	9	8	9
Garringer	Dan	MA	14	15	29
Garringer	Luke	BA	8	9	9
Garringer	Paige	MA	14	29	32
Getz	Ceann	BA+18	9	8	12
Gilbreath	Holly	MA	11	5	11
Gillaspy	Hope	BA	5	3	5
Godinez	Amy	MA	6	6	6
Goff	Jennifer	MA+18	14	12	19
Goff	Robert	MA+18	14	12	20
Gowin	Melanie	BA	8	1	18
Graham	Brian	MA	12	15	15
Grant	Karmen	MA+45	14	14	14
Grassmeyer	Kris	MA+45	15	19	20
Green	Stefanie	MA+18	1	1	1
Greenwald	Dale	BA+ 9	9	29	29
Groneweg	Elizabeth	BA+ 9	7	3	7
Haas	Audra	MA	8	5	8
Hadwiger	Jill	MA+ 9	14	14	20
Hagan	Brian	MA+45	15	19	26
Hagan	Hallie	MA+27	14	17	17
Hahn	Natasha	BA+ 9	3	3	3
Hasenauer	Jennifer	MA	14	12	17
Hatcher	Melissa	MA+ 9	14	14	17
Hatfield	Betty	BA+36	14	16	32
Haussler	Angela	MA+45	15	9	15
Hawthorne	Sarah	MA+18	9	3	9
Hedges	Timothy	MA+45	15	40	40
Heelan	Brennan	MA+ 9	14	15	18
Heiden	Lorraine	BA+36	14	16	29
Heilbrun	April	BA	3	3	3
Heilbrun	Kyle	MA+45	4	4	4

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Heins	Patricia	MA	8	5	8
Henning	Judy	MA+45	15	28	37
Herring	Meredith	BA	1	1	1
Heuertz	Michael	BA	5	2	5
Hillburn	Kris	BA+36	14	27	33
Hoffmaster	Danielle	BA	5	3	5
Hoins	Justine	BA	3	2	3
Holoubeck	Tanya	MA+18	14	18	22
Howard	Broc	MA+18	12	5	13
Howard	Roan	MA+ 9	14	11	15
Huff	Mindi	MA+18	8	1	12
Humphrey	Kimberly	MA+45	15	24	26
Hunnicutt	Christine	MA+45	15	40	40
Ibach	Meredith	BA	3	1	3
Isaac	Kiley	BA	7	5	6
Iverson	Brooke	MA+ 9	14	7	18
Jasnoch	Mary Lou	BA+27	11	22	25
Jasnoch	Susan	BA+36	14	30	37
Jelkin	Connie	MA+45	15	19	19
Jelkin	James	BA+36	14	23	24
Johnson	Carrie	BA	8	15	18
Johnson	Christine	MA	11	15	29
Jones	Sarah	MA	11	7	11
Josjor	Sharee	BA+36	8	8	8
Kaeding	Charlotte	MA	5	5	5
Kampovitz	Kristine	MA+45	15	18	21
Kaslon	Brian	MA+ 9	14	16	16
Keim	Heath	BA+27	9	2	12
Keller	Lori	MA	11	6	11
Kenton	Carol	MA+ 9	8	1	19
King	Rhonda	MA+18	14	21	22
Kittle	Taylor	BA	1	1	1
Kitzelman	Eric	MA+ 9	14	26	26
Klingelhofer	Virginia	MA	14	18	19
Knipping	Jennifer	MA+36	11	4	22
Knispel	Janice	MA+18	14	24	32
Kowalek	Janelle	MA+ 9	11	10	11
Kozeal	Jamie	BA	2	2	2
Krause	Scott	MA	14	20	20
Kreutzer	Carol	BA+36	14	9	34
Kropp	Pete	BA+36	4	4	4
Kruse	Marissa	BA+18	4	4	4

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Kucera	Barbra	MA	14	15	24
Kuecker	Jay	MA+45	15	16	28
Kuhn	Randi	BA+18	10	9	10
Langan	Sara	MA	4	4	4
Langenberg	Darla	MA+45	15	31	31
Larsen	Julie	MA+45	15	36	40
Lebsack	Lynn	BA+ 9	9	22	22
Lefeber	Nathan	MA+18	12	6	12
Lehmann	Jessika	BA	6	6	6
Lewis	Amber	MA+27	8	8	8
Liess	Paige	BA+ 9	4	4	4
Limbach	Charles	MA	14	31	31
Lindeman	Richard	MA+45	15	21	32
Lindner	Elizabeth	MA	9	4	9
Little	Kayla	BA+18	5	2	5
Liveringhouse	Sue	MA	14	11	25
Livingston	Sharon	MA+45	15	11	21
Longmore	Peggy	MA+18	14	14	31
Love	Elizabeth	MA	5	2	5
Luedke	Rebecca	BA+18	7	7	7
Lybarger	Lindsie	BA	3	3	3
Maaske	Stephanie	MA+18	14	18	18
Madsen	Natalie	MA	6	5	6
Maloley	Terrie	MA+36	15	18	30
Malone	Debra	BA+27	11	23	25
Mandernach	Eric	MA	14	13	17
Margritz	Christina	BA	6	6	6
Marlatt	Kina	BA	8	12	13
Marlatt	Richard	MA+45	10	10	10
Martenson	Lisa	MA+45	15	26	26
Martin	Daniel	MA	6	5	6
Mattfeld	Thomas	BA+ 9	1	1	1
Maupin	Vicki	BA+18	8	1	25
Mccarter	Katrina	MA	6	6	6
Mcconnell	Amanda	BA+36	4	4	4
Mcconnell	Leisa	MA+27	14	25	35
Mcfadden	Linda	MA+45	15	24	24
Mcfadden	Patrick	MA+45	15	29	29
Mckay	Amber	BA +9	8	1	10
Mclaughlin	Meredith	MA	11	7	11
Melson	Kelly	MA+45	15	23	23
Mena-Werth	Paloma	BA+36	5	5	5

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Mendyk	Anna	BA	1	1	1
Merz	Deborah	MA	6	2	6
Miller	Lisa	BA+18	6	6	6
Miller	Trena	MA+45	15	14	15
Mishou	Robert	MA	14	23	25
Mishou	Sylvia	BA+ 9	9	14	14
Mitchell	John	MA	14	17	24
Mitchell Longshore	Kara	MA+45	13	13	13
Moland	Andrew	MA	8	8	8
Moore	Lori	MA+36	15	27	29
Morgan	Suzanne	MA+36	15	17	21
Mosley	Michelle	BA+36	14	16	16
Mostek	Ashley	BA+18	9	4	9
Moyer	Clayton	MA	14	9	16
Mueller	Bryan	BA	1	1	1
Nannen	Scott	BA	3	3	3
Nebesniak	Patrick	BA+ 9	9	4	11
Nelson	Mary Louise	MA+18	14	20	22
Nichols	Collin	BA	1	1	1
Nordhues	Ranotta	MA	14	22	23
Novak-Zeman	Debra	MA+45	15	17	32
Nutt	Mallory	BA+ 9	4	2	4
Ockinga	Kathleen	MA+45	15	19	23
Ohlman	Cherish	MA+36	11	4	14
Olson	Andrew	MA+27	8	8	8
Olson	Mitchell	BA+ 9	2	2	2
O'Neill	Paul	MA+45	15	23	32
O'Neill	Wendy	MA+ 9	14	16	19
Ortega Jr	Jorge	BA	2	2	2
Osborn	Johanna	BA	2	2	2
Otto	Amy	BA	7	5	7
Ourada	Angela	MA+27	13	13	13
Owens	Jason	MA+45	15	9	21
Pacheco	Brandon	BA	1	1	1
Palser	Jennifer	MA	14	18	18
Palu	Ashley	BA+18	7	5	7
Pawloski	Cindy	BA+ 9	9	15	18
Peak	Kelly	BA+18	10	15	19
Pearson	Stacie	MA+45	15	20	21
Pennington	Alexis	MA+ 9	11	10	11
Peters	Jayne	MA+45	15	19	31
Peters	Kyle	BA+ 9	2	1	2

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Petersen	Sandi	BA+36	14	25	31
Peterson	Jeana	BA	3	3	3
Petri	Kathleen	BA+36	13	17	37
Pettz	Rebecca	BA	3	3	3
Piper	Jana	MA+ 9	14	14	17
Piper	Nathan	MA	14	18	18
Pocock	Christian	MA	14	19	23
Pocock	Kelly	MA	14	25	27
Polk	Janice	BA+36	12	20	33
Popple	Cheryl	BA+36	14	23	35
Preble	Chris	BA	8	4	20
Rech	Terri	MA+18	14	13	29
Reed	Megan	MA	4	4	4
Reinert	Amanda	MA+27	14	12	18
Reynolds	Krystal	BA+ 9	2	2	2
Richey	Kristen	MA	10	6	10
Richmond	Mikaela	BA+18	3	3	3
Riedel	Jennifer	MA+ 9	8	1	17
Ritonya	Jessica	BA+ 9	4	4	4
Roesler	Mary	MA	10	5	10
Romatzke	Lori	BA+ 9	9	3	14
Rose	Paula	BA+27	11	16	16
Rowe	Lerrin	MA	4	4	4
Russell	Stacey	MA+45	15	33	33
Sanny	Mitchell	MA	14	19	22
Saulsbury	Caryn	MA	14	15	15
Saulsbury	Troy	MA	14	18	18
Schall	Tracy	MA+45	15	16	24
Scharff-Sears	Karmen	MA+36	12	5	27
Schauer	Debra	BA+36	14	28	28
Schleiger	Natalya	BA	1	1	1
Schmidt	Listy	BA+36	14	27	28
Schulte	Lori	BA+36	14	21	21
Schuster	Jennie	BA	2	2	2
Searcey	Jane	MA	14	19	19
Seeba	Clayton	BA	8	8	14
Seeba	Michelle	MA+18	5	5	5
Shearer	Ronda	BA+18	10	10	10
Shield	Jeffrey	MA+45	15	25	25
Siebke	Carter	BA+36	14	23	26
Sinnard	Jennifer	MA	4	4	4
Skeen	Lori	MA	14	18	18

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Sladek	Kathleen	BA	2	2	2
Small	Diane	MA+27	14	13	18
Sonnenfeld	Cori	MA+27	14	24	27
Spellman	Janet	MA+18	14	23	35
Spivey	Cassandra	BA+18	5	1	5
Springer	Amy	BA+18	10	11	11
Springer	Susan	BA+ 9	9	35	39
Staley	Crystal	MA+ 9	13	9	13
Steinbrook	Scott	MA+36	15	18	18
Stelling	Kandi	MA+27	14	23	24
Stepp	Kathleen	BA	2	2	2
Stewart	Lynn	BA+27	7	2	7
Stoltenberg	Kathleen	MA+ 9	14	20	20
Stoppkotte	Jane	BA+36	14	35	35
Straka	Heidi	MA+36	15	27	28
Strong	Shawna	MA+27	8	6	9
Stuart	Mary	BA+ 9	3	2	3
Stubbs	Gary	MA+18	14	26	42
Stubbs	Jessica	MA	3	1	3
Sughrue	Kent	MA+45	15	26	29
Sullivan	Marie	MA+18	10	24	32
Swarm	Erin	BA+36	12	11	13.00
Swarm	Tyler	MA	12	5	15
Szafrajda	Megan	BA+ 9	3	3	3
Szymanski	Jennifer	BA	8	9	9
Tacha	Brandy	MA	7	2	7
Talbitzer	Robert	MA+45	15	27	29
Taylor	Amber	MA+ 9	5	5	5
Templeton li	Michial	BA+18	3	3	3
Thee	Deborah	BA+ 9	9	30	30
Thiele	Theresa	MA+18	14	25	25
Thompson	Barbara	MA+ 9	14	20	21
Tobey	Jorden	BA	6	6	6
Tonniges	Lisa	MA	14	9	14
True	Jenny	MA+18	9	6	9
Tuttle	Barbara	MA+27	14	19	20
Unick	Virginia	MA+ 9	14	7	17
Urwiller	Mark	BA+36	14	30	33
Vacek	Ashlee	BA+ 9	5	5	5
Van Winkle	Darren	BA+27	11	12	23
Vance	Rajean	BA+18	10	10	11
Vanderbeek	Gregory	MA+45	15	18	27

