ANNUAL REPORT

2018-19

Kearney Public Schools

Prepared By

Chris Nelson
and
Deb Baumgartner

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Board of Education

	Assumed Office	Years of Service On Board	Term Expires
Julie Agard	1/77	42	2018
Dave Glover	1/91	28	2018
Tim Higgins	1/01	18	2020
Angela Nickel	1/13	6	2020
Alex Straatmann	1/15	4	2018
Kathy Gifford	1/17	2	2020

Average Daily Membership

	Elementary	Secondary	Total	% Of Increase/ Decrease	KPS Valuation/ADM	% Of Increase/ Decrease
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	$544,128.88	10.4%
2015-16	2,748.34	2,597.38	5,345.72	3.0%	$606,683.82	11.5%
2016-17	2,784.17	2,605.22	5,389.39	0.8%	$648,679.10	6.9%
2017-18	2,818.21	2,679.82	5,498.03	2.0%	$667,987.67	3.0%

Kearney Public Schools
General Obligation Bonds

Debt Service Schedule

Fiscal Year	Principal	Interest	Total	Remaining Principal	Remaining Interest	Remaining Debt
				108,975,000.00	47,147,632.66	156,122,632.66
FY 18	3,815,000.00	3,696,549.39	7,511,549.39	105,160,000.00	43,451,083.27	148,611,083.27
FY 19	4,195,000.00	3,677,362.51	7,872,362.51	100,965,000.00	39,773,720.76	140,738,720.76
FY 20	4,290,000.00	3,585,027.51	7,875,027.51	96,675,000.00	36,188,693.25	132,863,693.25
FY 21	4,380,000.00	3,483,401.26	7,863,401.26	92,295,000.00	32,705,291.99	125,000,291.99
FY 22	4,500,000.00	3,365,472.51	7,865,472.51	87,795,000.00	29,339,819.48	117,134,819.48
FY 23	4,610,000.00	3,237,658.76	7,847,658.76	83,185,000.00	26,102,160.72	109,287,160.72
FY 24	4,735,000.00	3,105,247.51	7,840,247.51	78,450,000.00	22,996,913.21	101,446,913.21
FY 25	4,870,000.00	2,975,520.01	7,845,520.01	73,580,000.00	20,021,393.20	93,601,393.20
FY 26	4,995,000.00	2,841,062.51	7,836,062.51	68,585,000.00	17,180,330.69	85,765,330.69
FY 27	5,130,000.00	2,696,506.26	7,826,506.26	63,455,000.00	14,483,824.43	77,938,824.43
FY 28	5,280,000.00	2,532,191.26	7,812,191.26	58,175,000.00	11,951,633.17	70,126,633.17
FY 29	5,455,000.00	2,338,251.26	7,793,251.26	52,720,000.00	9,613,381.91	62,333,381.91
FY 30	5,670,000.00	2,128,266.26	7,798,266.26	47,050,000.00	7,485,115.65	54,535,115.65
FY 31	5,910,000.00	1,904,681.26	7,814,681.26	41,140,000.00	5,580,434.39	46,720,434.39
FY 32	6,150,000.00	1,648,887.51	7,798,887.51	34,990,000.00	3,931,546.88	38,921,546.88
FY 33	6,425,000.00	1,375,065.63	7,800,065.63	28,565,000.00	2,556,481.25	31,121,481.25
FY 34	6,695,000.00	1,096,568.75	7,791,568.75	21,870,000.00	1,459,912.50	23,329,912.50
FY 35	6,980,000.00	802,306.25	7,782,306.25	14,890,000.00	657,606.25	15,547,606.25
FY 36	7,285,000.00	491,381.25	7,776,381.25	7,605,000.00	166,225.00	7,771,225.00
FY 37	7,605,000.00	166,225.00	7,771,225.00	0.00	0.00	0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2002-03	$2,142,132.00	$32,294,848.00	$13,372.00	$2,089,796.00	$0.00	$36,540,148.00		
2003-04	$1,999,690.00	$33,027,567.00	$13,669.00	$2,922,402.00	$0.00	$37,963,328.00	$1,423,180.00	3.9%
2004-05	$2,003,940.00	$35,090,772.00	$594,604.00	$3,556,786.00	$0.00	$41,246,102.00	$3,282,774.00	8.6%
2005-06	$2,023,905.00	$34,925,346.00	$113,187.00	$4,866,851.00	$0.00	$41,929,289.00	$683,187.00	1.7%
2006-07*	$2,005,887.00	$42,133,009.00	$588,800.00	$4,099,840.00	$0.00	$48,827,536.00	$6,898,247.00	16.5%
2007-08	$2,026,061.00	$43,130,101.00	$74,059.00	$3,721,292.00	$0.00	$48,951,513.00	$123,977.00	0.3%
2008-09	$2,025,668.00	$45,541,455.00	$69,028.00	$5,692,606.00	$0.00	$53,328,757.00	$4,377,244.00	8.9%
2009-10	$4,474,874.00	$51,491,091.00	$63,360.00	$49,383,253.00	$0.00	$105,412,578.00	$52,083,821.00	97.7%
2010-11	$4,230,749.00	$53,317,691.00	$66,300.00	$49,393,743.00	$0.00	$107,008,483.00	$1,595,905.00	1.5%
2011-12	$4,230,750.00	$49,401,318.00	$250.00	$22,100,000.00	$0.00	$75,732,318.00	($31,276,165.00)	-29.2%
2012-13	$4,025,107.00	$49,992,393.00	$250.00	$17,552,882.00	$0.00	$71,570,632.00	($4,161,686.00)	-5.5%
2013-14	$4,006,450.00	$51,104,506.00	$250.00	$16,724,000.00	$0.00	$71,835,206.00	$264,574.00	0.4%
2014-15	$6,841,013.00	$52,133,878.00	$250.00	$43,280,000.00	$0.00	$102,255,141.00	$30,419,935.00	42.3%
2015-16	$6,605,757.00	$53,872,395.00	$0.00	$43,280,000.00	$0.00	$103,758,152.00	$1,503,011.00	1.5%
2016-17	$7,049,465.00	$56,032,755.00	$0.00	$30,000,000.00	$0.00	$93,082,220.00	($10,675,932.00)	-10.3%
2017-18	$7,908,304.00	$56,547,000.00	$0.00	$20,000,000.00	$0.00	$84,455,304.00	($8,626,916.00)	-9.3%
2018-19	$7,876,363.00	$57,694,793.00	$0.00	$15,000,000.00	$0.00	$80,571,156.00	($3,884,148.00)	-4.6%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non-Personnel
2012-13	85%	15%
2013-14	85%	15%
2014-15	85%	15%
2015-16	85%	15%
2016-17	85%	15%
2017-18	85%	15%
2018-19	85%	15%

II. Personnel & Non-Personnel Budget

	2017-18 Budget	2018-19 Budget	Dollar Change	Percent Change
Personnel	$48,200,385	$49,234,495	$1,034,110	2.15%
Non-Personnel	$8,346,615	$8,963,298	$616,683	7.39%
Total Budget	**$56,547,000**	**$58,197,793**	**$1,650,793**	**2.92%**

III. Personnel Related Budget Components

Object	Title	2017-18 Budget	2018-19 Budget	Dollar Change	Percent Change
110	Salaries	$39,577,304	$40,421,393	$844,089	2.13%
210	Fringe Benefits	$8,623,081	$8,813,103	$190,022	2.20%
	Personnel Sub-Total	**$48,200,385**	**$49,234,495**	**$1,034,110**	**2.15%**

IV. Non-Personnel Related Budget Components

Object	Title	2017-18 Budget	2018-19 Budget	Dollar Change	Percent Change
300	Professional and Tech	$3,466,394	$1,799,738	-$1,666,656	-48.08%
400	Property Services		$438,858	$438,858	#DIV/0!
500	Other Purchased Svcs		$734,026	$734,026	#DIV/0!
600	Supplies	$3,443,971	$2,664,042	-$779,929	-22.65%
700	Property Services	$1,129,075	$3,033,589	$1,904,514	168.68%
800	Debt Service & Misc	$307,175	$75,045	-$232,130	-75.57%
900	Transfers		$218,000	$218,000	#DIV/0!
	Non-Personnel Sub-Total	**$8,346,615**	**$8,963,298**	**$616,683**	**7.39%**

Note: Per Federal Government, new accounting categories implemented for 2018-19

Kearney Public Schools
Receipt Budget Comparison
FY15 - FY19

Classification	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18	Budgeted 2018-19
1110 Property Taxes	$26,758,079	$29,402,034	$31,459,675	$33,911,362	$38,618,318
1115 Carline Taxes	$28,783	$32,440	$28,419	$52,021	$31,000
1120 Public Power Sales Tax	$1,167,285	$1,228,260	$1,329,115	$1,296,472	$1,400,000
1125 Motor Vehicle Tax	$2,773,919	$2,898,579	$3,026,154	$3,111,389	$3,200,000
1230 Tuition	$60,791	$20,400	$11,000	$5,600	$15,000
1410 Interest	$71,927	$87,238	$137,018	$128,097	$115,808
1610 Local License Fees	$24,723	$25,428	$25,743	$25,439	$26,000
1620 Police Court Fines	$13,043	$11,475	$16,099	$9,982	$13,000
1810 Community Service Act.	$75,574	$45,574	$104,091	$107,327	$50,000
1990 Other Local Receipts	$7,000	$19,394	$17,500	$58,280	$35,900
Total Local Sources	**$30,981,124**	**$33,770,822**	**$36,154,814**	**$38,705,969**	**$43,505,026**
2110 Co. Fines/Lic. Fees	$538,910	$447,692	$485,631	$512,005	$525,000
Total County & ESU Sources	**$538,910**	**$447,692**	**$485,631**	**$512,005**	**$525,000**
3110 State Aid	$11,927,040	$10,680,479	$9,453,347	$7,897,369	$6,694,300
3120 SPED Sch Age Program	$2,889,278	$2,809,177	$2,912,443	$2,990,017	$2,950,000
3125 SPED S Age Transportation	$118,833	$127,434	$128,368	$132,280	$130,935
3130 Homestead Exemption	$641,942	$760,626	$836,019	$869,068	$0
3131 Property Tax Credit	$1,006,978	$1,608,138	$1,775,941	$1,854,193	$0
3155 Textbook Loan Programs	$2,414	$5,342	$0	$1,640	$3,000
3165 Preschool - State	$13,428	$13,772	$13,849	$17,083	$14,000
3166 School Age - State	$152,360	$154,348	$154,776	$158,166	$155,000
3180 Pro-Rata Motor Vehicle	$90,669	$97,296	$98,768	$99,942	$102,000
3400 State Apportionment	$838,297	$802,557	$811,286	$861,886	$823,150
3500 State Programs	$4,000	$60,002	$74,238	$0	$28,000
3535 High Ability Learners	$36,828	$37,918	$37,358	$38,076	$38,568
3540 Early Childhood Programs	$293,944	$483,487	$696,049	765,624	732,484
Total State Sources	**$18,016,011**	**$17,640,576**	**$16,992,442**	**$15,685,344**	**$11,671,437**

Kearney Public Schools
Receipt Budget Comparison
FY15 - FY19

Classification	Actual 2014-15	Actual 2015-16	Actual 2016-17	Actual 2017-18	Budgeted 2018-19
4505 Title I	$872,614	$797,293	$798,459	$656,997	$823,390
4509 Title IIA	$175,755	$139,690	$165,239	$122,572	$10,634
4510 Title IV	$0	$0	$0	$0	$32,729
4512 Preschool Education	$427,385	$469,852	$434,635	$397,105	$421,724
4519 IDEA	$682,732	$776,325	$683,710	$917,419	$846,488
4523 IDEA Spec. Projects	$27,233	$22,771	$16,242	$14,467	$35,408
4525 Vocational Education	$59,985	$24,626	$38,381	$42,826	$45,771
4527 Title III LEP	$25,804	$22,559	$22,800	$21,603	$23,686
4528 Title III Immigrant	$102	$205	$0	$0	$0
4530 McKinney Homeless	$9,500	$9,500	$9,500	$9,500	$9,500
4708 Medicaid In Schools	$75,990	$71,664	$62,688	$8,549	$70,000
4709 MAAPS	$91,586	$63,705	$77,261	$46,495	$77,000
4910 Indian Education	$0	$2,276	$1,320	$0	$0
4915 Migrant Education	$0	$0	$0	$25,158	$0
Total Federal Sources	**$2,448,686**	**$2,400,466**	**$2,310,235**	**$2,262,691**	**$2,396,330**
5200 Transfer from Lunch Fund	$0	$0	$0	$0	$100,000
5300 Sale of Property	$2,715	$1,697	$1,863	$6,824	$0
6400 Reserve	$0	0	0	0	0
Total Non-Revenue Sources	**$2,715**	**$1,697**	**$1,863**	**$6,824**	**$100,000**
Actual Total Receipts	**$51,987,447**	**$54,261,253**	**$55,944,985**	**$57,172,832**	**$58,197,793**

