ANNUAL REPORT

2017-18

Kearney Public Schools

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Board of Education

	Assumed Office	Years of Service On Board	Term Expires
Julie Agard	1/77	41	2018
Dave Glover	1/91	27	2018
Tim Higgins	1/01	17	2020
Angela Nickel	1/13	5	2020
Alex Straatmann	1/15	3	2018
Kathy Gifford	1/17	1	2020

Average Daily Membership

	Elementary	Secondary	Total	% Of Increase/ Decrease	KPS Valuation/ADM	% Of Increase/ Decrease
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	$544,128.88	10.4%
2015-16	2,748.34	2,597.38	5,345.72	3.0%	$606,683.82	11.5%
2016-17	2,784.17	2,605.22	5,389.39	0.8%	$648,679.10	6.9%

Kearney Public Schools
General Obligation Bonds

Debt Service Schedule

Fiscal Year	Principal	Interest	Total	Remaining Principal	Remaining Interest	Remaining Debt
				114,460,000.00	55,512,693.12	169,972,693.12
FY 16	2,255,000.00	3,832,556.08	6,087,556.08	112,205,000.00	51,680,137.04	163,885,137.04
FY 17	3,010,000.00	4,035,463.76	7,045,463.76	109,195,000.00	47,644,673.28	156,839,673.28
FY 18	4,085,000.00	3,819,303.76	7,904,303.76	105,110,000.00	43,825,369.52	148,935,369.52
FY 19	4,175,000.00	3,725,590.01	7,900,590.01	100,935,000.00	40,099,779.51	141,034,779.51
FY 20	4,270,000.00	3,632,180.01	7,902,180.01	96,665,000.00	36,467,599.50	133,132,599.50
FY 21	4,360,000.00	3,530,476.26	7,890,476.26	92,305,000.00	32,937,123.24	125,242,123.24
FY 22	4,475,000.00	3,412,046.26	7,887,046.26	87,830,000.00	29,525,076.98	117,355,076.98
FY 23	4,595,000.00	3,282,156.26	7,877,156.26	83,235,000.00	26,242,920.72	109,477,920.72
FY 24	4,720,000.00	3,144,711.26	7,864,711.26	78,515,000.00	23,098,209.46	101,613,209.46
FY 25	4,860,000.00	3,007,437.51	7,867,437.51	73,655,000.00	20,090,771.95	93,745,771.95
FY 26	4,995,000.00	2,866,358.76	7,861,358.76	68,660,000.00	17,224,413.19	85,884,413.19
FY 27	5,140,000.00	2,715,698.76	7,855,698.76	63,520,000.00	14,508,714.43	78,028,714.43
FY 28	5,295,000.00	2,545,373.76	7,840,373.76	58,225,000.00	11,963,340.67	70,188,340.67
FY 29	5,480,000.00	2,346,656.26	7,826,656.26	52,745,000.00	9,616,684.41	62,361,684.41
FY 30	5,695,000.00	2,131,568.76	7,826,568.76	47,050,000.00	7,485,115.65	54,535,115.65
FY 31	5,910,000.00	1,904,681.26	7,814,681.26	41,140,000.00	5,580,434.39	46,720,434.39
FY 32	6,150,000.00	1,648,887.51	7,798,887.51	34,990,000.00	3,931,546.88	38,921,546.88
FY 33	6,425,000.00	1,375,065.63	7,800,065.63	28,565,000.00	2,556,481.25	31,121,481.25
FY 34	6,695,000.00	1,096,568.75	7,791,568.75	21,870,000.00	1,459,912.50	23,329,912.50
FY 35	6,980,000.00	802,306.25	7,782,306.25	14,890,000.00	657,606.25	15,547,606.25
FY 36	7,285,000.00	491,381.25	7,776,381.25	7,605,000.00	166,225.00	7,771,225.00
FY 37	7,605,000.00	166,225.00	7,771,225.00	0.00	0.00	0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2001-02	$2,081,720.00	$29,990,868.00	$7,596.00	$2,085,287.00	$0.00	$34,165,471.00		
2002-03	$2,142,132.00	$32,294,848.00	$13,372.00	$2,089,796.00	$0.00	$36,540,148.00	$2,374,677.00	7.0%
2003-04	$1,999,690.00	$33,027,567.00	$13,669.00	$2,922,402.00	$0.00	$37,963,328.00	$1,423,180.00	3.9%
2004-05	$2,003,940.00	$35,090,772.00	$594,604.00	$3,556,786.00	$0.00	$41,246,102.00	$3,282,774.00	8.6%
2005-06	$2,023,905.00	$34,925,346.00	$113,187.00	$4,866,851.00	$0.00	$41,929,289.00	$683,187.00	1.7%
2006-07*	$2,005,887.00	$42,133,009.00	$588,800.00	$4,099,840.00	$0.00	$48,827,536.00	$6,898,247.00	16.5%
2007-08	$2,026,061.00	$43,130,101.00	$74,059.00	$3,721,292.00	$0.00	$48,951,513.00	$123,977.00	0.3%
2008-09	$2,025,668.00	$45,541,455.00	$69,028.00	$5,692,606.00	$0.00	$53,328,757.00	$4,377,244.00	8.9%
2009-10	$4,474,874.00	$51,491,091.00	$63,360.00	$49,383,253.00	$0.00	$105,412,578.00	$52,083,821.00	97.7%
2010-11	$4,230,749.00	$53,317,691.00	$66,300.00	$49,393,743.00	$0.00	$107,008,483.00	$1,595,905.00	1.5%
2011-12	$4,230,750.00	$49,401,318.00	$250.00	$22,100,000.00	$0.00	$75,732,318.00	($31,276,165.00)	-29.2%
2012-13	$4,025,107.00	$49,992,393.00	$250.00	$17,552,882.00	$0.00	$71,570,632.00	($4,161,686.00)	-5.5%
2013-14	$4,006,450.00	$51,104,506.00	$250.00	$16,724,000.00	$0.00	$71,835,206.00	$264,574.00	0.4%
2014-15	$6,841,013.00	$52,133,878.00	$250.00	$43,280,000.00	$0.00	$102,255,141.00	$30,419,935.00	42.3%
2015-16	$6,605,757.00	$53,872,395.00	$0.00	$43,280,000.00	$0.00	$103,758,152.00	$1,503,011.00	1.5%
2016-17	$7,049,465.00	$56,032,755.00	$0.00	$30,000,000.00	$0.00	$93,082,220.00	($10,675,932.00)	-10.3%
2017-18	$7,908,304.00	$56,547,000.00	$0.00	$20,000,000.00	$0.00	$84,455,304.00	($8,626,916.00)	-9.3%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non-Personnel
2011-12	84%	16%
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%
2015-16	85%	15%
2016-17	85%	15%
2017-18	85%	15%

II. Personnel & Non-Personnel Budget

	2016-17 Budget	2017-18 Budget	Dollar Change	Percent Change
Personnel	$47,516,200	$48,200,385	$684,185	1.44%
Non-Personnel	$8,516,555	$8,346,615	-$169,940	-2.00%
Total Budget	**$56,032,755**	**$56,547,000**	**$514,245**	**0.92%**

III. Personnel Related Budget Components

Object	Title	2016-17 Budget	2017-18 Budget	Dollar Change	Percent Change
110	Regular Salaries	$31,105,576	$32,025,061	$919,485	2.96%
120	Substitute Teachers	$753,937	$798,835	$44,898	5.96%
140	Classified Salaries	$6,912,312	$6,753,408	-$158,904	-2.30%
210	Social Security	$3,114,327	$2,977,981	-$136,346	-4.38%
220	Retirement	$3,602,373	$3,600,355	-$2,018	-0.06%
230	Health Insurance	$1,341,487	$1,417,529	$76,042	5.67%
240	Worker Compensation	$408,485	$394,773	-$13,712	-3.36%
290	Cash Benefit	$277,703	$232,443	-$45,260	-16.30%
	Personnel Sub-Total	**$47,516,200**	**$48,200,385**	**$684,185**	**1.44%**

IV. Non-Personnel Related Budget Components

Object	Title	2016-17 Budget	2017-18 Budget	Dollar Change	Percent Change
300	Purchased Services	$1,681,276	$1,693,438	$12,162	0.72%
317	Legal Fees	$42,000	$42,000	$0	0.00%
313/360/370	Contr. SPED Services	$101,000	$133,500	$32,500	32.18%
321-324	Plant Utilities	$1,013,950	$953,800	-$60,150	-5.93%
334-338	Vehicle Repair & Maint.	$185,100	$172,058	-$13,042	-7.05%
328/341/342	District Insurance	$219,941	$229,318	$9,377	4.26%
382-383	Telephone/Commun.	$242,280	$242,280	$0	0.00%
400	Supplies	$2,605,898	$2,525,544	-$80,354	-3.08%
420	Textbooks	$342,953	$351,222	$8,269	2.41%
460/465	Cmptr Hardware/Software	$434,455	$567,205	$132,750	30.56%
500	Capital Outlay	$1,339,725	$1,129,075	-$210,650	-15.72%
600	Other Services	$35,000	$25,400	-$9,600	-27.43%
630	Dues & Fees	$69,918	$54,379	-$15,539	-22.22%
670	Travel & Inservice	$203,059	$227,396	$24,337	11.99%
	Non-Personnel Sub-Total	**$8,516,555**	**$8,346,615**	**-$169,940**	**-2.00%**

Kearney Public Schools
Receipt Budget Comparison
FY14 - FY18

Classification	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Budgeted 2017-18
1110 Property Taxes	$24,448,233	$26,758,079	$29,402,034	$31,459,675	$36,306,124
1115 Carline Taxes	$27,935	$28,783	$32,440	$28,419	$33,000
1120 Public Power Sales Tax	$1,071,906	$1,167,285	$1,228,260	$1,329,115	$1,350,000
1125 Motor Vehicle Tax	$2,592,727	$2,773,919	$2,898,579	$3,026,154	$3,000,000
1230 Tuition	$73,221	$60,791	$20,400	$11,000	$40,000
1410 Interest	$44,179	$71,927	$87,238	$126,265	$90,000
1610 Local License Fees	$25,707	$24,723	$25,428	$25,743	$25,000
1620 Police Court Fines	$24,319	$13,043	$11,475	$16,099	$13,000
1810 Community Service Act.	$33,067	$75,574	$45,574	$104,091	$40,000
1990 Other Local Receipts	$0	$7,000	$19,394	$17,500	$37,600
Total Local Sources	**$28,341,294**	**$30,981,124**	**$33,770,822**	**$36,144,061**	**$40,934,724**
2110 Co. Fines/Lic. Fees	$712,656	$538,910	$447,692	$485,631	$500,000
Total County & ESU Sources	**$712,656**	**$538,910**	**$447,692**	**$485,631**	**$500,000**
3110 State Aid	$13,380,902	$11,927,040	$10,680,479	$9,453,347	$7,897,369
3120 SPED Sch Age Program	$3,020,128	$2,889,278	$2,809,177	$2,912,443	$2,869,000
3125 SPED S Age Transporation	$100,475	$118,833	$127,434	$128,368	$129,000
3130 Homestead Exemption	$563,449	$641,942	$760,626	$836,019	$0
3131 Property Tax Credit	$779,900	$1,006,978	$1,608,138	$1,775,941	$0
3135 High Ability Learners	$35,888	$36,828	$37,918	$37,358	$38,048
3155 Textbook Loan Programs	$3,631	$2,414	$5,342	$0	$3,250
3161 Wards of the Court-Sped	$60,030	$0	$0	$0	$0
3165 Preschool - State	$0	$13,428	$13,772	$13,849	$13,500
3166 School Age - State	$0	$152,360	$154,348	$154,776	$152,000
3180 Pro-Rata Motor Vehicle	$85,785	$90,669	$97,296	$98,768	$100,000
3200 State Apportionment	$742,542	$838,297	$802,557	$811,286	$815,000
3500 State Programs	$12,000	$4,000	$60,002	$74,238	$23,550
3540 State Early Childhood	$304,387	$293,944	$483,487	$696,049	645,940
Total State Sources	**$19,089,117**	**$18,016,011**	**$17,640,576**	**$16,992,442**	**$12,686,657**

Kearney Public Schools
Receipt Budget Comparison
FY14 - FY18

Classification	Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Budgeted 2017-18
4211 Title I	$823,446	$872,614	$797,293	$798,459	$669,403
4310 Title IIA	$195,783	$175,755	$139,690	$165,239	$126,109
4319 McKinney Homeless	$9,000	$9,500	$9,500	$9,500	$9,500
4400 Preschool Education	$397,064	$427,385	$469,852	$434,635	$420,836
4410 IDEA	$820,083	$682,732	$776,325	$683,710	$803,676
4415 IDEA Spec. Projects/SCIP	$27,731	$27,233	$22,771	$16,242	$35,408
4450 Medicaid In Schools	$80,477	$75,990	$71,664	$62,688	$73,440
4455 MAAPS	$174,230	$91,586	$63,705	$77,261	$90,000
4700 Vocational Education	$94,471	$59,985	$24,626	$38,381	$43,102
4910 Indian Education	$12,812	$0	$2,276	$1,320	$0
4925 Title III LEP	$29,955	$25,804	$22,559	$22,800	$21,452
4926 Title III Immigrant	$0	$102	$205	$0	$0
4990 Other Federal Grants	$3,971	$0	$0	$0	$0
4995 Private Grants	$56,713	$0	$0	$0	$0
Total Federal Sources	**$2,725,736**	**$2,448,686**	**$2,400,466**	**$2,310,235**	**$2,292,926**
5300 Insurance Settlement	$0	$0	$0	$0	$0
5400 Sale of Property	$0	$2,715	$1,697	$1,863	$0
6000 Reserve	$0	$0	0	0	132,693
Total Non-Revenue Sources	**$0**	**$2,715**	**$1,697**	**$1,863**	**$132,693**
Actual Total Receipts	**$50,868,803**	**$51,987,447**	**$54,261,253**	**$55,934,232**	**$56,547,000**

KEARNEY PUBLIC SCHOOLS | 2017-2018 SCHOOL CALENDAR

AUGUST

10 & 11	New teacher orientation
14-16	Teacher pre-service days
16	Orientation for 6th & 9th Graders & new 6-12 students M.S. dismiss at 1:15 KHS dismisses at 1:20
17	**First day for all students**
17 & 18	Kindergarten early dismissal at 11:30

AUGUST '17

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER '17

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

SEPTEMBER

4	Labor Day – No school
13	2 hour early dismissal for Professional development
26/28	KHS evening P-T Conferences
28	No School – Elementary & M.S. Conference comp day
29	No School – All Schools Conference comp day

OCTOBER

20	2-hour early dismissal – All Schools. Teacher planning/grading P.M End 1st qtr. KHS – 46 days End 1st qtr. M.S. – 45 days End 1st qtr. Elem. – 44 days

OCTOBER '17

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	~~20~~	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER '17

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

NOVEMBER

7 & 9	KHS evening PT Conferences
10	No School – All Schools Elem. & M.S. – professional development & planning KHS conference comp. day
15	KHS only - 2 hour early dismissal for professional development
22-24	Thanksgiving Break

DECEMBER

13	2-hour early dismissal-- All Schools professional development
21	2-hour early dismissal- All Schools End of 2nd quarter- 40 days
22-3	December 22 to January 3 Holiday break

DECEMBER '17

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	~~21~~	22	23
24	25	26	27	28	29	30
31						

JANUARY '18

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY

3	Teacher Professional Development – No Students
4	Second semester begins

FEBRUARY

13/15	KHS Evening P-T conferences
14	2-hour early dismissal - All Schools Professional development
15	No School Elem. & M.S. conference day
16	No School – All Schools Conference comp day

FEBRUARY '18

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

MARCH '18

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MARCH

5/ 6	KHS eve advisement conferences End of 3rd quarter –
8	Elem. & M.S. – 44 days KHS– 45 days
9	No School – All Schools Elem. & M.S. professional development/planning time KHS conference comp. day
19-23	**No School Spring Break**
30-2	March 30-April 2 – No School All Schools -Holiday Break

APRIL

2	No School – All Schools Teacher professional
25	2-hour early dismissal – Ele & M.S. Professional development
25	No School – KHS All-day professional development

APRIL '18

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY '18

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	~~22~~	23	24	25	26
27	28	29	30	31		

MAY

20	KHS graduation
22	Last day of schools for students – 2-hour. early dismissal Elementary & M.S. – 45 days KHS– 44 days
23	Teacher work day

JUNE

<u>SUMMER PROGRAMS</u>
Free Lunch Program
PAWS
Summer Reading Institute
Summer Math Institute
KHS Summer PE
KCLC

JUNE '18

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JULY '18

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JULY

<u>SUMMER PROGRAMS</u>
KCLC
Summer Lunch Program

173 days – Elementary
174 days – Middle School
175 days – High School

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2005-06	$7,460.44	$8,509.72	14.06%
2006-07	$8,152.32	$9,023.47	10.69%
2007-08	$8,654.30	$9,529.02	10.11%
2008-09	$9,155.75	$10,023.20	9.47%
2009-10	$9,085.21	$10,091.99	11.08%
2010-11	$9,135.50	$9,967.94	9.11%
2011-12	$9,758.50	$10,709.67	9.75%
2012-13	$9,986.20	$11,037.85	10.53%
2013-14	$9,834.56	$11,364.62	15.56%
2014-15	$10,143.51	$11,619.34	14.55%
2015-16	$10,300.93	$11,901.87	15.54%
2016-17	$10,626.70	$12,230.02	15.09%

Fourth Friday Enrollment By Building
2017-2018

School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Senior High										408	362	346	381	1,497
Horizon M/S							222	183	208					613
Sunrise M/S							198	192	204					594
Bryant	41	39	41	39	36	35								231
Buffalo Hills	60	43	44	46	47	44								284
Central	47	35	51	45	39	41								258
Emerson	46	41	39	41	33	35								235
Glenwood	22	19	22	23	19	21								126
Kenwood	74	63	61	68	62	53								381
Meadowlark	70	76	64	66	77	72								425
Northeast	48	58	68	67	61	63								365
Park	43	40	42	43	45	40								253
Windy HIlls	40	40	35	44	41	45								245
TOTALS	491	454	467	482	460	449	420	375	412	408	362	346	381	5,507

Fourth Friday Enrollment By Grades

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total*
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2008-09	133	470	421	402	383	379	404	329	344	369	349	375	352	354	4,931
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310
2016-17	189	460	475	458	440	471	414	400	399	351	350	357	336	398	5,309
2017-18	308	491	454	467	482	460	449	420	375	412	408	362	346	381	5,507