**Instructional Staff
2016-17**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Vasquez	Allison	BA	4	4	4
Vest	Kristin	MA+ 9	10	7	10
Vinton	Amy	BA	8	1	8
Vornhagen	Kellee	MA+18	14	16	25
Vyhldal	Kari	MA	6	1	6
Waggoner	Chance	MA	5	5	5
Walters	Amy	MA+45	13	6	15
Warner	Carmen	BA+27	3	1	3
Watson	Grace	BA	8	1	
Watts	Emily	BA+ 9	8	4	8
Wegner	Barbara	BA+27	11	7	18
Wegner	Jon	MA+27	11	6	11
Weiers	Trisha	BA+ 9	9	9	11
Weis	Christine	MA+45	15	28	28
Weis	John	MA+45	15	28	28
Wells	Kari	BA+36	14	19	19
Wernke	Tiffany	BA+ 9	9	4	11
White	Nicole	BA+ 9	4	3.5	3.5
Whittaker	Shelly	MA+18	13	13	13
Wiechman	Joseph	BA+36	6	6	6
Williams	Nicolle	MA+18	12	9	9
Williams	Stacie	MA	6	1	6
Willrich	Erin	MA	9	2	12
Willson	Veronica	MA+36	12	5	16
Wilson	Joy	BA	4	4	4
Wiltgen	Lynette	MA	14	23	23
Wippel	Macie	BA	1	1	1
Witte	Judy	MA+27	14	19	20
Witte	Kevin	MA+45	15	17	17
Wolf	Genevieve	MA+45	15	35	36
Wolfe	Andrea	BA	8	16	19
Womeldorf	Lynette	MA+45	15	20	34
Wragge	Heath	MA	12	5	13
Wright	Angela	MA	14	15	18
Yochum	Gregory	MA	6	4	6
Zimmer	David	MA+45	15	9	16
Zimmerman	Crystal	MA+36	15	10	20
Zou	Ting	MA	7	1	7

**Kearney Public Schools
2016-17 Certified Salary Schedule**

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 41,465.00	1.045 42,997.93	1.090 44,530.85	1.135 46,063.78	1.180 47,596.70	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33
2	1.045 42,997.93	1.090 44,530.85	1.135 46,063.78	1.180 47,596.70	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25
3	1.090 44,530.85	1.135 46,063.78	1.180 47,596.70	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18
4	1.135 46,063.78	1.180 47,596.70	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10
5	1.180 47,596.70	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10	1.585 61,393.03
6	1.225 49,129.63	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10	1.585 61,393.03	1.630 62,925.95
7	1.270 50,662.55	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10	1.585 61,393.03	1.630 62,925.95	1.675 64,458.88
8	1.315 52,195.48	1.360 53,728.40	1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10	1.585 61,393.03	1.630 62,925.95	1.675 64,458.88	1.720 65,991.80
9		1.405 55,261.33	1.450 56,794.25	1.495 58,327.18	1.540 59,860.10	1.585 61,393.03	1.630 62,925.95	1.675 64,458.88	1.720 65,991.80	1.765 67,524.73
10			1.495 58,327.18	1.540 59,860.10	1.585 61,393.03	1.630 62,925.95	1.675 64,458.88	1.720 65,991.80	1.765 67,524.73	1.810 69,057.65
11				1.585 61,393.03	1.630 62,925.95	1.675 64,458.88	1.720 65,991.80	1.765 67,524.73	1.810 69,057.65	1.855 70,590.57
12					1.675 64,458.88	1.720 65,991.80	1.765 67,524.73	1.810 69,057.65	1.855 70,590.57	1.900 72,123.50
13						1.720 65,991.80	1.765 67,524.73	1.810 69,057.65	1.855 70,590.57	1.900 72,123.50
14							1.765 67,524.73	1.810 69,057.65	1.855 70,590.57	1.900 72,123.50
15								1.810 69,057.65	1.855 70,590.57	1.900 72,123.50
16									1.900 75,189.35	2.035 76,722.28
17										2.055 77,403.58

Support Staff

Name	Position	Years in Kearney
Becky Reier	Transportation Director	4
Kate Murphy	Food Service Director	10
JoAnne Sawyer	AA/Payroll	13
Meagan Kershner	AA/Accounting	3
Jayne Kring	Purchasing	0
Trent Bosard	Facilities Director	2
Troy DeHaven	Technology Director	4
Tori Stofferson	Communications/ELO Coord.	18

Health Services Staff

Karen Geiger	Registered Nurse	25
Shanna Gillming	Registered Nurse	0
Susan Puckett	Registered Nurse	17
Kelli Urbanek	Registered Nurse	17
Patty Lenz	Licensed Practical Nurse	1
Kathy Fisher	Licensed Practical Nurse	0

Kearney Public Schools Special Education Child Count October 1, 2016

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	61	2	1	ZI
DD	13	97		
ED	37	1		
HI	16	2		
ID	47		2	1 KCHS; 1 ZI
Multi	9			
OHI	98	6	5	3 KCHS; 2 ZI
OI	2	1		
SLD	209		6	4 KCHS; 2 ZI
SLI	199	29	8	3 KCHS; 4 ZI; 1 FC
TBI	7			
VI	3	1		
	701	139	22	
Grand Total = 862				

Verified Disabilities	
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1995-96	\$6,070,403.00	\$1,101,747.00	22.17%
1996-97	\$6,225,730.00	\$155,327.00	2.56%
1997-98	\$6,967,590.00	\$741,860.00	11.92%
1998-99	\$8,018,853.00	\$1,051,263.00	15.09%
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%
2015-16	\$10,680,479.00	(\$1,246,561.00)	-10.45%
2016-17	\$9,453,347.00	(\$1,227,132.00)	-11.49%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
September	\$816,446.54	\$948,189.57	\$1,332,754.71	\$187,301.37
October	\$188,110.03	\$193,434.69	\$159,345.80	\$241,313.64
November	\$100,147.00	\$129,475.52	\$102,765.53	\$95,580.95
December	\$2,333,814.94	\$2,627,688.60	\$3,360,657.81	\$3,611,292.36
January	\$857,002.51	\$1,049,402.36	\$900,519.98	\$1,012,372.72
February	\$254,555.18	\$397,302.90	\$424,104.41	\$444,985.55
March	\$713,975.21	\$785,508.13	\$761,956.26	\$859,221.73
April	\$7,891,193.25	\$9,272,442.78	\$9,653,365.27	\$10,673,298.39
May	\$1,871,398.79	\$1,017,405.61	\$1,671,064.91	\$1,980,836.79
June	\$182,100.54	\$182,846.92	\$219,247.23	\$224,053.65
July	\$421,676.71	\$297,295.00	\$365,397.54	\$379,815.91
August	\$7,547,240.70	\$7,815,728.13	\$8,836,562.76	\$9,699,368.28
Totals	\$23,177,661.40	\$24,716,720.21	\$27,787,742.21	\$29,409,441.34

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
September	\$96,857.23	\$110,773.81	\$161,350.97	\$10,148.85
October	\$22,137.82	\$22,501.16	\$20,505.03	\$3,030.61
November	\$321,791.88	\$14,991.81	\$12,441.48	\$1,147.70
December	\$270,521.00	\$317,125.24	\$58,940.65	\$2,507.94
January	\$101,228.58	\$127,885.96	\$30,725.93	\$1,822.80
February	\$84,576.71	\$106,414.35	\$18,916.40	\$1,573.86
March	\$214,897.60	\$109,169.97	\$33,195.38	\$1,864.75
April	\$971,887.05	\$1,311,124.54	\$100,070.60	\$6.12
May	\$227,603.36	\$134,591.36	\$18,659.20	\$12.32
June	\$32,009.79	\$33,565.53	\$3,846.59	\$65.33
July	\$63,308.66	\$50,355.03	\$4,643.63	-\$412.89
August	\$874,683.58	\$946,213.64	\$84,134.03	\$0.00
Totals	\$3,281,503.26	\$3,284,712.40	\$547,429.89	\$21,767.39

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Total
2007-08	KPS	\$1,724,101,341		0.056700		0.056700
	Affiliated	\$1,954,676,762	0.951500	0.013800	0.140000	1.105300
	Totals		0.951500	0.070500	0.140000	1.162000
2008-09	KPS	\$1,821,746,078		0.056024		0.056024
	Affiliated	\$2,065,380,408	0.954027	0.013615	0.115860	1.083502
	Totals		0.954027	0.069639	0.115860	1.139526
2009-10	KPS	\$1,904,561,215		0.054942		0.054942
	Affiliated	\$2,197,225,894	1.105452	0.125281	0.069224	1.299957
	Totals		1.105452	0.180223	0.069224	1.354899
2010-11	KPS	\$1,955,033,880		0.044831		0.044831
	Affiliated-Bond	\$2,228,062,080		0.121154		0.121154
	Affiliated	\$2,228,319,550	1.040000		0.128765	1.168765
	Totals		1.040000	0.165985	0.128765	1.334750
2011-12	KPS	\$2,021,910,359		0.051095		0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507		0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	1.179341
	Totals		1.055387	0.165602	0.123954	1.344943
2012-13	KPS	\$2,047,599,542		0.048379		0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868		0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	1.175696
	Totals		1.053696	0.169247	0.122000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203		0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814		0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	1.165926
	Totals		1.040016	0.159017	0.125910	1.324943
2014-15	2009 Bond	\$2,822,933,771		0.000000		0.000000
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	1.182784
	Totals		1.040000	0.132784	0.010000	1.182784
2015-16	2009 Bond	\$3,242,829,572		0.097483		0.097483
	KPS	\$3,243,161,807	1.020000	0.102517		1.122517
	Totals		1.020000	0.200000	0.000000	1.220000
2016-17	2009 Bond	\$3,495,655,742		0.088061		0.088061
	KPS	\$3,495,984,643	1.002715	0.097704	0.011521	1.111940
	Totals		1.002715	0.185765	0.011521	1.200001