2018-2019
School Calendar

KEARNEY PUBLIC SCHOOLS

OWN Your FUTURE

AUGUST

9 & 10 New teacher orientation
13-14-15 Teacher Pre-Service Days
15 Orientation for 6th & 9th graders & new students –
1:15 M.S. dismissal
1:20 KHS dismissal
16 1st day of school – all schools

AUGUST '18						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SEPTEMBER '18						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

SEPTEMBER

3 No School - Labor Day
12 No School- Ele & M.S. Prof. Collaboration Day
25 & 27 KHS evening conferences
27 No school -Ele & M.S. conf. day
28 No school - All schools conf. . comp day

OCTOBER

10 No School- Ele & M.S. Prof Collaboration Day
19 2-hr. early dismissal-all schools
Teacher planning/grading
End of 1st qtr. – KHS – 46 days
End of 1st qtr. – Elem. 42 days
End of 1st qtr. – M.S. - 43 days

OCTOBER '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	~~19~~	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

NOVEMBER

6 & 8 KHS evening confs.
9 High School conf. comp. day
14 No School- Ele & M.S. Prof. Collaboration Day
21-23 No School – Thanksgiving vacation

DECEMBER

5 No school-Ele & M.S. Prof. Collaboration Day
21 End of 2nd quarter –
KHS –41 days
Elem & MS—40 days
24 through Jan 4 Holiday break

DECEMBER '18						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY '19						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY

3 & 4 District PD/Workdays for teachers
7 Second Semester Begins
16 No School-Ele & M.S. Prof. Collaboration Day

FEBRUARY

12 & 14 KHS evening conferences
14 – No school - Elem. & M.S. conference day
15 – No school – all schools . Conference comp. day
27 – No school – Elem & M.S. Prof. Collaboration Day

FEBRUARY '19						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH '19						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	~~8~~	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

MARCH

4 & 5 KHS evening conferences
7 End of 3rd Qtr.
40 days Elem. & M.S.
43 days KHS
8 High School conf. comp. day
2-hr. early dismissal – Elem. & M.S. - grading/planning
15 No School –All Schools-Prof. Development/Collaboration Day
18-22 No school –Spring Break

APRIL

10 – No School – Elem & M.S. Prof. Collaboration Day
19-22 Holiday Break - No School - All schools

APRIL '19						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY '19						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	~~22~~	23	24	25
26	27	28	29	30	31	

MAY

8 No School – Elem & M.S. Prof. Collaboration Day
19 KHS graduation
22 Last Day of School -
2-hour early dismissal
Elem. & M.S. - 44 days
KHS– 45 days
23 Teacher Workday

JUNE

KCLC, Summer Lunch Program

JUNE '19						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

JULY '19						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JULY

KCLC & Summer Lunch Program

166 elementary days
167 middle school days
175 high school days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2005-06	$7,460.44	$8,509.72	14.06%
2006-07	$8,152.32	$9,023.47	10.69%
2007-08	$8,654.30	$9,529.02	10.11%
2008-09	$9,155.75	$10,023.20	9.47%
2009-10	$9,085.21	$10,091.99	11.08%
2010-11	$9,135.50	$9,967.94	9.11%
2011-12	$9,758.50	$10,709.67	9.75%
2012-13	$9,986.20	$11,037.85	10.53%
2013-14	$9,834.56	$11,364.62	15.56%
2014-15	$10,143.51	$11,619.34	14.55%
2015-16	$10,300.93	$11,901.87	15.54%
2016-17	$10,626.70	$12,230.02	15.09%
2017-18	$10,507.63	$12,613.59	20.04%

2018-2019 Enrollment by Building

School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Senior High										422	394	372	359	1,547
Horizon M/S							208	213	191					612
Sunrise M/S							205	210	185					600
Bryant	44	38	42	39	46	35								244
Buffalo Hills	60	60	43	46	48	49								306
Central	43	39	43	49	42	43								259
Emerson	36	46	35	46	40	30								233
Glenwood	24	22	19	23	22	21								131
Kenwood	68	74	62	64	72	67								407
Meadowlark	62	63	75	61	61	73								395
Northeast	60	47	59	69	66	61								362
Park	42	41	39	42	41	44								249
Windy HIlls	44	40	42	39	43	44								252
TOTALS	483	470	459	478	481	467	413	423	376	422	394	372	359	5,597

Fourth Friday Enrollment By Grades

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total*
1994-95	36	368	369	351	369	399	362	386	348	363	351	315	301	309	4,591
1995-96	38	388	370	352	351	369	381	356	362	345	370	348	304	314	4,610
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310
2016-17	189	460	475	458	440	471	414	400	399	351	350	357	336	398	5,309
2017-18	308	491	454	467	482	460	449	420	375	412	408	362	346	381	5,507
2018-19	105	483	470	459	478	481	467	413	423	376	422	394	372	359	5,597

*Excludes Pre-School

KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.	December Vital Stats Report
2012/13	454	452	469	430	480	441	386	2658	350	334	340	1024	370	350	340	396	1456	5138			CY 2007 - Vital Stats Report
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185	0.91%	47	CY 2008 - Vital Stats Report
		0.983	1.009	1.004	0.963	1.002	0.995		0.125	0.980	1.051		0.338	1.008	0.949	1.094					
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%	9	CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.888	1.027	1.012		0.969	0.977	0.979	1.066					
2015/16	486	460	475	458	440	471	414	2718	400	399	351	1150	350	357	336	398	1441	5309	2.21%	115	CY 2010 - Vital Stats Report
		0.947	1.028	1.011	0.991	1.004	0.990		0.847	1.023	1.026		1.009	1.050	0.994	1.090					
2016/17	489	454	464	489	461	450	469	2787	369	404	405	1178	372	356	365	346	1439	5404	1.79%	95	CY 2011 - Vital Stats Report
		0.928	1.009	1.029	1.007	1.023	0.996		0.891	1.010	1.015		1.060	1.017	1.022	1.030					
2017/18	484	491	454	467	482	460	449	2803	420	375	412	1207	408	362	346	381	1497	5507	1.91%	103	CY 2012 - Vital Stats Report
		1.014	1.000	1.006	0.986	0.998	0.998		0.896	1.016	1.020		1.007	0.973	0.972	1.044					
Returning Ratio (5-yr ave)		0.966	1.000	1.005	0.988	1.007	0.992		0.730	1.011	1.025		0.876	1.005	0.983	1.065					
5-year Increase ->								145				183					41		7.18%	369	

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.	
Projections (based on "Returning Ratio" 5-year average)																					
2018/19	546	528	491	456	462	486	456	2879	328	425	384	1137	361	410	356	368	1495	5511	1.98%	107	CY 2013 - Vital Stats Report
2019/20	546	528	528	493	451	465	482	2947	333	332	436	1100	337	363	403	379	1482	5529	0.32%	18	CY 2014 - Vital Stats Report
2020/21	494	477	528	531	488	454	462	2940	352	336	340	1029	382	338	357	429	1506	5475	-0.97%	-54	CY 2015 - Vital Stats Report
2021/22	510	493	477	530	525	491	450	2967	337	356	345	1038	298	384	333	380	1394	5398	-1.41%	-77	CY 2016 - Vital Stats Report
2022/23	516	499	493	480	524	528	487	3011	329	341	365	1035	302	299	377	354	1333	5378	-0.37%	-20	5 Year Average
5-year Increase ->								208				-172					-164		-0.47%	-26	
Returning Ratio (3-yr ave)		0.963	1.012	1.016	0.994	1.008	0.995		0.878	1.016	1.020		1.025	1.013	0.996	1.055					
3-year Increase ->								69				99					42		4.04%	210	

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Totl % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2018/19	546	526	497	461	464	486	458	2892	394	427	383	1204	422	413	361	365	1562	5658	2.74%	151
2019/20	546	526	532	505	459	468	483	2973	402	401	436	1238	392	428	412	380	1612	5823	2.91%	165
2020/21	494	476	532	541	502	462	466	2980	424	408	409	1243	447	398	426	434	1705	5928	1.80%	105
2021/22	510	491	482	541	538	506	460	3017	409	431	417	1258	419	453	396	450	1719	5993	1.10%	65
2022/23	516	497	497	489	538	542	503	3067	404	416	440	1261	427	425	451	418	1722	6048	0.92%	55
5-year Increase ->								264				54					225		9.82%	541
2017/18	**Projected (5-yr)**	466	451	464	484	462	445	2772	409	372	411	1192	409	378	352	391	1530	5494	0.47%	90
2017/18	**Actual**	491	454	467	482	460	449	2803	420	375	412	1207	408	362	346	381	1497	5507	1.79%	103
	Difference	-25	-3	-3	2	2	-4	-31	-11	-3	-1	-15	1	16	6	10	33	-13		-13

Enrollment
Racial/Ethnic Background

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1993-94	19	0.4%	39	0.9%	29	0.6%	191	4.2%	4,284	93.9%	4,562
1994-95	19	0.4%	33	0.7%	22	0.5%	191	4.1%	4,362	94.3%	4,627
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498
2016-17	45	0.8%	82	1.5%	132	2.4%	794	14.2%	4,551	81.2%	5,604
2017-18	43	0.7%	88	1.5%	143	2.5%	843	14.5%	4,698	80.8%	5,815
2018-19	34	0.6%	81	1.4%	148	2.5%	897	15.2%	4,745	80.4%	5,905

*Includes Pre-School

Kearney Public Schools
Extra Responsibility Category Placement
2018-19

CATEGORY I (1%-4%)
8 Elementary Safety Patrol
4 MS Weight Room Sponsor
1 SH 9th Class Sponsor
1 SH 10th Class Sponsor
1 SH NHS Sponsor

CATEGORY II (3%-6%)
4 MS Student Council Sponsor
2 MS Yearbook Sponsor
1 SH 11th Class Sponsor
5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)
2 MS Activities Director
2 8th Asst. Cross Country
4 8th Asst. Boys Basketball
4 8th Asst. Girls Basketball
4 8th Asst. Football
5 8th Asst. Boys Track
4 8th Asst. Girls Track
4 8th Asst. Volleyball
4 8th Asst. Wrestling
1 SH 12th Class Sponsor
1 SH Academic Competitions
1 SH DAFY Sponsor
1 SH DECA Sponsor
1 SH FBLA Sponsor
1 SH FCCLA Sponsor
1 SH HOSA Sponsor
1 SH Key Club Sponsor
1 SH National Art Honor Society
1 SH VICA/Skills USA Sponsor
1 SH FFA
1 SH Educator's Rising
1 SH Broadcasting Sponsor

CATEGORY IV (5%-10%)
1 SH Color Guard (.20 FTE)
1 SH Dance Cats
1 SH Cheerleading Sponsor
2 SH SAB Sponsor

CATEGORY V (6%-11%)
2 8th Head Boys Basketball
2 8th Head Girls Basketball
2 8th Head Football
2 8th Head Boys Track
2 8th Head Girls Track
2 8th Head Volleyball
2 8th Head Wrestling
1 9th Asst. Boys Basketball
1 9th Asst. Girls Basketball
3 9th Asst. Football
1 9th Asst. Volleyball

CATEGORY V (Cont.)
3 MS Band/Orchestra
2 MS Vocal
2 MS Head Cross Country

CATEGORY VI (8%-13%)
1 9th Head Boys Basketball
1 9th Head Girls Basketball
1 9th Head Football
1 9th Head Volleyball
1 9th Head Wrestling
1 SH/MS Asst. Band Director
1 SH Asst. Drama
1 SH Asst. Speech/Debate
2 SH Summer Conditioning

CATEGORY VII (10%-16%)
1 10th Head Boys Basketball
1 10th Head Girls Basketball
1 10th Head Volleyball
2 SH Asst. Boys Basketball
2 SH Asst. Girls Basketball
7 SH Asst. Football
2 SH Asst. Cross Country
2 SH Asst. Boys Soccer
2 SH Asst. Girls Soccer
2 SH Asst. Girls Softball
2 SH Asst. Swimming/Diving
1 SH Asst. Boys Tennis
1 SH Asst. Girls Tennis
5 SH Asst. Boys Track
5 SH Asst. Girls Track
1 SH Asst. Volleyball
2 SH Asst. Wrestling
1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)
3 SH Athletic Trainer
1 SH Band
1 SH Debate
1 SH Drama
1 SH Head Boys Golf
1 SH Head Girls Golf
1 SH Head Boys Cross-Country
1 SH Head Girls Cross-Country
1 SH Head Boys Soccer
1 SH Head Girls Soccer
1 SH Head Girls Softball
1 SH Head Swimming/Diving
1 SH Head Boys Tennis
1 SH Head Girls Tennis
1 DT Orchestra
1 SH Speech
1 SH Vocal

CATEGORY IX (15%-21%)
1 SH Head Boys Basketball
1 SH Head Girls Basketball
1 SH Head Football
1 SH Head Boys Track
1 SH Head Girls Track
1 SH Head Volleyball
1 SH Head Wrestling

	Percentage Schedule			
	Percentage of Base Salary			
Category	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

Kearney Public Schools
2018-19 Extra Duty Schedule
Horizon and Sunrise Middle Schools

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties. Compensation of $14.67/hour* will be made on a monthly basis.