*Excludes Pre-School

KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.	December Vital Stats Report
2011/12	488	488	440	483	452	393	402	2658	332	346	373	1051	339	340	367	383	1429	5138			CY 2006 - Vital Stats Report
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138	0.00%	0	CY 2007 - Vital Stats Report
		0.996	0.961	0.977	0.994	0.976	0.982		0.871	1.006	0.983		0.992	1.032	1.000	1.079					
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47	CY 2008 - Vital Stats Report
		0.983	1.009	1.004	0.963	1.002	0.995		0.863	0.980	1.051		1.018	1.008	0.949	1.094					
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%	9	CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.888	1.027	1.012		0.969	0.977	0.979	1.066					
2015/16	486	460	475	458	440	471	414	2718	400	399	351	1150	350	357	336	398	1441	5309	2.21%	115	CY 2010 - Vital Stats Report
		0.947	1.028	1.011	0.991	1.004	0.990		0.847	1.023	1.026		1.009	1.050	0.994	1.090					
2016/17	489	454	464	489	461	450	469	2787	369	404	405	1178	372	356	365	346	1439	5404	1.79%	95	CY 2011 - Vital Stats Report
		0.928	1.009	1.029	1.007	1.023	0.996		0.891	1.010	1.015		1.060	1.017	1.022	1.030					
Returning Ratio (5-yr ave)		0.962	0.992	0.999	0.990	1.003	0.989		0.872	1.009	1.017		1.009	1.017	0.989	1.072					
5-year Increase ->								129				127					10		5.18%	266	
	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.	
Projections (based on "Returning Ratio" 5-year average)																					
2017/18	484	466	451	464	484	462	445	2772	409	372	411	1192	409	378	352	391	1530	5494	3.48%	185	CY 2012 - Vital Stats Report
2018/19	546	526	462	451	459	485	457	2840	388	413	378	1179	415	416	374	377	1582	5601	1.96%	107	CY 2013 - Vital Stats Report
2019/20	546	526	522	462	446	461	480	2897	398	392	420	1211	382	422	411	401	1616	5724	2.18%	122	CY 2014 - Vital Stats Report
2020/21	494	475	522	521	457	447	456	2879	419	402	398	1220	424	388	417	441	1670	5768	0.77%	44	CY 2015 - Vital Stats Report
2021/22	512	493	472	521	516	459	442	2903	397	423	409	1230	402	431	384	447	1664	5796	0.49%	28	5 Year Average
5-year Increase ->								116				52					225		9.01%	487	
Returning Ratio (3-yr ave)		0.944	0.998	1.005	0.998	1.012	0.989		0.876	1.020	1.018		1.012	1.015	0.998	1.062					
3-year Increase ->								-17				123					18		2.39%	124	
	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.	
Projections (based on "Returning Ratio" 3-year average)																					
2017/18	484	457	453	466	488	467	445	2776	411	376	411	1198	410	377	355	388	1532	5506	1.88%	102	
2018/19	546	516	456	455	465	494	462	2847	390	419	383	1192	416	416	377	377	1586	5625	2.16%	119	
2019/20	546	516	514	458	454	471	489	2903	404	398	426	1229	388	422	415	400	1626	5757	2.36%	133	
2020/21	494	467	514	517	457	460	466	2880	428	412	405	1246	432	393	422	441	1689	5814	0.98%	56	
2021/22	512	484	465	517	516	463	455	2899	408	436	420	1265	410	438	393	448	1689	5852	0.65%	38	
5-year Increase ->								112				87					250		8.29%	448	
2016/17	**Projected (5-yr)**	478	454	471	451	436	469	2759	360	406	409	1175	349	355	349	363	1416	5350	0.47%	41	
2016/17	**Actual**	454	464	489	461	450	469	2787	369	404	405	1178	372	356	365	346	1439	5404	2.21%	95	
	Difference	24	-10	-18	-10	-14	0	-28	-9	2	4	-3	-23	-1	-16	17	-23	-54		-54	

Enrollment
Racial/Ethnic Background

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498
2016-17	45	0.8%	82	1.5%	132	2.4%	794	14.2%	4,551	81.2%	5,604
2017-18	43	0.7%	88	1.5%	143	2.5%	843	14.5%	4,698	80.8%	5,815

*Includes Pre-School

Kearney Public Schools
Extra Responsibility Category Placement
2017-18

CATEGORY I (1%-4%)
8 Elementary Safety Patrol
4 MS Weight Room Sponsor
1 SH 9th Class Sponsor
1 SH 10th Class Sponsor
1 SH NHS Sponsor

CATEGORY II (3%-6%)
4 MS Student Council Sponsor
2 MS Yearbook Sponsor
1 SH 11th Class Sponsor
5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)
2 MS Activities Director
2 8th Asst. Cross Country
4 8th Asst. Boys Basketball
4 8th Asst. Girls Basketball
4 8th Asst. Football
5 8th Asst. Boys Track
4 8th Asst. Girls Track
4 8th Asst. Volleyball
4 8th Asst. Wrestling
1 SH 12th Class Sponsor
1 SH Academic Competitions
1 SH DAFY Sponsor
1 SH DECA Sponsor
1 SH FBLA Sponsor
1 SH FCCLA Sponsor
1 SH HOSA Sponsor
1 SH Key Club Sponsor
1 SH National Art Honor Society
2 SH VICA/Skills USA Sponsor
1 SH FFA
1 SH Educator's Rising
1 SH Broadcasting Sponsor

CATEGORY IV (5%-10%)
1 SH Color Guard (.20 FTE)
1 SH Dance Cats
1 SH Cheerleading Sponsor
2 SH SAB Sponsor

CATEGORY V (6%-11%)
2 8th Head Boys Basketball
2 8th Head Girls Basketball
2 8th Head Football
2 8th Head Boys Track
2 8th Head Girls Track
2 8th Head Volleyball
2 8th Head Wrestling
1 9th Asst. Boys Basketball
1 9th Asst. Girls Basketball
3 9th Asst. Football
1 9th Asst. Volleyball

CATEGORY V (Cont.)
3 MS Band/Orchestra
2 MS Vocal
2 MS Head Cross Country

CATEGORY VI (8%-13%)
1 9th Head Boys Basketball
1 9th Head Girls Basketball
1 9th Head Football
1 9th Head Volleyball
1 9th Head Wrestling
1 SH/MS Asst. Band Director
1 SH Asst. Drama
1 SH Asst. Speech/Debate
2 SH Summer Conditioning

CATEGORY VII (10%-16%)
1 10th Head Boys Basketball
1 10th Head Girls Basketball
1 10th Head Volleyball
2 SH Asst. Boys Basketball
2 SH Asst. Girls Basketball
7 SH Asst. Football
2 SH Asst. Cross Country
2 SH Asst. Boys Soccer
2 SH Asst. Girls Soccer
2 SH Asst. Girls Softball
2 SH Asst. Swimming/Diving
1 SH Asst. Boys Tennis
1 SH Asst. Girls Tennis
5 SH Asst. Boys Track
5 SH Asst. Girls Track
1 SH Asst. Volleyball
2 SH Asst. Wrestling
1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)
3 SH Athletic Trainer
1 SH Band
1 SH Debate
1 SH Drama
1 SH Head Boys Golf
1 SH Head Girls Golf
1 SH Head Boys Cross-Country
1 SH Head Girls Cross-Country
1 SH Head Boys Soccer
1 SH Head Girls Soccer
1 SH Head Girls Softball
1 SH Head Swimming/Diving
1 SH Head Boys Tennis
1 SH Head Girls Tennis
1 DT Orchestra
1 SH Speech
1 SH Vocal

CATEGORY IX (15%-21%)
1 SH Head Boys Basketball
1 SH Head Girls Basketball
1 SH Head Football
1 SH Head Boys Track
1 SH Head Girls Track
1 SH Head Volleyball
1 SH Head Wrestling

	Percentage Schedule			
	Percentage of Base Salary			
Category	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

Kearney Public Schools
2017-18 Extra Duty Schedule
Horizon and Sunrise Middle Schools

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties. Compensation of $14.67/hour* will be made on a monthly basis.

Number on Duty	Duty
	Football
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	Volleyball
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	Basketball
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	Wrestling
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	Track
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	Dance/Music Productions
1	Supervision
	Out-of-Town Supervision
1	Supervision

(*This rate increases annually by the base salary percent of increase).

Kearney Public Schools
2017-18 Extra Duty Schedule
Senior High School

Basketball Game Duty

2 General Supervisor
2 Ticket Sellers
4 Ticket Takers
1 Timer
1 Scorer
2 Stage Supervisors
1 Foul Clock

Sophomore Basketball

1 Timer
1 Scorer
1 Foul Clock

Cross Country Meets

1 Finish Judge
1 Chute Person
1 Starter
1 Scorer
1 Recorder
1 Timer
10 Lines (Course Supervision)

Football Game Duty

1 General Supervision
3 Ticket Sellers
4 Ticket Takers
3 Chain & Box Workers
2 Supervision-East Bleachers
2 Timers & Scorers

Reserve Football

1 Timer
3 Chain Personnel

Soccer

2 Scorers
2 Ticket Takers

Softball

2 Ticket Sellers
1 Clock Person
1 Scorer

Track

1 Announcer
1 Finish Clerk
5 Timers
5 Pickers
1 Scorer
5 Field Events

Track Invitational

1 Announcer
1 Finish Clerk
7 Timers
7 Pickers
5 Field Events
1 Seller
1 Scorer
1 Typist

Volleyball

1 Seller
1 Timer
1 Scorer
1 Linesman

9th Grade Volleyball

1 Seller
1 Timer
1 Scorer
1 Linesman

Wrestling Duos

1 Supervisor
1 Timer
1 Scorer
1 Ticket Seller
1 Ticker Taker

Wrestling Tournament

1 Head Scorer per session
3 Timers per session
3 Scorers per session
1 Ticket Seller per session
1 Supervisor per session
1 Ticket Taker per session
1 Announcer per session
1 Computer per session

Individuals will be paid $14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

2017-18 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Allison	Tennille	FBLA Sponsor	KHS	7	4.5
Anderson	Jonathan	Speech	KHS	6	15.0
Anderson	Jonathan	Drama	KHS	4	2.6
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4.0
Anderson	Theison	Elementary Safety Patrol	Meadowlark	1	0.3
Anthony	Sandra	MS Student Council Sponsor	SMS	1	3.0
Arens	Kelli	HOSA Sponsor	KHS	2	1.3
Arnold	Kristie	Elementary Safety Patrol	Park	1	0.5
Bartee	Jane	Head Swimming/Diving	Kenwood	4	13.0
Baughman	Jallyce	8th Asst. Girls Track	SMS	7	9.0
Baughman	Jallyce	8th Head Volleyball	SMS	7	11.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Beranek	Drake	Head Boys Basketball	KHS	5	19.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Boyd	Jason	Head Girls Basketball	KHS	7	21.0
Breight	Heather	Debate	KHS	4	13.0
Breight	Heather	Asst. Swimming/Diving	KHS	2	5.0
Brown	LuAnn	MS Student Council Sponsor	HMS	7	6.0
Buescher	Alison	11th Class Sponsor	KHS	2	3.0
Carson	Jonathan	10th Head Girls Basketball	SMS	7	16.0
Carson	Jonathan	Head Boys Golf	SMS	3	13.0
Carson	Jonathan	Head Girls Golf	SMS	3	13.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	SAB Sponsor	KHS	4	7.0
Chadek	Andrew	Asst. Boys Soccer	KHS	4	6.0
Cherry	Steve	Asst. Boys Track	KHS	7	16.0
Cherry	Steve	Asst. Football	KHS	7	16.0
Cherry	Steve	Off Season Cond/Summer	KHS	7	3.0
Chramosta	Justin	8th Asst. Wrestling	HMS	5	8.0
Christiancy	Tammy	10th Class Sponsor	KHS	1	1.0
Clark	Donald	Asst. Girls Track	KHS	7	16.0
Clark	Donald	Asst. Girls Basketball	KHS	7	16.0
Clark	Trevor	9th Asst. Football	KHS	5	10.0
Clark	Trevor	Asst. Wrestling	KHS	5	8.4
Cool	Brandon	Asst. Boys Track	KHS	7	16.0
Cool	Brandon	Head Football	KHS	7	21.0
Cool	Brandon	Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	Summer Conditioning	KHS	7	13.0
Cron	Barton	9th Asst. Football	KHS	5	10.0
Cullinan	Kathleen	Asst. Swimming/Diving	KHS	1	5.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	7	2.0
Davidson	Emily	MS Yearbook Sponsor	HMS	2	3.0
Day	Jessica	Head Volleyball	KHS	7	21.0
DeVall	Emily	MS Weight Room Sponsor	HMS	7	2.0
DeVall	Emily	8th Head Girls Basketball	HMS	7	11.0
DeVall	Emily	MS Activities Director	HMS	2	4.0
Dietz	Raymond	8th Asst. Girls Basketball	SMS	7	9.0
Dietz	Raymond	8th Head Boys Track	SMS	7	11.0
Drake	Kyle	8th Head Football	SMS	5	10.0
Evans	Hannah	8th Head Volleyball	HMS	5	10.0
Everett	Julie	Elementary Safety Patrol	Meadowlark	2	0.3
Fletcher	Kyle	Asst. Boys Basketball	KHS	5	14.0
Fong	Daniel	8th Asst. Girls Basketball	HMS	7	9.0
Garringer	Daniel	MS Head Cross Country	SMS	7	11.0
Garringer	Luke	8th Asst. Cross Country	Central	7	9.0

2017-18 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Gifford	David	FBLA Sponsor	KHS	1	2.0
Goff	Robert	Broadcasting Sponsor**	KHS	1	4.0
Goltl	Dillion	8th Asst. Wrestling	SMS	3	3.0
Graham	Brian	8th Asst. Boys Basketball	SMS	7	9.0
Grant	Karmen	Asst. Girls Basketball	Park	7	16.0
Green	Stefanie	9th Class Sponsor	KHS	1	1.0
Hagan	Brian	Asst. Wrestling	SMS	7	16.0
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Heuertz	Michael	MS Vocal	HMS	7	11.0
Howard	Broc	Asst. Boys Track	Kenwood	7	16.0
Howard	Broc	Head Boys Cross-Country	Kenwood	7	18.0
Howard	Broc	Elementary Safety Patrol	Kenwood	4	2.0
Howard	Roan	8th Asst. Football	HMS	6	8.0
Iverson	Brooke	8th Asst. Girls Track	HMS	3	6.0
Iverson	Brooke	8th Asst. Girls Basketball	HMS	5	8.0
Johnson	Christine	Yearbook Sponsor	KHS	7	16.0
Kaeding	Charlotte	Asst. Girls Softball	KHS	7	16.0
Kaeding	Charlotte	National Art Honor Society	KHS	6	4.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kaslon	Brian	8th Asst. Football	HMS	7	9.0
Kittle	Taylor	10th Head Volleyball	Emerson	1	10.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kitzelman	Eric	Asst. Girls Track	SMS	7	16.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Krause	Scott	MS Activities Director	SMS	7	9.0
Kreutzer	Carol	FCCLA Sponsor	KHS	7	4.5
Kropp	Karen	Educator's Rising	KHS	1	4.0
Kropp	Pete	Asst. Football	HMS	3	12.0
Kropp	Pete	8th Head Girls Track	HMS	3	8.0
Kuecker	Jay	9th Asst. Girls Basketball	KHS	7	11.0
Kuecker	Jay	Asst. Volleyball	KHS	7	16.0
Kuhn	Randi	MS Head Cross Country	HMS	5	10.0
LeFeber	Nathan	Band	KHS	7	18.0
Lewis	Amber	SAB Sponsor	KHS	7	10.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Limbach	Charles	Athletic Trainer	KHS	7	18.0
Madsen	Natalie	Head Girls Softball	KHS	7	18.0
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Martin	Daniel	Asst. Football	KHS	7	16.0
Martin	Daniel	Key Club Sponsor	KHS	3	6.0
Mattfeld	Thomas	9th Head Wrestling	Northeast	3	2.5
Mattfeld	Thomas	8th Head Wrestling	Northeast	2	6.0
McFadden	Linda	National Art Honor Society	KHS	7	4.5
McFadden	Patrick	Head Girls Cross-Country	KHS	7	18.0
McFadden	Patrick	Head Girls Track	KHS	7	21.0
McKay	Amber	NHS Sponsor	KHS	1	1.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	6	10.0
Mishou	Robert	Asst. Boys Soccer	KHS	7	16.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	VICA/Skills USA Sponsor	KHS	7	9.0
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	4	4.0

2017-18 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Moyer	Clayton	Vocal	KHS	7	18.0
Moyer	Clayton	Asst. Drama	KHS	2	8.0
Nebesniak	Patrick	DT Orchestra	KHS	2	11.0
Nelsen	Caley	DAFY Sponsor	KHS	1	4.0
Olson	Mitchell	10th Head Boys Basketball	KHS	3	12.0
Pacheco	Brandon	Elementary Safety Patrol	Northeast	1	0.5
Peters	Kyle	Asst. Football	HMS	3	12.0
Peters	Kyle	8th Asst. Boys Track	HMS	2	4.0
Peterson	Jeana	MS Band/Orchestra	SMS	4	8.0
Pettz	Rebecca	DECA Sponsor	KHS	4	6.0
Piper	Nathan	8th Asst. Boys Basketball	HMS	7	9.0
Pocock	Christian	8th Asst. Football	KHS	7	9.0
Pocock	Kelly	Elementary Safety Patrol	Emerson	6	1.5
Polacek	Nathaniel	9th Asst. Football	KHS	5	10.0
Polacek	Nathaniel	Asst. Girls Track	KHS	5	14.0
Rech	Terri	HOSA Sponsor	KHS	5	2.7
Romatzke	Lori	Elementary Safety Patrol	Emerson	4	1.0
Rowe	Lerrin	Head Girls Soccer	KHS	7	18.0
Sanny	Mitchell	9th Head Football	HMS	7	13.0
Saulsbury	Troy	Head Boys Tennis	Central	7	18.0
Saulsbury	Troy	Head Girls Tennis	Central	7	18.0
Schafer	Zachary	HOSA Sponsor	KHS	1	1.3
Schulte	Lori	Dance Cats	HMS	7	10.0
Shield	Jeffrey	VICA/Skills USA Sponsor	KHS	7	9.0
Sladek	Kathleen	Asst. Speech/Debate	KHS	3	2.0
Snyder-Essay	Sarah	Asst. Speech/Debate	KHS	3	8.0
Steinbrook	Scott	Off Season Cond/Summer	KHS	7	6.0
Steinbrook	Scott	Head Boys Soccer	KHS	7	18.0
Stelling	Kandi	MS Vocal	SMS	1	6.0
Stepp	Kathleen	Asst. Girls Track	KHS	2	10.0
Stepp	Kathleen	Academic Competitions	KHS	2	4.0
Sughroue	Kent	8th Asst. Girls Track	HMS	7	9.0
Swarm	Ty	Head Wrestling	KHS	7	21.0
Swarm	Ty	Off Season Cond/Summer	KHS	7	3.0
Swarm	Ty	Summer Conditioning	KHS	5	12.0
Talbitzer	Robert	Asst. Boys Track	KHS	7	16.0
Taylor	Amber	Elementary Safety Patrol	Meadowlark	1	0.3
Van Winkle	Darren	Asst. Football	KHS	7	16.0
Van Winkle	Darren	Off Season Cond/Summer	KHS	7	6.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vanderbeek	Gregory	8th Asst. Boys Basketball	SMS	7	9.0
Vasquez	Allsion	MS Student Council Sponsor	SMS	5	5.0
Vasquez	Allsion	8th Asst. Volleyball	SMS	1	4.0
Vornhagen	Kellee	Asst. Girls Softball	SMS	7	16.0
Vyhlidal	Kari	Drama	KHS	2	8.8
Wegner	Barbara	8th Asst. Volleyball	SMS	4	6.0
Wegner	Jon	8th Head Boys Basketball	SMS	7	11.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Weis	John	8th Asst. Boys Track	HMS	7	9.0
Weis	John	8th Asst. Cross Country	HMS	2	4.0
Wiechman	Joseph	Elementary Safety Patrol	Windy Hills	7	4.0
Williams	Nicolle	8th Asst. Volleyball	HMS	2	4.0
Wilson	Joy	Asst. Boys Tennis	HMS	2	10.0
Wilson	Joy	Asst. Girls Tennis	HMS	2	10.0
Wippel	Macie	FFA	KHS	2	4.0
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0

2017-18 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Wragge	Heath	8th Head Wrestling	Park	7	11.0
Wragge	Heath	Elementary Safety Patrol	Park	3	1.0
Zimmer	David	8th Asst. Football	SMS	7	9.0