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1996-97	\$1,581,506.00		
1997-98	\$1,447,246.00	(\$134,260.00)	(8.49%)
1998-99	\$1,057,984.93	(\$389,261.07)	(26.90%)
1999-00	\$1,203,795.00	\$145,810.07	13.78%
2000-01	\$1,353,793.00	\$149,998.00	12.46%
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%
2015-16	\$6,486,007.00	(\$294,439.00)	(4.34%)
2016-17	\$6,494,009.00	\$8,002.00	0.12%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1996-97	\$11,350,034.00		
1997-98	\$9,917,736.71	(\$1,432,297.29)	(12.62%)
1998-99	\$10,498,241.63	\$580,504.92	5.85%
1999-00	\$11,375,948.00	\$877,706.37	8.36%
2000-01	\$12,226,580.00	\$850,632.00	7.48%
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%
2015-16	\$33,080,284.00	\$3,718,589.00	12.66%
2016-17	\$35,054,780.00	\$1,974,496.00	5.97%

Tax Request Comparison

Qualified Capital Purpose Undertaking			
Year	Fund	Increase	% of Increase
1991-92	\$46,488.00		
1992-93	\$6,683.00	(\$39,805.00)	(85.62%)
1993-94	\$32,022.00	\$25,339.00	379.16%
1994-95	\$60,515.00	\$28,493.00	88.98%
1995-96	\$97,287.00	\$36,772.00	60.77%
1996-97	\$116,745.00	\$19,458.00	20.00%
1997-98	\$53,721.00	(\$63,024.00)	(53.98%)
1998-99	\$0.00	(\$53,721.00)	(100.00%)
2005-06	\$635,776.96	\$635,776.96	100.00%
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%
2015-16	\$0.00	\$0.00	0.00%
2016-17	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1996-97	\$965,788.00		
1997-98	\$1,280,694.00	\$314,906.00	32.61%
1998-99	\$587,970.56	(\$692,723.44)	(54.09%)
1999-00	\$246,770.00	(\$341,200.56)	(58.03%)
2000-01	\$1,003,676.00	\$756,906.00	306.73%
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)
2015-16	\$0.00	(\$282,324.00)	(100.00%)
2016-17	\$402,779.00	\$402,779.00	0.00%

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1996-97	\$14,047,408.00		
1997-98	\$12,699,397.71	(\$1,348,010.29)	(9.60%)
1998-99	\$12,144,197.12	(\$555,200.59)	(4.37%)
1999-00	\$12,826,513.00	\$682,315.88	5.62%
2000-01	\$14,584,049.00	\$1,757,536.00	13.70%
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$182,414.04	0.81%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%
2015-16	\$39,566,291.00	\$3,141,826.00	8.63%
2016-17	\$41,951,568.00	\$2,385,277.00	6.03%

Student Transportation and Vehicle Costs For 2015-2016

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre- ciation	Cost of Insurance	Total Cost	Cost per Mile
Student Transportation											
6	Bluebird/2013/65	9,922	1,349.97	7.35	\$2,736.18	\$843.11	\$98.25	\$7,908.48	\$929.00	\$12,515.02	\$1.26
7	Thomas/2007/65	11,342	1,372.73	8.26	\$2,734.46	\$1,601.96	\$949.67	\$1,442.31	\$726.00	\$7,454.40	\$0.66
10	Bluebird/2016/65	12,049	1,580.39	7.62	\$3,068.16	\$379.17	\$0.00	\$8,359.32	\$961.00	\$12,767.65	\$1.06
11	Bluebird/2016/65	13,178	1,707.67	7.72	\$3,301.11	\$187.31	\$18.80	\$8,359.32	\$961.00	\$12,827.54	\$0.97
12	Thomas/2008/65	9,633	1,214.79	8.23	\$2,367.13	\$2,488.46	\$0.00	\$6,188.04	\$770.00	\$11,813.63	\$0.87
14	Thomas/2008/65	12,970	1,532.51	8.46	\$2,948.28	\$1,537.80	\$717.52	\$7,028.88	\$862.00	\$13,094.48	\$1.01
15	Thomas/2009/65	11,334	1,361.70	8.32	\$2,581.05	\$924.38	\$9,903.63	\$7,224.96	\$864.00	\$21,498.02	\$1.90
17	Bluebird/2011/65	11,048	1,702.71	6.49	\$3,359.51	\$2,533.35	\$15,029.44	\$8,315.76	\$966.00	\$30,204.06	\$2.73
106	Chevrolet/2008/14	170	34.48	4.93	\$67.28	\$15.82	\$0.00	\$0.00	\$614.00	\$697.10	\$4.10
Totals		91,646	11,856.95	7.49	\$23,163.14	\$10,511.36	\$26,717.31	\$54,827.07	\$7,653.00	\$122,871.88	\$1.62
Activity Transportation											
1	PREV/2000/48	12,997	2,414.57	5.38	\$4,342.54	\$2,092.68	\$7,917.22	\$12,650.04	\$1,365.00	\$28,367.48	\$2.18
2	MCI/1986/49	8,532	1,522.35	5.60	\$2,840.23	\$128.04	\$4,635.78	\$12,000.00	\$1,388.00	\$20,992.05	\$2.46
3	Bluebird/2016/78	9,266	1,514.69	6.12	\$2,857.28	\$1,069.47	\$1,999.80	\$10,972.50	\$1,177.50	\$18,076.55	\$1.95
4	Bluebird/2014/78	8,718	1,528.85	5.70	\$3,022.11	\$466.52	\$1,307.10	\$11,193.36	\$1,416.00	\$17,405.09	\$2.00
18	Bluebird/2012/65	7,888	1,112.69	7.09	\$2,418.58	\$306.59	\$3,013.12	\$9,369.36	\$1,063.00	\$16,072.51	\$2.04
62	Chevrolet/2008/14	5,781	534.05	10.82	\$962.36	\$91.87	\$1,459.31	\$0.00	\$614.00	\$3,127.54	\$0.54
63	Chevrolet SUB/08/9	9,711	584.05	16.63	\$1,023.03	\$614.73	\$181.76	\$0.00	\$469.00	\$2,288.52	\$0.24
64	Chevrolet SUB/08/9	10,754	673.50	15.97	\$1,167.82	\$995.57	\$2,534.63	\$0.00	\$479.00	\$5,062.12	\$0.47
65	Chevrolet SUB/08/9	6,134	371.89	16.49	\$660.53	\$140.65	\$0.00	\$0.00	\$479.00	\$1,280.18	\$0.21
66	Chevrolet SUB/09/9	8,955	487.68	18.36	\$822.31	\$744.62	\$0.00	\$3,607.80	\$468.00	\$5,642.73	\$0.63
67	Chevrolet SUB/09/9	6,369	358.95	17.74	\$636.27	\$914.86	\$0.00	\$3,607.80	\$468.00	\$5,626.93	\$0.88
68	Dodge/2010/7	9,785	428.09	22.86	\$732.81	\$790.25	\$0.00	\$2,463.96	\$358.00	\$4,345.02	\$0.44
69	Dodge/2010/7	6,603	319.11	20.69	\$555.46	\$1,148.31	\$40.00	\$2,463.96	\$358.00	\$4,565.73	\$0.69
80	Chevrolet/2012/11	14,277	907.82	15.73	\$1,586.76	\$235.41	\$0.00	\$3,142.20	\$394.00	\$5,358.37	\$0.00
104	Bluebird/2006/14	642	70.61	9.09	\$200.72	\$117.68	\$0.00	\$0.00	\$610.00	\$928.40	\$1.45
Totals		126,412	12,828.90	12.14	\$23,828.82	\$9,857.25	\$23,088.72	\$71,470.98	\$11,106.50	\$139,139.23	\$1.01
Maintenance Vehicles											
23	Dodge/2002/PU	6,889	793.95	8.68	\$1,370.42	\$340.21	\$1,743.12	\$0.00	\$415.00	\$3,868.75	\$0.56
25	Chevrolet/2009/PU	9,699	1,025.95	9.45	\$1,797.92	\$185.90	\$95.00	\$4,028.52	\$571.00	\$6,678.34	\$0.69
26	GMC/2006/PU	6,326	651.39	9.71	\$1,142.98	\$256.80	\$100.00	\$0.00	\$409.00	\$1,908.78	\$0.30
27	Chevrolet/2013/PU	2,786	258.02	10.80	\$432.92	\$795.00	\$350.00	\$2,251.44	\$0.00	\$3,829.36	\$1.37

Student Transportation and Vehicle Costs For 2015-2016

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre- ciation	Cost of Insurance	Total Cost	Cost per Mile
28	Ford/2000/PU	990	98.59	10.04	\$158.68	\$40.08	\$212.29	\$0.00	\$237.33	\$648.38	\$0.65
29	Chevrolet/2002/PU	2,017	196.09	10.29	\$358.11	\$160.00	\$3,532.15	\$0.00	\$428.00	\$4,478.26	\$2.22
30	Chevrolet/2006/PU	11,394	997.70	11.42	\$1,730.77	\$160.00	\$237.60	\$450.00	\$417.00	\$2,995.37	\$0.26
31	Dodge/2011/CV	7,466	480.58	15.54	\$853.78	\$561.65	\$1,911.00	\$1,642.92	\$307.00	\$5,276.35	\$0.71
32	Chevrolet/2010/PU	12,988	986.94	13.16	\$1,760.76	\$667.44	\$161.10	\$2,214.36	\$344.00	\$5,147.66	\$0.40
34	Ford/2013/VAN	3,410	163.31	20.88	\$273.53	\$0.00	\$479.88	\$1,273.56	\$0.00	\$2,026.97	\$0.59
35	Chevrolet/2001	6,876	704.62	9.76	\$1,220.92	\$455.08	\$210.94	\$0.00	\$405.00	\$2,291.94	\$0.33
36	Chevrolet/2006/CV	5,471	348.69	15.69	\$617.09	\$0.00	\$0.00	\$1,214.28	\$270.00	\$2,101.37	\$0.38
37	Dodge/2010/CV	5,473	357.94	15.29	\$622.01	\$3.00	\$0.00	\$1,642.80	\$298.00	\$2,565.81	\$0.47
40	GMC/2012/PU	6,545	454.90	14.39	\$790.66	\$0.00	\$0.00	\$2,926.80	\$418.00	\$4,135.46	\$0.63
43	Chevrolet/1999/2	3,384	362.00	9.35	\$640.52	\$0.00	\$0.00	\$0.00	\$268.00	\$908.52	\$0.27
44	Chevrolet/1999/2	744	83.44	8.92	\$153.37	\$0.00	\$0.00	\$0.00	\$402.00	\$555.37	\$0.75
45	Chevrolet/1999	5,249	566.09	9.27	\$995.46	\$714.51	\$1,913.35	\$0.00	\$402.00	\$4,025.32	\$0.77
48	2000/Dodge	3,394	339.99	9.98	\$616.78	\$0.00	\$0.00	\$0.00	\$288.00	\$904.78	\$0.27
300	Ford/2011	4,497	586.12	7.67	\$1,042.60	\$99.43	\$0.00	\$3,955.32	\$431.00	\$5,525.36	\$1.23
Totals		105,598	9,456.31	10.49	\$16,579.28	\$4,439.10	\$10,946.43	\$21,600.00	\$6,310.33	\$59,872.15	\$0.68
Cafeteria Vehicles											
New 24	Chevrolet/2016/FD	2,058	249.86	8.24	\$443.37	\$297.08	\$0.00	\$1,582.68	\$0.00	\$2,323.13	\$1.13
Old 24	GMC/2004/FD	3,739	505.77	7.39	\$862.79	\$94.99	\$546.75	\$0.00	\$287.33	\$1,791.86	\$0.48
33	GMC/1997/FD	5,474	623.16	8.78	\$1,101.11	\$275.23	\$3,322.03	\$0.00	\$380.00	\$5,078.37	\$0.93
Totals		11,271	1,378.79	8.14	\$2,407.26	\$667.30	\$3,868.78	\$1,582.68	\$667.33	\$9,193.35	\$0.85
Special Education											
5	INTL/2003/33	5,290	677.90	7.80	\$1,443.32	\$58.47	\$90.00	\$0.00	\$793.00	\$2,384.79	\$0.45
9	INTL/2012/45	4,189	591.75	7.08	\$1,416.13	\$801.91	\$3,986.32	\$13,274.52	\$1,056.00	\$20,534.88	\$4.90
60	Chevrolet/2007/13	8,042	924.43	8.70	\$1,607.57	\$38.58	\$466.38	\$0.00	\$634.00	\$2,740.04	\$0.34
70	Dodge/2010/7	1,442	120.03	12.01	\$213.84	\$140.87	\$644.39	\$2,463.96	\$360.00	\$3,823.06	\$2.65
71	Dodge/2010/7	2,457	184.01	13.35	\$324.47	\$215.38	\$1,045.81	\$2,463.96	\$360.00	\$4,409.62	\$1.79
72	Dodge/2010/7	2,046	161.14	12.70	\$283.36	\$13.99	\$508.40	\$2,463.96	\$360.00	\$3,629.71	\$1.77
103	Chevrolet/2014/14	7,871	990.00	7.95	\$1,726.78	\$508.77	\$40.00	\$8,833.44	\$770.00	\$11,878.99	\$1.51
105	Chevrolet/2008/14	391	49.34	7.92	\$81.30	\$8.39	\$0.00	\$0.00	\$604.00	\$693.69	\$1.77
107	Chevrolet/2010/14	11,417	1,268.83	9.00	\$2,233.49	\$1,667.13	\$1,144.32	\$7,779.48	\$702.00	\$13,526.42	\$1.18
108	Chevrolet/2010/14	10,362	1,125.19	9.21	\$1,911.72	\$1,538.19	\$1,138.25	\$7,779.48	\$702.00	\$13,069.64	\$1.26
Totals		53,507	6,092.62	9.57	\$11,241.98	\$4,991.68	\$9,063.87	\$45,058.80	\$6,341.00	\$76,690.84	\$1.76