Number on Duty	Duty
	Football
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	Volleyball
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	Basketball
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	Wrestling
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	Track
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	Dance/Music Productions
1	Supervision
	Out-of-Town Supervision
1	Supervision

(*This rate increases annually by the base salary percent of increase).

Kearney Public Schools
2018-19 Extra Duty Schedule
Senior High School

Basketball Game Duty

2 General Supervisor
2 Ticket Sellers
4 Ticket Takers
1 Timer
1 Scorer
2 Stage Supervisors
1 Foul Clock

Sophomore Basketball

1 Timer
1 Scorer
1 Foul Clock

Cross Country Meets

1 Finish Judge
1 Chute Person
1 Starter
1 Scorer
1 Recorder
1 Timer
10 Lines (Course Supervision)

Football Game Duty

1 General Supervision
3 Ticket Sellers
4 Ticket Takers
3 Chain & Box Workers
2 Supervision-East Bleachers
2 Timers & Scorers

Reserve Football

1 Timer
3 Chain Personnel

Soccer

2 Scorers
2 Ticket Takers

Softball

2 Ticket Sellers
1 Clock Person
1 Scorer

Track

1 Announcer
1 Finish Clerk
5 Timers
5 Pickers
1 Scorer
5 Field Events

Track Invitational

1 Announcer
1 Finish Clerk
7 Timers
7 Pickers
5 Field Events
1 Seller
1 Scorer
1 Typist

Volleyball

1 Seller
1 Timer
1 Scorer
1 Linesman

9th Grade Volleyball

1 Seller
1 Timer
1 Scorer
1 Linesman

Wrestling Duos

1 Supervisor
1 Timer
1 Scorer
1 Ticket Seller
1 Ticker Taker

Wrestling Tournament

1 Head Scorer per session
3 Timers per session
3 Scorers per session
1 Ticket Seller per session
1 Supervisor per session
1 Ticket Taker per session
1 Announcer per session
1 Computer per session

Individuals will be paid $14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

2018-19 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Allison	Tennille	SH FBLA Sponsor	KHS	7	9.0
Anderson	Jonathan	SH Speech	KHS	7	18.0
Anderson	Jonathan	SH Drama	KHS	5	3.0
Anderson	Kelsey	MS Student Council Sponsor	SMS	1	1.5
Anderson	Kelsey	8th Asst Girls Basketball	SMS	1	4.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	MS Weight Room Sponsor	SMS	7	4.0
Anderson	Theison	Elementary Safety Patrol	Meadowlark	2	0.3
Arens	Kelli	SH HOSA Sponsor	KHS	3	3.0
Arnold	Kristie	Elementary Safety Patrol	Park	1	0.5
Bartee	Jane	SH Head Swimming/Diving	Kenwood	5	15.0
Baughman	Jallyce	SH Asst. Girls Track	SMS	3	12.0
Baughman	Jallyce	8th Head Volleyball	SMS	7	11.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Beranek	Drake	SH Head Boys Basketball	KHS	6	19.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Breight	Heather	SH Asst. Swimming/Diving	KHS	3	6.0
Brodine	Kathleen	SH Academic Competitions	KHS	1	4.0
Buescher	Alison	SH 11th Class Sponsor	KHS	3	4.0
Burnham	Mackenzie	SH Educator's Rising	KHS	1	4.0
Carson	Jonathan	SH Asst. Girls Basketball	SMS	7	16.0
Carson	Jonathan	SH Head Girls Golf	SMS	4	13.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Chadek	Andrew	SH SAB Sponsor	KHS	5	9.0
Chadek	Andrew	SH Asst Boys Soccer	KHS	5	7.0
Cherry	Steve	SH Asst. Boys Track	KHS	7	16.0
Cherry	Steve	SH Asst Football	KHS	7	16.0
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3.0
Chramosta	Justin	8th Asst. Wrestling	HMS	6	8.0
Christiancy	Tammy	SH 10th Class Sponsor	KHS	2	1.0
Clark	Trevor	9th Asst. Football	KHS	6	10.0
Clark	Trevor	SH Asst Wrestling	KHS	6	8.4
Connot	Matt	SH Asst. Baseball	HMS	5	10.5
Cool	Brandon	SH Asst. Boys Track	KHS	7	16.0
Cool	Brandon	SH Head Football	KHS	7	21.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	SH Summer Conditioning	KHS	7	13.0
Cramer	Jennifer	SH FCCLA Sponsor	KHS	2	4.0
Cron	Barton	SH Asst. Football	KHS	6	14.0
Cron	Barton	8th Asst Boys Track	KHS	6	8.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	7	2.0
Davidson	Emily	MS Yearbook Sponsor	HMS	3	4.0
Day	Jessica	SH Head Volleyball	KHS	7	21.0
DeVall	Emily	MS Weight Room Sponsor	HMS	7	2.0
DeVall	Emily	8th Head Girls Basketball	HMS	7	11.0
DeVall	Emily	MS Activities Director	HMS	3	6.0
Dietz	Raymond	8th Asst. Boys Basketball	SMS	7	9.0
Dietz	Raymond	8th Head Boys Track	SMS	7	11.0
Drake	Kyle	8th Head Football	SMS	6	10.0
Evans	Hannah	8th Head Volleyball	HMS	6	10.0
Everett	Julie	Elementary Safety Patrol	Meadowlark	3	0.7
Fletcher	Kyle	SH Asst. Boys Basketball	HMS	6	14.0
Fleischman	Leah	Elementary Safety Patrol	Windy Hills	1	0.3
Fong	Daniel	8th Asst. Girls Basketball	HMS	7	9.0
Garringer	Daniel	MS Head Cross Country	SMS	7	11.0
Garringer	Luke	8th Asst. Cross Country	Central	7	9.0

2018-19 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Gifford	David	SH DECA Sponsor	KHS	1	2.0
Goff	Robert	SH Broadcasting Sponsor	KHS	2	4.0
Goltl	Dillion	8th Asst. Wrestling	SMS	4	3.0
Graham	Brian	8th Asst. Boys Basketball	SMS	7	9.0
Graham	Brian	SH Asst Baseball	SMS	3	7.2
Grant	Karmen	SH Asst. Girls Basketball	Park	7	16.0
Grassmeyer	Kris	MS Student Council Sponsor	HMS	1	3.0
Green	Stefanie	SH 9th Class Sponsor	KHS	2	1.0
Haas	Brian	SH Athletic Trainer	KHS	1	11.0
Haas	Brian	SH Athletic Trainer	KHS	1	11.0
Haas	Brian	SH Athletic Trainer	KHS	1	11.0
Hagan	Brian	SH Asst. Wrestling	SMS	7	16.0
Hagan	Brian	MS Weight Room Sponsor	SMS	7	4.0
Halvorsen	Wade	SH Asst. Football	KHS	7	16.0
Halvorsen	Wade	SH Off Season Cond/Summer	KHS	7	6.0
Hedges	Timothy	8th Head Football	HMS	7	11.0
Hedges	Timothy	8th Head Boys Track	HMS	7	11.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Hedges	Timothy	MS Weight Room Sponsor	HMS	7	3.0
Heuertz	Michael	MS Vocal	HMS	7	11.0
Howard	Broc	SH Head Boys Track	Kenwood	3	17.0
Howard	Broc	SH Head Boys Cross Country	Kenwood	7	18.0
Howard	Broc	Elementary Safety Patrol	Kenwood	5	3.0
Howard	Roan	8th Asst. Football	HMS	7	9.0
Iverson	Brooke	8th Asst. Girls Track	HMS	3	6.0
Iverson	Brooke	8th Asst Girls Basketball	HMS	6	8.0
Johnson	Christine	SH Yearbook Sponsor	KHS	7	16.0
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kaslon	Brian	8th Asst Football	HMS	7	9.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kitzelman	Eric	SH Asst Girls Track	SMS	7	16.0
Kleidosty	Allison	MS Student Council Sponsor	SMS	6	5.0
Krason	Talisha	SH Asst. Girls Soccer	KHS	2	10.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Krause	Scott	MS Activities Director	SMS	7	9.0
Kropp	Pete	SH Asst. Football	HMS	4	12.0
Kropp	Pete	8th Head Girls Track	HMS	3	8.0
Kuecker	Jay	9th Asst. Girls Basketball	KHS	7	11.0
Kuecker	Jay	SH Asst Volleyball	KHS	7	16.0
Kuhn	Randi	MS Head Cross Country	HMS	6	10.0
Larson	Rebecca	SH DECA Sponsor	KHS	5	4.0
LeFeber	Nathan	SH Band	KHS	7	18.0
Lewis	Amber	SH SAB Sponsor	KHS	7	10.0
Loeffelholz	Jenae	Elementary Safety Patrol	Park	1	0.5
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Martin	Daniel	SH Asst. Football	KHS	7	16.0
Martin	Daniel	SH Key Club Sponsor	KHS	4	6.0
Martin	Daniel	SH Off Season Cond/Summer	KHS	2	1.5
Mattfeld	Thomas	9th Head Wrestling	Northeast	4	2.5
Mattfeld	Thomas	8th Head Wrestling	Northeast	3	8.0
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18.0
McFadden	Patrick	SH Head Girls Track	KHS	7	21.0
McKay	Amber	SH NHS Sponsor	KHS	2	1.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	7	11.0
Mena-Werth	Paloma	MS Student Council Sponsor	SMS	1	1.5
Mendenhall	Taylor	9th Asst. Football	KHS	1	6.0

2018-19 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	7	4.5
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moore	Lori	MS Student Council Sponsor	HMS	5	5.0
Moyer	Clayton	SH Vocal	KHS	7	18.0
Moyer	Clayton	SH Asst Drama	KHS	3	10.0
Nannen	Scott	SH Asst. Cross Country	Buffalo Hills	1	10.0
Nannen	Scott	SH Asst Boys Track	Buffalo Hills	1	10.0
Nebesniak	Patrick	DT Orchestra	KHS	3	13.0
Nelsen	Caley	SH DAFY Sponsor	KHS	2	4.0
Oertle	Jacob	9th Head Wrestling	HMS	5	9.0
Oertle	Jacob	8th Head Wrestling	HMS	5	10.0
Pacheco	Brandon	Elementary Safety Patrol	Northeast	2	0.5
Peters	Kyle	SH Asst. Football	HMS	4	12.0
Peters	Kyle	8th Asst Boys Track	HMS	3	6.0
Peters	Taylor	10th Head Volleyball	Emerson	2	10.0
Peterson	Jeana	MS Band/Orchestra	SMS	5	10.0
Piper	Nathan	8th Asst. Boys Basketball	HMS	7	9.0
Pocock	Christian	8th Asst. Football	KHS	7	9.0
Pocock	Christian	SH Asst Baseball	KHS	3	7.8
Pocock	Kelly	Elementary Safety Patrol	Emerson	7	2.0
Polacek	Nathaniel	9th Head Football	KHS	6	12.0
Polacek	Nathaniel	SH Asst Girls Track	KHS	6	14.0
Rech	Terri	SH HOSA Sponsor	KHS	6	4.0
Romatzke	Lori	Elementary Safety Patrol	Emerson	5	1.5
Rowe	Lerrin	SH Head Girls Soccer	KHS	7	18.0
Saulsbury	Troy	SH Head Boys Tennis	Central	7	18.0
Saulsbury	Troy	SH Head Girls Tennis	Central	7	18.0
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	4.5
Sladek	Kathleen	SH Asst. Speech/Debate	KHS	4	2.0
Snyder-Essay	Sarah	SH Asst. Speech/Debate	KHS	4	8.0
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6.0
Steinbrook	Scott	SH Head Boys Soccer	KHS	7	18.0
Stelling	Kandi	MS Vocal	SMS	2	6.0
Sughroue	Kent	8th Asst. Girls Track	HMS	7	9.0
Swarm	Ty	SH Head Wrestling	KHS	7	21.0
Swarm	Ty	SH Summer Conditioning	KHS	6	12.0
Talbitzer	Robert	SH Asst. Boys Track	KHS	7	16.0
Taylor	Amber	Elementary Safety Patrol	Meadowlark	2	0.3
Van Winkle	Darren	SH Asst. Football	KHS	7	16.0
Van Winkle	Darren	SH Off Season Cond/Summer	KHS	7	6.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Vanderbeek	Gregory	8th Head Girls Track	SMS	7	11.0
Vornhagen	Kellee	SH Asst. Girls Softball	SMS	7	16.0
Waters	Ryan	SH Head Boys Golf	KHS	5	15.0
Waters	Ryan	10th Head Boys Basketball	KHS	1	5.0
Wegner	Barbara	8th Asst. Volleyball	SMS	5	8.0
Wegner	Jon	8th Head Boys Basketball	HMS	7	11.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Weis	John	8th Asst Boys Track	HMS	7	9.0
Weis	John	8th Asst Cross Country	HMS	3	6.0
Wiechman	Joseph	Elementary Safety Patrol	Windy Hills	7	3.0
Williams	Nicolle	8th Asst. Volleyball	HMS	3	6.0
Wilson	Joy	SH Asst. Boys Tennis	HMS	3	12.0
Wippel	Macie	SH FFA	KHS	3	6.0
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0