2017-18 Extra Duty Assignments
Not on Staff

Last	First	Activity	School	Year	Index
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Brown	Whitney	Asst. Girls Soccer	KHS	2	10.0
Bukowski	Patrick	Asst. Swimming/Diving	KHS	2	7.5
Charboneau	Trevor	Asst. Wrestling	KHS	7	6.4
Christo	Tim	Asst. Football	KHS	7	16.0
Crocker	Steve	8th Asst. Wrestling	HMS	7	9.0
Eickhoff	Deb	12th Class Sponsor	KHS	7	9.0
Gienger	Kate	Asst. Cross Country	KHS	3	12.0
Gienger	Kate	Asst. Girls Track	KHS	3	6.0
Hampton	Steve	8th Asst. Boys Track	HMS/SMS	7	9.0
Hampton	Steve	Sports Coordinator Fall/Winter	KHS		
Kramer	Jen	FCCLA Sponsor	KHS	1	2.0
Larson	Steve	Asst. Boys Track	KHS	7	16.0
Lewis	Julie	9th Asst. Volleyball	KHS	1	6.0
Mathiesen	Roger	Head Boys Track	KHS	7	21.0
Mathiesen	Roger	Off Season Cond/Summer	KHS	7	6.0
Mathiesen	Roger	Asst. Cross Country	KHS	7	16.0
Miles	Prairie	9th Head Volleyball	KHS	3	10.0
Moran	James	Asst. Boys Basketball	KHS	3	12.0
Nanifito	Ashley	Dance Cats	KHS		
Oertle	Jacob	9th Head Wrestling	KHS	4	7.5
Rall	Adrienne	Color Guard (.20 FTE)	KHS	7	2.0
Rash	Janet	Elementary Safety Patrol	Central	7	4.0
Riskowski	Jody	Asst. Swimming/Diving	KHS	1	2.5
Rodriquez	Damon	8th Asst. Wrestling	SMS	7	4.5
Salsman	Ryan	Asst. Boys Soccer	KHS	4	6.0
Schwab	Nicole	Cheerleading Sponsor	KHS	1	5.0
Stade	Leha	Asst. Girls Track	KHS	3	6.0

Free and Reduced Meal Eligibility Comparison

October, 2016

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	236	136	57.6%	36	15.3%	172	72.9%
Buffalo Hills	250	25	10.0%	10	4.0%	35	14.0%
Central	289	144	49.8%	27	9.3%	171	59.2%
Emerson	250	130	52.0%	27	10.8%	157	62.8%
Glenwood	129	14	10.9%	3	2.3%	17	13.2%
Kenwood	389	112	28.8%	23	5.9%	135	34.7%
Meadowlark	418	38	9.1%	18	4.3%	56	13.4%
Northeast	394	125	31.7%	54	13.7%	179	45.4%
Park	258	57	22.1%	17	6.6%	74	28.7%
Windy Hills	258	42	16.3%	7	2.7%	49	19.0%
Horizon	588	165	28.1%	48	8.2%	213	36.2%
Sunrise	590	159	26.9%	66	11.2%	225	38.1%
High School	1,439	359	24.9%	140	9.7%	499	34.7%
Total:	**5,488**	**1,506**	**27.4%**	**476**	**8.7%**	**1,982**	**36.1%**

October, 2017

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	% of Change
Bryant	242	154	63.6%	37	15.3%	191	78.9%	6.0%
Buffalo Hills	288	37	12.8%	9	3.1%	46	16.0%	0.0%
Central	269	141	52.4%	35	13.0%	176	65.4%	51.4%
Emerson	248	135	54.4%	34	13.7%	169	68.1%	9.0%
Glenwood	128	11	8.6%	4	3.1%	15	11.7%	-51.1%
Kenwood	393	118	30.0%	29	7.4%	147	37.4%	24.2%
Meadowlark	433	50	11.5%	27	6.2%	77	17.8%	-16.9%
Northeast	378	164	43.4%	49	13.0%	213	56.3%	43.0%
Park	262	62	23.7%	19	7.3%	81	30.9%	-14.5%
Windy Hills	250	40	16.0%	22	8.8%	62	24.8%	-11.4%
Horizon	613	181	29.5%	55	9.0%	236	38.5%	0.4%
Sunrise	594	200	33.7%	63	10.6%	263	44.3%	9.6%
High School	1,497	437	29.2%	140	9.4%	577	38.5%	2.4%
Total:	**5,595**	**1,730**	**30.9%**	**523**	**9.3%**	**2,253**	**40.3%**	4.2%

Administrative Staff

Name	Position	Years in Position	Length of Contract
Kent Edwards	Superintendent	1	260 days
Jason Mundorf	Assoc Supt for Curriculum, Instr	0	260 days
Carol Renner	Director of Student Services	25	260 days
Chris Nelson	Director of Finance	7	260 days
Lance Fuller	Director of Personnel	3	260 days
Missy Dobish	Director of Special Education	6	260 days
Jay Dostal	Senior High Principal	7	260 days
Kipp Petersen	Middle School Principal	16	220 days
Jeff Ganz	Middle School Principal	3	220 days
Kevin Madsen	Senior High Asst. Principal	17	225 days
Melissa Herrmann	Senior High Asst. Principal	3	225 days
Tyler Herrman	Senior High Dean of Students	1	195 days
Clint Edwards	Middle School Asst. Principal	5	215 days
Jason Sutton	Middle School Asst. Principal	2	215 days
Mitchell Stine	Athletic Director	3	225 days
Angie Fransk	Career Coordinator	1	225 days
Mark Stute	Elementary Principal	12	205 days
Megan Schmidt	Elementary Principal	3	205 days
Nathan Lightle	Elementary Principal	7	205 days
Catherine Gunderson	Elementary Principal	8	205 days
Katie Mathews	Elementary Principal	20	205 days
Teresa Schnoor	Elementary Principal	9	205 days
Mark Johnson	Elementary Principal	12	205 days
Jill Clevenger	Elementary Principal	13	205 days
Tom Jochum	Elementary Principal	14	205 days
Chelsea Feusner	Elementary Principal	5	205 days

2017-18 Classified Salary Structure

Custodial and Maintenance	**From**	**To**
Groundskeeper	$9.50	
Custodian/Relief Custodian	$12.78	$15.57
Head Groundskeeper	$15.19	$20.43
Maintenance Worker	$18.06	$24.28
Head Custodian	$15.57	$20.94
Maintenance Tech/HVAC	$19.44	$27.47
Food Service		
Food Service Worker	$9.98	$13.43
Head Cook	$11.58	$15.57
Delivery Driver	$11.58	$15.57
Food Service Supervisor I	$12.78	$17.19
Food Service Supervisor II	$13.43	$18.06
Food Service Supervisor III	$13.77	$18.51
Transportation		
Small Vehicle Driver	$13.10	$17.62
Bus Driver	$15.19	$21.46
Operations Coordinator/Driver	$15.96	$22.55
Mechanic	$16.36	$26.15
Secretarial and Clerical		
Work Study	$7.25	
Office Assistant	$11.02	$14.46
Office Associate 1	$11.58	$15.57
Office Associate 2	$12.47	$16.77
Office Associate 3	$13.43	$18.06
Office Associate 4	$14.82	$19.93
Office Associate 5	$15.57	$22.00
AA/Accounting/Purchasing	$17.62	$24.89
Enrollment Secretary	$17.62	$24.89
Human Resource Secretary	$17.62	$24.89
AA/Payroll	$18.97	$26.80
Executive Secretary	$18.97	$26.80
Para-educators		
Para-educator I	$9.98	$13.43
Para-educator II	$10.23	$13.77
Para-educator III	$10.49	$14.11
Para-educator IV	$11.02	$14.82
Para-educator V	$11.02	$14.82

2017-18 Classified Salary Structure

Other Classified	From	To
Accompanist	$13.10	$17.19
Coordinator	$16.77	$22.55
Foreign Language Interpreter/Translator (w/o Certific	$14.46	$19.44
Licensed Practical Nurse	$15.96	$21.46
Foreign Language Interpreter / Translator (Certificati	$16.77	$23.11
Sign Language Interpreter	$16.77	$23.11
Computer Technician 1	$18.51	$24.89
Computer Technician 2	$19.93	$26.80
Computer System Support	$26.80	$37.88
Security Guard	$13.77	$18.06

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Abdallah	Tara	BA+9	9	9	13
Abegglen	Kim	MA	14	22	22
Abels	Trisha	MA+27	14	8	16
Addy-Raffaeli	Rivkah	BA	7	7	7
Albers	Makayla	BA+9	1	1	1
Allison	Tennille	MA+45	15	9	15
Amend	Amanda	BA	8	8	13
Anderson	Jonathan	BA	6	6	6
Anderson	Kelsey	BA+36	4	4	4
Anderson	Michael	BA+36	14	41	41
Anderson	Michelle	MA	6	6	6
Anderson	Tami	MA+45	16	27	29
Anderson	Theison	BA	1	1	1
Andreasen	Tonia	MA+45	16	26	26
Anthony	Sandra	MA	14	13	16
Arens	Eleanor	BA+36	14	26	26
Arens	Kelli	BA+9	7	4	7
Arentsen	Theresa	BA+18	10	20	20
Arnold	Kristie	MA+18	14	20	20
Bailey	Erin	BA+9	3	3	3
Baker	Hannah	BA+27	11	18	19
Banks	Karrie	MA	9	2	15
Bartee	Jane	MA+27	3	3	3
Bartling	Chelsea	BA	8	6	9
Baughman	Jallyce	BA+27	9	8	9
Bean	Stacy	MA+36	15	10	24
Beckman	Joee	BA	1	1	1
Bennett	Robin	MA+45	16	32	32
Benson	Amber	MA+9	13	13	13
Beranek	Drake	MA	4	3	4
Bernt	Bobby	MA+27	11	8	11
Bertrand	Kiley	MA+45	16	18	17
Beucke	Maria	MA	14	20	27
Biggs	Cynthia	BA	1	1	1
Birdwell	Allison	BA+36	6	3	6
Blaschko	Shannon	MA+45	16	12	19
Blauvelt	Cindy	BA+36	14	12	30
Bleil	Stephanie	BA	7	2	7
Bonk	John	MA+18	14	26	33
Borowski	Ranee	MA	14	10	21
Boyd	Alecia	MA+9	14	7	17
Boyd	Jason	MA+9	14	12	19

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Brandt	Janet	MA+27	14	19	22
Breight	Heather	BA+18	4	4	4
Brodine	Kathleen	MA+27	2	1	2
Brooks	Michaela	MA+36	11	8	11
Brown	Lisa	BA+18	9	9	9
Brown	LuAnn	MA+9	14	33	36
Bryson	Mary	MA+45	16	33	34
Buerer	Megan	MA+9	5	5	5
Buescher	Alison	MA	7	3	7
Burns	Amy	MA	12	5	18
Buse	Jennifer	BA	6	5	6
Buss	Tami	BA+18	10	5	21
Butts	Rebecca	BA+36	14	24	35
Campbell	Emily	MA	8	4	8
Carnahan	Christina	MA	9	6	9
Carnahan	Geoff	BA+9	4	3	4
Carrier	Ashley	MA+36	9	3	9
Carson	Jonathan	MA+9	6	6	6
Carson	Margaret	MA+45	16	32	36
Chadek	Andrew	MA+9	10	10	10
Chadek	Marissa	MA	6	6	6
Chamberlain	Rachelle	BA	8	8	12
Chamberlin	Rebecca	MA+18	14	18	22
Cherry	Steve	MA	13	13	13
Childress	Kristy	BA+18	10	3	13
Chramosta	Justin	BA	5	2	5
Christensen	Jordan	BA+36	6	6	6
Christensen	Susan	MA+27	14	36	36
Christiancy	Tammy	MA+45	16	18	24
Clark	Donald	MA+45	16	28	32
Clark	Skye	BA	1	1	1
Clark	Trevor	BA	6	6	6
Clark	Wendy	MA+45	16	23	27
Clay	Alyssa	MA	5	5	5
Colling	Annette	BA+36	14	18	27
Connot	Matt	BA+27	7	4	7
Cool	Brandon	MA+45	16	17	23
Cool	Lisa	MA+45	12	12	12
Cooper	Brooke	MA	6	5	6
Copp	Julie	MA+18	14	19	19
Cordes	Teresa	MA+9	14	21	25
Cramer	Jennifer	BA	1	1	1

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Cron	Abbey	MA	8	1	8
Cron	Barton	BA+9	7	2	7
Cox	Kathleen	BA+27	11	10	28
Cullinan	Kathleen	BA+18	2	2	2
Daake	Shantel	BA+27	4	4	4
Dahlke	Karyn	MA+27	9	9	9
Davidson	Emily	BA	4	4	4
Day	Jessica	MA+36	15	12	16
DeBord	Jennifer	BA+9	2	2	2
Dennis	Doug	BA	4	4	4
Denny	Amy	MA+45	15	10	15
DeVall	Emily	MA+27	12	10	12
DeVries	Michelle	MA+45	14	7	19
Deyo	Wendy	MA+27	14	16	18
Dietz	Dawn	MA+18	14	21	21
Dietz	Raymond	MA+9	14	25	25
Dillon	Kathleen	BA+36	14	29	29
Dorsey	Brandi	BA	6	2	6
Dostal	Melanie	MA	12	7	12
Drackley	Sarah	MA+18	14	9	20
Drake	Emily	BA+36	6	4	6
Drake	Kyle	MA	6	4	6
Dubas	Mary	MA+9	14	8	27
Dunn	Rebecca	BA	3	3	3
Dutcher	Michelle	MA+45	12	6	12
Eatherton	Shantel	MA+36	9	2	19
Eidem	Jessica	MA+45	16	10	16
Emken	Megan	MA	14	12	15
Erickson	Kathleen	BA+36	14	29	33
Eshleman	Cathy	MA+18	14	17	19
Estes	Kara	BA+18	9	4	9
Evans	Hannah	MA+18	9	6	9
Everett	Julie	MA+9	14	8	24
Everitt	Kathy	BA	5	4	5
Everitt	Marshall	BA+9	4	4	4
Farber	Mandy	BA+18	10	15	15
Fast	Deborah	BA+36	14	20	34
Fiala	Tori	BA+36	14	8	30
Fichtner	Mindy	MA+9	14	9	15
Fish	Christine	BA+18	7	7	7
Fletcher	Kyle	MA+9	8	1	12
Fleischman	Leah	MA	14	9	14

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Florell	Nichole	MA+9	14	9	15
Fong	Abigail	BA+9	2	1	2
Fong	Daniel	MA	14	19	31
Fothergill	Sarah	MA	9	4	9
Foulk	Sara	BA	8	11	14
Fouts	Michelle	MA+9	9	9	9
Fransk	Scot	MA+18	2	2	2
Friesen	Michele	MA	14	11	28
Fruhling	Mary	MA	14	16	26
Frye	Tami	MA+45	16	30	30
Fusby	Karen	MA+45	16	30	31
Gappa	Julie	BA+36	14	18	26
Garey	Nikki	MA+9	13	6	17
Garner	Amber	MA	12	5	12
Garringer	Amanda	MA	10	9	10
Garringer	Daniel	MA	14	14	28
Garringer	Luke	BA	8	9	9
Garringer	Paige	MA	14	30	33
Gartner	Rosanne	BA	3	1	3
Getz	Ceann	BA+27	10	9	13
Giddings	Jane	BA+36	14	36	36
Gifford	David	MA+9	4	1	4
Gilbreath	Holly	MA	12	6	12
Gillaspy	Hope	BA	6	4	6
Godinez	Amy	MA	7	7	7
Goff	Jennifer	MA+27	14	13	20
Goff	Robert	MA+27	14	13	21
Goltl	Dillion	MA	4	1	4
Gowin	Melanie	BA	8	2	18
Graham	Brian	MA	13	16	16
Grant	Karmen	MA+45	15	15	15
Grassmeyer	Kris	MA+45	16	20	21
Green	Stefanie	MA+27	2	2	2
Greenwald	Dale	BA+9	9	30	32
Groneweg	Liz	BA+27	8	4	8
Haas	Audra	MA	9	6	9
Haas	Brian	MA+27	1	1	1
Hadley	Amy	BA	5	1	5
Hadwiger	Jill	MA+18	14	15	21
Hagan	Brian	MA+45	16	20	27
Hagan	Hallie	MA+27	14	18	18
Hahn	Natasha	BA+9	4	4	4

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Hansel	Ashley	BA	1	1	1
Hasenauer	Jennifer	MA	14	13	18
Hatcher	Melissa	MA+9	14	15	18
Hatfield	Betty	BA+36	14	17	33
Haussler	Angela	MA+45	16	10	16
Hawthorne	Sarah	MA+18	10	4	10
Hedges	Timothy	MA+45	16	41	41
Heelan	Brennan	MA+9	14	16	19
Heese	Mindi	MA+18	9	2	13
Heiden	Lorraine	BA+36	14	17	30
Heilbrun	April	BA+18	4	4	4
Heilbrun	Kyle	MA+45	5	5	5
Heins	Trish	MA	9	6	9
Henning	Judy	MA+45	16	29	36
Herring	Meredith	BA	2	2	2
Heuertz	Michael	BA	6	3	6
Hill	Julia	BA	1	1	1
Hillburn	Kris	BA+36	14	28	34
Hoffmaster	Danielle	BA	6	4	6
Hogeland	Melinda	BA	1	1	1
Hoins	Justine	BA	4	3	4
Holoubeck	Tanya	MA+18	14	19	23
Howard	Broc	MA+18	13	6	15
Howard	Roan	MA+18	14	12	16
Hughett	Jordan	BA	1	1	1
Humphrey	Kimberly	MA+45	16	25	27
Ibach	Meredith	BA	4	2	4
Isaac	Kiley	BA	8	6	8
Iverson	Brooke	MA+9	14	8	19
Jasnoch	Susan	BA+36	14	31	38
Jelkin	Connie	MA+45	16	20	20
Johnson	Carrie	BA	8	16	18
Johnson	Christine	MA+9	12	17	32
Jones	Sarah	MA+18	12	8	12
Josjor	Sharee	MA	9	9	9
Kaeding	Charlotte	MA+9	6	6	6
Kampovitz	Kristine	MA+45	16	19	22
Kaslon	Brian	MA+9	14	17	17
Keim	Heath	BA+27	10	3	13
Keller	Lori	MA	12	7	12
Kenton	Carol	MA+9	9	2	20
Kittle	Taylor	BA	2	2	2

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Kitzelman	Eric	MA+9	14	27	27
Klein	Cynthia	MA+45	16	26	28
Klingelhoefer	Virginia	MA	14	21	22
Knipping	Jennifer	MA+45	12	5	23
Knispel	Janice	MA+18	14	25	33
Kowalek	Janelle	MA+18	12	11	12
Krause	Scott	MA	14	21	21
Kreutzer	Carol	BA+36	14	10	35
Kropp	Karen	MA+45	8	1	37
Kropp	Pete	BA+36	5	5	5
Kruse	Marissa	MA	5	5	5
Kucera	Barbara	MA	14	16	25
Kucera	Sara	MA	5	1	5
Kuecker	Jay	MA+45	16	17	29
Kuhn	Randi	BA+27	11	10	11
Langan	Sara	MA	5	5	5
Langenberg	Darla	MA+45	16	31	31
Larsen	Julie	MA+45	16	37	40
Lebsack	Lynn	BA+9	9	23	23
LeFeber	Nathan	MA+18	13	7	13
Lehmann	Jessika	BA	7	7	7
Lewis	Amber	MA+36	9	9	9
Liess	Paige	BA+9	5	5	5
Limbach	Charles	MA	14	32	32
Little	Kayla	BA+27	6	3	6
Liveringhouse	Sue	MA	14	12	26
Livingston	Sharon	MA+45	16	12	22
Longmore	Peggy	MA+18	14	15	32
Love	Elizabeth	MA	6	3	6
Luedke	Rebecca	BA+18	8	7	8
Maaske	Stephanie	MA+27	14	19	19
Madsen	Natalie	MA	7	6	7
Maloley	Terrie	MA+36	15	19	31
Malone	Debra	BA+27	11	24	27
Mandernach	Eric	MA	14	14	18
Margritz	Christina	BA	7	7	7
Martenson	Lisa	MA+45	16	27	27
Martin	Daniel	MA+9	7	6	7
Mattfeld	Thomas	BA+9	2	2	2
Maupin	Vicki	BA+18	9	2	26
McCarter	Katrina	MA	7	6	7
McConnell	Amanda	MA	5	5	5