Student Transportation and Vehicle Costs For 2015-2016

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre- ciation	Cost of Insurance	Total Cost	Cost per Mile
Mowers & Blowers											
	Unleaded		500.33		\$906.04						
	Diesel		630.84		\$1,173.59						
Totals			1,131.17		\$2,079.63					\$2,079.63	
	Grand Totals	388,434	42,744.74	9.09	\$79,300.11	\$30,466.69	\$73,685.11	\$194,539.53	\$32,078.17	\$409,847.09	\$1.06

Actual Valuation

Kearney Public Schools 2016-2017

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	3,104,275,995	92,223,545	162,241,995	3,358,741,535
Kearney	104,681,825	192,028	3,976,328	108,850,181
Phelps	<u>27,976,744</u>	<u>48</u>	<u>416,135</u>	<u>28,392,927</u>
	3,236,934,564	92,415,621	166,634,458	3,495,984,643

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2005-06	\$1,586,092,103	\$47,455,033	\$92,296,183	\$1,725,843,319	5.27%
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%
2015-16	\$2,991,246,779	\$87,907,177	\$164,007,851	\$3,243,161,807	14.87%
2016-17	\$3,236,934,564	\$92,415,621	\$166,634,458	\$3,495,984,643	7.80%

**ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS**
For the Fiscal Year Ended on August 31, 2016

County-District Number: 10-0007-000

Class of District: 3

Name of District: KEARNEY PUBLIC SCHOOLS

**Upload this Spreadsheet and complete the Narratives listed below through
the AFR Online System located in the NDE Portal by November 2:**

- 2015/16 Limited English Proficiency Programs**
- 2015/16 Poverty Programs**

*Please note: LEP and Poverty Narratives are required if district reports
disbursements in LEP (1150) and/or Poverty (1160) programs
listed above and other related Federal/State grant programs.*

*For example, schools not receiving the Poverty Allowance in
Equalization Aid but does record receipts/disbursements of
Title II funds are required to complete the Poverty Narrative.*

GENERAL FUND RECEIPTS - 2015/16

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS

01-1-XXXXX-000

1110	Local Property Taxes	1110	29,402,034.40
1111	Local Property Taxes - Learning Community Common Levy	1111	
1115	Carline Tax	1115	32,439.61
1120	Public Power District Sales Tax	1120	1,228,259.78
1125	Motor Vehicle Taxes	1125	2,898,578.61
1210	Tuition Received from Other Districts (Regular Education)	1210	
1215	Tuition Received from Educational Entities (Distance Education)	1215	
1220	Tuition Received from Individuals (Regular Education)	1220	
1230	Tuition Received from Other Districts (Special Education)	1230	20,400.00
1240	Tuition Received from Individuals (Special Education)	1240	
1250	Summer School Tuition and Fees (All Sources)	1250	
1260	Adult Education Tuition and Fees (All Sources)	1260	
1270	Preschool Tuition and Fees (All Sources)	1270	
1310	Transportation Received from Other Districts (Regular Education)	1310	
1320	Transportation Received from Individuals (Regular Education)	1320	
1325	Transportation Received from Individuals (Early Childhood)	1325	
1330	Transportation Received from Other Districts (Special Education)	1330	
1410	Interest	1410	87,237.91
1610	Local License Fees	1610	25,428.00
1620	Police Court Fines	1620	11,475.00
1810	Community Service Activities	1810	45,573.55
1910	Rental of School Equipment and Facilities	1910	
1920	Contributions and Donations	1920	
1925	Categorical Grants from Corporations & Other Private Interests	1925	19,394.07
1950	Postsecondary Receipts	1950	
1990	Other Local Receipts	1990	

1000 Total Local Receipts (Add 1110 through 1990)

1000 33,770,820.93

2000 COUNTY AND ESU RECEIPTS

01-1-XXXXX-000

2110	County Fines and License Fees	2110	447,691.80
2130	Other County Receipts	2130	
2210	Educational Service Unit Receipts	2210	

2000 Total County and ESU Receipts (Add 2110 through 2210)

2000 447,691.80

GENERAL FUND RECEIPTS - 2015/16

County-District Number: 10-0007-000

3000 STATE RECEIPTS

01-1-XXXXX-000

3110	State Aid	3110	10,680,478.95
3120	Special Education Programs (School Age)	3120	2,809,177.00
3125	Special Education Transportation (School Age)	3125	127,434.00
3130	Homestead Exemption	3130	760,625.67
3131	Property Tax Credit	3131	1,608,138.14
3133	Nameplate Capacity Tax	3133	
3135	Payments for High Ability Learners	3135	37,918.00
3155	Textbook Loan	3155	5,341.79
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	13,772.00
3166	Flex Funding: School Age Support Services (State)	3166	154,348.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	97,296.34
3200	State Apportionment	3200	802,557.31
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	3,000.00
3512	Distance Education Incentive Payments	3512	7,297.50
3540	State Early Childhood	3540	
3541	Early Childhood Endowment Grants	3541	483,486.59
3551	Career Education	3551	49,705.00
3990	Other State Receipts	3990	

3000 Total State Receipts (Add 3110 through 3990)

3000 17,640,576.29

4000 FEDERAL RECEIPTS

01-1-XXXXX-000

4200	Title I, Part A, NCLB Improving the Academic Achievement of Disadvantaged	4200	757,215.00
4210	Title I NCLB Improving Basic Programs Accountability	4210	40,078.00
4215	Title I, Part 1003G School Improvement Grants (SIG)	4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	139,690.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	446,702.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	23,150.00
4410	IDEA Enrollment/Poverty	4410	568,498.00
4411	IDEA Part B Early Intervening Services	4411	167,070.00
4412	IDEA Part B Proportionate Share	4412	40,757.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	22,771.54
4450	MEDICAID in Public Schools	4450	71,664.11
4455	Medicaid Administrative Activities (MAAPS)	4455	63,705.25
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	
4620	Flood Control	4620	
4640	Forest Reserve	4640	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	24,626.00
4850	Universal Service Fund (E-Rate)	4850	
4910	Indian Education	4910	2,276.43
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	22,559.00
4926	Title III NCLB Immigrant Education	4926	205.00
4940	Head Start	4940	
4945	Child and Adult Care Food Program	4945	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Receipts	4990	9,500.00
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	

4000 Total Federal Receipts (Add 4200 through 4999)

4000 2,400,467.33

GENERAL FUND RECEIPTS - 2015/16

County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS	01-1-XXXXX-000	
5150 Tax Anticipation Notes	5150	
5200 Long Term Loans	5200	
5300 Insurance Adjustments	5300	
5400 Sale of Property	5400	1,696.54
5500 Transfers From Other Funds	5500	
5610 Cash Balance from Merged/Dissolved School Districts	5610	
5650 Cash Balance from Nonresident High School Tuition Funds	5650	
5690 Other Non-Revenue Receipts	5690	
5000 Total Non-Revenue Receipts (Add 5150 through 5690)	5000	1,696.54
10000 GRAND TOTAL OF ALL RECEIPTS (Add 1000, 2000, 3000, 4000, and 5000)	10000	54,261,252.89

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

1100 REGULAR INSTRUCTIONAL PROGRAMS

01-2-01100-XXX

110	Salary - Teachers	110	16,134,601.95
120	Salary - Substitutes	120	533,022.54
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	548,728.74
161	Salary - Classroom Management	161	
200	Employee Benefits	200	3,060,588.35
221	Increased Retirement Contribution Rate	221	435,573.74
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	255,684.63
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	621,846.90
420	Textbooks	420	766,517.97
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	34,943.20
1100	Total Regular Instructional Programs	1100	22,391,508.02
	<i>(Add 110 through 600)</i>		

1115 CAREER ACADEMY PROGRAMS (RULE 47)

01-2-01115-XXX

110	Salary - Teachers	110	
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161	Salary - Classroom Management	161	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1115	Total Career Academy Programs (Rule 47)	1115	0.00
	<i>(Add 110 through 600)</i>		

1125 REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)

01-2-01125-XXX

110	Salary - Teachers	110	246,586.23
120	Salary - Substitutes	120	3,786.00
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	17,236.86
161	Salary - Classroom Management	161	
200	Employee Benefits	200	46,236.14
221	Increased Retirement Contribution Rate	221	6,770.51
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	429.98
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	872.97
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1125	Total Regular Instructional Programs School Age (Flex-Spending)	1125	321,918.69
	<i>(Add 110 through 600)</i>		

1150 LIMITED ENGLISH PROFICIENCY PROGRAMS

01-2-01150-XXX

110	Salary - Teachers	110	292,794.64
120	Salary - Substitutes	120	14,839.30
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	120,640.81
161	Salary - Classroom Management	161	
200	Employee Benefits	200	72,409.02
221	Increased Retirement Contribution Rate	221	10,835.35
284	Early Retirement or Termination	284	
285	Voluntary Terminations	285	
300	Purchased Services	300	1,070.91
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	20,406.60
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	778.23
1150	Total Limited English Proficiency Programs	1150	533,774.86
	<i>(Add 110 through 600)</i>		