2018-19 Extra Duty Assignments
Staff

Last	First	Activity	School	Year	Index
Zimmer	David	8th Asst. Football	SMS	7	9.0
Zimmer	David	10th Head Girls Basketball	SMS	7	16.0

Free and Reduced Meal Eligibility Comparison

October, 2017

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	242	154	63.6%	37	15.3%	191	78.9%
Buffalo Hills	288	37	12.8%	9	3.1%	46	16.0%
Central	269	141	52.4%	35	13.0%	176	65.4%
Emerson	248	135	54.4%	34	13.7%	169	68.1%
Glenwood	128	11	8.6%	4	3.1%	15	11.7%
Kenwood	393	118	30.0%	29	7.4%	147	37.4%
Meadowlark	433	50	11.5%	27	6.2%	77	17.8%
Northeast	378	164	43.4%	49	13.0%	213	56.3%
Park	262	62	23.7%	19	7.3%	81	30.9%
Windy Hills	250	40	16.0%	22	8.8%	62	24.8%
Horizon	613	181	29.5%	55	9.0%	236	38.5%
Sunrise	594	200	33.7%	63	10.6%	263	44.3%
High School	1,497	437	29.2%	140	9.4%	577	38.5%
Total:	**5,595**	**1,730**	**30.9%**	**523**	**9.3%**	**2,253**	**40.3%**

October, 2018

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	Change in Enrollment Percentage
Bryant	244	172	70.5%	22	9.0%	194	79.5%	0.6%
Buffalo Hills	306	47	15.4%	5	1.6%	52	17.0%	1.0%
Central	259	162	62.5%	28	10.8%	190	73.4%	7.9%
Emerson	233	153	65.7%	22	9.4%	175	75.1%	7.0%
Glenwood	131	13	9.9%	5	3.8%	18	13.7%	2.0%
Kenwood	407	133	32.7%	27	6.6%	160	39.3%	1.9%
Meadowlark	395	44	11.1%	18	4.6%	62	15.7%	-2.1%
Northeast	362	145	40.1%	52	14.4%	197	54.4%	-1.9%
Park	249	60	15.0%	16	6.4%	76	30.5%	-0.4%
Windy Hills	252	58	23.0%	14	5.6%	72	28.6%	3.8%
Horizon	612	201	32.8%	46	7.5%	247	40.4%	1.9%
Sunrise	600	202	33.7%	61	10.2%	263	43.8%	-0.4%
High School	1,547	432	27.9%	123	8.0%	555	35.9%	-2.7%
Total:	**5,597**	**1,822**	**32.6%**	**439**	**7.8%**	**2,261**	**40.4%**	0.1%

Administrative Staff

Name	Position	Years in Position	Length of Contract
Kent Edwards	Superintendent	2	260 days
Jason Mundorf	Assoc Supt for Curriculum, Instr	1	260 days
Carol Renner	Director of Student Services	26	260 days
Chris Nelson	Director of Finance	8	260 days
Lance Fuller	Director of Personnel	4	260 days
Missy Dobish	Director of Special Education	7	260 days
Chris Loofe	Senior High Principal	0	260 days
Kipp Petersen	Middle School Principal	17	220 days
Jeff Ganz	Middle School Principal	4	220 days
Kevin Madsen	Senior High Asst. Principal	18	225 days
Melissa Herrmann	Senior High Asst. Principal	4	225 days
Jason Boyd	Senior High Dean of Students	0	195 days
Clint Edwards	Middle School Asst. Principal	6	215 days
Jason Sutton	Middle School Asst. Principal	3	215 days
Ryan Hogue	Athletic Director	0	225 days
Angie Fransk	Career Coordinator	2	225 days
Mark Stute	Elementary Principal	13	205 days
Megan Schmidt	Elementary Principal	4	205 days
Nathan Lightle	Elementary Principal	8	205 days
Catherine Gunderson	Elementary Principal	9	205 days
Katie Mathews	Elementary Principal	21	205 days
Teresa Schnoor	Elementary Principal	10	205 days
Mark Johnson	Elementary Principal	13	205 days
Jill Clevenger	Elementary Principal	14	205 days
Tom Jochum	Elementary Principal	15	205 days
Chelsea Feusner	Elementary Principal	6	205 days

2018-19 Classified Salary Structure

Custodial and Maintenance	From	To
Groundskeeper	$10.03	
Custodian/Relief Custodian	$13.49	$16.43
Head Groundskeeper	$16.03	$21.55
Maintenance Worker	$19.04	$25.61
Head Custodian	$16.43	$22.09
Maintenance Tech/HVAC	$20.51	$28.98
Food Service		
Food Service Worker	$10.54	$14.18
Head Cook	$12.22	$16.43
Delivery Driver	$12.22	$16.43
Food Service Supervisor I	$13.49	$18.13
Food Service Supervisor II	$14.18	$19.04
Food Service Supervisor III	$14.53	$19.52
Transportation		
Small Vehicle Driver	$13.83	$18.58
Bus Driver	$16.03	$22.64
Operations Coordinator/Driver	$16.84	$23.79
Mechanic	$17.26	$27.58
Secretarial and Clerical		
Work Study	$7.25	
Office Assistant	$11.63	$15.26
Office Associate 1	$12.22	$16.43
Office Associate 2	$13.16	$17.69
Office Associate 3	$14.18	$19.04
Office Associate 4	$15.64	$21.02
Office Associate 5	$16.43	$23.21
AA/Accounting/Purchasing	$18.58	$26.25
Enrollment Secretary	$18.58	$26.25
Human Resource Secretary	$18.58	$26.25
AA/Payroll	$20.01	$28.27
Executive Secretary	$20.01	$28.27
Para-educators		
Para-educator I	$10.54	$14.18
Para-educator II	$10.80	$14.53
Para-educator III	$11.07	$14.89
Para-educator IV	$11.63	$15.64
Para-educator V	$11.63	$15.64

2017-18 Classified Salary Structure

Other Classified	From	To
Accompanist	$13.83	$18.13
Coordinator	$17.69	$23.79
Foreign Language Interpreter/Translator (w/o Certific	$15.26	$20.51
Licensed Practical Nurse	$16.84	$22.64
Foreign Language Interpreter / Translator (Certificati	$17.69	$24.38
Sign Language Interpreter	$17.69	$24.38
Computer Technician 1	$19.52	$26.25
Computer Technician 2	$21.02	$28.27
Computer System Support	$28.27	$39.93
Security Guard	$14.53	$19.04

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Abdallah	Tara	BA+18	10	10	14
Abegglen	Kim	MA	14	23	23
Abels	Trisha	MA+27	14	9	17
Addy-Raffaeli	Rivkah	BA	8	8	8
Allison	Tennille	MA+45	16	10	16
Amend	Amanda	BA	8	9	14
Anderson	Jonathan	BA	7	7	7
Anderson	Kelsey	BA+36	5	5	5
Anderson	Michelle	MA	7	7	7
Anderson	Tami	MA+45	16	28	30
Anderson	Theison	BA+9	2	2	2
Andreasen	Tonia	MA+45	16	27	27
Arens	Eleanor	BA+36	14	27	27
Arens	Kelli	BA+9	8	5	8
Arnold	Kristie	MA+36	15	21	21
Baker	Hannah	BA+27	11	19	20
Banks	Karrie	MA	10	3	16
Bartee	Jane	MA+27	4	4	4
Bartling	Chelsea	BA	8	7	10
Bates	Deborah	BA+9	9	32	32
Baughman	Jallyce	MA	10	9	10
Bean	Stacy	MA+45	15	11	25
Beck	Hannah	BA	1	1	1
Bennett	Robin	MA+45	16	33	33
Benson	Amber	MA+9	14	14	14
Beranek	Drake	MA	5	4	5
Bernt	Bobby	MA+36	12	9	12
Bertrand	Kiley	MA+45	16	19	18
Beucke	Maria	MA	14	21	28
Biggs	Cynthia	BA	2	2	2
Birdwell	Allison	BA+36	7	4	7
Blaschko	Shannon	MA+45	16	13	20
Bleil	Stephanie	BA	8	3	8
Bonk	John	MA+18	14	27	34
Borowski	Ranee	MA	14	11	22
Boyd	Alecia	MA+9	14	8	18
Vacant		BA+9	3	1	3
Brandt	Janet	MA+36	15	20	23
Breight	Heather	BA+27	5	5	5
Brodine	Kathleen	MA+27	3	2	3
Brown	Lisa	BA+18	10	10	10
Bryson	Mary	MA+45	16	34	35

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Buerer	Megan	MA+9	6	6	6
Buescher	Alison	MA+9	8	4	8
Burnham	Mackenzie	BA	1	1	1
Burns	Amy	MA	13	6	19
Buse	Jennifer	BA+27	7	6	7
Buss	Tami	BA+18	10	6	22
Campbell	Emily	MA	9	5	9
Carnahan	Christina	MA	10	7	10
Carnahan	Geoff	BA+18	5	4	5
Carranza	Cara	MA	4	1	4
Carrier	Ashley	MA+36	10	4	10
Carson	Jonathan	MA+18	7	7	7
Carson	Margaret	MA+45	16	33	37
Chadek	Andrew	MA+18	11	11	11
Chadek	Marissa	MA	7	7	7
Chamberlain	Rachelle	BA	8	9	13
Chamberlin	Rebecca	MA+18	14	19	23
Cherry	Steve	MA	14	14	14
Childress	Kristy	BA+18	10	4	14
Chramosta	Justin	BA	6	3	6
Christiancy	Tammy	MA+45	16	19	25
Clark	Donald	MA+36	8	1	12
Clark	Skye	BA	2	2	2
Clark	Trevor	BA	7	7	7
Clark	Wendy	MA+45	16	24	28
Clay	Alyssa	MA+9	6	6	6
Colling	Annette	BA+36	14	19	28
Connot	Matt	BA+36	8	5	8
Cool	Brandon	MA+45	16	18	24
Cool	Lisa	MA+45	13	13	13
Cooper	Brooke	MA	7	6	7
Copp	Julie	MA+27	14	20	20
Cordes	Teresa	MA+9	14	22	26
Cox	Kathleen	BA+27	11	11	29
Cramer	Jennifer	BA+9	2	2	2
Cron	Abbey	MA	9	2	9
Cron	Barton	BA+18	8	3	8
Cudaback	Alisha	BA+9	8	1	12
Daake	Shantel	BA+27	5	5	5
Dahlke	Karyn	MA+45	10	10	10
Davidson	Emily	BA+9	5	5	5
Day	Jessica	MA+45	15	13	17