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
McConnell	Leisa	MA+27	14	26	36
McFadden	Linda	MA+45	16	25	27
McFadden	Patrick	MA+45	16	30	30
McKay	Amber	BA+9	9	2	9
McLaughlin	Meredith	MA	12	8	12
Melson	Kelly	MA+45	16	23	23
Mena-Werth	Paloma	MA	6	6	6
Mendyk	Anna	BA	2	2	2
Merz	Deb	MA	7	3	7
Miller	Lisa	BA+36	7	7	7
Miller	Trena	MA+45	16	15	16
Mishou	Robert	MA	14	24	26
Mishou	Sylvia	BA+18	10	15	15
Mitchell	John	MA	14	18	25
Mitchell-Longshore	Kara	MA+45	14	14	14
Moland	Andrew	MA	9	9	9
Moore	Lori	MA+36	15	28	30
Morgan	Suzanne	MA+45	15	17	21
Mosley	Michelle	BA+36	14	17	17
Mostek	Ashley	BA+27	10	5	10
Moyer	Clayton	MA	14	10	17
Mueller	Bryan	BA	2	2	2
Mundorf	Katherine	MA	8	1	16
Nannen	Scott	BA+18	4	4	4
Nebesniak	Patrick	BA+9	9	5	12
Nelsen	Caley	BA+36	8	1	10
Nichols	Collin	BA+9	2	2	2
Novak-Zeman	Debra	MA+45	16	18	32
Ohmstede-Schmoker	Tammi	MA+45	2	1	2
O'Neill	Paul	MA+45	16	24	33
O'Neill	Wendy	MA+9	14	18	21
Ockinga	Kathleen	MA+45	16	20	24
Ohlman	Cherish	MA+45	12	5	14
Olson	Andrew	MA+36	9	9	9
Olson	Mitchell	BA+9	3	3	3
Ortega	Jorge	BA+9	3	3	3
Otto	Amy	BA	8	6	8
Ourada	Angela	MA+36	14	14	14
Owens	Jason	MA+45	16	10	22
Pacheco	Brandon	BA	2	2	2
Palser	Jennifer	MA	14	19	19
Palu	Ashley	BA+27	8	6	8

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Pawloski	Cindy	BA+9	9	16	19
Peak	Kelly	BA+18	10	16	20
Pearson	Stacie	MA+45	16	21	22
Pennington	Alexis	MA+18	12	11	12
Peters	Jayne	MA+45	16	20	31
Peters	Kyle	BA+18	3	2	3
Petersen	Sandi	BA+36	14	26	36
Peterson	Jeana	BA+9	4	4	4
Petri	Kathleen	MA	14	18	38
Pettz	Rebecca	BA	4	4	4
Piper	Jana	MA+9	14	15	18
Piper	Nathan	MA	14	19	19
Pocock	Christian	MA	14	20	24
Pocock	Kelly	MA+9	14	26	27
Polacek	Nathaniel	BA+18	5	1	5
Polk	Janice	BA+36	13	21	34
Popple	Cheryl	BA+36	14	24	34
Preble	Chris	BA	8	5	22
Rech	Terri	MA+18	14	14	30
Reinert	Amanda	MA+36	15	13	19
Reynolds	Krystal	BA+18	3	3	3
Richey	Kristen	MA	11	7	11
Richmond	Mikaela	BA+18	4	4	4
Riedel	Jennifer	MA+9	9	2	18
Roemmich	Emily	MA+18	8	1	10
Roesler	Mary	MA	11	6	11
Romatzke	Lori	BA+9	9	4	15
Rowe	Lerrin	MA+9	5	5	5
Sanny	Mitchell	MA	14	20	23
Saulsbury	Caryn	MA	14	16	16
Saulsbury	Troy	MA	14	19	19
Schafer	Zachary	MA	1	1	1
Schaffnitt	Jami	MA	7	1	7
Schall	Tracy	MA+45	16	17	25
Scharff-Sears	Karmen	MA+36	13	6	29
Schauer	Debra	BA+36	14	27	27
Schleiger	Natalya	BA	2	2	2
Schmidt	Listy	BA+36	14	28	29
Schulte	Lori	BA+36	14	21	21
Schuster	Jennie	BA	3	2	3
Schwartz	Taryn	BA+18	8	1	17
Searcey	Jane	MA	14	20	20

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Seeba	Clayton	BA	8	9	15
Seeba	Michelle	MA+27	6	6	6
Shearer	Ronda	BA+18	10	10	11
Shield	Jeffrey	MA+45	16	26	26
Siebke	Carter	BA+36	14	24	27
Sinnard	Jennifer	MA	5	5	5
Skeen	Lori	MA	14	19	19
Sladek	Kathleen	BA	3	3	3
Small	Diane	MA+36	15	14	19
Snyder-Essay	Sarah	MA+27	8	4	8
Sonnenfeld	Cori	MA+27	14	25	28
Spellman	Janet	MA+18	14	24	35
Spivey	Cassandra	BA+27	6	2	6
Springer	Amy	BA+18	10	12	12
Staley	Crystal	MA+27	14	10	14
Steinbrook	Scott	MA+45	15	19	19
Stelling	Kandi	MA+45	15	24	25
Stepp	Kathleen	BA	3	3	3
Stewart	Lynn	BA+36	8	3	8
Stoltenberg	Kathleen	MA+9	14	21	21
Stoye	Nicole	BA+9	5	5	5
Straka	Heidi	MA+36	15	28	29
Strong	Shawna	MA+27	9	7	9
Stuart	Mary	MA	4	3	4
Sughroue	Kent	MA+45	16	27	30
Sullivan	Marie	MA+18	11	4	33
Swarm	Erin	MA	13	12	14
Swarm	Ty	MA	13	6	13
Swartz	Amber	MA+9	8	1	12
Szafrajda	Megan	BA+9	4	4	4
Szymanski	Jennifer	BA	8	10	10
Tacha	Brandy	MA	8	3	8
Talbitzer	Robert	MA+45	16	28	30
Taylor	Amber	MA+27	6	6	6
Templeton	Michial	BA+27	4	4	4
Thee	Deborah	BA+9	9	31	31
Thiele	Theresa	MA+27	14	26	26
Thiems	Lindsie	BA+18	4	4	4
Thompson	Barbara	MA+9	14	21	22
Tobey	Jorden	BA	7	7	7
Tonniges	Lisa	MA	14	10	15
TRUE	Jennifer	MA+27	10	7	10

Instructional Staff
2017-18

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Tuttle	Barbara	MA+27	14	20	21
Unick	Virginia	MA+9	14	8	18
Van Winkle	Darren	BA+27	11	13	24
Vance	Rajean	BA+18	10	11	13
Vanderbeek	Gregory	MA+45	16	19	28
Vasquez	Allsion	BA+9	5	5	5
Vinton	Amy	BA+9	9	2	9
Vornhagen	Kellee	MA+18	14	17	26
Vyhlidal	Kari	MA	7	2	7
Waddle	Clayton	MA+45	8	1	8
Waggoner	Chance	MA	6	6	6
Wagner	William	BA	8	1	8
Walters	Amy	MA+45	14	7	16
Waters	Ryan	BA	6	1	6
Watson	Grace	BA	8	2	9
Watts	Emily	BA+9	9	5	9
Wegner	Barbara	BA+36	12	8	19
Wegner	Jon	MA+27	12	7	12
Weis	Christine	MA+45	16	29	29
Weis	John	MA+45	16	29	29
Wells	Kari	BA+36	14	20	20
Wernke	Tiffany	BA+9	9	5	12
Whittaker	Shelly	MA+18	14	14	14
Wiechman	Joseph	MA	7	7	7
Williams	Nicolle	MA+27	13	10	13
Williams	Stacie	MA	7	2	7
Willrich	Erin	MA	10	3	13
Willson	Veronica	MA+36	13	6	18
Wilson	Joy	BA	5	5	5
Wiltgen	Lynette	MA	14	24	24
Wippel	Macie	BA	2	2	2
Witte	Kevin	MA+45	16	18	18
Wolfe	Andrea	BA	8	16	19
Womeldorf	Lynette	MA+45	16	21	35
Wragge	Heath	MA	13	6	15
Wright	Angela	MA	14	16	19
Yochum	Gregory	MA	7	5	7
Zimmer	David	MA+45	16	10	22
Zou	Ting	MA+9	8	2	8
Zimmerman	Crystal	MA+45	15	11	21

Kearney Public Schools
2017-18 Certified Salary Schedule

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 41,892.00	1.045 43,444.14	1.090 44,996.28	1.135 46,548.42	1.180 48,100.56	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26
2	1.045 43,444.14	1.090 44,996.28	1.135 46,548.42	1.180 48,100.56	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40
3	1.090 44,996.28	1.135 46,548.42	1.180 48,100.56	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54
4	1.135 46,548.42	1.180 48,100.56	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68
5	1.180 48,100.56	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68	1.585 62,069.82
6	1.225 49,652.70	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68	1.585 62,069.82	1.630 63,621.96
7	1.270 51,204.84	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68	1.585 62,069.82	1.630 63,621.96	1.675 65,174.10
8	1.315 52,756.98	1.360 54,309.12	1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68	1.585 62,069.82	1.630 63,621.96	1.675 65,174.10	1.720 66,726.24
9		1.405 55,861.26	1.450 57,413.40	1.495 58,965.54	1.540 60,517.68	1.585 62,069.82	1.630 63,621.96	1.675 65,174.10	1.720 66,726.24	1.765 68,278.38
10			1.495 58,965.54	1.540 60,517.68	1.585 62,069.82	1.630 63,621.96	1.675 65,174.10	1.720 66,726.24	1.765 68,278.38	1.810 69,830.52
11				1.585 62,069.82	1.630 63,621.96	1.675 65,174.10	1.720 66,726.24	1.765 68,278.38	1.810 69,830.52	1.855 71,382.66
12					1.675 65,174.10	1.720 66,726.24	1.765 68,278.38	1.810 69,830.52	1.855 71,382.66	1.900 72,934.80
13					1.720 66,726.24	1.765 68,278.38	1.810 69,830.52	1.855 71,382.66	1.900 72,934.80	1.945 74,486.94
14					1.765 68,278.38	1.810 69,830.52	1.855 71,382.66	1.900 72,934.80	1.945 74,486.94	1.990 76,039.08
15									1.990 76,039.08	2.035 77,591.22
16										2.055 78,281.06

Support Staff

Name	Position	Years in Kearney
Tori Stofferson	Communications/ELO Coor.	19
JoAnne Sawyer	AA/Payroll	14
Kate Murphy	Food Service Direcor	11
Becky Reier	Transportation Director	5
Troy DeHaven	Technology Director	5
Meagan Kershner	AA/Accounting	4
Trent Bosard	Facilities Director	3
Jayne Kring	Purchasing	1

Health Services Staff

Susan Puckett	Registered Nurse	18
Kelli Urbanek	Registered Nurse	18
Shanna Gillming	Registered Nurse	1
Sara Gomez	Registered Nurse	0
Patty Lenz	Licensed Practical Nurse	2
Kathy Fisher	Licensed Practical Nurse	1

Kearney Public Schools
Special Education Child Count
October 1, 2017

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	69	3	2	2 ZI
DD	37	79	0	
ED	40	0	0	
HI	18	2	1	1 /KCHS
ID	46	0	2	1 KCHS; 1 ZI
Multi	7	0	0	
OHI	106	3	2	1 KCHS; 1 ZI
OI	3	0	0	
SLD	222	0	8	6 KCHS; 2 ZI
SLI	202	19	8	1 KCHS; 4 ZI; 3 FC
TBI	6	1	0	
VI	3	0	0	
	759	107	23	

Grand Total = 889

	Verified Disabilities
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1996-97	$6,225,730.00	$155,327.00	2.56%
1997-98	$6,967,590.00	$741,860.00	11.92%
1998-99	$8,018,853.00	$1,051,263.00	15.09%
1999-00	$8,543,449.79	$524,597.00	6.54%
2000-01	$8,467,666.70	($75,783.09)	-0.09%
2001-02	$10,453,918.23	$1,986,251.53	23.46%
2002-03	$9,942,399.51	($511,518.72)	-4.90%
2003-04	$9,626,948.85	($315,450.66)	-3.20%
2004-05	$9,483,556.14	($143,392.71)	-1.50%
2005-06	$9,962,175.60	$478,619.46	5.05%
2006-07	$11,549,519.36	$1,587,343.76	15.93%
2007-08	$12,996,217.82	$1,446,698.46	12.53%
2008-09	$13,244,940.94	$248,723.12	1.91%
2009-10	$12,530,075.14	($714,865.80)	-5.40%
2010-11	$14,905,662.25	$2,375,587.11	18.96%
2011-12	$11,136,189.00	($3,769,473.25)	-25.29%
2012-13	$12,425,651.00	$1,289,462.00	11.58%
2013-14	$13,380,902.00	$955,251.00	7.69%
2014-15	$11,927,040.00	($1,453,862.00)	-10.87%
2015-16	$10,680,479.00	($1,246,561.00)	-10.45%
2016-17	$9,453,347.00	($1,227,132.00)	-11.49%
2017-18	$7,897,369.00	($1,555,978.00)	-16.46%

Tax Collections By Months

General Fund

Collected By County Treasurer During	2013-14	2014-15	2015-16	2016-17
September	$948,189.57	$1,332,754.71	$187,301.37	$1,125,215.68
October	$193,434.69	$159,345.80	$241,313.64	$238,736.51
November	$129,475.52	$102,765.53	$95,580.95	$137,957.04
December	$2,627,688.60	$3,360,657.81	$3,611,292.36	$3,673,744.32
January	$1,049,402.36	$900,519.98	$1,012,372.72	$1,335,197.40
February	$397,302.90	$424,104.41	$444,985.55	$312,232.51
March	$785,508.13	$761,956.26	$859,221.73	$960,213.40
April	$9,272,442.78	$9,653,365.27	$10,673,298.39	$10,551,177.90
May	$1,017,405.61	$1,671,064.91	$1,980,836.79	$2,899,455.62
June	$182,846.92	$219,247.23	$224,053.65	$283,031.88
July	$297,295.00	$365,397.54	$379,815.91	$270,477.87
August	$7,815,728.13	$8,836,562.76	$9,699,368.28	$10,126,925.35
Totals	$24,716,720.21	$27,787,742.21	$29,409,441.34	$31,914,365.48

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	2013-14	2014-15	2015-16	2016-17
September	$110,773.81	$161,350.97	$10,148.85	$54.58
October	$22,501.16	$20,505.03	$3,030.61	$3.79
November	$14,991.81	$12,441.48	$1,147.70	$189.89
December	$317,125.24	$58,940.65	$2,507.94	$39,443.31
January	$127,885.96	$30,725.93	$1,822.80	$12,037.64
February	$106,414.35	$18,916.40	$1,573.86	$10,805.04
March	$109,169.97	$33,195.38	$1,864.75	$27,412.50
April	$1,311,124.54	$100,070.60	$6.12	$132,456.63
May	$134,591.36	$18,659.20	$12.32	$34,692.43
June	$33,565.53	$3,846.59	$65.33	$4,861.45
July	$50,355.03	$4,643.63	-$412.89	$5,414.59
August	$946,213.64	$84,134.03	$0.00	$116,544.99
Totals	$3,284,712.40	$547,429.89	$21,767.39	$383,916.84

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Total
2008-09	KPS	$1,821,746,078		0.056024		0.056024
	Affiliated	$2,065,380,408	0.954027	0.013615	0.115860	1.083502
	Totals		0.954027	0.069639	0.115860	1.139526
2009-10	KPS	$1,904,561,215		0.054942		0.054942
	Affiliated	$2,197,225,894	1.105452	0.125281	0.069224	1.299957
	Totals		1.105452	0.180223	0.069224	1.354899
2010-11	KPS	$1,955,033,880		0.044831		0.044831
	Affiliated-Bond	$2,228,062,080		0.121154		0.121154
	Affiliated	$2,228,319,550	1.040000		0.128765	1.168765
	Totals		1.040000	0.165985	0.128765	1.334750
2011-12	KPS	$2,021,910,359		0.051095		0.051095
	Affiliated-Bond	$2,314,538,921		0.114507		0.114507
	Affiliated	$2,314,799,179	1.055387		0.123954	1.179341
	Totals		1.055387	0.165602	0.123954	1.344943
2012-13	KPS	$2,047,599,542		0.048379		0.048379
	Affiliated-Bond	$2,351,614,681		0.120868		0.120868
	Affiliated	$2,351,874,940	1.053696		0.122000	1.175696
	Totals		1.053696	0.169247	0.122000	1.344943
2013-14	KPS	$2,185,372,551		0.049203		0.049203
	Affiliated-Bond	$2,556,216,612		0.109814		0.109814
	Affiliated	$2,556,485,157	1.040016		0.125910	1.165926
	Totals		1.040016	0.159017	0.125910	1.324943
2014-15	2009 Bond	$2,822,933,771		0.000000		0.000000
	KPS	$2,823,239,916	1.040000	0.132784	0.010000	1.182784
	Totals		1.040000	0.132784	0.010000	1.182784
2015-16	2009 Bond	$3,242,829,572		0.097483		0.097483
	KPS	$3,243,161,807	1.020000	0.102517		1.122517
	Totals		1.020000	0.200000	0.000000	1.220000
2016-17	2009 Bond	$3,495,655,742		0.088061		0.088061
	KPS	$3,495,984,643	1.002715	0.097704	0.011521	1.111940
	Totals		1.002715	0.185765	0.011521	1.200001
2017-18	2009 Bond	$3,672,278,920		0.084449		0.084449
	KPS	$3,672,616,270	0.998500	0.116002	0.011000	1.125502
	Totals		0.998500	0.200451	0.011000	1.209951