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

1160	POVERTY PROGRAMS	01-2-01160-XXX		
110	Salary - Teachers	110	1,521,385.58	
120	Salary - Substitutes	120	39,161.68	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	135,675.99	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	322,855.73	
221	Increased Retirement Contribution Rate	221	42,914.45	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	35,078.00	
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1160	Total Poverty Programs	1160	2,097,071.43	
	(Add 110 through 600)			
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	01-2-01190-XXX		
110	Salary - Teachers	110	203,370.39	
120	Salary - Substitutes	120	5,290.00	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	31,133.23	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	39,654.51	
221	Increased Retirement Contribution Rate	221	6,066.78	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	4,413.41	
332	Mileage to Parents (Early Childhood only)	332		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400	7,573.71	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	651.45	
1190	Total Early Childhood Educational Programs	1190	298,153.48	
	(Add 110 through 600)			
1195	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)	01-2-01195-XXX		
110	Salary - Teachers	110		
120	Salary - Substitutes	120		
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140		
161	Salary - Classroom Management	161		
200	Employee Benefits	200		
221	Increased Retirement Contribution Rate	221		
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300		
364	Tuition Paid to Other Districts	364		
382	Distance Education & Telecommunications	382		
400	Supplies and Materials	400		
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600		
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending)	1195	0.00	
	(Add 110 through 600)			
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	01-2-01200-XXX		
110	Salary - Teachers	110	3,624,274.55	
120	Salary - Substitutes	120	81,089.74	
130	Salary - Stipends	130		
140	Salary - Clerical and Paraprofessional Staff	140	1,120,559.96	
161	Salary - Classroom Management	161		
200	Employee Benefits	200	994,163.98	
221	Increased Retirement Contribution Rate	221	122,095.88	
284	Early Retirement or Termination	284		
285	Voluntary Terminations	285		
300	Purchased Services	300	113,476.68	
360	Tuition Paid to Other Districts (Special Education)	360		
370	Tuition Paid to Other Agencies (Special Education)	370	13,091.56	
382	Distance Education & Telecommunications	382	1,128.10	
400	Supplies and Materials	400	32,781.59	
420	Textbooks	420		
425	E-Books	425		
500	Capital Outlay	500		
600	Other Expenses	600	25,065.27	
1200	Total Special Education Instructional Programs	1200	6,127,727.31	
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	01-2-01290-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1290	Total Early Childhood Special Education Instructional Programs		1290	0.00
	(Add 110 through 600)			
2100	SUPPORT SERVICES - PUPILS	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,676,823.80
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	159,744.65
143	Salary - Technical Staff		143	
200	Employee Benefits		200	364,963.90
221	Increased Retirement Contribution Rate		221	46,465.18
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	14,256.54
382	Distance Education & Telecommunications		382	1,020.18
400	Supplies and Materials		400	8,441.65
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	30,555.61
2100	Total Support Services - Pupils		2100	2,302,271.51
	(Add 110 through 600)			
2150	SAFETY & SECURITY	01-2-02150-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
143	Salary - Technical Staff		143	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	84,149.53
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	542.27
500	Capital Outlay		500	
600	Other Expenses		600	
2150	Total Safety & Security		2150	84,691.80
	(Add 110 through 600)			
2200	SUPPORT SERVICES - STAFF	01-2-02200-XXX		
110	Salary - Professional Staff		110	995,659.59
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	938,264.37
200	Employee Benefits		200	442,479.92
221	Increased Retirement Contribution Rate		221	48,928.28
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	75,055.77
382	Distance Education & Telecommunications		382	103,993.55
400	Supplies and Materials		400	529,931.98
500	Capital Outlay		500	
600	Other Expenses		600	29,149.41
2200	Total Support Services - Staff		2200	3,163,462.87
	(Add 110 through 600)			
99500	Total Staff Development Disbursements	01-2-99500-000		347,125.00

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2213	SCHOOL IMPROVEMENT	01-2-02213-XXX		
110	Salary - Professional Staff		110	73,374.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	31,723.70
200	Employee Benefits		200	16,772.35
221	Increased Retirement Contribution Rate		221	2,658.97
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	21,192.80
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,240.38
500	Capital Outlay		500	
600	Other Expenses		600	5,845.05
2213	Total School Improvement		2213	154,807.25
	<i>(Add 110 through 600)</i>			
2214	IMPLEMENTATION OF STANDARDS	01-2-02214-XXX		
110	Salary - Professional Staff		110	73,374.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	31,723.71
200	Employee Benefits		200	16,772.35
221	Increased Retirement Contribution Rate		221	2,658.97
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	21,192.80
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,240.38
500	Capital Outlay		500	
600	Other Expenses		600	5,845.05
2214	Total Implementation of Standards		2214	154,807.26
	<i>(Add 110 through 600)</i>			
2310	BOARD OF EDUCATION	01-2-02310-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	23,683.27
314	Lobbyist Fees and Expenses		314	
315	Accounting and Auditing Services		315	
341	Liability Insurance		341	55,740.59
342	Fidelity Bond Premiums		342	352.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	72,552.65
2310	Total Board of Education		2310	152,328.51
	<i>(Add 110 through 600)</i>			
2320	EXECUTIVE ADMINISTRATION SERVICES	01-2-02320-XXX		
105	Salary - Superintendent		105	237,497.33
110	Salary - Other Professional Staff		110	231,197.12
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	156,675.27
200	Employee Benefits		200	125,769.57
221	Increased Retirement Contribution Rate		221	15,821.85
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	20,172.05
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	35.20
400	Supplies and Materials		400	10,018.17
500	Capital Outlay		500	
600	Other Expenses		600	87,142.82
2320	Total Executive Administration Services		2320	884,329.38
	<i>(Add 105 through 600)</i>			
2330	DISTRICT LEGAL SERVICES	01-2-02330-XXX		
110	Salary - Other Professional Staff		110	
115	Salary - Legal Staff Salary		115	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
317	Contracted Legal Services		317	45,366.47
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2330	Total District Legal Services		2330	45,366.47
	<i>(Add 110 through 600)</i>			

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2400	OFFICE OF THE PRINCIPAL	01-2-02400-XXX		
110	Salary - Professional Staff		110	2,444,927.70
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	497,650.82
221	Increased Retirement Contribution Rate		221	61,856.67
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	29,536.52
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	49,302.79
500	Capital Outlay		500	1,792.81
600	Other Expenses		600	24,841.52
2400	Total Office of the Principal		2400	3,109,908.83
	<i>(Add 110 through 600)</i>			
2510	GENERAL ADMINISTRATION - BUSINESS SERVICES	01-2-02510-XXX		
110	Salary - Professional Staff		110	155,046.82
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	215,159.72
200	Employee Benefits		200	91,125.61
221	Increased Retirement Contribution Rate		221	9,366.23
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	112,722.17
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	47,374.61
400	Supplies and Materials		400	5,850.43
500	Capital Outlay		500	7,445.22
600	Other Expenses		600	2,230.89
2510	Total General Administration - Business Services		2510	646,321.70
	<i>(Add 110 through 600)</i>			
2520	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION	01-2-02520-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,306.28
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	49,350.00
600	Other Expenses		600	
2520	Total Vehicle Acquisition and Maintenance		2520	50,656.28
	<i>(Add 110 through 600)</i>			
2600	SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S)	01-2-02600-XXX		
110	Salary - Professional Staff		110	248,041.51
140	Salary - Clerical and Custodial Staff		140	1,579,705.88
200	Employee Benefits		200	653,911.05
221	Increased Retirement Contribution Rate		221	46,242.01
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,117,784.06
382	Distance Education & Telecommunications		382	688.68
400	Supplies and Materials		400	359,082.77
500	Capital Outlay		500	2,763,056.43
600	Other Expenses		600	1,130.20
2600	Total Maintenance and Operation of Building(s) and Site(s)		2600	7,769,642.59
	<i>(Add 110 through 600)</i>			
2750	REGULAR PUPIL TRANSPORTATION	01-2-02750-XXX		
110	Salary - Professional Staff		110	47,429.58
140	Salary - Clerical Staff and Drivers		140	265,292.78
200	Employee Benefits		200	60,484.95
221	Increased Retirement Contribution Rate		221	7,911.88
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	48,768.91
332	Mileage to Parents (K-12 only)		332	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	594.80
400	Supplies and Materials		400	13,761.50
500	Capital Outlay		500	
600	Other Expenses		600	3,240.84
2750	Total Regular Pupil Transportation		2750	447,485.24
	<i>(Add 110 through 600)</i>			

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2755	REGULAR PUPIL TRANSPORTATION - OPEN ENROLLMENT IN LEARNING COMMUNITY	01-2-02755-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2755	Total Regular Pupil Transportation - Open Enrollment in Learning Community		2755	0.00
	(Add 110 through 600)			
2760	SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION	01-2-02760-XXX		
110	Salary - Professional Staff		110	11,806.98
140	Salary - Clerical Staff and Drivers		140	133,454.07
200	Employee Benefits		200	34,625.60
221	Increased Retirement Contribution Rate		221	3,675.10
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	34,707.44
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	148.70
400	Supplies and Materials		400	98.74
500	Capital Outlay		500	
600	Other Expenses		600	77.16
2760	Total School Age Special Education Pupil Transportation		2760	218,593.79
	(Add 110 through 600)			
2765	BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION	01-2-02765-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2765	Total Below Age Five Special Education Pupil Transportation		2765	0.00
	(Add 110 through 600)			
3000	COMMUNITY SERVICES	01-2-03000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	27,634.36
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
382	Distance Education & Telecommunications		382	
500	Capital Outlay		500	
600	Other Expenses		600	-27,634.36
3000	Total Community Services		3000	0.00
	(Add 110 through 600)			
3400	CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS	01-2-03400-XXX		
110	Salary - Professional Staff		110	2,407.93
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	334.69
221	Increased Retirement Contribution Rate		221	60.92
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	8,404.95
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,724.17
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
3400	Total Categorical Grants from Corporations & Other Private Interests		3400	14,932.66
	(Add 110 through 600)			

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3500	STATE CATEGORICAL PROGRAMS	01-2-03500-XXX		
110	Salary - Professional Staff		110	231,911.94
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	58,246.16
200	Employee Benefits		200	82,887.07
221	Increased Retirement Contribution Rate		221	7,341.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	29,783.07
382	Distance Education & Telecommunications		382	497.47
400	Supplies and Materials		400	107,183.56
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	21,505.63
3500	Total State Categorical Programs		3500	539,355.90
	(Add 110 through 600)			
4200	TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED PROGRAMS OPERATED BY LEA'S	01-2-04200-XXX		
110	Salary - Professional Staff		110	680,907.64
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	24,744.48
200	Employee Benefits		200	120,772.95
221	Increased Retirement Contribution Rate		221	17,853.00
300	Purchased Services		300	7,058.14
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	2,913.88
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	3,328.69
4200	Total Title I, Part A NCLB Improving Academic Achievement of the Disadvantaged		4200	857,578.78
	(Add 110 through 600)			
4210	TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY	01-2-04210-XXX		
110	Salary - Professional Staff		110	1,350.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	117.96
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	9,223.78
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	22,131.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2,750.00
4210	Total Title I NCLB Improving Basic Programs Accountability		4210	35,572.74
	(Add 110 through 600)			
4215	TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG)	01-2-04215-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4215	Total Title I Part 1003(G) School Improvement Grants (SIG)		4215	0.00
	(Add 110 through 600)			
4230	TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH	01-2-04230-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4230	Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth		4230	0.00
	(Add 110 through 600)			