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
DeBord	Jennifer	BA+27	3	3	3
Dennis	Doug	BA	5	5	5
Denny	Amy	MA+45	16	11	16
DeVall	Emily	MA+27	13	11	13
DeVries	Michelle	MA+45	15	8	20
Deyo	Wendy	MA+27	14	17	19
Dietz	Dawn	MA+18	14	22	22
Dietz	Raymond	MA+18	14	26	26
Dillon	Kathleen	BA+36	14	30	30
Dorsey	Brandi	BA	7	3	7
Drackley	Sarah	MA+27	14	10	21
Drake	Emily	MA+9	7	5	7
Drake	Kyle	MA+18	7	5	7
Dubas	Mary	MA+9	14	9	28
Dunn	Rebecca	BA+18	4	4	4
Dutcher	Michelle	MA+45	13	7	13
Eatherton	Shantel	MA+36	10	3	20
Eidem	Jessica	MA+45	16	11	17
Emken	Megan	MA	14	13	16
Erickson	Kathleen	BA+36	14	30	34
Eshleman	Cathy	MA+18	14	18	20
Estes	Kara	BA+27	10	5	10
Evans	Hannah	MA+36	10	7	10
Everett	Julie	MA+9	14	9	25
Everitt	Kathy	BA+18	6	5	6
Everitt	Marshall	BA+18	5	5	5
Farber	Mandy	BA+18	10	16	16
Farnworth	Anna	BA	3	3	3
Fast	Deborah	BA+36	14	21	35
Ferguson	Allyson	BA	4	1	4
Fiala	Tori	BA+36	14	9	31
Fichtner	Mindy	MA+9	14	10	16
Fish	Christine	BA+18	8	8	8
Fletcher	Kyle	MA+9	9	2	13
Fleischman	Leah	MA	14	10	15
Florell	Nichole	MA+9	14	10	16
Fong	Abigail	BA+18	3	2	3
Fong	Daniel	MA	14	20	32
Fothergill	Sarah	MA	10	5	10
Fouts	Michelle	MA+9	10	10	10
Fransk	Scot	MA+27	3	3	3
Friesen	Michele	MA+9	14	12	29

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Fruhling	Mary	MA	14	17	27
Frye	Tami	MA+45	16	31	31
Fusby	Karen	MA+45	16	31	32
Gallas	Haley	MA	4	1	4
Gappa	Julie	BA+36	14	19	27
Garey	Nikki	MA+9	14	7	18
Garner	Amber	MA	13	6	13
Garringer	Amanda	MA	11	10	11
Garringer	Daniel	MA	14	15	29
Garringer	Luke	BA	8	10	10
Garringer	Paige	MA	14	31	34
Gartner	Rosanne	BA+9	4	2	4
Getz	Ceann	MA	11	10	14
Giddings	Jane	BA+36	14	37	37
Gifford	David	MA+36	5	2	5
Gilbreath	Holly	MA	13	7	13
Gillaspy	Hope	MA	7	5	7
Godinez	Amy	MA	8	8	8
Goff	Jennifer	MA+36	15	14	21
Goff	Robert	MA+36	15	14	22
Goltl	Audrie	BA+9	5	1	5
Goltl	Dillion	MA+18	5	2	5
Graham	Brian	MA	14	17	17
Grant	Karmen	MA+45	16	16	16
Grassmeyer	Kris	MA+45	16	21	22
Green	Stefanie	MA+27	3	3	3
Greenwald	Dale	BA+9	9	31	33
Groneweg	Liz	MA+9	9	5	9
Haas	Audra	MA	10	7	10
Haas	Brian	MA+27	2	2	2
Hadley	Amy	BA	6	2	6
Hadwiger	Jill	MA+27	14	16	22
Hagan	Brian	MA+45	16	21	28
Hagan	Hallie	MA+36	15	19	19
Hahn	Natasha	BA+9	5	5	5
Halvorsen	Wade	MA	4	1	4
Hanson	Carrie	BA+9	2	1	2
Hasenauer	Jennifer	MA	14	14	19
Hatcher	Melissa	MA+9	14	16	19
Hatfield	Betty	BA+36	14	18	34
Haussler	Angela	MA+45	16	11	17
Hawthorne	Sarah	MA+18	11	5	11

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Hedges	Timothy	MA+45	16	42	42
Heelan	Brennan	MA+9	14	17	20
Heese	Mindi	MA+27	10	3	14
Heiden	Lorraine	BA+36	14	18	31
Heilbrun	April	BA+36	5	5	5
Heilbrun	Kyle	MA+45	6	6	6
Heins	Trish	MA	10	7	10
Heuertz	Michael	BA	7	4	7
Hill	Julia	BA+9	2	2	2
Hillburn	Kris	BA+36	14	29	35
Hoffmaster	Danielle	BA	7	5	7
Hogeland	Melinda	BA	2	2	2
Holoubeck	Tanya	MA+27	14	20	24
Howard	Broc	MA+27	14	7	16
Howard	Roan	MA+18	14	13	17
Hughett	Jordan	BA	2	2	2
Humphrey	Kimberly	MA+45	16	26	28
Ibach	Meredith	BA+18	5	3	5
Isaac	Kiley	BA	8	7	9
Iverson	Brooke	MA+9	14	9	20
Jelkin	Connie	MA+45	16	21	21
Johnson	Carrie	BA	8	17	19
Johnson	Christine	MA+27	13	18	33
Johnson	Meredith	BA	3	3	3
Jones	Sarah	MA+18	13	9	13
Josjor	Sharee	MA	10	10	10
Kaeding	Charlotte	MA+9	7	7	7
Kampovitz	Kristine	MA+45	16	20	23
Kaslon	Brian	MA+9	14	18	18
Keim	Heath	BA+27	11	4	14
Keller	Lori	MA	13	8	13
Kennedy	Kimberly	BA	5	1	5
Kenton	Carol	MA+9	10	3	21
Kitzelman	Eric	MA+9	14	28	28
Kleidosty	Allison	BA+27	6	6	6
Klein	Cynthia	MA+45	16	27	29
Klingelhoefer	Virginia	MA	14	22	23
Knipping	Jennifer	MA+45	13	6	24
Knispel	Janice	MA+18	14	26	34
Koehler	Sara	MA+27	8	1	11
Korgel	Sean	MA	8	1	9
Kowalek	Janelle	MA+27	13	12	13

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Krason	Talisha	BA+9	1	1	1
Krause	Scott	MA	14	22	22
Kreutzer	Carol	BA+36	14	11	36
Kropp	Pete	MA	6	6	6
Kruse	Marissa	MA	6	6	6
Kucera	Barbara	MA	14	17	26
Kucera	Sara	MA	6	2	6
Kuecker	Jay	MA+45	16	18	30
Kuhn	Randi	MA	12	11	12
Langan	Sara	MA	6	6	6
Larson	Rebecca	BA	5	5	5
Lebsack	Lynn	BA+9	9	24	24
LeFeber	Nathan	MA+18	14	8	14
Lehmann	Jessika	BA	8	8	8
Lewis	Amber	MA+45	10	10	10
Liess	Paige	BA+18	6	6	6
Liess	Sara	BA	2	1	2
Little	Kayla	MA	7	4	7
Liveringhouse	Sue	MA	14	13	27
Livingston	Sharon	MA+45	16	13	23
Loeffelholz	Jenae	BA	5	1	5
Longmore	Peggy	MA+18	14	16	33
Loofe	Kimberly	MA	8	1	18
Luedke	Rebecca	BA+18	9	8	9
Maaske	Stephanie	MA+27	14	20	20
Madsen	Natalie	MA	8	7	8
Maloley	Terrie	MA+45	15	20	32
Malone	Debra	BA+27	11	25	28
Mandernach	Eric	MA	14	15	19
Margritz	Christina	BA+9	8	8	8
Markwardt	Ashley	BA	2	2	2
Marlatt	Kerry	MA+45	8	1	26
Martenson	Lisa	MA+45	16	28	28
Martin	Daniel	MA+18	8	7	8
Mattfeld	Thomas	BA+9	3	3	3
Maupin	Vicki	BA+18	10	3	27
McCarter	Katrina	MA	8	7	8
McConnell	Amanda	MA	6	6	6
McConnell	Leisa	MA+36	15	27	37
McCurry	Craig	MA	8	1	12
McFadden	Linda	MA+45	16	26	28
McFadden	Patrick	MA+45	16	31	31

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
McKay	Amber	BA+27	10	3	10
McLaughlin	Meredith	MA	13	9	13
Melson	Kelly	MA+45	16	24	24
Mena-Werth	Paloma	MA+9	7	7	7
Mendenhall	Taylor	BA+27	1	1	1
Merz	Deb	MA	8	4	8
Miller	Lisa	MA	8	8	8
Miller	Trena	MA+45	16	16	17
Minar	Erin	BA+27	4	4	4
Mishou	Robert	MA	14	25	27
Mishou	Sylvia	BA+18	10	16	16
Mitchell	John	MA	14	19	26
Mitchell-Longshore	Kara	MA+45	15	15	15
Modlin	Brooke	BA	2	1	2
Moland	Andrew	MA	10	10	10
Moore	Lori	MA+36	15	29	31
Morgan	Suzanne	MA+45	16	18	22
Mosley	Michelle	BA+36	14	18	18
Mostek	Ashley	MA	11	6	11
Moyer	Clayton	MA	14	11	18
Mueller	Bryan	BA	3	3	3
Muhlbach	Joee	BA	2	2	2
Mundorf	Katherine	MA	9	2	17
Nannen	Scott	MA	5	5	5
Nebesniak	Patrick	BA+9	9	6	13
Nelsen	Caley	MA	9	2	11
Nigro	Valerie	BA+9	1	1	1
Noble	Spencer	BA	1	1	1
O'Neill	Wendy	MA+18	14	19	22
Ockinga	Kathleen	MA+45	16	21	25
Oertle	Jacob	BA	2	2	2
Ohlman	Cherish	MA+45	13	6	15
Olson	Andrew	MA+45	10	10	10
Olson	Mitchell	BA+18	4	4	4
Ortega	Jorge	BA+18	4	4	4
Ostrander	Kelsey	BA	7	1	7
Otto	Amy	BA	8	7	9
Ourada	Angela	MA+36	15	15	15
Owens	Jason	MA+45	16	11	23
Pacheco	Brandon	BA	3	3	3
Palser	Jennifer	MA	14	20	20
Palu	Ashley	MA	9	7	9

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Paul	Kayla	BA+27	6	1	6
Pawloski	Cindy	BA+9	9	17	20
Peak	Kelly	BA+18	10	17	21
Pearson	Stacie	MA+45	16	22	23
Pennington	Alexis	MA+27	13	12	13
Peters	Kyle	BA+27	4	3	4
Peters	Taylor	BA	3	3	3
Peterson	Jeana	BA+9	5	5	5
Petri	Kathleen	MA	14	19	39
Piper	Jana	MA+18	14	16	19
Piper	Nathan	MA	14	20	20
Pocock	Christian	MA+9	14	21	25
Pocock	Kelly	MA+18	14	27	28
Polacek	Nathaniel	BA+27	6	2	6
Polk	Janice	BA+36	14	22	35
Popple	Cheryl	BA+36	14	25	35
Preble	Chris	BA	8	6	23
Prososki	Carrie	BA	2	1	2
Rech	Terri	MA+27	14	15	31
Reilly	McKenzie	MA	5	1	5
Reinert	Amanda	MA+45	15	14	20
Reinertson	Jordan	MA	7	7	7
Reynolds	Krystal	BA+27	4	4	4
Richey	Kristen	MA	12	8	12
Richmond	Mikaela	BA+18	5	5	5
Riedel	Jennifer	MA+9	10	3	19
Risinger	Neil	BA+9	7	1	7
Roemmich	Emily	MA+18	9	2	11
Roesler	Mary	MA	12	7	12
Romatzke	Lori	BA+9	9	5	16
Rowe	Lerrin	MA+27	6	6	6
Saalfeld	Alyssa	MA	8	1	8
Sanny	Mitchell	MA	14	21	24
Saulsbury	Caryn	MA	14	17	17
Saulsbury	Troy	MA	14	20	20
Schaffnitt	Jami	MA	8	2	8
Schall	Tracy	MA+45	16	18	26
Scharff-Sears	Karmen	MA+36	14	7	30
Schauer	Debra	BA+36	14	28	28
Schleiger	Natalya	BA+9	3	3	3
Schmidt	Listy	BA+36	14	29	30
Schulte	Lori	BA+36	14	22	22