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1997-98	$1,447,246.00	($134,260.00)	
1998-99	$1,057,984.93	($389,261.07)	(26.90%)
1999-00	$1,203,795.00	$145,810.07	13.78%
2000-01	$1,353,793.00	$149,998.00	12.46%
2001-02	$1,349,715.00	($4,078.00)	-0.3%
2002-03	$1,316,081.52	($33,633.48)	(2.50%)
2003-04	$1,140,166.56	($175,914.96)	13.40%
2004-05	$1,242,028.32	$101,861.76	8.93%
2005-06	$1,296,708.00	$54,679.68	4.40%
2006-07	$1,218,965.28	($77,742.72)	(6.00%)
2007-08	$1,246,422.00	$27,456.72	2.25%
2008-09	$1,301,813.00	$55,391.00	4.44%
2009-10	$3,799,110.00	$2,497,297.00	191.83%
2010-11	$3,575,854.50	($223,255.50)	(5.88%)
2011-12	$3,683,399.00	$107,544.50	3.01%
2012-13	$3,832,950.00	$149,551.00	4.06%
2013-14	$3,882,369.00	$49,419.00	1.29%
2014-15	$6,780,446.00	$2,898,077.00	74.65%
2015-16	$6,486,007.00	($294,439.00)	(4.34%)
2016-17	$6,494,002.00	$7,995.00	0.12%
2017-18	$7,361,524.00	$867,522.00	13.36%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1997-98	$9,917,736.71	($1,432,297.29)	
1998-99	$10,498,241.63	$580,504.92	5.85%
1999-00	$11,375,948.00	$877,706.37	8.36%
2000-01	$12,226,580.00	$850,632.00	7.48%
2001-02	$12,401,402.00	$174,822.00	1.43%
2002-03	$14,138,255.00	$1,736,853.00	14.00%
2003-04	$14,660,461.03	$522,206.03	3.70%
2004-05	$14,877,190.64	$216,729.61	1.48%
2005-06	$15,881,491.60	$1,004,300.96	6.75%
2006-07	$18,353,014.16	$2,471,522.56	15.56%
2007-08	$18,597,945.00	$244,930.84	1.33%
2008-09	$19,704,294.00	$1,106,349.00	5.95%
2009-10	$24,289,284.00	$4,584,990.00	23.27%
2010-11	$23,174,523.00	($1,114,761.00)	(4.59%)
2011-12	$24,430,088.00	$1,255,565.00	5.42%
2012-13	$24,781,612.00	$351,524.00	1.44%
2013-14	$26,587,847.00	$1,806,235.00	7.29%
2014-15	$29,361,695.00	$2,773,848.00	10.43%
2015-16	$33,080,284.00	$3,718,589.00	12.66%
2016-17	$35,054,745.00	$1,974,461.00	5.97%
2017-18	$36,672,852.00	$1,618,107.00	4.62%

Tax Request Comparison

Year	Qualified Capital Purpose Undertaking Fund	Increase	% of Increase
1992-93	$6,683.00	($39,805.00)	
1993-94	$32,022.00	$25,339.00	379.16%
1994-95	$60,515.00	$28,493.00	88.98%
1995-96	$97,287.00	$36,772.00	60.77%
1996-97	$116,745.00	$19,458.00	20.00%
1997-98	$53,721.00	($63,024.00)	(53.98%)
1998-99	$0.00	($53,721.00)	(100.00%)
2005-06	$635,776.96	$635,776.96	100.00%
2006-07	$0.00	($635,776.96)	100.00%
2007-08	$0.00	$0.00	0.00%
2008-09	$0.00	$0.00	0.00%
2009-10	$0.00	$0.00	0.00%
2010-11	$0.00	$0.00	0.00%
2011-12	$0.00	$0.00	0.00%
2012-13	$0.00	$0.00	0.00%
2013-14	$0.00	$0.00	0.00%
2014-15	$0.00	$0.00	0.00%
2015-16	$0.00	$0.00	0.00%
2016-17	$0.00	$0.00	0.00%
2017-18	$0.00	$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1997-98	$1,280,694.00	$314,906.00	
1998-99	$587,970.56	($692,723.44)	(54.09%)
1999-00	$246,770.00	($341,200.56)	(58.03%)
2000-01	$1,003,676.00	$756,906.00	306.73%
2001-02	$1,657,319.00	$653,643.00	65.1%
2002-03	$705,476.72	($951,842.28)	(57.40%)
2003-04	$1,038,633.44	$333,156.72	47.20%
2004-05	$1,618,829.68	$580,196.24	55.86%
2005-06	$1,450,025.20	($168,804.48)	(10.43%)
2006-07	$1,640,129.92	$190,104.72	13.11%
2007-08	$2,736,500.00	$1,096,370.08	66.85%
2008-09	$2,392,951.00	($343,549.00)	(12.55%)
2009-10	$1,521,004.00	($871,947.00)	(36.44%)
2010-11	$2,869,291.00	$1,348,287.00	88.64%
2011-12	$2,869,291.00	$0.00	0.00%
2012-13	$2,869,291.00	$0.00	0.00%
2013-14	$3,218,870.00	$349,579.00	12.18%
2014-15	$282,324.00	($2,936,546.00)	(91.23%)
2015-16	$0.00	($282,324.00)	(100.00%)
2016-17	$402,739.00	$402,739.00	0.00%
2017-18	$404,040.00	$1,301.00	0.32%

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1997-98	$12,699,397.71	($1,348,010.29)	
1998-99	$12,144,197.12	($555,200.59)	(4.37%)
1999-00	$12,826,513.00	$682,315.88	5.62%
2000-01	$14,584,049.00	$1,757,536.00	13.70%
2001-02	$15,408,436.00	$824,387.00	5.7%
2002-03	$16,159,813.24	$751,377.24	4.90%
2003-04	$16,839,261.03	$679,447.79	4.20%
2004-05	$17,738,048.64	$898,787.61	5.34%
2005-06	$18,681,945.80	$943,897.16	5.32%
2006-07	$21,212,109.36	$2,530,163.56	13.54%
2007-08	$22,580,867.00	$1,368,758.00	6.45%
2008-09	$23,399,058.00	$182,414.04	0.81%
2009-10	$29,609,398.00	$6,210,340.00	26.54%
2010-11	$29,619,668.50	$10,270.50	0.03%
2011-12	$30,982,778.00	$1,363,109.50	4.60%
2012-13	$31,483,853.00	$501,075.00	1.62%
2013-14	$33,689,086.00	$2,205,233.00	7.00%
2014-15	$36,424,465.00	$2,735,379.00	8.12%
2015-16	$39,566,291.00	$3,141,826.00	8.63%
2016-17	$41,951,568.00	$2,385,195.00	6.03%

Student Transportation and Vehicle Costs For 2016-2017

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre-ciation	Cost of Insurance	Total Cost	Cost per Mile
Student Transportation											
6	Bluebird/2013/65	12,285	1,717.54	7.15	$3,573.17	$3,685.19	$2,229.34	$7,908.48	$939.00	$18,335.18	$1.49
7	Thomas/2007/65	11,035	1,330.14	8.30	$2,689.73	$1,912.99	$9,990.56	$0.00	$736.00	$15,329.28	$1.39
10	Bluebird/2016/65	13,423	1,808.46	7.42	$3,912.45	$21.57	$1,100.78	$8,359.32	$971.00	$14,365.12	$1.07
11	Bluebird/2016/65	11,964	1,507.43	7.94	$3,210.25	$367.78	$40.00	$8,359.32	$971.00	$12,948.35	$1.08
12	Thomas/2008/65	9,536	1,129.42	13.59	$2,268.37	$593.29	$1,498.70	$515.67	$780.00	$5,656.03	$1.46
14	Thomas/2008/65	13,217	1,654.89	7.99	$3,368.51	$2,082.11	$13,421.46	$7,028.88	$872.00	$26,772.96	$2.03
15	Thomas/2009/65	13,760	1,730.68	7.95	$3,467.53	$3,531.20	$8,531.61	$7,224.96	$874.00	$23,629.30	$1.72
17	Bluebird/2011/65	10,203	1,678.87	6.08	$3,415.04	$1,545.86	$1,962.24	$8,315.76	$976.00	$16,214.90	$1.59
Totals		**95,423**	**12,557.43**	**8.30**	**$25,905.06**	**$13,739.99**	**$38,774.69**	**$47,712.39**	**$7,119.00**	**$133,251.13**	**$1.48**
Activity Transportation											
1	PREV/2000/48	17,723	3,097.33	5.72	$6,161.25	$343.74	$814.76	$12,650.04	$1,375.00	$21,344.79	$1.20
2	MCI/1986/49	8,367	1,681.20	4.98	$3,344.65	$3,110.64	$1,750.24	$12,000.00	$1,398.00	$21,603.53	$2.58
3	Bluebird/2016/78	12,663	2,003.37	6.32	$4,073.20	$414.18	$915.43	$13,167.00	$1,423.00	$19,992.81	$1.58
4	Bluebird/2014/78	9,476	1,760.05	5.38	$3,565.39	$1,257.20	$2,326.07	$11,193.36	$1,426.00	$19,768.02	$2.09
18	Bluebird/2012/65	6,520	953.49	6.84	$1,996.73	$367.41	$5,492.54	$9,369.36	$1,073.00	$18,299.04	$2.81
62	Chevrolet/2008/14	4	17.05	0.23	$30.62	$0.00	$0.00	$0.00	$154.33	$184.95	$46.24
63	Chevrolet SUB/08/9	8,236	488.03	16.88	$925.67	$263.89	$2,061.68	$0.00	$479.00	$3,730.24	$0.45
64	Chevrolet SUB/08/9	6,972	415.77	16.77	$789.42	$0.00	$0.00	$0.00	$489.00	$1,278.42	$0.18
65	Chevrolet SUB/08/9	7,624	437.99	17.41	$826.27	$8.63	$135.99	$135.99	$489.00	$1,459.89	$0.19
66	Chevrolet SUB/09/9	6,577	394.78	16.66	$758.68	$19.92	$175.99	$135.99	$478.00	$1,429.93	$0.22
67	Chevrolet SUB/09/9	7,965	428.36	18.59	$822.56	$15.82	$403.71	$0.00	$478.00	$1,720.09	$0.22
68	Dodge/2010/7	4,398	210.86	20.86	$407.08	$0.00	$1,618.87	$2,463.96	$368.00	$4,857.91	$1.10
69	Dodge/2010/7	7,029	310.70	22.62	$594.61	$0.00	$1,234.90	$2,463.96	$368.00	$4,661.47	$0.66
80	Chevrolet/2012/11	14,100	831.27	16.96	$1,576.39	$732.99	$0.00	$3,142.20	$404.00	$5,855.58	$0.00
81	Ford/2017/SV	8,198	479.10	17.11	$913.70	$0.00	$900.00	$4,073.88	$576.00	$6,463.58	$0.00
82	Ford/2017/SV	8,661	505.32	17.14	$964.63	$0.00	$900.00	$4,073.88	$576.00	$6,514.51	$0.00
104	Bluebird/2006/14	121	43.06	2.81	$78.29	$0.00	$0.00	$0.00	$152.50	$230.79	$1.91
105	Chevrolet/2008/14	529	71.61	7.39	$135.08	$0.00	$0.00	$0.00	$614.00	$749.08	$1.42
Totals		**135,163**	**14,129.33**	**12.26**	**$27,964.21**	**$6,534.42**	**$18,730.18**	**$74,869.62**	**$12,320.83**	**$140,144.62**	**$3.49**
Maintenance Vehicles											
23	Dodge/2002/PU	2,718	364.42	7.46	$675.67	$0.00	$2,286.00	$0.00	$425.00	$3,386.67	$1.25
25	Chevrolet/2009/PU	12,745	1,267.46	10.06	$2,376.69	$1,087.50	$0.00	$4,028.52	$581.00	$8,073.71	$0.63

Student Transportation and Vehicle Costs For 2016-2017

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre-ciation	Cost of Insurance	Total Cost	Cost per Mile
26	GMC/2006/PU	5,950	643.01	9.25	$1,199.04	$106.76	$850.00	$0.00	$419.00	$2,574.80	$0.43
27	Chevrolet/2013/PU	7,406	779.07	9.51	$1,456.86	$10.37	$0.00	$4,502.88	$328.00	$6,462.11	$0.87
29	Chevrolet/2002/PU	1,721	188.17	9.15	$343.30	$0.00	$0.00	$0.00	$438.00	$781.30	$0.45
30	Chevrolet/2006/PU	7,599	639.45	11.88	$1,207.15	$213.33	$826.36	$0.00	$427.00	$2,673.84	$0.35
31	Dodge/2011/CV	9,383	580.32	16.17	$1,091.75	$102.93	$490.62	$1,642.92	$317.00	$3,645.22	$0.39
32	Chevrolet/2010/PU	4,195	318.62	13.17	$617.59	$125.72	$0.00	$2,214.36	$354.00	$3,311.67	$0.79
34	Ford/2013/VAN	9,217	465.06	19.82	$877.53	$1,325.00	$0.00	$2,547.12	$366.00	$5,115.65	$0.56
35	Chevrolet/2001	3,550	339.79	10.45	$612.04	$0.00	$22.55	$0.00	$415.00	$1,049.59	$0.30
36	Chevrolet/2006/CV	8,176	518.36	15.77	$976.11	$0.00	$22.55	$1,214.28	$280.00	$2,492.94	$0.30
37	Dodge/2010/CV	5,632	404.45	13.93	$761.07	$1,647.62	$653.36	$1,642.80	$308.00	$5,012.85	$0.89
38	Ford/2015/CV	7,101	503.35	14.11	$953.05	$1,402.28	$925.37	$2,553.54	$322.67	$6,156.91	$0.87
39	Dodge/2014/PU	7,172	656.10	10.93	$1,254.99	$0.00	$410.47	$2,781.50	$349.17	$4,796.13	$0.67
40	GMC/2012/PU	8,843	608.66	14.53	$1,168.09	$23.90	$68.82	$3,512.16	$428.00	$5,200.97	$0.59
44	Chevrolet/1999/2	224	26.86	8.34	$50.86	$0.00	$0.00	$0.00	$412.00	$462.86	$2.07
45	Chevrolet/1999	1,175	119.16	9.86	$218.23	$154.02	$0.00	$0.00	$412.00	$784.25	$0.67
46	Ford/2016/CV	3,319	256.70	12.93	$497.22	$1,144.62	$2,016.26	$1,683.36	$0.00	$5,341.46	$1.61
300	Ford/2011	4,551	541.65	8.40	$1,006.23	$17.26	$0.00	$3,955.32	$441.00	$5,419.81	$1.19
Totals		**110,677**	**9,220.66**	**11.88**	**$17,343.49**	**$7,361.31**	**$8,572.36**	**$32,278.76**	**$7,022.83**	**$72,742.75**	**$0.78**
Cafeteria Vehicles											
24	Chevrolet/2016/FD	6,679	859.73	7.77	$1,614.25	$827.22	$0.00	$4,748.04	$648.00	$7,837.51	$1.17
33	GMC/1997/FD	5,527	771.33	7.17	$1,460.26	$96.12	$155.87	$0.00	$390.00	$2,102.25	$0.38
Totals		**12,206**	**1,631.06**	**7.47**	**$3,074.52**	**$923.34**	**$155.87**	**$4,748.04**	**$1,038.00**	**$9,939.77**	**$0.78**
Special Education											
5	INTL/2003/33	2,080	247.08	8.42	$552.39	$1,772.64	$525.30	$0.00	$803.00	$3,653.33	$1.76
9	INTL/2012/45	10,109	1,497.22	6.75	$3,057.05	$77.66	$500.00	$13,274.52	$1,066.00	$17,975.23	$1.78
60	Chevrolet/2007/13	12,237	1,392.49	8.79	$3,159.57	$2,107.36	$130.00	$0.00	$644.00	$5,506.71	$0.45
70	Dodge/2010/7	2,598	153.18	16.96	$288.82	$14.38	$0.00	$2,463.96	$370.00	$3,137.16	$1.21
71	Dodge/2010/7	2,201	133.27	16.52	$250.84	$17.26	$1,224.08	$2,463.96	$370.00	$4,326.14	$1.97
72	Dodge/2010/7	3,150	233.60	13.48	$440.33	$0.00	$163.28	$2,463.96	$370.00	$3,437.57	$1.09
103	Chevrolet/2014/14	11,254	1,258.74	8.94	$2,374.62	$0.00	$0.00	$8,833.44	$780.00	$11,988.06	$1.07
107	Chevrolet/2010/14	6,639	767.50	8.65	$1,438.99	$0.00	$0.00	$5,834.61	$712.00	$7,985.60	$1.20
108	Chevrolet/2010/14	11,031	1,260.82	8.75	$2,379.52	$198.80	$559.34	$5,834.61	$712.00	$9,684.27	$0.88
109	Chevrolet/2016/14	7,533	847.32	8.89	$1,620.68	$923.19	$105.71	$6,789.31	$1,149.00	$10,587.89	$1.41
Totals		**68,832**	**7,791.22**	**10.61**	**$15,562.79**	**$5,111.29**	**$3,207.71**	**$47,958.37**	**$6,976.00**	**$78,281.94**	**$1.28**

Student Transportation and Vehicle Costs For 2016-2017

YTD Thru July

Vehicle	Make, Year Description	Miles Traveled	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre-ciation	Cost of Insurance	Total Cost	Cost per Mile
Mowers & Blowers											
	Unleaded		5,445.76		9932.408647						
	Diesel		636.96		1243.163226						
Totals			**6,082.72**		**11,175.57**					**$11,175.57**	
	Grand Totals	**422,301**	**51,412.42**	**8.21**	**$101,025.64**	**$33,670.35**	**$69,440.81**	**$207,567.18**	**$34,476.67**	**$445,535.78**	**$1.06**

Actual Valuation

Kearney Public Schools
2017-2018

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	3,275,483,087	94,002,089	167,288,925	3,536,774,101
Kearney	105,269,725	191,780	3,509,944	108,971,449
Phelps	26,686,338	46	184,336	26,870,720
	3,407,439,150	94,193,915	170,983,205	3,672,616,270

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2007-08	$1,799,175,254	$46,511,467	$108,988,041	$1,954,674,762	7.51%
2008-09	$1,900,409,345	$53,901,730	$111,069,333	$2,065,380,408	5.66%
2009-10	$1,994,365,946	$57,443,509	$145,416,439	$2,197,225,894	6.38%
2010-11	$2,038,455,890	$66,513,912	$123,349,748	$2,228,319,550	1.42%
2011-12	$2,107,573,921	$69,297,297	$137,927,961	$2,314,799,179	3.88%
2012-13	$2,147,420,001	$65,086,936	$139,368,003	$2,351,874,940	1.60%
2013-14	$2,336,566,405	$69,838,416	$150,080,336	$2,556,485,157	8.70%
2014-15	$2,607,971,830	$74,466,897	$140,801,189	$2,823,239,916	10.43%
2015-16	$2,991,246,779	$87,907,177	$164,007,851	$3,243,161,807	14.87%
2016-17	$3,236,934,564	$92,415,621	$166,634,458	$3,495,984,643	7.80%

NDE 03-036
Due Date 11/1/2016
Revised 7/16

ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS
For the Fiscal Year Ended on August 31, 2017

County-District Number: 10-0007-000
Class of District: 3
Name of District: KEARNEY PUBLIC SCHOOLS

Upload this Spreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 2:

- **2016/17 Limited English Proficiency Programs**
- **2016/17 Poverty Programs**

Please note: LEP and Poverty Narratives are required if district reports disbursements in LEP (1150) and/or Poverty (1160) programs listed above and other related Federal/State grant programs.

For example, schools not receiving the Poverty Allowance in Equalization Aid but does record receipts/disbursements of Title I funds are required to complete the Poverty Narrative.