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4310	TITLE II, PART A NCLB TEACHER QUALITY GRANTS	01-2-04310-XXX		
110	Salary - Professional Staff		110	126,494.73
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	20,154.15
221	Increased Retirement Contribution Rate		221	3,200.32
300	Purchased Services		300	1,000.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4310	Total Title II, Part A NCLB Teacher Quality Grants		4310	150,849.20
	(Add 110 through 600)			
4315	TITLE II, PART B NCLB	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	Total Title II, Part B NCLB		4315	0.00
	(Add 110 through 600)			
4330	TITLE VI PART B REAP	01-2-04330-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4330	Total Title VI Part B REAP		4330	0.00
	(Add 110 through 600)			
4402	IDEA PART B (611) BASE ALLOCATION TRANSPORTATION	01-2-04402-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	5,188.42
200	Employee Benefits		200	778.13
221	Increased Retirement Contribution Rate		221	131.27
300	Purchased Services		300	1,143.16
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	12.15
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2.84
4402	Total IDEA Part B (611) Base Allocation Transportation		4402	7,255.97
	(Add 110 through 600)			
4403	IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE	01-2-04403-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4403	Total IDEA Part B (611) Base Allocation - School Age		4403	0.00
	(Add 110 through 600)			

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4404	IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR	01-2-04404-XXX		
110	Salary - Professional Staff		110	197,749.91
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	42,594.66
200	Employee Benefits		200	45,952.13
221	Increased Retirement Contribution Rate		221	6,080.72
300	Purchased Services		300	22,086.50
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	5,679.41
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	8,231.70
4404	Total IDEA Part B (611) Base Allocation - Birth Through Age Four		4404	328,375.03
	(Add 110 through 600)			
4406	IDEA PRESCHOOL (619) BASE ALLOCATION	01-2-04406-XXX		
110	Salary - Professional Staff		110	17,252.75
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,419.76
221	Increased Retirement Contribution Rate		221	436.49
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4406	Total IDEA Preschool (619) Base Allocation		4406	20,109.00
	(Add 110 through 600)			
4407	IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION	01-2-04407-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4407	Total IDEA Preschool (619) Base Allocation Transportation		4407	0.00
	(Add 110 through 600)			
4409	IDEA ENROLLMENT/POVERTY (619)	01-2-04409-XXX		
110	Salary - Professional Staff		110	95,868.97
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	26,066.09
200	Employee Benefits		200	18,590.28
221	Increased Retirement Contribution Rate		221	3,084.96
300	Purchased Services		300	1,329.09
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	4,026.54
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4409	Total IDEA Enrollment/Poverty (619)		4409	148,965.93
	(Add 110 through 600)			
4410	IDEA ENROLLMENT/POVERTY (611)	01-2-04410-XXX		
110	Salary - Professional Staff		110	176,752.77
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	3,938.56
200	Employee Benefits		200	39,999.17
221	Increased Retirement Contribution Rate		221	4,571.49
300	Purchased Services		300	20,449.94
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	31,620.14
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	735.00
4410	Total IDEA Enrollment/Poverty (611)		4410	278,067.07
	(Add 110 through 600)			

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4411	IDEA PART B EARLY INTERVENING SERVICES	01-2-04411-XXX		
110	Salary - Professional Staff		110	111,623.90
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	26,659.11
221	Increased Retirement Contribution Rate		221	2,824.08
300	Purchased Services		300	82.35
382	Distance Education & Telecommunications		382	635.14
400	Supplies and Materials		400	413.78
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,498.64
4411	Total IDEA Early Intervening Services		4411	143,737.00
	<i>(Add 110 through 600)</i>			
4412	IDEA PART B PROPORTIONATE SHARE	01-2-04412-XXX		
110	Salary - Professional Staff		110	22,331.05
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	5,115.28
200	Employee Benefits		200	3,597.28
221	Increased Retirement Contribution Rate		221	694.39
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	Total IDEA Part B Proportionate Share		4412	31,738.00
	<i>(Add 110 through 600)</i>			
4414	IDEA PART C	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	Total IDEA Part C		4414	0.00
	<i>(Add 110 through 600)</i>			
4415	IDEA SPECIAL PROJECTS	01-2-04415-XXX		
110	Salary - Professional Staff		110	231.96
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	13,560.32
200	Employee Benefits		200	2,020.97
221	Increased Retirement Contribution Rate		221	348.94
300	Purchased Services		300	107.96
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	202.74
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	199.50
4415	Total IDEA Special Projects		4415	16,672.39
	<i>(Add 110 through 600)</i>			
4450	MEDICAD in Public Schools	01-2-04450-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4450	Total MEDICAD in Public Schools		4450	0.00
	<i>(Add 110 through 600)</i>			

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

4690	OTHER FEDERAL NON-CATEGORICAL EXPENDITURES	01-2-04690-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4690	Total Other Federal Non Categorical Expenditures		4690	0.00
	(Add 110 through 600)			
4700	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	01-2-04700-XXX		
110	Salary - Professional Staff		110	7,934.50
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	1,328.77
221	Increased Retirement Contribution Rate		221	200.74
300	Purchased Services		300	4,072.20
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	19,295.60
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	14,695.85
600	Other Expenses		600	2,379.00
4700	Total Federal Vocational & Applied Technology Education (Carl Perkins)		4700	49,906.66
	(Add 110 through 600)			
4910	INDIAN EDUCATION	01-2-04910-XXX		
110	Salary - Professional Staff		110	441.81
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	33.80
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	335.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	25.45
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	484.53
4910	Total Indian Education		4910	1,320.59
	(Add 110 through 600)			
4915	Title I, Part C NCLB	01-2-04915-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4915	Total Title I, Part C NCLB		4915	0.00
	(Add 110 through 600)			
4925	TITLE III NCLB	01-2-04925-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	19,025.46
200	Employee Benefits		200	3,326.54
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4925	Total Title III NCLB		4925	22,352.00
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

4926	TITLE III NCLB IMMIGRANT EDUCATION	01-2-04926-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4926	Total Title III NCLB Immigrant Education		4926
	(Add 110 through 600)		180.00
4940	HEAD START	01-2-04940-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4940	Total Head Start		4940
	(Add 110 through 600)		0.00
4945	CHILD AND ADULT CARE FOOD PROGRAM	01-2-04945-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4945	Total Child and Adult Care Food Program		4945
	(Add 110 through 600)		0.00
4968	TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS	01-2-04968-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4968	Total Title IV, Part B NCLB 21st Century Community Learning Centers		4968
	(Add 110 through 600)		0.00
4980	ADULT BASIC EDUCATION	01-2-04980-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
4980	Total Adult Basic Education		4980
	(Add 110 through 600)		0.00

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

4990	OTHER FEDERAL CATEGORICAL EXPENDITURES	01-2-04990-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	5,141.92
200	Employee Benefits		200	1,513.83
221	Increased Retirement Contribution Rate		221	130.09
300	Purchased Services		300	209.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	9,918.67
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	27.89
4990	Total Other Federal Categorical Expenditures		4990	16,941.40
	(Add 110 through 600)			
4992	REAP	01-2-04992-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4992	Total REAP		4992	0.00
	(Add 110 through 600)			
4000	TOTAL FEDERAL PROGRAMS	01-2-04000-XXX	4000	2,109,621.76
	(Add 4200 through 4999)			
5000	DEBT SERVICES	01-2-05000-XXX		
605	Repayment of Taxes Paid		605	
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	Total Debt Services		5000	0.00
	(Add 605 through 620)			
6000	SUMMER SCHOOL	01-2-06000-XXX		
110	Salary - Professional Staff		110	4,628.18
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	1,480.85
200	Employee Benefits		200	916.23
221	Increased Retirement Contribution Rate		221	154.56
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,814.94
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	14,977.01
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	1,901.62
6000	Total Summer School		6000	26,873.39
	(Add 110 through 600)			
7000	ADULT EDUCATION	01-2-07000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
600	Other Expenses		600	
7000	Total Adult Education		7000	0.00
	(Add 110 through 600)			
8000	TRANSFERS	01-2-08000-XXX		
750	Transfers To the School Lunch Fund		750	
752	Transfers To the Activities Fund		752	226,784.02
754	Transfers To the Bond Fund		754	
8000	Total Transfers		8000	226,784.02
	(Add 750 through 754)			

GENERAL FUND DISBURSEMENTS - 2015/16

County-District Number: 10-0007-000

20000 TOTAL CURRENT EXPENSE (Add 1100, 1115, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 6000, 8000:750 and 8000:752)	01-2-20000-000	50,910,331.20
20100 ADJUSTMENTS TO CURRENT EXPENSE (Add Objects 364 and 500 in Functions 1100, 1115, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333 and 500 in Functions 2750, 2755 and 2760)	01-2-20100-000	2,821,644.46
20200 TOTAL ADJUSTED CURRENT EXPENSE (20000 minus 20100)	01-2-20200-000	48,088,686.74
20400 TOTAL GENERAL FUND EXPENDITURES (20000 plus 1190, 1195, 1290, 2765, 3000, 3500, 5000,7000 and 8000:754)	01-2-20400-000	51,747,840.58
20500 TOTAL DISBURSEMENTS (Add 3400, 4000 and 20400)	01-2-20500-000	53,872,395.00
SUMMARY OF CASH BALANCE		
COH Cash On Hand - Beginning Balance	01-0-COH -BEG	12,160,126.12
TREAS Cash At County Treasurers - Beginning Balance	01-0-TREAS -BEG	9,126,266.89
COH Cash On Hand - Ending Balance	01-0-COH -END	12,548,984.01
TREAS Cash At County Treasurers - Ending Balance	01-0-TREAS -END	10,037,304.86

DEPRECIATION FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	02-1-XXXXXX-000		
1410	Interest		1410	2,987.02
5000	NON-REVENUE RECEIPTS	02-1-XXXXXX-000		
5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	126,338.85
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5500, 5610 & 5690)		5000	126,338.85
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000	129,325.87

DISBURSEMENTS

2500	SUPPORT SERVICES - BUSINESS			
CODE	OBJECT	02-2-02500-XXX		
400	Supplies & Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	16,579.91
2500	Support Services - Business (Add 400 through 500)		2500	16,579.91
8000	TRANSFERS	02-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS	02-2-20500-000		16,579.91
	(Add 2500: 400, 420, 425, 500 and 8000:755)			
	SUMMARY OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	550,000.00
COH	Cash On Hand - Ending Balance	02-0-COH	-END	662,745.96

EMPLOYEE BENEFIT FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	03-1-XXXXXX-000		
1410	Interest		1410	1,459.59
5000	NON-REVENUE RECEIPTS	03-1-XXXXXX-000		
5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5500 & 5610)		5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000	1,459.59

DISBURSEMENTS

2500	SUPPORT SERVICES - BUSINESS	03-2-02500-XXX		
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
2500	Total Support Services - Business (Add 200 through 282)		2500	0.00
8000	TRANSFERS	03-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000		0.00
SUMMARY OF CASH BALANCE				
COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	300,000.00
COH	Cash On Hand - Ending Balance	03-0-COH	-END	301,459.59