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Schuster	Jennie	BA	4	3	4
Schwartz	Taryn	BA+27	9	2	18
Searcey	Jane	MA	14	21	21
Seeba	Clayton	BA+9	9	10	16
Seeba	Michelle	MA+36	7	7	7
Shearer	Ronda	BA+18	10	11	12
Shield	Jeffrey	MA+45	16	27	27
Siebke	Carter	BA+36	14	25	28
Sinnard	Jennifer	MA	6	6	6
Skeen	Lori	MA	14	20	20
Sladek	Kathleen	BA+9	4	4	4
Small	Diane	MA+36	15	15	20
Snyder-Essay	Sarah	MA+36	9	5	9
Sonnenfeld	Cori	MA+27	14	26	29
Spieker	Emily	BA	1	1	1
Spivey	Cassandra	MA	7	3	7
Springer	Amy	BA+18	10	13	13
Staley	Crystal	MA+45	15	11	15
Steinbrook	Scott	MA+45	16	20	20
Stelling	Kandi	MA+45	16	25	26
Stewart	Lynn	MA	9	4	9
Stoltenberg	Kathleen	MA+9	14	22	22
Stoye	Nicole	BA+9	6	6	6
Straka	Heidi	MA+45	15	29	30
Strong	Shawna	MA+36	10	8	10
Stuart	Mary	MA+9	5	4	5
Sughroue	Kent	MA+45	16	28	31
Swarm	Erin	MA+9	14	13	15
Swarm	Ty	MA+9	14	7	14
Swartz	Amber	MA+18	9	2	13
Szafrajda	Megan	BA+9	5	5	5
Szymanski	Jennifer	BA	8	11	11
Tacha	Brandy	MA	9	4	9
Talbitzer	Robert	MA+45	16	29	31
Taylor	Amber	MA+36	7	7	7
Templeton	Michial	MA	5	5	5
Thiele	Theresa	MA+27	14	27	27
Thiems	Lindsie	BA+27	5	5	5
Thompson	Barbara	MA+9	14	22	23
Tobey	Jorden	BA	8	8	8
Tonniges	Lisa	MA	14	11	16
TRUE	Jennifer	MA+36	11	8	11

Instructional Staff
2018-19

Last Name	First Name	Degree	Step	Years in Kearney	Years in Education
Unick	Virginia	MA+9	14	9	19
Van Pelt	Adriana	BA	3	1	3
Van Winkle	Darren	BA+27	11	14	25
Vance	Rajean	BA+18	10	12	14
Vanderbeek	Gregory	MA+45	16	20	29
Vornhagen	Kellee	MA+18	14	18	27
Vyhlidal	Kari	MA	8	3	8
Waddle	Clayton	MA+45	9	2	9
Waggoner	Chance	MA	7	7	7
Wagner	William	BA	8	2	9
Walters	Amy	MA+45	15	8	17
Wang	Sandra	MA	14	14	17
Waters	Ryan	BA	7	2	7
Watson	Grace	BA	8	3	10
Watts	Emily	BA+9	9	6	10
Wegner	Barbara	MA+9	13	9	20
Wegner	Jon	MA+27	13	8	13
Weis	Christine	MA+45	16	30	30
Weis	John	MA+45	16	30	30
Wells	Kari	BA+36	14	21	21
Wernke	Tiffany	BA+9	9	6	13
Whittaker	Shelly	MA+18	14	15	15
Wiechman	Joseph	MA	8	8	8
Williams	Nicolle	MA+27	14	11	14
Williams	Stacie	MA	8	3	8
Willrich	Erin	MA	11	4	14
Willson	Veronica	MA+36	14	7	19
Wilson	Joy	BA+9	6	6	6
Wiltgen	Lynette	MA+9	14	25	25
Wippel	Macie	BA	3	3	3
Witte	Kevin	MA+45	16	19	19
Wolfe	Andrea	BA	8	17	20
Womeldorf	Lynette	MA+45	16	22	36
Wright	Angela	MA	14	17	20
Yochum	Gregory	MA	8	6	8
Zimmer	David	MA+45	16	11	23
Zou	Ting	MA+18	9	3	9
Zimmerman	Crystal	MA+45	16	12	22

Kearney Public Schools
2018-19 Certified Salary Schedule

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 42,292.00	1.045 43,862.14	1.090 45,432.28	1.135 47,002.42	1.180 48,572.56	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26
2	1.045 43,862.14	1.090 45,432.28	1.135 47,002.42	1.180 48,572.56	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40
3	1.090 45,432.28	1.135 47,002.42	1.180 48,572.56	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54
4	1.135 47,002.42	1.180 48,572.56	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68
5	1.180 48,572.56	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68	1.585 62,703.82
6	1.225 50,142.70	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68	1.585 62,703.82	1.630 64,273.96
7	1.270 51,712.84	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68	1.585 62,703.82	1.630 64,273.96	1.675 65,844.10
8	1.315 53,282.98	1.360 54,853.12	1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68	1.585 62,703.82	1.630 64,273.96	1.675 65,844.10	1.720 67,414.24
9		1.405 56,423.26	1.450 57,993.40	1.495 59,563.54	1.540 61,133.68	1.585 62,703.82	1.630 64,273.96	1.675 65,844.10	1.720 67,414.24	1.765 68,984.38
10			1.495 59,563.54	1.540 61,133.68	1.585 62,703.82	1.630 64,273.96	1.675 65,844.10	1.720 67,414.24	1.765 68,984.38	1.810 70,554.52
11				1.585 62,703.82	1.630 64,273.96	1.675 65,844.10	1.720 67,414.24	1.765 68,984.38	1.810 70,554.52	1.855 72,124.66
12					1.675 65,844.10	1.720 67,414.24	1.765 68,984.38	1.810 70,554.52	1.855 72,124.66	1.900 73,694.80
13					1.720 67,414.24	1.765 68,984.38	1.810 70,554.52	1.855 72,124.66	1.900 73,694.80	1.945 75,264.94
14					1.765 68,984.38	1.810 70,554.52	1.855 72,124.66	1.900 73,694.80	1.945 75,264.94	1.990 76,835.08
15									1.990 76,835.08	2.035 78,405.22
16										2.055 78,281.06

Support Staff

Name	Position	Years in Kearney
Tori Stofferson	Communications/ELO Coor.	20
JoAnne Sawyer	AA/Payroll	15
Kate Murphy	Food Service Direcor	12
Becky Reier	Transportation Director	6
Troy DeHaven	Technology Director	6
Meagan Kershner	AA/Accounting	5
Trent Bosard	Facilities Director	4
Jenae Dahlstedt	Purchasing	0

Health Services Staff

Susan Puckett	Registered Nurse	19
Kelli Urbanek	Registered Nurse	19
Shanna Gillming	Registered Nurse	2
Sara Gomez	Registered Nurse	1
Patty Lenz	Licensed Practical Nurse	3
Kathy Fisher	Licensed Practical Nurse	2

Kearney Public Schools
Special Education Child Count
October 1, 2018

Disability	School Age	Age 0-5	Parochial /Home	Details
AU	79	4	1	1 ZI
DD	48	100	0	
ED	45	0	0	
HI	17	2	1	1 /KCHS
ID	46	0	0	
Multi	4	0	0	
OHI	112	1	2	1 KCHS; 1 ZI
OI	3	0	0	
SLD	234	0	7	6 KCHS; 1 ZI
SLI	203	30	7	1 KCHS; 3 ZI; 2 FC; 1 home
TBI	8	1	0	
VI	1	0	0	
	800	138	18	

Grand Total = 956

	Verified Disabilities
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1997-98	$6,967,590.00	$741,860.00	11.92%
1998-99	$8,018,853.00	$1,051,263.00	15.09%
1999-00	$8,543,449.79	$524,597.00	6.54%
2000-01	$8,467,666.70	($75,783.09)	-0.09%
2001-02	$10,453,918.23	$1,986,251.53	23.46%
2002-03	$9,942,399.51	($511,518.72)	-4.90%
2003-04	$9,626,948.85	($315,450.66)	-3.20%
2004-05	$9,483,556.14	($143,392.71)	-1.50%
2005-06	$9,962,175.60	$478,619.46	5.05%
2006-07	$11,549,519.36	$1,587,343.76	15.93%
2007-08	$12,996,217.82	$1,446,698.46	12.53%
2008-09	$13,244,940.94	$248,723.12	1.91%
2009-10	$12,530,075.14	($714,865.80)	-5.40%
2010-11	$14,905,662.25	$2,375,587.11	18.96%
2011-12	$11,136,189.00	($3,769,473.25)	-25.29%
2012-13	$12,425,651.00	$1,289,462.00	11.58%
2013-14	$13,380,902.00	$955,251.00	7.69%
2014-15	$11,927,040.00	($1,453,862.00)	-10.87%
2015-16	$10,680,479.00	($1,246,561.00)	-10.45%
2016-17	$9,453,347.00	($1,227,132.00)	-11.49%
2017-18	$7,897,369.00	($1,555,978.00)	-16.46%
2018-19	$6,694,300.00	($1,203,069.00)	-15.23%

Tax Collections By Months

General Fund

Collected By County Treasurer During	2014-15	2015-16	2016-17	2017-18
September	$1,332,754.71	$187,301.37	$1,125,215.68	$1,327,893.38
October	$159,345.80	$241,313.64	$238,736.51	$272,164.83
November	$102,765.53	$95,580.95	$137,957.04	$128,218.96
December	$3,360,657.81	$3,611,292.36	$3,673,744.32	$4,970,300.75
January	$900,519.98	$1,012,372.72	$1,335,197.40	$1,856,598.95
February	$424,104.41	$444,985.55	$312,232.51	$446,917.46
March	$761,956.26	$859,221.73	$960,213.40	$962,442.39
April	$9,653,365.27	$10,673,298.39	$10,551,177.90	$10,489,946.88
May	$1,671,064.91	$1,980,836.79	$2,899,455.62	$2,551,398.27
June	$219,247.23	$224,053.65	$283,031.88	$294,655.48
July	$365,397.54	$379,815.91	$270,477.87	$483,899.33
August	$8,836,562.76	$9,699,368.28	$10,126,925.35	$9,989,883.95
Totals	$27,787,742.21	$29,409,441.34	$31,914,365.48	$33,774,320.63

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	2014-15	2015-16	2016-17	2017-18
September	$161,350.97	$10,148.85	$54.58	$15,382.29
October	$20,505.03	$3,030.61	$3.79	$3,134.80
November	$12,441.48	$1,147.70	$189.89	$1,486.57
December	$58,940.65	$2,507.94	$39,443.31	$54,894.42
January	$30,725.93	$1,822.80	$12,037.64	$20,839.98
February	$18,916.40	$1,573.86	$10,805.04	$16,601.65
March	$33,195.38	$1,864.75	$27,412.50	$12,645.49
April	$100,070.60	$6.12	$132,456.63	$141,920.77
May	$18,659.20	$12.32	$34,692.43	$29,690.94
June	$3,846.59	$65.33	$4,861.45	$5,086.24
July	$4,643.63	-$412.89	$5,414.59	$7,383.35
August	$84,134.03	$0.00	$116,544.99	$110,146.17
Totals	$547,429.89	$21,767.39	$383,916.84	$419,212.67

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Total
2010-11	KPS	$1,955,033,880		0.044831		0.044831
	Affiliated-Bond	$2,228,062,080		0.121154		0.121154
	Affiliated	$2,228,319,550	1.040000		0.128765	1.168765
	Totals		1.040000	0.165985	0.128765	1.334750
2011-12	KPS	$2,021,910,359		0.051095		0.051095
	Affiliated-Bond	$2,314,538,921		0.114507		0.114507
	Affiliated	$2,314,799,179	1.055387		0.123954	1.179341
	Totals		1.055387	0.165602	0.123954	1.344943
2012-13	KPS	$2,047,599,542		0.048379		0.048379
	Affiliated-Bond	$2,351,614,681		0.120868		0.120868
	Affiliated	$2,351,874,940	1.053696		0.122000	1.175696
	Totals		1.053696	0.169247	0.122000	1.344943
2013-14	KPS	$2,185,372,551		0.049203		0.049203
	Affiliated-Bond	$2,556,216,612		0.109814		0.109814
	Affiliated	$2,556,485,157	1.040016		0.125910	1.165926
	Totals		1.040016	0.159017	0.125910	1.324943
2014-15	2009 Bond	$2,822,933,771		0.000000		0.000000
	KPS	$2,823,239,916	1.040000	0.132784	0.010000	1.182784
	Totals		1.040000	0.132784	0.010000	1.182784
2015-16	2009 Bond	$3,242,829,572		0.097483		0.097483
	KPS	$3,243,161,807	1.020000	0.102517		1.122517
	Totals		1.020000	0.200000	0.000000	1.220000
2016-17	2009 Bond	$3,495,655,742		0.088061		0.088061
	KPS	$3,495,984,643	1.002715	0.097704	0.011521	1.111940
	Totals		1.002715	0.185765	0.011521	1.200001
2017-18	2009 Bond	$3,672,278,920		0.084449		0.084449
	KPS	$3,672,616,270	0.998547	0.116002	0.011001	1.125551
	Totals		0.998547	0.200451	0.011001	1.210000
2018-19	2009 Bond	$3,867,538,864		0.086143		0.086143
	KPS	$3,857,871,349	1.008523	0.119453	0.005882	1.133857
	Totals		1.008523	0.205596	0.005882	1.220000