GENERAL FUND RECEIPTS - 2016/17

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS		01-1-XXXXX-000		
1110	Local Property Taxes		1110	31,459,674.96
1111	Local Property Taxes - Learning Community Common Levy		1111	
1115	Carline Tax		1115	28,419.09
1120	Public Power District Sales Tax		1120	1,329,115.50
1125	Motor Vehicle Taxes		1125	3,026,153.65
1210	Tuition Received from Other Districts (Regular Education)		1210	
1215	Tuition Received from Educational Entities (Distance Education)		1215	
1220	Tuition Received from Individuals (Regular Education)		1220	
1230	Tuition Received from Other Districts (Special Education)		1230	11,000.00
1235	Tuition Received from Other Districts (Pre-School Special Education)		1235	
1240	Tuition Received from Individuals (Special Education)		1240	
1250	Summer School Tuition and Fees (All Sources)		1250	
1260	Adult Education Tuition and Fees (All Sources)		1260	
1270	Preschool Tuition and Fees (All Sources)		1270	
1310	Transportation Received from Other Districts (Regular Education)		1310	
1320	Transportation Received from Individuals (Regular Education)		1320	
1325	Transportation Received from Individuals (Early Childhood)		1325	
1330	Transportation Received from Other Districts (Special Education)		1330	
1410	Interest		1410	137,018.43
1610	Local License Fees		1610	25,742.50
1620	Police Court Fines		1620	16,098.80
1810	Community Service Activities		1810	104,091.47
1910	Rental of School Equipment and Facilities		1910	
1920	Contributions and Donations		1920	
1925	Categorical Grants from Corporations & Other Private Interests		1925	17,500.00
1950	Postsecondary Receipts		1950	
1990	Other Local Receipts		1990	
1000	***Total Local Receipts (Add 1110 through 1990)***		***1000***	**36,154,814.40**
2000 COUNTY AND ESU RECEIPTS		01-1-XXXXX-000		
2110	County Fines and License Fees		2110	485,631.08
2130	Other County Receipts		2130	
2210	Educational Service Unit Receipts		2210	
2000	***Total County and ESU Receipts (Add 2110 through 2210)***		***2000***	**485,631.08**

GENERAL FUND RECEIPTS - 2016/17

County-District Number: 10-0007-000

3000 STATE RECEIPTS		01-1-XXXXX-000		
3110	State Aid		3110	9,453,347.00
3120	Special Education Programs (School Age)		3120	2,912,443.00
3125	Special Education Transportation (School Age)		3125	128,368.00
3130	Homestead Exemption		3130	836,018.87
3131	Property Tax Credit		3131	1,775,940.75
3132	Personal Property Tax Credit		3132	
3133	Nameplate Capacity Tax		3133	
3135	Payments for High Ability Learners		3135	37,358.00
3155	Textbook Loan		3155	
3160	Payments Received for Wards of the State/Court (Regular Education)		3160	
3161	Payments Received for Wards of the State/Court (Special Education)		3161	
3165	Flex Funding: Birth to Age 5 Support Services (State)		3165	13,849.00
3166	Flex Funding: School Age Support Services (State)		3166	154,776.00
3175	Adult Basic Education		3175	
3180	Pro-Rate Motor Vehicle		3180	98,767.99
3200	State Apportionment		3200	811,286.43
3300	In-Lieu-Of School Land Tax		3300	
3500	State Categorical Programs		3500	
3512	Distance Education Incentive Payments		3512	
3540	State Early Childhood		3540	74,238.00
3541	Early Childhood Endowment Grants		3541	696,048.80
3551	Career Education		3551	
3570	Teacher Evaluation Development Grants		3570	
3575	Nebraska Innovation Grant Program		3575	
3590	Extended Learning Opportunity Grants		3590	
3990	Other State Receipts		3990	
3000	***Total State Receipts (Add 3110 through 3990)***		***3000***	**16,992,441.84**

4000 FEDERAL RECEIPTS		01-1-XXXXX-000		
4200	Title I, Part A ESEA/ESSA Improving Basic Programs by LEA		4200	782,424.00
4210	Title I Accountability ESEA/ESSA Improving Basic Programs Accountability		4210	16,035.00
4215	Title I, Part 1003G School Improvement Grants (SIG)		4215	
4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Y		4230	
4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction		4310	165,239.00
4315	Title II, Part B NCLB Math & Science Partnerships		4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)		4330	
4404	IDEA Part B (611) Base Allocation		4404	410,581.00
4405	IDEA Part B Supplemental Payments		4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation		4406	24,054.00
4410	IDEA Enrollment/Poverty		4410	633,447.00
4411	IDEA Part B Early Intervening Services		4411	18,276.00
4412	IDEA Part B Proportionate Share		4412	31,987.00
4414	IDEA Part C		4414	0.00
4415	IDEA Special Projects		4415	16,241.83
4450	MEDICAID in Public Schools		4450	62,687.73
4455	Medicaid Administrative Activities (MAAPS)		4455	77,261.34
4500	Title 8 (Impact Aid)		4500	
4600	Johnson-O'Malley		4600	
4620	Flood Control		4620	
4640	Forest Reserve		4640	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700	38,381.00
4850	Universal Service Fund (E-Rate)		4850	
4910	Indian Education		4910	1,320.59
4915	Title I, Part C ESEA/ESSA Education of Migratory Children		4915	
4925	Title III Part A ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achiev		4925	22,800.00
4926	Title III ESEA/ESSA Immigrant Education		4926	
4940	Head Start		4940	
4945	Child and Adult Care Food Program		4945	
4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers		4968	
4980	Adult Basic Education		4980	

GENERAL FUND RECEIPTS - 2016/17

County-District Number: 10-0007-000

4990	Other Federal Categorical Receipts	4990	9,500.00
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	4992	
4000	***Total Federal Receipts (Add 4200 through 4999)***	***4000***	**2,310,235.49**

GENERAL FUND RECEIPTS - 2016/17

County-District Number: 10-0007-000

5000 NON-REVENUE RECEIPTS		01-1-XXXXX-000		
5150	Tax Anticipation Notes		5150	
5200	Long Term Loans		5200	
5300	Insurance Adjustments		5300	
5400	Sale of Property		5400	1,862.92
5500	Transfers From Other Funds		5500	
5610	Cash Balance from Merged/Dissolved School Districts		5610	
5650	Cash Balance from Nonresident High School Tuition Funds		5650	0.00
5690	Other Non-Revenue Receipts		5690	0.00
5000	***Total Non-Revenue Receipts (Add 5150 through 5690)***		***5000***	**1,862.92**
10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1000, 2000, 3000, 4000, and 5000)*		***10000***	**55,944,985.73**

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

1100	**REGULAR INSTRUCTIONAL PROGRAMS**	01-2-01100-XXX		
110	Salary - Teachers		110	16,655,108.90
120	Salary - Substitutes		120	562,288.10
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	581,416.44
161	Salary - Classroom Management		161	
200	Employee Benefits		200	3,146,992.97
221	Increased Retirement Contribution Rate		221	450,309.98
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	239,165.18
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	562,764.66
420	Textbooks		420	456,812.16
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	25,199.51
1100	***Total Regular Instructional Programs (Add 110 through 600)***		***1100***	**22,680,057.90**
1115	**CAREER ACADEMY PROGRAMS (RULE 47)**	01-2-01115-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1115	***Total Career Academy Programs (Rule 47) (Add 110 through 600)***		***1115***	**0.00**
1125	**REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)**	01-2-01125-XXX		
110	Salary - Teachers		110	256,842.23
120	Salary - Substitutes		120	6,035.25
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	17,441.05
161	Salary - Classroom Management		161	
200	Employee Benefits		200	48,137.70
221	Increased Retirement Contribution Rate		221	7,092.06
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	269.07
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,238.10
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1125	***Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)***		***1125***	**337,055.46**
1150	**LIMITED ENGLISH PROFICIENCY PROGRAMS**	01-2-01150-XXX		
110	Salary - Teachers		110	262,536.49
120	Salary - Substitutes		120	8,513.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	129,149.95
161	Salary - Classroom Management		161	
200	Employee Benefits		200	75,564.38
221	Increased Retirement Contribution Rate		221	10,125.05
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,392.02
364	Tuition Paid to Other Districts		**364**	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	8,896.99
420	Textbooks		420	631.62
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	270.49
1150	***Total Limited English Proficiency Programs (Add 110 through 600)***		***1150***	**497,079.99**

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

1160	**POVERTY PROGRAMS**	01-2-01160-XXX		
110	Salary - Teachers		110	1,748,818.81
120	Salary - Substitutes		120	52,178.44
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	131,179.63
161	Salary - Classroom Management		161	
200	Employee Benefits		200	357,751.95
221	Increased Retirement Contribution Rate		221	48,884.08
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	36,745.31
364	Tuition Paid to Other Districts		**364**	
382	Distance Education & Telecommunications		382	963.27
400	Supplies and Materials		400	686.18
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	2,699.74
1160	***Total Poverty Programs***		***1160***	**2,379,907.41**
	(Add 110 through 600)			
1190	**EARLY CHILDHOOD EDUCATIONAL PROGRAMS**	01-2-01190-XXX		
110	Salary - Teachers		110	189,053.87
120	Salary - Substitutes		120	5,257.50
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	41,757.20
161	Salary - Classroom Management		161	
200	Employee Benefits		200	42,188.00
221	Increased Retirement Contribution Rate		221	5,972.54
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	5,133.00
332	Mileage to Parents (Early Childhood only)		332	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	8,998.73
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	159.46
1190	***Total Early Childhood Educational Programs***		***1190***	**298,520.30**
	(Add 110 through 600)			
1195	**REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)**	01-2-01195-XXX		
110	Salary - Teachers		110	26,097.68
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	3,914.11
221	Increased Retirement Contribution Rate		221	660.27
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1195	***Total Regular Instructional Programs Below Age Five (Flex-Spending)***		***1195***	**30,672.06**
	(Add 110 through 600)			
1200	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS**	01-2-01200-XXX		
110	Salary - Teachers		110	3,726,432.34
120	Salary - Substitutes		120	77,580.05
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	1,216,422.44
161	Salary - Classroom Management		161	
200	Employee Benefits		200	1,023,801.10
221	Increased Retirement Contribution Rate		221	127,017.00
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	144,171.30
360	Tuition Paid to Other Districts (Special Education)		**360**	
370	Tuition Paid to Other Agencies (Special Education)		370	15,269.47
382	Distance Education & Telecommunications		382	1,755.47
400	Supplies and Materials		400	45,913.72
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	24,752.75
1200	***Total Special Education Instructional Programs***		***1200***	**6,403,115.64**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

1280	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - UNIFIED SPORTS**	01-2-01280-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	0.00
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1280	***Total Special Education Instructional Programs - Unified Sports (Add 110 through 600)***		***1280***	**0.00**
1291	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 3-5**	01-2-01291-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1291	***Total Special Education Instructional Programs - Ages 3-5 (Add 110 through 600)***		***1291***	**0.00**
1292	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 0-2**	01-2-01292-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	0.00
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1292	***Total Special Education Instructional Programs - Ages 0-2 (Add 110 through 600)***		***1292***	**0.00**
2100	**SUPPORT SERVICES - PUPILS**	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,760,770.45
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	170,366.74
143	Salary - Technical Staff		143	
200	Employee Benefits		200	377,162.64
221	Increased Retirement Contribution Rate		221	48,857.77
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	17,685.92
382	Distance Education & Telecommunications		382	1,409.37
400	Supplies and Materials		400	16,303.13
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	44,171.05
2100	***Total Support Services - Pupils (Add 110 through 600)***		***2100***	**2,436,727.07**

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2150	**SAFETY & SECURITY**	01-2-02150-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
143	Salary - Technical Staff		143	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	79,724.33
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,897.18
500	Capital Outlay		**500**	
600	Other Expenses		600	
2150	***Total Safety & Security***		***2150***	**81,621.51**
	(Add 110 through 600)			
2200	**SUPPORT SERVICES - STAFF**	01-2-02200-XXX		
110	Salary - Professional Staff		110	1,037,258.55
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	883,274.64
200	Employee Benefits		200	422,122.36
221	Increased Retirement Contribution Rate		221	48,589.49
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	333,725.20
382	Distance Education & Telecommunications		382	520.13
400	Supplies and Materials		400	402,111.99
500	Capital Outlay		**500**	126,557.20
600	Other Expenses		600	17,751.42
2200	***Total Support Services - Staff***		***2200***	**3,271,910.98**
	(Add 110 through 600)			
99500	**Total Staff Development Disbursements**	**01-2-99500-000**		355,675.00
2213	**SCHOOL IMPROVEMENT**	01-2-02213-XXX		
110	Salary - Professional Staff		110	81,249.85
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	32,479.27
200	Employee Benefits		200	17,787.95
221	Increased Retirement Contribution Rate		221	2,877.35
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	5,473.48
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	4,357.75
500	Capital Outlay		**500**	
600	Other Expenses		600	2,590.29
2213	***Total School Improvement***		***2213***	**146,815.94**
	(Add 110 through 600)			
2214	**IMPLEMENTATION OF STANDARDS**	01-2-02214-XXX		
110	Salary - Professional Staff		110	81,249.85
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	32,479.27
200	Employee Benefits		200	17,787.95
221	Increased Retirement Contribution Rate		221	2,877.35
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	5,473.49
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	4,357.75
500	Capital Outlay		**500**	
600	Other Expenses		600	2,590.28
2214	***Total Implementation of Standards***		***2214***	**146,815.94**
	(Add 110 through 600)			
2310	**BOARD OF EDUCATION**	01-2-02310-XXX		
110	Salary - Professional Staff		110	0.00
130	Salary - Stipends		130	0.00
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	9,505.15
314	Lobbyist Fees and Expenses		314	
315	Accounting and Auditing Services		315	9,575.00
341	Liability Insurance		341	57,076.54
342	Fidelity Bond Premiums		342	344.98
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	639.00
500	Capital Outlay		**500**	
600	Other Expenses		600	48,250.05
2310	***Total Board of Education***		***2310***	**125,390.72**
	(Add 110 through 600)			

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2320	**EXECUTIVE ADMINISTRATION SERVICES**	01-2-02320-XXX		
105	Salary - Superintendent		105	231,154.00
110	Salary - Other Professional Staff		110	327,483.52
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	171,899.09
200	Employee Benefits		200	135,939.42
221	Increased Retirement Contribution Rate		221	18,482.58
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	73,521.49
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	37,675.97
500	Capital Outlay		**500**	
600	Other Expenses		600	8,517.94
2320	***Total Executive Administration Services***		***2320***	**1,004,674.01**
	(Add 105 through 600)			
2330	**DISTRICT LEGAL SERVICES**	01-2-02330-XXX		
110	Salary - Other Professional Staff		110	
115	Salary - Legal Staff Salary		115	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	48,359.88
317	Contracted Legal Services		317	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	
2330	***Total District Legal Services***		***2330***	**48,359.88**
	(Add 110 through 600)			
2400	**OFFICE OF THE PRINCIPAL**	01-2-02400-XXX		
110	Salary - Professional Staff		110	2,673,065.62
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	528,105.37
221	Increased Retirement Contribution Rate		221	67,628.56
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	25,883.40
382	Distance Education & Telecommunications		382	73.00
400	Supplies and Materials		400	62,698.42
500	Capital Outlay		**500**	1,377.48
600	Other Expenses		600	13,587.53
2400	***Total Office of the Principal***		***2400***	**3,372,419.38**
	(Add 110 through 600)			
2510	**GENERAL ADMINISTRATION - BUSINESS SERVICES**	01-2-02510-XXX		
110	Salary - Professional Staff		110	161,667.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	202,571.23
200	Employee Benefits		200	85,894.30
221	Increased Retirement Contribution Rate		221	9,215.23
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	112,103.84
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	37,538.29
400	Supplies and Materials		400	21,242.47
500	Capital Outlay		**500**	39,588.06
600	Other Expenses		600	2,409.52
2510	***Total General Administration - Business Services***		***2510***	**672,229.94**
	(Add 110 through 600)			
2520	**VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION**	01-2-02520-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,033.02
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	24,365.00
600	Other Expenses		600	
2520	***Total Vehicle Acquisition and Maintenance***		***2520***	**25,398.02**
	(Add 110 through 600)			

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2600	**SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S**	01-2-02600-XXX		
110	Salary - Professional Staff		110	268,775.20
140	Salary - Clerical and Custodial Staff		140	1,667,031.14
200	Employee Benefits		200	697,668.89
221	Increased Retirement Contribution Rate		221	48,975.90
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,545,378.48
382	Distance Education & Telecommunications		382	993.85
400	Supplies and Materials		400	443,040.36
500	Capital Outlay		**500**	2,380,780.10
600	Other Expenses		600	2,218.73
2600	***Total Maintenance and Operation of Building(s) and Site(s)***		***2600***	**8,054,862.65**
	(Add 110 through 600)			
2750	**REGULAR PUPIL TRANSPORTATION**	01-2-02750-XXX		
110	Salary - Professional Staff		110	49,949.97
140	Salary - Clerical Staff and Drivers		140	314,192.88
200	Employee Benefits		200	67,223.64
221	Increased Retirement Contribution Rate		221	9,212.81
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	53,443.77
332	Mileage to Parents (K-12 only)		332	
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	786.96
400	Supplies and Materials		400	18,324.52
500	Capital Outlay		**500**	
600	Other Expenses		600	5,599.96
2750	***Total Regular Pupil Transportation***		***2750***	**518,734.51**
	(Add 110 through 600)			
2755	**REGULAR PUPIL TRANSPORTATION - OPEN ENROLLMENT IN LEARNING COMMUNI**	01-2-02755-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	
2755	***Total Regular Pupil Transportation - Open Enrollment in Learning Community***		***2755***	**0.00**
	(Add 110 through 600)			
2760	**SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION**	01-2-02760-XXX		
110	Salary - Professional Staff		110	12,236.24
140	Salary - Clerical Staff and Drivers		140	140,236.91
200	Employee Benefits		200	35,880.21
221	Increased Retirement Contribution Rate		221	3,857.57
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	38,572.21
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	196.74
400	Supplies and Materials		400	222.13
500	Capital Outlay		**500**	
600	Other Expenses		600	37.85
2760	***Total School Age Special Education Pupil Transportation***		***2760***	**231,239.86**
	(Add 110 through 600)			
2765	**BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION**	01-2-02765-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
2765	***Total Below Age Five Special Education Pupil Transportation***		***2765***	**0.00**
	(Add 110 through 600)			

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3000	**COMMUNITY SERVICES**	01-2-03000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	42,913.71
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
382	Distance Education & Telecommunications		382	
500	Capital Outlay		500	
600	Other Expenses		600	-42,913.71
3000	***Total Community Services***		***3000***	**0.00**
	(Add 110 through 600)			
3400	**CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS**	01-2-03400-XXX		
110	Salary - Professional Staff		110	4,132.50
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	331.21
221	Increased Retirement Contribution Rate		221	104.55
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	15,300.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,909.22
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
3400	***Total Categorical Grants from Corporations & Other Private Interests***		***3400***	**21,777.48**
	(Add 110 through 600)			
3500	**STATE CATEGORICAL PROGRAMS**	01-2-03500-XXX		
110	Salary - Professional Staff		110	370,140.37
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	65,987.52
200	Employee Benefits		200	98,326.45
221	Increased Retirement Contribution Rate		221	11,034.04
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	34,994.95
382	Distance Education & Telecommunications		382	1,185.70
400	Supplies and Materials		400	155,872.19
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	27,732.35
3500	***Total State Categorical Programs***		***3500***	**765,273.57**
	(Add 110 through 600)			
4200	**TITLE I, PART A ESEA/ESSA IMPROVING BASIC PROGRAMS OPERATED BY LEA**	01-2-04200-XXX		
110	Salary - Professional Staff		110	707,775.42
130	Salary - Stipends		130	3,798.30
140	Salary - Clerical Staff		140	25,728.77
200	Employee Benefits		200	126,906.15
221	Increased Retirement Contribution Rate		221	18,653.75
300	Purchased Services		300	7,465.89
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	453.35
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	5,055.27
4200	***Total Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA***		***4200***	**895,836.90**
	(Add 110 through 600)			
4210	**TITLE I ACCOUNTABILITY ESEA/ESSA IMPROVING BASIC PROGRAMS ACCOUNTABILITY**			
110	Salary - Professional Staff	01-2-04210-XXX	110	8,420.10
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	808.84
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	607.95
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	6,667.85
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4210	***Total Title I Accountability ESEA/ESSA Improving Basic Programs Accountability***		***4210***	**16,504.74**
	(Add 110 through 600)			