CONTINGENCY FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	04-1-XXXXX-000	
1410	Interest		1410
5000	NON-REVENUE RECEIPTS	04-1-XXXXX-000	
5500	Transfers From the General Fund		5500
5610	Cash Balance from Dissolved/Merged Districts		5610
5690	Other Non-Revenue Receipts		5690
5000	Total Non-Revenue Receipts (Add 5500 through 5690)		5000 0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000)		10000 0.00

DISBURSEMENTS

2310	BOARD OF EDUCATION		
CODE	OBJECT	04-2-02310-XXX	
317	Contracted Legal Services		317
643	Judgments/Settlements		643
2310	Total Board of Education (Add 317 and 643)		2310 0.00
8000	TRANSFERS	04-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS (Add 2310 and 8000:755)	04-2-20500-000	0.00
	SUMMARY OF CASH BALANCE		
COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG
COH	Cash On Hand - Ending Balance	04-0-COH	-END

ACTIVITES FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	05-1-XXXXX-000		
1410	Interest		1410	813.27
1710	Activities Receipts		1710	1866204.88
1990	Other Local Receipts		1990	
1000	Total Local Receipts		1000	1867018.15
	(Add 1410 through 1990)			
5000	NON-REVENUE RECEIPTS	05-1-XXXXX-000		
5500	Transfers From the General Fund		5500	226,784.02
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts		5000	226,784.02
	(Add 5500 through 5690)			
10000	GRAND TOTAL OF ALL RECEIPTS		10000	2,093,802.17
	(Add 1000 and 5000)			

DISBURSEMENTS

2100	SUPPORT SERVICES - PUPILS	05-2-02100-XXX		
300	Purchased Services		300	670,690.68
400	Supplies and Materials		400	304,859.41
500	Capital Outlay		500	264,211.49
600	Other Expenses		600	792,634.46
2100	Total Support Services - Pupils		2100	2,032,396.04
	(Add 300 through 600)			
8000	TRANSFERS	05-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS	05-2-20500-000		2,032,396.04
	(Add 2100 and 8000:755)			
	SUMMARY OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	05-0-COH	-BEG	1,674,980.99
COH	Cash On Hand - Ending Balance	05-0-COH	-END	1,736,387.12

SCHOOL NUTRITION FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	06-1-XXXXX-000		
1410	Interest		1410	2,955.36
1720	Sale of Lunches/Milk		1720	1,160,628.67
1990	Other Local Receipts		1990	
1000	Total Local Receipts (Add 1410 through 1990)		1000	1,163,584.03
3000	STATE RECEIPTS	06-1-XXXXX-000		
3150	State Reimbursement		3150	15,466.54
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3150 and 3990)		3000	15,466.54
4000	FEDERAL RECEIPTS	06-1-XXXXX-000		
4800	Federal Reimbursement		4800	1,309,684.95
4945	Child and Adult Care Food Program		4945	
4990	Other Federal Categorical Receipts		4990	
4000	Total Federal Receipts (Add 4800 through 4990)		4000	1,309,684.95
5000	NON-REVENUE RECEIPTS	06-1-XXXXX-000		
5500	Transfers From the General Fund		5500	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)		5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)		10000	2,488,735.52

DISBURSEMENTS

2100	SUPPORT SERVICES - PUPILS	06-2-02100-XXX		
110	Salary - Professional Staff		110	135,055.30
140	Salary - Clerical and Cooks		140	775,127.93
200	Employee Benefits		200	273,966.91
300	Purchased Services		300	11,342.85
400	Supplies and Materials (Excluding Food)		400	69,781.14
470	Food (Excluded from Indirect Costs)		470	1,104,715.43
500	Capital Outlay (Excluded from Indirect Costs)		500	55,892.77
600	Other Expenses		600	4,291.53
695	Indirect Costs		695	
2100	Total Support Services - Pupils (Add 110 through 695)		2100	2,430,173.86
95000	Non-Restricted Indirect Cost Rate used to determine Indirect Costs in 2015/16	06-2-95000-000		%
8000	TRANSFERS	06-2-08000-XXX		
755	Transfers To the General Fund		755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	06-2-20500-000		2,430,173.86
	SUMMARY OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	06-0-COH	-BEG	610,826.68
COH	Cash On Hand - Ending Balance	06-0-COH	-END	669,388.34

BOND FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	07-1-XXXXX-000		
1110	Local Property Taxes	1110	147,077.98	
1115	Carline Taxes	1115		
1410	Interest	1410	11,511.35	
1990	Other Local Receipts	1990		
1000	Total Local Receipts	1000	158,589.33	
	(Add 1110 through 1990)			
3000	STATE RECEIPTS	07-1-XXXXX-000		
3130	Homestead Exemption	3130	48,660.34	
3131	Property Tax Credit	3131		
3133	Nameplate Capacity Tax	3133		
3180	Pro-Rate Motor Vehicle	3180	4,128.46	
3300	In-Lieu-Of School Land Tax	3300		
3990	Other State Receipts	3990		
3000	Total State Receipts	3000	52,788.80	
	(Add 3130 through 3990)			
5000	NON-REVENUE RECEIPTS	07-1-XXXXX-000		
5100	Sale of Bonds (Re-Funding Only)	5100		
5500	Transfers From the General Fund	5500		
5610	Cash Balance from Dissolved/Merged Districts	5610		
5690	Other Non-Revenue Receipts	5690	7,055,665.10	
5000	Total Non-Revenue Receipts	5000	7,055,665.10	
	(Add 5100 through 5690)			
10000	GRAND TOTAL OF ALL RECEIPTS	10000	7,267,043.23	
	(Add 1000, 3000 and 5000)			

DISBURSEMENTS

5000	DEBT SERVICES	07-2-05000-XXX		
607	Repayment of Taxes Paid for Revalued Property	607		
610	Redemption of Principal	610		
620	Debt Service Interest	620		
690	Other Miscellaneous Expenses	690		
5000	Total Debt Services	5000	0.00	
	(Add 607 through 690)			
8000	TRANSFERS	07-2-08000-XXX		
755	Transfers To the General Fund	755		
20500	TOTAL DISBURSEMENTS	07-2-20500-000	0.00	
	(Add 5000 and 8000:755)			
99200	BONDS OUTSTANDING AT END OF YEAR	07-2-99200-000	112,205,000.00	

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	07-0-COH	-BEG	\$ -
TREAS	Cash At County Treasurers - Beginning Balance	07-0-TREAS	-BEG	\$ 8,512,089.50
COH	Cash On Hand - Ending Balance	07-0-COH	-END	\$ 7,267,043.23
TREAS	Cash At County Treasurers - Ending Balance	07-0-TREAS	-END	\$ 1,904,093.09

SPECIAL BUILDING FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	08-1-XXXXXX-000		
1110	Local Property Taxes		1110	105,868.89
1111	Local Property Taxes - Learning Community Common Levy		1111	
1115	Carline Taxes		1115	58.27
1410	Interest		1410	160,901.28
1990	Other Local Receipts		1990	1,350,878.63
1000	Total Local Receipts (Add 1110 through 1990)		1000	1,617,707.07
3000	STATE RECEIPTS	08-1-XXXXXX-000		
3130	Homestead Exemption		3130	
3131	Property Tax Credit		3131	387.15
3133	Nameplate Capacity Tax		3133	
3180	Pro-Rate Motor Vehicle		3180	
3300	In-Lieu-Of School Land Tax		3300	
3500	State Categorical Grants		3500	
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3130 through 3990)		3000	387.15
4000	FEDERAL RECEIPTS	08-1-XXXXXX-000		
4410	IDEA Enrollment/Poverty		4410	
4500	Title 8 (Impact Aid)		4500	
4930	Federal Asbestos		4930	
4990	Other Federal Categorical Receipts		4990	
4000	Total Federal Receipts (Add 4410 through 4990)		4000	0.00
5000	NON-REVENUE RECEIPTS	08-1-XXXXXX-000		
5100	Sale of Bonds		5100	27,451,948.40
5200	Long Term Loans		5200	
5400	Sale of Property		5400	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5100 through 5690)		5000	27,451,948.40
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)		10000	29,070,042.62

DISBURSEMENTS

2150	SUPPORT SERVICES - PUPILS - SAFETY & SECURITY	08-2-02150-XXX		
300	Purchased Services		300	
500	Capital Outlay (New Only)		500	
510	Site Improvements		510	
520	Building Improvements		520	
600	Other Expenses		600	
2150	Total Support Services - Pupils - Safety & Security (Add 300 through 600)		2150	0.00

SPECIAL BUILDING FUND - 2015/16

County-District Number: 10-0007-000

2515	FUNCTION - BUILDINGS AND SITES	08-2-02515-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520 47,800,185.07
600	Other Expenses		600 276,560.21
2515	Total Buildings and Sites	2515	48,076,745.28
	<i>(Add 300 through 600)</i>		
4410	IDEA ENROLLMENT/POVERTY (611)	08-2-04410-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	Total Idea Enrollment/Poverty (611)	4410	0.00
	<i>(Add 300 through 600)</i>		
5000	DEBT SERVICES	08-2-05000-XXX	
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services	5000	0.00
	<i>(Add 607 through 620)</i>		
8000	TRANSFERS	08-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS	08-2-20500-000	48,076,745.28
	<i>(Add 2150, 2515, 4410, 4610, 5000 and 8000:755)</i>		
SUMMARY OF CASH BALANCE			
COH	Cash On Hand - Beginning Balance	08-0-COH -BEG	47,436,909.01
TREAS	Cash At County Treasurers - Beginning Balance	08-0-TREAS -BEG	84,134.03
COH	Cash On Hand - Ending Balance	08-0-COH -END	28,430,206.35
TREAS	Cash At County Treasurers - Ending Balance	08-0-TREAS -END	(412.89)

QUALIFIED CAPITAL PURPOSE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	09-1-XXXXXX-000	
1110	Local Property Taxes	1110	
1115	Carline Taxes	1115	
1410	Interest	1410	
1990	Other Local Receipts	1990	
1000	Total Local Receipts	1000	0.00
	(Add 1110 through 1990)		
3000	STATE RECEIPTS	09-1-XXXXXX-000	
3130	Homestead Exemption	3130	
3131	Property Tax Credit	3131	
3133	Nameplate Capacity Tax	3133	
3180	Pro-Rate Motor Vehicle	3180	
3300	In-Lieu-Of School Land Tax	3300	
3990	Other State Receipts	3990	
3000	Total State Receipts	3000	0.00
	(Add 3130 through 3990)		
4000	FEDERAL RECEIPTS	09-1-XXXXXX-000	
4410	IDEA Enrollment/Poverty	4410	
4930	Federal Asbestos	4930	
4990	Other Federal Categorical Receipts	4990	
4000	Total Federal Receipts	4000	0.00
	(Add 4410 through 4990)		
5000	NON-REVENUE RECEIPTS	09-1-XXXXXX-000	
5100	Sale of Bonds	5100	
5110	Qualified Zone Academy Bonds	5110	
5111	Qualified School Construction Bonds	5111	
5200	Long Term Loans	5200	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts	5000	0.00
	(Add 5100 through 5690)		
10000	GRAND TOTAL OF ALL RECEIPTS	10000	0.00
	(Add 1000, 3000, 4000 and 5000)		