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
1998-99	$1,057,984.93	($389,261.07)	
1999-00	$1,203,795.00	$145,810.07	13.78%
2000-01	$1,353,793.00	$149,998.00	12.46%
2001-02	$1,349,715.00	($4,078.00)	-0.3%
2002-03	$1,316,081.52	($33,633.48)	(2.50%)
2003-04	$1,140,166.56	($175,914.96)	13.40%
2004-05	$1,242,028.32	$101,861.76	8.93%
2005-06	$1,296,708.00	$54,679.68	4.40%
2006-07	$1,218,965.28	($77,742.72)	(6.00%)
2007-08	$1,246,422.00	$27,456.72	2.25%
2008-09	$1,301,813.00	$55,391.00	4.44%
2009-10	$3,799,110.00	$2,497,297.00	191.83%
2010-11	$3,575,854.50	($223,255.50)	(5.88%)
2011-12	$3,683,399.00	$107,544.50	3.01%
2012-13	$3,832,950.00	$149,551.00	4.06%
2013-14	$3,882,369.00	$49,419.00	1.29%
2014-15	$6,780,446.00	$2,898,077.00	74.65%
2015-16	$6,486,007.00	($294,439.00)	(4.34%)
2016-17	$6,494,002.00	$7,995.00	0.12%
2017-18	$7,361,524.00	$867,522.00	13.36%
2018-19	$7,951,881.00	$590,357.00	8.02%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
1998-99	$10,498,241.63	$580,504.92	
1999-00	$11,375,948.00	$877,706.37	8.36%
2000-01	$12,226,580.00	$850,632.00	7.48%
2001-02	$12,401,402.00	$174,822.00	1.43%
2002-03	$14,138,255.00	$1,736,853.00	14.00%
2003-04	$14,660,461.03	$522,206.03	3.70%
2004-05	$14,877,190.64	$216,729.61	1.48%
2005-06	$15,881,491.60	$1,004,300.96	6.75%
2006-07	$18,353,014.16	$2,471,522.56	15.56%
2007-08	$18,597,945.00	$244,930.84	1.33%
2008-09	$19,704,294.00	$1,106,349.00	5.95%
2009-10	$24,289,284.00	$4,584,990.00	23.27%
2010-11	$23,174,523.00	($1,114,761.00)	(4.59%)
2011-12	$24,430,088.00	$1,255,565.00	5.42%
2012-13	$24,781,612.00	$351,524.00	1.44%
2013-14	$26,587,847.00	$1,806,235.00	7.29%
2014-15	$29,361,695.00	$2,773,848.00	10.43%
2015-16	$33,080,284.00	$3,718,589.00	12.66%
2016-17	$35,054,745.00	$1,974,461.00	5.97%
2017-18	$36,672,852.00	$1,618,107.00	4.62%
2018-19	$39,008,402.00	$2,335,550.00	6.37%

Tax Request Comparison

Year	Qualified Capital Purpose Undertaking Fund	Increase	% of Increase
1998-99	$0.00	($537,212.00)	
2005-06	$635,776.96	$635,776.96	100.00%
2006-07	$0.00	($635,776.96)	100.00%
2007-08	$0.00	$0.00	0.00%
2008-09	$0.00	$0.00	0.00%
2009-10	$0.00	$0.00	0.00%
2010-11	$0.00	$0.00	0.00%
2011-12	$0.00	$0.00	0.00%
2012-13	$0.00	$0.00	0.00%
2013-14	$0.00	$0.00	0.00%
2014-15	$0.00	$0.00	0.00%
2015-16	$0.00	$0.00	0.00%
2016-17	$0.00	$0.00	0.00%
2017-18	$0.00	$0.00	0.00%
2018-19	$0.00	$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
1998-99	$587,970.56	($962,723.44)	
1999-00	$246,770.00	($341,200.56)	(58.03%)
2000-01	$1,003,676.00	$756,906.00	306.73%
2001-02	$1,657,319.00	$653,643.00	65.1%
2002-03	$705,476.72	($951,842.28)	(57.40%)
2003-04	$1,038,633.44	$333,156.72	47.20%
2004-05	$1,618,829.68	$580,196.24	55.86%
2005-06	$1,450,025.20	($168,804.48)	(10.43%)
2006-07	$1,640,129.92	$190,104.72	13.11%
2007-08	$2,736,500.00	$1,096,370.08	66.85%
2008-09	$2,392,951.00	($343,549.00)	(12.55%)
2009-10	$1,521,004.00	($871,947.00)	(36.44%)
2010-11	$2,869,291.00	$1,348,287.00	88.64%
2011-12	$2,869,291.00	$0.00	0.00%
2012-13	$2,869,291.00	$0.00	0.00%
2013-14	$3,218,870.00	$349,579.00	12.18%
2014-15	$282,324.00	($2,936,546.00)	(91.23%)
2015-16	$0.00	($282,324.00)	(100.00%)
2016-17	$402,739.00	$402,739.00	0.00%
2017-18	$404,000.00	$1,261.00	0.31%
2018-19	$227,509.00	($176,491.00)	(43.69%)

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
1998-99	$12,144,197.12	($555,200.59)	
1999-00	$12,826,513.00	$682,315.88	5.62%
2000-01	$14,584,049.00	$1,757,536.00	13.70%
2001-02	$15,408,436.00	$824,387.00	5.7%
2002-03	$16,159,813.24	$751,377.24	4.90%
2003-04	$16,839,261.03	$679,447.79	4.20%
2004-05	$17,738,048.64	$898,787.61	5.34%
2005-06	$18,681,945.80	$943,897.16	5.32%
2006-07	$21,212,109.36	$2,530,163.56	13.54%
2007-08	$22,580,867.00	$1,368,758.00	6.45%
2008-09	$23,399,058.00	$182,414.04	0.81%
2009-10	$29,609,398.00	$6,210,340.00	26.54%
2010-11	$29,619,668.50	$10,270.50	0.03%
2011-12	$30,982,778.00	$1,363,109.50	4.60%
2012-13	$31,483,853.00	$501,075.00	1.62%
2013-14	$33,689,086.00	$2,205,233.00	7.00%
2014-15	$36,424,465.00	$2,735,379.00	8.12%
2015-16	$39,566,291.00	$3,141,826.00	8.63%
2016-17	$41,951,568.00	$2,385,195.00	6.03%

Transportation and Vehicle Costs For 2017-2018

YTD Thru July

Vehicle	Make, Year Description	Annual Miles	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre-ciation	Cost of Insurance	Total Cost	Cost per Mile
Coach Bus											
1	PREV/2000/48	14,173	2,525.29	5.61	$6,007.21	$4,429.10	$25,242.96	$12,650.04	$1,753.54	$50,082.85	$3.53
2	MCI/1986/49	10,579	2,004.62	5.28	$4,792.33	$262.14	$4,037.97	$12,000.00	$1,783.56	$22,876.00	$2.16
	Totals	**24,752**	**4,529.91**	**5.46**	**$10,799.54**	**$4,691.24**	**$29,280.93**	**$24,650.04**	**$3,537.10**	**$72,958.85**	**$2.95**
School Bus											
3	BLUEBD/2016/78	10,407	1,677.07	6.21	$4,180.72	$1,331.40	$458.90	$13,167.00	$1,815.63	$20,953.65	$2.01
4	BLUEBD/2014/78	12,372	2,512.15	4.92	$6,320.58	$699.33	$65.28	$11,193.36	$1,819.98	$20,098.53	$1.62
6	BLUEBD/2013/65	10,124	1,406.56	7.20	$3,860.53	$1,702.37	$829.49	$7,908.48	$1,183.98	$15,484.85	$1.53
7	INT/2018/65	9,742	1,350.14	7.22	$3,559.47	$59.54	$0.00	$756.67	$1,324.70	$5,700.38	$0.59
9	INTL/2012/45	9,744	1,565.20	6.23	$4,111.82	$580.00	$231.32	$6,637.26	$1,350.18	$12,910.58	$1.32
10	BLUEBD/2016/65	13,037	1,683.42	7.74	$4,343.67	$15.19	$0.00	$8,359.32	$1,226.12	$13,944.30	$1.07
11	BLUEBD/2016/65	13,338	1,490.67	8.95	$3,905.87	$64.00	$829.49	$8,359.32	$1,226.12	$14,384.80	$1.08
12	THOM/2008/65	9,095	1,055.45	8.62	$2,738.37	$4,128.69	$9,367.09	$0.00	$976.35	$17,210.50	$1.89
14	THOM/2008/65	12,461	1,456.34	8.56	$3,553.17	$2,491.65	$0.00	$1,757.22	$1,096.23	$8,898.27	$0.71
15	THOM/2009/65	9,369	1,255.64	7.46	$3,035.48	$1,469.97	$13,646.97	$6,622.88	$1,098.87	$25,874.17	$2.76
17	BLUEBD/2011/65	10,834	1,729.88	6.26	$4,604.59	$2,154.29	$5,456.43	$8,315.76	$1,233.11	$21,764.18	$2.01
18	BLUEBD/2012/65	8,295	1,234.26	6.72	$3,249.33	$494.99	$5,384.17	$9,369.36	$1,359.45	$19,857.30	$2.39
	Totals	**128,818**	**18,416.78**	**6.99**	**$47,463.60**	**$15,191.42**	**$36,269.14**	**$82,446.63**	**$15,710.72**	**$197,081.51**	**$1.53**
Mini Bus											
5	INTL/2003/33	429	67.42	6.36	$232.66	$42.22	$0.00	$0.00	$1,006.62	$1,281.50	$2.99
60	CHEVY/2007/13	8,142	933.91	8.72	$2,199.86	$689.48	$0.00	$0.00	$798.57	$3,687.91	$0.45
103	CHEVY/2014/14	9,663	1,136.11	8.51	$2,437.68	$1,131.59	$392.55	$8,833.44	$976.76	$13,772.02	$1.43
105	CHEVY/2008/14	181	29.01	6.24	$70.19	$194.18	$0.00	$0.00	$760.14	$1,024.51	$5.66
107	CHEVY/2010/14	6,105	745.34	8.19	$1,663.11	$235.33	$276.14	$0.00	$888.14	$3,062.72	$0.50
108	CHEVY/2010/14	11,869	1,368.63	8.67	$2,937.95	$93.44	$0.00	$0.00	$888.14	$3,919.53	$0.33
109	CHEVY/2016/14	6,971	813.23	8.57	$1,755.30	$604.52	$0.00	$7,406.52	$1,024.95	$10,791.29	$1.55
	Totals	**43,360**	**5,093.65**	**8.51**	**$11,296.75**	**$2,990.76**	**$668.69**	**$16,239.96**	**$6,343.32**	**$37,539.48**	**$0.87**
Suburban											
63	CHEVY SUB/08/9	4,935	306.55	16.10	$661.10	$0.00	$0.00	$0.00	$583.63	$1,244.73	$0.25
64	CHEVY SUB/08/9	6,660	424.17	15.70	$922.86	$17.26	$455.89	$0.00	$596.74	$1,992.75	$0.30
65	CHEVY SUB/08/9	11,522	681.73	16.90	$1,524.93	$0.00	$412.95	$0.00	$596.74	$2,534.62	$0.22
66	CHEVY SUB/09/9	7,582	415.57	18.24	$896.74	$108.28	$0.00	$0.00	$582.36	$1,587.38	$0.21
67	CHEVY SUB/09/9	9,806	563.50	17.40	$1,210.71	$15.82	$484.68	$0.00	$582.36	$2,293.57	$0.23
	Totals	**40,505**	**2,391.52**	**16.94**	**$5,216.34**	**$141.36**	**$1,353.52**	**$0.00**	**$2,941.83**	**$9,653.05**	**$0.24**