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4215	**TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG)**	01-2-04215-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4215	***Total Title I Part 1003(G) School Improvement Grants (SIG)***		***4215***	**0.00**
	(Add 110 through 600)			
4230	**TITLE I, PART D, SUBPART 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth**			
110	Salary - Professional Staff	01-2-04230-XXX	110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4230	***Total Title I Part D Subpart 2 ESEA/ESSA Prevention & Intervention Programs***		***4230***	**0.00**
	for Neglected/Delinquent/At-Risk Youth (Add 110 through 600)			
4310	**TITLE II, PART A ESEA/ESSA SUPPORTING EFFECTIVE INSTRUCTION**	01-2-04310-XXX		
110	Salary - Professional Staff		110	112,975.19
130	Salary - Stipends		130	2,120.06
140	Salary - Clerical Staff		140	3,574.48
200	Employee Benefits		200	18,866.58
221	Increased Retirement Contribution Rate		221	3,002.34
300	Purchased Services		300	580.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	317.04
4310	***Total Title II, Part A ESEA/ESSA Supporting Effective Instruction***		***4310***	**141,435.69**
	(Add 110 through 600)			
4315	**TITLE II, PART B NCLB**	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	***Total Title II, Part B ESSA***		***4315***	**0.00**
	(Add 110 through 600)			
4330	**TITLE VI PART B REAP**	01-2-04330-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4330	***Total Title VI Part B REAP***		***4330***	**0.00**
	(Add 110 through 600)			

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4402	**IDEA PART B (611) BASE ALLOCATION TRANSPORTATION**	01-2-04402-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	9,501.27
200	Employee Benefits		200	1,418.26
221	Increased Retirement Contribution Rate		221	240.38
300	Purchased Services		300	2,813.38
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	6.83
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	5.65
4402	***Total IDEA Part B (611) Base Allocation Transportation***		***4402***	**13,985.77**
	(Add 110 through 600)			
4403	**IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE**	01-2-04403-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4403	***Total IDEA Part B (611) Base Allocation - School Age***		***4403***	**0.00**
	(Add 110 through 600)			
4404	**IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR**	01-2-04404-XXX		
110	Salary - Professional Staff		110	188,227.98
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	60,716.48
200	Employee Benefits		200	49,461.43
221	Increased Retirement Contribution Rate		221	6,298.29
300	Purchased Services		300	27,639.85
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	7,051.45
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	8,733.75
4404	***Total IDEA Part B (611) Base Allocation - Birth Through Age Four***		***4404***	**348,129.23**
	(Add 110 through 600)			
4406	**IDEA PRESCHOOL (619) BASE ALLOCATION**	01-2-04406-XXX		
110	Salary - Professional Staff		110	18,292.15
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,637.06
221	Increased Retirement Contribution Rate		221	462.79
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4406	***Total IDEA Preschool (619) Base Allocation***		***4406***	**21,392.00**
	(Add 110 through 600)			
4407	**IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION**	01-2-04407-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4407	***Total IDEA Preschool (619) Base Allocation Transportation***		***4407***	**0.00**
	(Add 110 through 600)			

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4409	**IDEA ENROLLMENT/POVERTY (619)**	01-2-04409-XXX		
110	Salary - Professional Staff		110	189,901.98
130	Salary - Stipends		130	276.24
140	Salary - Clerical Staff		140	34,496.18
200	Employee Benefits		200	33,339.44
221	Increased Retirement Contribution Rate		221	5,684.26
300	Purchased Services		300	319.47
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4409	***Total IDEA Enrollment/Poverty (619)***		***4409***	**264,017.57**
	(Add 110 through 600)			
4410	**IDEA ENROLLMENT/POVERTY (611)**	01-2-04410-XXX		
110	Salary - Professional Staff		110	294,456.83
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	52,957.92
221	Increased Retirement Contribution Rate		221	7,449.76
300	Purchased Services		300	17,425.33
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	36,605.28
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	652.31
4410	***Total IDEA Enrollment/Poverty (611)***		***4410***	**409,547.43**
	(Add 110 through 600)			
4411	**IDEA PART B EARLY INTERVENING SERVICES**	01-2-04411-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4411	***Total IDEA Early Intervening Services***		***4411***	**0.00**
	(Add 110 through 600)			
4412	**IDEA PART B PROPORTIONATE SHARE**	01-2-04412-XXX		
110	Salary - Professional Staff		110	24,686.18
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	317.82
200	Employee Benefits		200	3,417.40
221	Increased Retirement Contribution Rate		221	632.60
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	***Total IDEA Part B Proportionate Share***		***4412***	**29,054.00**
	(Add 110 through 600)			
4414	**IDEA PART C**	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	0.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	***Total IDEA Part C***		***4414***	**0.00**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

4415	**IDEA SPECIAL PROJECTS**	01-2-04415-XXX		
110	Salary - Professional Staff		110	1,014.00
130	Salary - Stipends		130	1,271.11
140	Salary - Clerical Staff		140	4,755.93
200	Employee Benefits		200	929.16
221	Increased Retirement Contribution Rate		221	178.14
300	Purchased Services		300	5,047.20
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	182.92
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	3,234.53
4415	***Total IDEA Special Projects***		***4415***	**16,612.99**
	(Add 110 through 600)			
4450	**MEDICAD in Public Schools**	01-2-04450-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	0.00
4450	***Total MEDICAD in Public Schools*** *(Add 110 through 600)*		***4450***	**0.00**
4690	**OTHER FEDERAL NON-CATEGORICAL EXPENDITURES**	01-2-04690-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4690	***Total Other Federal Non Categorical Expenditures***		***4690***	**0.00**
	(Add 110 through 600)			
4700	**FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)**	01-2-04700-XXX		
110	Salary - Professional Staff		110	1,839.00
130	Salary - Stipends		130	4,220.00
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	692.42
221	Increased Retirement Contribution Rate		221	153.29
300	Purchased Services		300	3,821.44
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	15,884.68
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	8,532.02
600	Other Expenses		600	3,579.44
4700	***Total Federal Vocation & Applied Technology Education (Carl Perkins)***		***4700***	**38,722.29**
	(Add 110 through 600)			
4910	**INDIAN EDUCATION**	01-2-04910-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	71.90
4910	***Total Indian Education***		***4910***	**71.90**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

4915	**Title I, Part C ESEA/ESSA EDUCATION OF MIGRATORY CHILDREN**	01-2-04915-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4915	***Total Title I, Part C ESEA/ESSA Education of Migratory Children*** **(Add 110 through 600)**		***4915***	**0.00**
4925	**TITLE III Part A ESEA/ESSA ENGLISH LANGUAGE ACQUISITION, LANGUAGE ENHANCEMENT & ACEDEMIC ACHIEVEMENT**			
110	Salary - Professional Staff	01-2-04925-XXX	110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	19,066.26
200	Employee Benefits		200	2,805.03
221	Increased Retirement Contribution Rate		221	482.38
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4925	**TITLE III Part A ESEA/ESSA English Language Acquisition, Language Enhancement & Academic Achievement (Add 110 through 600)**		***4925***	**22,353.67**
4926	**TITLE III ESEA/ESSA IMMIGRANT EDUCATION**	01-2-04926-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4926	***Total Title III ESEA/ESSA Immigrant Education*** **(Add 110 through 600)**		***4926***	***0.00***
4940	**HEAD START**	01-2-04940-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4940	***Total Head Start*** ***(Add 110 through 600)***		***4940***	**0.00**
4945	**CHILD AND ADULT CARE FOOD PROGRAM**	01-2-04945-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4945	***Total Child and Adult Care Food Program*** ***(Add 110 through 600)***		***4945***	***0.00***

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

4968	**TITLE IV, PART B ESEA/ESSA 21st CENTURY COMMUNITY LEARNING CENTERS**	01-2-04968-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4968	***Total Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers***		***4968***	**0.00**
	(Add 110 through 600)			
4980	**ADULT BASIC EDUCATION**	01-2-04980-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4980	***Total Adult Basic Education***		***4980***	**0.00**
	(Add 110 through 600)			
4990	**OTHER FEDERAL CATEGORICAL EXPENDITURES**	01-2-04990-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	7,417.62
200	Employee Benefits		200	1,603.89
221	Increased Retirement Contribution Rate		221	187.67
300	Purchased Services		300	584.18
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	9,331.04
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4990	***Total Other Federal Categorical Expenditures***		***4990***	**19,124.40**
	(Add 110 through 600)			
4992	**REAP**	01-2-04992-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4992	***Total REAP***		***4992***	**0.00**
	(Add 110 through 600)			
4000	**TOTAL FEDERAL PROGRAMS**	01-2-04000-XXX	**4000**	**2,236,788.58**
	(Add 4200 through 4999)			
5000	**DEBT SERVICES**	01-2-05000-XXX		
605	Repayment of Taxes Paid		605	
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	***Total Debt Services***		***5000***	**0.00**
	(Add 605 through 620)			
5100	**IDEA MAINTENANCE OF EFFORT NON-COMPLIANCE RECOVERY**	01-2-05100-000		

GENERAL FUND DISBURSEMENTS - 2016/17

County-District Number: 10-0007-000

6000	**SUMMER SCHOOL**	01-2-06000-XXX		
110	Salary - Professional Staff		110	4,434.72
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	634.28
221	Increased Retirement Contribution Rate		221	112.20
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	21,900.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
6000	***Total Summer School*** **(Add 110 through 600)**		***6000***	**27,081.20**
7000	**ADULT EDUCATION**	01-2-07000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
600	Other Expenses		600	
7000	***Total Adult Education*** **(Add 110 through 600)**		***7000***	**0.00**
8000	**TRANSFERS**	01-2-08000-XXX		
750	Transfers To the School Lunch Fund		750	0.00
752	Transfers To the Activities Fund		752	218,225.00
754	Transfers To the Bond Fund		754	
8000	***Total Transfers*** ***(Add 750 through 754)***		***8000***	**218,225.00**

20000 TOTAL CURRENT EXPENSE — *01-2-20000-000* — 52,679,723.01
(Add 1100, 1115, 1125, 1150, 1160, 1200, 1280, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 6000, 8000:750 and 8000:752)

20100 ADJUSTMENTS TO CURRENT EXPENSE — *01-2-20100-000* — 2,572,667.84
(Add Objects 364 and 500 in Functions 1100, 1115, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200 & 1280; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333 and 500 in Functions 2750, 2755 and 2760)

20200 TOTAL ADJUSTED CURRENT EXPENSE — *01-2-20200-000* — 50,107,055.17
(20000 minus 20100)

20400 TOTAL GENERAL FUND EXPENDITURES — *01-2-20400-000* — 53,795,966.42
(20000 plus 1190, 1195, 1291, 1292, 2765, 3000, 3400, 3500, 5000, 5100, 7000 and 8000:754)

20500 TOTAL DISBURSEMENTS — *01-2-20500-000* — 56,032,755.00
(Add 4000 and 20400)

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**01-0-COH -BEG**	12,548,984.01
TREAS	**Cash At County Treasurers - Beginning Balance**	**01-0-TREAS -BEG**	10,037,304.86
COH	**Cash On Hand - Ending Balance**	**01-0-COH -END**	12,461,214.74
TREAS	**Cash At County Treasurers - Ending Balance**	**01-0-TREAS -END**	10,494,668.31

DEPRECIATION FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	02-1-XXXXX-000		
	1410	Interest		1410	5,099.27
5000		**NON-REVENUE RECEIPTS**	02-1-XXXXX-000		
	5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	136,841.72
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts (Add 5500, 5610 & 5690)***		***5000***	136,841.72
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	141,940.99

DISBURSEMENTS

2500		**SUPPORT SERVICES - BUSINESS**			
	CODE	OBJECT	02-2-02500-XXX		
	400	Supplies & Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	267,602.61 `
	2500	*Support Services - Business (Add 400 through 500)*		*2500*	*267,602.61*
8000		**TRANSFERS**	02-2-08000-XXX		
	755	Transfers To the General Fund		755	0.00
20500		***TOTAL DISBURSEMENTS***	*02-2-20500-000*		267,602.61
		(Add 2500: 400, 420, 425, 500 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**02-0-COH**	**-BEG**	662,745.96
COH	**Cash On Hand - Ending Balance**	**02-0-COH**	**-END**	537,084.34

EMPLOYEE BENEFIT FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	03-1-XXXXX-000		
	1410	Interest		1410	2,508.53
5000		**NON-REVENUE RECEIPTS**	03-1-XXXXX-000		
	5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	0.00
	5610	Cash Balance from Dissolved/Merged Districts		5610	0.00
	5690	Other Non-Revenue Receipts		5690	0.00
	5000	***Total Non-Revenue Receipts*** *(Add 5500 & 5610)*		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	2,508.53

DISBURSEMENTS

2500		**SUPPORT SERVICES - BUSINESS**	03-2-02500-XXX		
	200	Employee Benefits		200	1,388.78
	221	Increased Retirement Contribution Rate		221	0.00
	281	Retirement Incentive Plan		281	
	282	Staff Development Assistance		282	
	2500	***Total Support Services - Business*** *(Add 200 through 282)*		***2500***	**1,388.78**
8000		**TRANSFERS**	03-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS*** *(Add 2500 and 8000:755)*	*03-2-20500-000*		1,388.78

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**03-0-COH**	**-BEG**	301,459.59
COH	**Cash On Hand - Ending Balance**	**03-0-COH**	**-END**	302,579.34

CONTINGENCY FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	04-1-XXXXX-000		
	1410	Interest		1410	0.00
5000		**NON-REVENUE RECEIPTS**	04-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	0.00
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** *(Add 5500 through 5690)*		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	0.00

DISBURSEMENTS

2310		**BOARD OF EDUCATION**			
	CODE	OBJECT	04-2-02310-XXX		
	317	Contracted Legal Services		317	0.00
	643	Judgments/Settlements		643	
	2310	***Total Board of Education*** *(Add 317 and 643)*		***2310***	**0.00**
8000		**TRANSFERS**	04-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS*** ***(Add 2310 and 8000:755)***	*04-2-20500-000*		0.00
		SUMMARY OF CASH BALANCE			
	COH	**Cash On Hand - Beginning Balance**	**04-0-COH**	**-BEG**	0.00
	COH	**Cash On Hand - Ending Balance**	**04-0-COH**	**-END**	0.00

ACTIVITIES FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	05-1-XXXXX-000		
	1410	Interest		1410	12692.96
	1710	Activities Receipts		1710	2264676.30
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	2277369.26
		(Add 1410 through 1990)			
5000		**NON-REVENUE RECEIPTS**	05-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	218,225.00
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**218,225.00**
		(Add 5500 through 5690)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	**2,495,594.26**
		(Add 1000 and 5000)			

DISBURSEMENTS

2100		**SUPPORT SERVICES - PUPILS**	05-2-02100-XXX		
	300	Purchased Services		300	856,596.30
	400	Supplies and Materials		400	389,361.96
	500	Capital Outlay		500	337,447.03
	600	Other Expenses		600	1,012,341.09
	2100	***Total Support Services - Pupils***		***2100***	**2,595,746.38**
		(Add 300 through 600)			
8000		**TRANSFERS**	05-2-08000-XXX		
	755	Transfers To the General Fund		755	0.00
	20500	***TOTAL DISBURSEMENTS***	*05-2-20500-000*		**2,595,746.38**
		(Add 2100 and 8000:755)			
		SUMMARY OF CASH BALANCE			
	COH	**Cash On Hand - Beginning Balance**	**05-0-COH**	**-BEG**	1,736,387.12
	COH	**Cash On Hand - Ending Balance**	**05-0-COH**	**-END**	1,636,235.00

SCHOOL NUTRITION FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	06-1-XXXXX-000		
	1410	Interest		1410	5,469.70
	1720	Sale of Lunches/Milk		1720	1,423,718.22
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	**1,429,187.92**
		(Add 1410 through 1990)			
3000		**STATE RECEIPTS**	06-1-XXXXX-000		
	3150	State Reimbursement		3150	15,524.94
	3990	Other State Receipts		3990	
	3000	***Total State Receipts***		***3000***	**15,524.94**
		(Add 3150 and 3990)			
4000		**FEDERAL RECEIPTS**	06-1-XXXXX-000		
	4800	Federal Reimbursement		4800	1,422,715.84
	4945	Child and Adult Care Food Program		4945	
	4990	Other Federal Categorical Receipts		4990	
	4000	***Total Federal Receipts***		***4000***	**1,422,715.84**
		(Add 4800 through 4990)			
5000		**NON-REVENUE RECEIPTS**	06-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
		(Add 5500 through 5690)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		*10000*	2,867,428.70
		(Add 1000, 3000, 4000 and 5000)			

DISBURSEMENTS

2100		**SUPPORT SERVICES - PUPILS**	06-2-02100-XXX		
	110	Salary - Professional Staff		110	143,652.50
	140	Salary - Clerical and Cooks		140	893,601.11
	200	Employee Benefits		200	283,797.70
	300	Purchased Services		300	9,875.29
	400	Supplies and Materials (Excluding Food)		400	73,176.32
	470	Food *(Excluded from Indirect Costs)*		470	1,273,329.65
	500	Capital Outlay *(Excluded from Indirect Costs)*		500	92,670.08
	600	Other Expenses		600	2,083.27
	695	Indirect Costs		695	
	2100	***Total Support Services - Pupils***		***2100***	**2,772,185.92**
		(Add 110 through 695)			
	95000	***Non-Restricted Indirect Cost Rate used to determine Indirect Costs in 2015/16***	**06-2-95000-000**		**0.00** %
8000		**TRANSFERS**	06-2-08000-XXX		
	755	Transfers To the General Fund		755	0.00
	20500	***TOTAL DISBURSEMENTS*** *(Add 2100 and 8000:755)*	***06-2-20500-000***		**2,772,185.92**
		SUMMARY OF CASH BALANCE			
	COH	**Cash On Hand - Beginning Balance**	**06-0-COH**	**-BEG**	669,388.34
	COH	**Cash On Hand - Ending Balance**	**06-0-COH**	**-END**	764,631.12

BOND FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	07-1-XXXXX-000		
	1110	Local Property Taxes		1110	6,086,518.00
	1115	Carline Taxes		1115	5,329.28
	1410	Interest		1410	54,245.68
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	**6,146,092.96**
		(Add 1110 through 1990)			
3000		**STATE RECEIPTS**	07-1-XXXXX-000		
	3130	Homestead Exemption		3130	154,817.49
	3131	Property Tax Credit		3131	328,925.88
	3132	Personal Property Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3180	Pro-Rate Motor Vehicle		3180	18,520.53
	3300	In-Lieu-Of School Land Tax		3300	
	3990	Other State Receipts		3990	
	3000	***Total State Receipts***		***3000***	**502,263.90**
		(Add 3130 through 3990)			
5000		**NON-REVENUE RECEIPTS**	07-1-XXXXX-000		
	5100	Sale of Bonds (Re-Funding Only)		5100	
	5500	Transfers From the General Fund		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
		(Add 5100 through 5690)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	**6,648,356.86**
		(Add 1000, 3000 and 5000)			

DISBURSEMENTS

5000		**DEBT SERVICES**	07-2-05000-XXX		
	607	Repayment of Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	3,010,000.00
	620	Debt Service Interest		620	4,035,463.76
	690	Other Miscellaneous Expenses		690	3,654.17
	5000	***Total Debt Services***		***5000***	**7,049,117.93**
		(Add 607 through 690)			
8000		**TRANSFERS**	07-2-08000-XXX		
	755	Transfers To the General Fund		755	
	20500	***TOTAL DISBURSEMENTS***	*07-2-20500-000*		7,049,117.93
		(Add 5000 and 8000:755)			
	99200	***BONDS OUTSTANDING AT END OF YEAR***	*07-2-99200-000*		109,195,000.00