DISBURSEMENTS

2515	BUILDINGS AND SITES	09-2-02515-XXX	
100	Salaries	100	
200	Employee Benefits	200	
300	Purchased Services	300	
500	Capital Outlay (New Only)	500	
520	Building, Acquisition and Improvement	520	
600	Other Expenses	600	
2515	Total Buildings and Sites	2515	0.00
	(Add 100 through 600)		

QUAILIFIED CAPITAL PURPOSE FUND - 2015/16

County-District Number: 10-0007-000

4410	IDEA ENROLLMENT/POVERTY (611)	09-2-04410-XXX	
300	Purchased Services		300
500	Capital Outlay (New Only)		500
510	Site Acquisition and Improvements		510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	Total Idea Enrollment/Poverty (611)		4410
	(Add 300 through 600)		0.00
5000	FUNCTION - DEBT SERVICES	09-2-05000-XXX	
607	Repayment of Property Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
690	Other Miscellaneous Expense		690
5000	Total Debt Services		5000
	(Add 607 through 690)		0.00
8000	TRANSFERS	09-2-08000-XXX	
755	Transfers To the General Fund		755
20500	TOTAL DISBURSEMENTS	09-2-20500-000	0.00
	(Add 2515, 4410, 5000 and 8000:755)		
99200	BONDS OUTSTANDING AT END OF YEAR	09-2-99200-000	
	SUMMARY OF CASH BALANCE		
COH	Cash On Hand - Beginning Balance	09-0-COH -BEG	
TREAS	Cash At County Treasurers - Beginning Balance	09-0-TREAS -BEG	
COH	Cash On Hand - Ending Balance	09-0-COH -END	
TREAS	Cash At County Treasurers - Ending Balance	09-0-TREAS -END	

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	10-1-XXXXX-000	
1210	Tuition Received from Other Districts (Regular Education)	1210	
1230	Tuition Received from Other Districts (Special Education)	1230	
1925	Categorical Grants from Corporations & Other Private Interests	1925	
1990	Other Local Receipts	1990	277,107.09
1000	Total Local Receipts (Add 1210 through 1990)	1000	277,107.09
3000	STATE RECEIPTS	10-1-XXXXX-000	
3120	Special Education Programs (School Age)	3120	
3125	Special Education Transportation (School Age)	3125	
3135	Payments for High Ability Learners	3135	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	
3166	Flex Funding: School Age Support Services (State)	3166	
3175	Adult Basic Education	3175	
3400	Categorical Grants from Corporations & Other Private Interests	3400	
3500	State Categorical Programs	3500	28,786.87
3990	Other State Receipts	3990	
3000	Total State Receipts (Add 3120 through 3990)	3000	28,786.87
4000	FEDERAL RECEIPTS	10-1-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged	4200	
4210	Title I NCLB Improving Basic Programs Accountability	4210	
4215	Title I, Part 1003G School Improvement Grants	4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants	4310	
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)	4406	
4410	IDEA Enrollment/Poverty	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4690	Other Federal Non-Categorical Receipts	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C NCLB Migrant Education	4915	
4925	Title III NCLB Limited English Proficient Grant	4925	
4926	Title III NCLB Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B NCLB 21st Century Community Learning Centers	4968	173,358.86
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Receipts	4990	
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4000	Total Federal Programs (Add 4200 through 4992)	4000	173,358.86
5000	NON-REVENUE RECEIPTS	10-1-XXXXX-000	
5400	Sale of Property	5400	
5610	Cash Balance from Dissolved/Merged Districts	5610	
5690	Other Non-Revenue Receipts	5690	
5000	Total Non-Revenue Receipts (Add 5400 through 5690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000, 4000 and 5000)	10000	479,252.82

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

DISBURSEMENTS

1000

ALL INSTRUCTION

1100	REGULAR INSTRUCTIONAL PROGRAMS	10-2-01100-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1100	Total Regular Instructional Programs		1100
	(Add 110 through 600)		2,669.41
1115	CAREER ACADEMY PROGRAMS (RULE 47)	10-2-01115-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1115	Total Career Academy Programs (Rule 47)		1115
	(Add 110 through 600)		0.00
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	10-2-01125-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1125	Total Regular Instructional Programs School Age (Flex-Spending)		1125
	(Add 110 through 600)		0.00

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	10-2-01150-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1150	Total Limited English Proficiency Instructional Programs		1150
	(Add 110 through 600)		0.00
1160	POVERTY PROGRAMS	10-2-01160-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1160	Total Poverty Instructional Programs		1160
	(Add 110 through 600)		0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	10-2-01190-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1190	Total Early Childhood Educational Programs		1190
	(Add 110 through 600)		0.00

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1195	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)	10-2-01195-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1195	Total Regular Instructional Programs Below Age Five (Flex-Spending)		1195
	(Add 110 through 600)		0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	10-2-01200-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1200	Total Special Education Instructional Programs		1200
	(Add 110 through 600)		0.00
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	10-2-01290-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
284	Early Retirement or Termination		284
285	Voluntary Terminations		285
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1290	Total Early Childhood Special Education Instructional Programs		1290
	(Add 110 through 600)		0.00

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

		10-2-XXXXX-000	
2100	Total Support Services - Pupils		2100 363,713.59
2150	Total Support Services - Pupils - Safety & Security		2150
2200	Total Support Services - Staff		2200
2213	Total Support Services - School Improvement		2213
2214	Total Support Services - Implementation of Standards		2214
2320	Total Executive Administration Services		2320 47,489.97
2330	Total District Legal Services		2330
2400	Total Office of the Principal		2400
2510	Total General Administration - Business Services		2510
2520	Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles		2520
2600	Support Services - Maintenance and Operation of Building(s) and Site(s)		2600
2750	Regular Pupil Transportation		2750
2760	School Age Special Education Pupil Transportation		2760
3000	Total Community Services		3000
3400	Total Categorical Grants from Corporations & Other Private Interests		3400
3500	Total State Categorical Programs		3500 4,309.55
4000	FEDERAL PROGRAMS	10-2-XXXXX-000	
4200	Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged		4200
4210	Title I-NCLB Improving Basic Programs Accountability		4210
4215	Title I, Part 1003G School Improvement Grants (SIG)		4215
4230	Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth		4230
4310	Title II, Part A NCLB Teacher Quality Grants		4310
4315	Title II, Part B NCLB Math & Science Partnerships		4315
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)		4330
4402	IDEA Part B (611) Base Allocation - Transportation		4402
4403	IDEA Part B (611) Base Allocation - School Age		4403
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four		4404
4405	IDEA Part B Supplemental Payments		4405
4406	IDEA Preschool (619) Base Allocation		4406
4407	IDEA Preschool (619) Base Allocation Transportation		4407
4409	IDEA Enrollment/Poverty (619)		4409
4410	IDEA Enrollment/Poverty (611)		4410
4411	IDEA Part B Early Intervening Services		4411
4412	IDEA Part B Proportionate Share		4412
4414	IDEA Part C		4414
4415	IDEA Special Projects		4415
4450	MEDICAID in Public Schools		4450
4690	Other Federal Non-Categorical Expenditures		4690
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700
4910	Indian Education		4910
4915	Title I, Part C NCLB Migrant Education		4915
4925	Title III NCLB Limited English Proficient Grant		4925
4926	Title III NCLB Immigrant Education		4926
4940	Head Start		4940
4968	Title IV, Part B NCLB 21st Century Community Learning Centers		4968 195,338.65
4980	Adult Basic Education		4980
4990	Other Federal Categorical Expenditures		4990
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept. of Ed)		4992
4000	Total Federal Programs		4000 195,338.65
	(Add 4200 through 4992)		

COOPERATIVE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

6000 Total Summer School 6000

7000 Total Adult Education 7000

20500 TOTAL DISBURSEMENTS
 (Add 1100, 1115, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214,
 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH	-BEG	(131,240.16)
COH	Cash On Hand - Ending Balance	10-0-COH	-END	(265,508.51)

STUDENT FEE FUND - 2015/16

County-District Number: 10-0007-000

RECEIPTS

1000	LOCAL RECEIPTS	12-1-XXXXX-000	
1410	Interest	1410	
1741	Extracurricular Activity Fees	1741	128,274.68
1742	Postsecondary Education Fees	1742	
1743	Summer or Night School Fees	1743	
1000	Total Local Receipts	1000	128,274.68
	(Add 1410 through 1743)		
10000	GRAND TOTAL OF ALL RECEIPTS	10000	128,274.68

DISBURSEMENTS

1100	REGULAR INSTRUCTIONAL PROGRAMS (Night School)	12-2-01100-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	
1100	Total Summer School	1100	0.00
	(Add 110 through 600)		
2100	SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)	12-2-02100-XXX	
300	Purchased Services	300	
400	Supplies and Materials	400	97,903.70
500	Capital Outlay	500	
600	Other Expenses	600	
2100	Total Support Services - Pupils	2100	97,903.70
	(Add 300 through 600)		
6000	SUMMER SCHOOL	12-2-06000-XXX	
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
600	Other Expenses	600	
6000	Total Summer School	6000	0.00
	(Add 110 through 600)		
20500	TOTAL DISBURSEMENTS	12-2-20500-000	97,903.70
	(Add 1100, 2100 and 6000)		
	SUMMARY OF CASH BALANCE		
COH	Cash On Hand - Beginning Balance	12-0-COH -BEG	133,514.06
COH	Cash On Hand - Ending Balance	12-0-COH -END	163,885.04

PER PUPIL INFORMATION - 2015/16

County-District Number: 10-0007-000

INSURABLE OR PRESENT VALUE OF
THE DISTRICT'S BUILDINGS AND CONTENTS

		00-0-XXXXX-000		
99431	Buildings		99431	201,545,599.00
99441	Contents of Buildings		99441	31,027,469.00
99249	Total Value of Buildings and Contents		99249	232,573,068.00

UNIT (PER PUPIL) COSTS

		00-0-XXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	5,101.22
99820	Average Daily Membership [All Grades K & Up]		99820	5,345.72
99821	Indicate the Amount of ADM that is Elementary		99821	2,748.34
99822	Indicate the Amount of ADM that is Secondary		99822	2,597.38
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	48,088,686.74
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	6,977,192.04
99840	Total Annual Costs [Add 20200 and 99830]		99840	55,065,878.78
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,794.65
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	10,300.93

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXX-000		
1100	Total Non-Special Education Programs [General Fund (GF) Expenditure Function 1100]		1100	22,391,508.02
1115	Total Career Academy Programs (Rule 47) [General Fund (GF) Expenditure Function 1115]		1115	0.00
1125	Total Regular Instructional Programs School Age Flex [GF Expenditure Function 1125]		1125	321,918.69
1150	Total Limited English Proficiency Programs [GF Expenditure Function 1150]		1150	533,774.86
1160	Total Poverty Programs [GF Expenditure Function 1160]		1160	2,097,071.43
1200	Total Special Education Programs [GF Expenditure Function 1200]		1200	6,127,727.31
6000	Total Summer School Programs [GF Expenditure Function 6000]		6000	26,873.39
1000	All Instruction [Add 1100, 1115, 1125, 1150, 1160, 1200 and 6000]		1000	31,498,873.70
1001	Indicate the Amount of 1000 that is Elementary		1001	16,104,434.31
1002	Indicate the Amount of 1000 that is Secondary		1002	15,394,439.39