	SUMMARY OF CASH BALANCE			
COH	**Cash On Hand - Beginning Balance**	**07-0-COH**	**-BEG**	$ 7,267,043.23
TREAS	**Cash At County Treasurers - Beginning Balance**	**07-0-TREAS**	**-BEG**	$ 1,904,093.09
COH	**Cash On Hand - Ending Balance**	**07-0-COH**	**-END**	$ 6,866,282.16
TREAS	**Cash At County Treasurers - Ending Balance**	**07-0-TREAS**	**-END**	$ 1,880,533.12

SPECIAL BUILDING FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	08-1-XXXXX-000		
	1110	Local Property Taxes		1110	236,259.19
	1111	Local Property Taxes - Learning Community Common Levy		1111	
	1115	Carline Taxes		1115	258.23
	1410	Interest		1410	167,845.74
	1990	Other Local Receipts		1990	269,833.85
	1000	***Total Local Receipts*** **(Add 1110 through 1990)**		***1000***	**674,197.01**
3000		**STATE RECEIPTS**	08-1-XXXXX-000		
	3130	Homestead Exemption		3130	9,632.33
	3131	Property Tax Credit		3131	20,403.59
	3132	Personal Porperty Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3180	Pro-Rate Motor Vehicle		3180	889.27
	3300	In-Lieu-Of School Land Tax		3300	
	3500	State Categorical Grants		3500	
	3990	Other State Receipts		3990	
	3000	***Total State Receipts*** **(Add 3130 through 3990)**		***3000***	**30,925.19**
4000		**FEDERAL RECEIPTS**	08-1-XXXXX-000		
	4410	IDEA Enrollment/Poverty		4410	
	4500	Title 8 (Impact Aid)		4500	
	4930	Federal Asbestos		4930	
	4990	Other Federal Categorical Receipts		4990	
	4000	***Total Federal Receipts*** ***(Add 4410 through 4990)***		***4000***	**0.00**
5000		**NON-REVENUE RECEIPTS**	08-1-XXXXX-000		
	5100	Sale of Bonds		5100	
	5200	Long Term Loans		5200	
	5400	Sale of Property		5400	259,423.75
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** **(Add 5100 through 5690)**		***5000***	**259,423.75**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** ***(Add 1000, 3000, 4000 and 5000)***		***10000***	964,545.95

DISBURSEMENTS

2150		**SUPPORT SERVICES - PUPILS - SAFETY & SECURITY**	08-2-02150-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Improvements		510	
	520	Building Improvements		520	
	600	Other Expenses		600	
	2150	***Total Support Services - Pupils - Safety & Security*** ***(Add 300 through 600)***		***2150***	**0.00**

SPECIAL BUILDING FUND - 2016/17

County-District Number: 10-0007-000

2515		**FUNCTION - BUILDINGS AND SITES**	08-2-02515-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	11,493,484.29
	600	Other Expenses		600	
	2515	***Total Buildings and Sites***		***2515***	**11,493,484.29**
		(Add 300 through 600)			
4410		***IDEA ENROLLMENT/POVERTY (611)***	08-2-04410-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	
	600	Other Expenses		600	
	4410	***Total Idea Enrollment/Poverty (611)***		***4410***	**0.00**
		(Add 300 through 600)			
5000		**DEBT SERVICES**	08-2-05000-XXX		
	607	Repayment of Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	
	620	Debt Service Interest		620	
	5000	***Total Debt Services***		***5000***	**0.00**
		(Add 607 through 620)			
8000		**TRANSFERS**	08-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS***	*08-2-20500-000*		11,493,484.29
		(Add 2150, 2515, 4410, 4610, 5000 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**08-0-COH**	**-BEG**	28,430,206.35
TREAS	**Cash At County Treasurers - Beginning Balance**	**08-0-TREAS**	**-BEG**	(412.89)
COH	**Cash On Hand - Ending Balance**	**08-0-COH**	**-END**	17,901,268.01
TREAS	**Cash At County Treasurers - Ending Balance**	**08-0-TREAS**	**-END**	116,544.99

NDE 03-036
Due Date 11/1/2016
Revised 7/16

QUAILIFIED CAPITAL PURPOSE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	09-1-XXXXX-000		
	1110	Local Property Taxes		1110	0.00
	1115	Carline Taxes		1115	
	1410	Interest		1410	
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	**0.00**
		(Add 1110 through 1990)			
3000		**STATE RECEIPTS**	09-1-XXXXX-000		
	3130	Homestead Exemption		3130	
	3131	Property Tax Credit		3131	
	3132	Personal Property Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3180	Pro-Rate Motor Vehicle		3180	
	3300	In-Lieu-Of School Land Tax		3300	
	3990	Other State Receipts		3990	
	3000	***Total State Receipts***		***3000***	***0.00***
		(Add 3130 through 3990)			
4000		**FEDERAL RECEIPTS**	09-1-XXXXX-000		
	4410	IDEA Enrollment/Poverty		4410	
	4930	Federal Asbestos		4930	
	4990	Other Federal Categorical Receipts		4990	
	4000	***Total Federal Receipts***		***4000***	**0.00**
		(Add 4410 through 4990)			
5000		**NON-REVENUE RECEIPTS**	09-1-XXXXX-000		
	5100	Sale of Bonds		5100	
	5110	Qualified Zone Academy Bonds		5110	
	5111	Qualified School Construction Bonds		5111	
	5200	Long Term Loans		5200	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
		(Add 5100 through 5690)			
10000		***GRAND TOTAL OF ALL RECEIPTS***		***10000***	**0.00**
		(Add 1000, 3000, 4000 and 5000)			

DISBURSEMENTS

2515		**BUILDINGS AND SITES**	09-2-02515-XXX		
	100	Salaries		100	
	200	Employee Benefits		200	
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	520	Building, Acquisition and Improvement		520	
	600	Other Expenses		600	
	2515	***Total Buildings and Sites***		***2515***	**0.00**

QUAILIFIED CAPITAL PURPOSE FUND - 2016/17

County-District Number: 10-0007-000

		(Add 100 through 600)			
4410		***IDEA ENROLLMENT/POVERTY (611)***	09-2-04410-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	
	600	Other Expenses		600	
	4410	***Total Idea Enrollment/Poverty (611)***		***4410***	**0.00**
		(Add 300 through 600)			
5000		**FUNCTION - DEBT SERVICES**	09-2-05000-XXX		
	607	Repayment of Property Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	
	620	Debt Service Interest		620	
	690	Other Miscellaneous Expense		690	
	5000	***Total Debt Services***		***5000***	**0.00**
		(Add 607 through 690)			
8000		**TRANSFERS**	09-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS***	*09-2-20500-000*		0.00
		(Add 2515, 4410, 5000 and 8000:755)			
99200		**BONDS OUTSTANDING AT END OF YEAR**	*09-2-99200-000*		0.00

	SUMMARY OF CASH BALANCE			
COH	**Cash On Hand - Beginning Balance**	**09-0-COH -BEG**		0.00
TREAS	**Cash At County Treasurers - Beginning Balance**	**09-0-TREAS -BEG**		
COH	**Cash On Hand - Ending Balance**	**09-0-COH -END**		
TREAS	**Cash At County Treasurers - Ending Balance**	**09-0-TREAS -END**		0.00

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	10-1-XXXXX-000		
	1210	Tuition Received from Other Districts (Regular Education)		1210	0.00
	1230	Tuition Received from Other Districts (Special Education)		1230	
	1235	Tuition Received from Other Districts (Pre-School Special Education)		1235	
	1925	Categorical Grants from Corporations & Other Private Interests		1925	
	1990	Other Local Receipts		1990	312,693.50
	1000	***Total Local Receipts***		***1000***	**312,693.50**
		(Add 1210 through 1990)			
3000		**STATE RECEIPTS**	10-1-XXXXX-000		
	3120	Special Education Programs (School Age)		3120	
	3125	Special Education Transportation (School Age)		3125	
	3135	Payments for High Ability Learners		3135	
	3165	Flex Funding: Birth to Age 5 Support Services (State)		3165	
	3166	Flex Funding: School Age Support Services (State)		3166	
	3175	Adult Basic Education		3175	
	3400	Categorical Grants from Corporations & Other Private Interests		3400	
	3500	State Categorical Programs		3500	12,932.00
	3990	Other State Receipts		3990	
	3000	***Total State Receipts***		***3000***	**12,932.00**
		(Add 3120 through 3990)			
4000		**FEDERAL RECEIPTS**	10-1-XXXXX-000		
	4200	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA		4200	
	4210	Title I ESEA/ESSA Improving Basic Programs Accountability		4210	
	4215	Title I, Part 1003G School Improvement Grants		4215	
	4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth		4230	
	4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction		4310	
	4315	Title II, Part B NCLB Math & Science Partnerships		4315	
	4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)		4330	
	4404	IDEA Part B (611) Base Allocation		4404	
	4405	IDEA Part B Supplemental Payments		4405	
	4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)		4406	
	4410	IDEA Enrollment/Poverty		4410	
	4411	IDEA Part B Early Intervening Services		4411	
	4412	IDEA Part B Proportionate Share		4412	
	4414	IDEA Part C		4414	
	4415	IDEA Special Projects		4415	
	4690	Other Federal Non-Categorical Receipts		4690	
	4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700	
	4910	Indian Education		4910	
	4915	Title I, Part C ESEA/ESSA Education of Migratory Children		4915	
	4925	Title III Part A ESEA/ESSA English Language Acquisition, Language Enhancement & Academic Achievement		4925	
	4926	Title III NCLB Immigrant Education		4926	
	4940	Head Start		4940	
	4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers		4968	213,635.39
	4980	Adult Basic Education		4980	
	4990	Other Federal Categorical Receipts		4990	21,980.65
	4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)		4992	
	4000	***Total Federal Programs***		***4000***	**235,616.04**
		(Add 4200 through 4992)			
5000		**NON-REVENUE RECEIPTS**	10-1-XXXXX-000		
	5400	Sale of Property		5400	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
		(Add 5400 through 5690)			
10000		***GRAND TOTAL OF ALL RECEIPTS***		*10000*	561,241.54
		(Add 1000, 3000, 4000 and 5000)			

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

DISBURSEMENTS

1000		**ALL INSTRUCTION**			
	1100	**REGULAR INSTRUCTIONAL PROGRAMS**	10-2-01100-XXX		
	110	Salary - Teachers		110	7,410.39
	120	Salary - Substitutes		120	
	140	Salary - Clerical and Paraprofessional Staff		140	0.00
	161	Salary - Classroom Management		161	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	284	Early Retirement or Termination		284	
	285	Voluntary Terminations		285	
	300	Purchased Services		300	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	
	600	Other Expenses		600	
	1100	***Total Regular Instructional Programs*** **(Add 110 through 600)**		***1100***	**7,410.39**
	1115	**CAREER ACADEMY PROGRAMS (RULE 47)**	10-2-01115-XXX		
	110	Salary - Teachers		110	
	120	Salary - Substitutes		120	
	140	Salary - Clerical and Paraprofessional Staff		140	
	161	Salary - Classroom Management		161	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	284	Early Retirement or Termination		284	
	285	Voluntary Terminations		285	
	300	Purchased Services		300	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	
	600	Other Expenses		600	
	1115	***Total Career Academy Programs (Rule 47)*** **(Add 110 through 600)**		***1115***	**0.00**
	1125	**REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)**	10-2-01125-XXX		
	110	Salary - Teachers		110	
	120	Salary - Substitutes		120	
	140	Salary - Clerical and Paraprofessional Staff		140	
	161	Salary - Classroom Management		161	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	284	Early Retirement or Termination		284	
	285	Voluntary Terminations		285	
	300	Purchased Services		300	
	364	Tuition Paid to Other Districts		364	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	
	600	Other Expenses		600	
	1125	***Total Regular Instructional Programs School Age (Flex-Spending)*** *(Add 110 through 600)*		***1125***	**0.00**

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1150	**LIMITED ENGLISH PROFICIENCY PROGRAMS**	10-2-01150-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1150	***Total Limited English Proficiency Instructional Programs*** **(Add 110 through 600)**		***1150***	**0.00**
1160	**POVERTY PROGRAMS**	10-2-01160-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1160	***Total Poverty Instructional Programs*** **(Add 110 through 600)**		***1160***	**0.00**
1190	**EARLY CHILDHOOD EDUCATIONAL PROGRAMS**	10-2-01190-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1190	***Total Early Childhood Educational Programs*** **(Add 110 through 600)**		***1190***	**0.00**
1200	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS**	10-2-01200-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1200	***Total Special Education Instructional Programs (Add 110 through 600)***		***1200***	**0.00**
1280	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - UNIFIED SPORTS**	01-2-01280-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1280	***Total Special Education Instructional Programs - Unified Sports (Add 110 through 600)***		***1280***	**0.00**
1291	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 3-5**	10-2-01291-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1291	***Total Special Education Instructional Programs - Ages 3-5 (Add 110 through 600)***		***1291***	**0.00**
1292	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 0-2**	01-2-01292-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	0.00
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1292	***Total Special Education Instructional Programs - Ages 0-2 (Add 110 through 600)***		***1292***	**0.00**
		10-2-XXXXX-000		
2100	***Total Support Services - Pupils***		***2100***	435,396.14
2150	***Total Support Services - Pupils - Safety & Security***		***2150***	
2200	***Total Support Services - Staff***		***2200***	

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

2213	***Total Support Services - School Improvement***	***2213***	
2214	***Total Support Services - Implementation of Standards***	***2214***	
2320	***Total Executive Administration Services***	***2320***	49,740.39
2330	***Total District Legal Services***	***2330***	
2400	***Total Office of the Principal***	***2400***	
2510	***Total General Administration - Business Services***	***2510***	
2520	***Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles***	***2520***	
2600	***Support Services - Maintenance and Operation of Building(s) and Site(s)***	***2600***	0.00
2750	***Regular Pupil Transportation***	***2750***	
2760	***School Age Special Education Pupil Transportation***	***2760***	
3000	***Total Community Services***	***3000***	0.00
3400	***Total Categorical Grants from Corporations & Other Private Interests***	***3400***	
3500	***Total State Categorical Programs***	***3500***	25,080.70

4000	**FEDERAL PROGRAMS**	10-2-XXXXX-000		
4200	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA		4200	0.00
4210	Title I ESEA/ESSA Accountability Improving Basic Programs Accountability		4210	
4215	Title I, Part 1003G School Improvement Grants (SIG)		4215	
4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth		4230	
4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction		4310	

COOPERATIVE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)	4330	
4402	IDEA Part B (611) Base Allocation - Transportation	4402	
4403	IDEA Part B (611) Base Allocation - School Age	4403	
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four	4404	
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base Allocation	4406	
4407	IDEA Preschool (619) Base Allocation Transportation	4407	
4409	IDEA Enrollment/Poverty (619)	4409	
4410	IDEA Enrollment/Poverty (611)	4410	
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4450	MEDICAID in Public Schools	4450	
4690	Other Federal Non-Categorical Expenditures	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C ESEA/ESSA Education of Migratory Children	4915	
4925	Title III Part A ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achievement	4925	
4926	Title III ESEA/ESSA Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers	4968	148,069.83
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Expenditures	4990	
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept. of Ed)	4992	
4000	***Total Federal Programs***	***4000***	**148,069.83**
	(Add 4200 through 4992)		
6000	***Total Summer School***	***6000***	0.00
7000	***Total Adult Education***	***7000***	0.00
20500	***TOTAL DISBURSEMENTS*** *10-2-20500-000*		665,697.45
	(Add 1100, 1115, 1125, 1150, 1160, 1190, **1195,** ***1200, 1280, 1291, 1292, 2100, 2150, 2200, 2213, 2214, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)***		

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**10-0-COH**	**-BEG**	(265,508.51)
COH	**Cash On Hand - Ending Balance**	**10-0-COH**	**-END**	(369,964.42)

STUDENT FEE FUND - 2016/17

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	12-1-XXXXX-000		
	1410	Interest		1410	684.43
	1741	Extracurricular Activity Fees		1741	117,555.42
	1742	Postsecondary Education Fees		1742	
	1743	Summer or Night School Fees		1743	
	1000	***Total Local Receipts***		***1000***	**118,239.85**
		(Add 1410 through 1743)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	118,239.85

DISBURSEMENTS

1100		**REGULAR INSTRUCTIONAL PROGRAMS (Night School)**	12-2-01100-XXX		
	110	Salary - Professional Staff		110	
	140	Salary - Clerical Staff		140	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	300	Purchased Services		300	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	
	600	Other Expenses		600	
	1100	***Total Summer School***		***1100***	**0.00**
2100		**SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)**	12-2-02100-XXX		
	300	Purchased Services		300	
	400	Supplies and Materials		400	239,638.30
	500	Capital Outlay		500	
	600	Other Expenses		600	
	2100	***Total Support Services - Pupils***		***2100***	**239,638.30**
		(Add 300 through 600)			
6000		**SUMMER SCHOOL**	12-2-06000-XXX		
	110	Salary - Professional Staff		110	
	140	Salary - Clerical Staff		140	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	0.00
	600	Other Expenses		600	
	6000	***Total Summer School***		***6000***	**0.00**
		(Add 110 through 600)			
20500		***TOTAL DISBURSEMENTS***	*12-2-20500-000*		239,638.30
		(Add 1100, 2100 and 6000)			
		SUMMARY OF CASH BALANCE			
	COH	**Cash On Hand - Beginning Balance**	**12-0-COH**	**-BEG**	163,885.04
	COH	**Cash On Hand - Ending Balance**	**12-0-COH**	**-END**	42,486.59

PER PUPIL INFORMATION - 2016/17

County-District Number: 10-0007-000

INSURABLE OR PRESENT VALUE OF THE DISTRICT'S BUILDINGS AND CONTENTS

		00-0-XXXXX-000		
99431	Buildings		99431	207,323,300.00
99441	Contents of Buildings		99441	31,489,193.00
99249	**Total Value of Buildings and Contents**		**99249**	**238,812,493.00**

UNIT (PER PUPIL) COSTS

		00-0-XXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	5,108.72
99820	Average Daily Membership [All Grades K & Up]		99820	5,389.39
99821	Indicate the Amount of ADM that is Elementary		99821	2,784.17
99822	Indicate the Amount of ADM that is Secondary		99822	2,605.22
20200	Total Adjusted Current Expense *[Page 12, 20200]*		20200	50,107,055.17
99830	Annual Depreciation of Buildings & Contents *[99249 x 3%]*		99830	7,164,374.79
99840	Total Annual Costs *[Add 20200 and 99830]*		99840	57,271,429.96
99850	Annual Cost Per Pupil, ADA *[99840 / 99810]*		99850	11,210.52
99860	Annual Cost Per Pupil, ADM *[99840 / 99820]*		99860	10,626.70

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXX-000		
1100	Total Non-Special Education Programs *[General Fund (GF) Expenditure Function 1100]*		1100	22,680,057.90
1115	Total Career Academy Programs (Rule 47) *[General Fund (GF) Expenditure Function 1115]*		1115	0.00
1125	Total Regular Instructional Programs School Age Flex *[GF Expenditure Function 1125]*		1125	337,055.46
1150	Total Limited English Proficiency Programs *[GF Expenditure Function 1150]*		1150	497,079.99
1160	Total Poverty Programs *[GF Expenditure Function 1160]*		1160	2,379,907.41
1200	Total Special Education Programs *[GF Expenditure Function 1200]*		1200	6,403,115.64
1280	Total Special Education Programs - Unified Sports [GF Expenditure Function 1280]		1280	0.00
6000	Total Summer School Programs *[GF Expenditure Function 6000]*		6000	27,081.20
1000	All Instruction *[Add 1100, 1115, 1125, 1150, 1160, 1200, 1280 and 6000]*		1000	32,324,297.60
1001	Indicate the Amount of 1000 that is Elementary		1001	16,766,585.03
1002	Indicate the Amount of 1000 that is Secondary		1002	15,557,712.57