Transportation and Vehicle Costs For 2017-2018

YTD Thru July

Vehicle	Make, Year Description	Annual Miles	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre-ciation	Cost of Insurance	Total Cost	Cost per Mile
Mini Vans											
68	DODGE/2010/7	4,547	225.11	20.20	$501.77	$10.07	$57.13	$205.33	$438.22	$1,212.52	$0.27
69	DODGE/2010/7	4,469	213.80	20.90	$465.37	$166.56	$192.05	$205.33	$438.22	$1,467.53	$0.33
70	DODGE/2010/7	2,764	170.15	16.24	$368.79	$55.05	$0.00	$205.33	$441.18	$1,070.35	$0.39
71	DODGE/2010/7	889	49.46	17.97	$108.45	$24.08	$710.30	$205.33	$441.18	$1,489.34	$1.68
72	DODGE/2010/7	3,211	209.27	15.34	$448.15	$8.26	$281.89	$205.33	$441.18	$1,384.81	$0.43
80	CHEVY/2012/11	12,221	899.28	13.59	$1,923.96	$98.83	$606.89	$3,142.20	$486.20	$6,258.08	$0.51
81	FORD/2017/SV	13,920	828.86	16.79	$1,798.41	$3.50	$40.00	$4,073.88	$624.61	$6,540.40	$0.47
82	FORD/2017/SV	12,422	804.72	15.44	$1,713.44	$0.00	$0.00	$4,073.88	$624.61	$6,411.93	$0.52
	Totals	**54,443**	**3,400.65**	**16.01**	**$7,328.34**	**$366.35**	**$1,888.26**	**$12,316.61**	**$3,935.40**	**$25,834.96**	**$0.47**
Other											
23	DODGE/2002/PU	2,002	194.28	10.30	$424.77	$0.00	$0.00	$0.00	$512.69	$937.46	$0.47
24	CHEVY/2016/FD	5,191	709.34	7.32	$1,548.13	$4.95	$222.92	$4,748.04	$804.34	$7,328.38	$1.41
25	CHEVY/2009/PU	14,597	1,344.33	10.86	$2,929.52	$626.97	$0.00	$4,028.52	$717.36	$8,302.37	$0.57
26	GMC/2006/PU	6,664	648.19	10.28	$1,414.02	$639.31	$0.00	$0.00	$504.94	$2,558.27	$0.38
27	CHEVY/2013/PU	8,141	787.08	10.34	$1,720.84	$463.29	$1,861.09	$4,502.88	$600.62	$9,148.72	$1.12
30	CHEV/2006/PU	11,938	843.74	14.15	$1,830.26	$0.00	$3,646.78	$0.00	$516.29	$5,993.33	$0.50
31	DODGE/2011/CV	10,943	681.76	16.05	$1,482.63	$0.00	$500.00	$1,642.92	$372.15	$3,997.70	$0.37
32	CHEVY/2010/PU	8,996	657.68	13.68	$1,435.57	$0.00	$503.34	$2,214.36	$420.20	$4,573.47	$0.51
33	GMC/1997/FD	6,082	834.43	7.29	$1,791.95	$8.08	$2,288.38	$0.00	$467.22	$4,555.63	$0.75
34	FORD/2013/VAN	8,867	434.29	20.42	$954.53	$0.00	$0.00	$2,547.12	$436.17	$3,937.82	$0.44
36	CHEVY/2006/CV	7,870	500.85	15.71	$1,093.06	$459.43	$1,652.18	$1,214.28	$324.10	$4,743.05	$0.60
37	DODGE/2010/CV	5,591	459.38	12.17	$1,005.88	$0.00	$743.89	$1,642.80	$360.14	$3,752.71	$0.67
38	FORD/2015/CV	9,127	676.54	13.49	$1,493.32	$0.00	$39.17	$2,785.68	$468.25	$4,786.42	$0.52
39	DODGE/2014/PU	8,324	789.95	10.54	$1,698.77	$0.00	$1,105.48	$3,337.80	$514.67	$6,656.72	$0.80
40	GMC/2012/PU	10,947	657.99	16.64	$1,465.78	$0.00	$757.69	$3,512.16	$517.31	$6,252.94	$0.57
44	CHEV/1999/2	762	68.89	11.06	$151.76	$7.91	$1,038.31	$0.00	$495.74	$1,693.72	$2.22
46	FORD/2016/CV	6,621	475.68	13.92	$1,035.30	$0.00	$540.00	$2,885.76	$476.65	$4,937.71	$0.75
300	FORD/2011	4,430	644.30	6.88	$1,377.17	$111.45	$2,181.57	$329.61	$534.31	$4,534.11	$1.02
	Totals	**137,093**	**11,408.70**	**12.02**	**$24,853.26**	**$2,321.39**	**$17,080.80**	**$35,391.93**	**$9,043.15**	**$88,690.53**	**$0.65**
Grand Totals		**428,971**	**45,241.21**	**9.48**	**$106,957.83**	**$25,702.52**	**$86,541.34**	**$171,045.17**	**$41,511.52**	**$431,758.38**	**$1.01**

Actual Valuation

Kearney Public Schools
2017-2018

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	3,467,640,700	100,921,714	168,250,704	3,736,813,118
Kearney	101,999,580	173,385	3,128,242	105,301,207
Phelps	25,385,486	57	371,481	25,757,024
	3,595,025,766	**101,095,156**	**171,750,427**	**3,867,871,349**

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2007-08	$1,799,175,254	$46,511,467	$108,988,041	$1,954,674,762	7.51%
2008-09	$1,900,409,345	$53,901,730	$111,069,333	$2,065,380,408	5.66%
2009-10	$1,994,365,946	$57,443,509	$145,416,439	$2,197,225,894	6.38%
2010-11	$2,038,455,890	$66,513,912	$123,349,748	$2,228,319,550	1.42%
2011-12	$2,107,573,921	$69,297,297	$137,927,961	$2,314,799,179	3.88%
2012-13	$2,147,420,001	$65,086,936	$139,368,003	$2,351,874,940	1.60%
2013-14	$2,336,566,405	$69,838,416	$150,080,336	$2,556,485,157	8.70%
2014-15	$2,607,971,830	$74,466,897	$140,801,189	$2,823,239,916	10.43%
2015-16	$2,991,246,779	$87,907,177	$164,007,851	$3,243,161,807	14.87%
2016-17	$3,236,934,564	$92,415,621	$166,634,458	$3,495,984,643	7.80%

ANNUAL FINANCIAL REPORT
OF NEBRASKA SCHOOL DISTRICTS
For the Fiscal Year Ended on August 31, 2018

Version 2 9.10.18

County-District Number: 10-0007-000
Class of District: 3
Name of District: KEARNEY PUBLIC SCHOOLS

GENERAL FUND RECEIPTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

1000 LOCAL RECEIPTS		01-1-X1XXX-000		
1110	Local Property Taxes		1110	33,911,362.03
1111	Local Property Taxes - Learning Community Common Levy		1111	
1115	Carline Tax		1115	52,021.05
1120	Public Power District Sales Tax		1120	1,296,472.24
1125	Motor Vehicle Taxes		1125	3,111,388.66
1210	Tuition Received from Other Districts (Regular Education)		1210	
1215	Tuition Received from Educational Entities (Distance Education)		1215	
1220	Tuition Received from Individuals (Regular Education)		1220	
1230	Tuition Received from Other Districts (Special Education)		1230	5,600.00
1235	Tuition Received from Other Districts (Pre-School Special Education)		1235	
1240	Tuition Received from Individuals (Special Education)		1240	
1250	Summer School Tuition and Fees (All Sources)		1250	
1260	Adult Education Tuition and Fees (All Sources)		1260	
1270	Preschool Tuition and Fees (All Sources)		1270	
1310	Transportation Received from Other Districts (Regular Education)		1310	
1320	Transportation Received from Individuals (Regular Education)		1320	
1325	Transportation Received from Individuals (Early Childhood)		1325	
1330	Transportation Received from Other Districts (Special Education)		1330	
1410	Interest		1410	128,096.73
1610	Local License Fees		1610	25,439.05
1620	Police Court Fines		1620	9,982.10
1810	Community Service Activities		1810	107,327.29
1910	Rental of School Equipment and Facilities		1910	
1920	Contributions and Donations		1920	
1925	Categorical Grants from Corporations & Other Private Interests		1925	58,280.00
1950	Postsecondary Receipts		1950	
1990	Other Local Receipts		1990	
1995	Presidential Declared Disaster		1995	
1000	***Total Local Receipts (Add 1110 through 1995)***		***1000***	**38,705,969.15**
2000 COUNTY AND ESU RECEIPTS		01-1-X2XXX-000		
2110	County Fines and License Fees		2110	512,004.51
2130	Other County Receipts		2130	
2210	Educational Service Unit Receipts		2210	
2000	***Total County and ESU Receipts (Add 2110 through 2210)***		***2000***	**512,004.51**

GENERAL FUND RECEIPTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

3000 STATE RECEIPTS	01-1-X3XXX-000		
3110	State Aid	3110	7,897,369.00
3120	Special Education Programs (School Age)	3120	2,990,017.00
3125	Special Education Transportation (School Age)	3125	132,280.00
3130	Homestead Exemption	3130	869,068.09
3131	Property Tax Credit	3131	1,854,193.07
3132	Personal Property Tax Credit	3132	
3133	Nameplate Capacity Tax	3133	
3134	Personal Property Tax Credit - Railroads & Public Service	3134	
3135	Payments for High Ability Learners	3135	38,076.00
3155	Textbook Loan	3155	1,639.60
3160	Payments Received for Wards of the State/Court (Regular Education)	3160	
3161	Payments Received for Wards of the State/Court (Special Education)	3161	
3165	Flex Funding: Birth to Age 5 Support Services (State)	3165	17,083.00
3166	Flex Funding: School Age Support Services (State)	3166	158,166.00
3175	Adult Basic Education	3175	
3180	Pro-Rate Motor Vehicle	3180	99,942.27
3200	State Apportionment	3200	861,886.32
3300	In-Lieu-Of School Land Tax	3300	
3500	State Categorical Programs	3500	
3512	Distance Education Incentive Payments	3512	
3540	State Early Childhood	3540	26,620.00
3541	Early Childhood Endowment Grants	3541	739,003.75
3551	Career Education	3551	
3570	Teacher Evaluation Development Grants	3570	
3575	Nebraska Innovation Grant Program	3575	
3590	Extended Learning Opportunity Grants	3590	
3990	Other State Receipts	3990	
3995	Presidential Declared Disaster	3995	
3000	***Total State Receipts (Add 3110 through 3995)***	***3000***	**15,685,344.10**

4000 FEDERAL RECEIPTS	01-1-X4XXX-000		
4200	Title I, Part A ESEA/ESSA Improving Basic Programs by LEA	4200	634,896.00
4210	Title I Accountability ESEA/ESSA Improving Basic Programs Accountability	4210	22,101.00
4215	Title I, Part 1003G School Improvement Grants (SIG)	4215	
4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk `	4230	
4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction	4310	122,572.00
4315	Title II, Part B NCLB Math & Science Partnerships	4315	
4330	Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation	4404	374,881.00
4405	IDEA Part B Supplemental Payments	4405	
4406	IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation	4406	22,224.00
4410	IDEA Enrollment/Poverty	4410	884,327.00
4411	IDEA Part B Early Intervening Services	4411	
4412	IDEA Part B Proportionate Share	4412	33,092.00
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	14,467.49
4417	IDEA Part B Transition Projects	4417	
4450	Medicaid In Public Schools	4450	8,548.59
4455	Medicaid Administrative Activities (MAAPS)	4455	46,495.03
4500	Title 8 (Impact Aid)	4500	
4600	Johnson-O'Malley	4600	

GENERAL FUND RECEIPTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

4620	Flood Control		4620	
4640	Forest Reserve		4640	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700	42,826.00
4850	Universal Service Fund (E-Rate)		4850	
4910	Indian Education		4910	
4915	Title I, Part C ESEA/ESSA Education of Migratory Children		4915	25,158.00
4925	Title III Part A ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achiev		4925	21,603.00
4926	Title III ESEA/ESSA Immigrant Education		4926	
4940	Head Start		4940	
4945	Child and Adult Care Food Program		4945	
4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers		4968	
4980	Adult Basic Education		4980	
4990	Other Federal Categorical Receipts		4990	9,500.00
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)		4992	
4995	Presidential Declared Disaster		4995	
4000	***Total Federal Receipts (Add 4200 through 4995)***		***4000***	**2,262,691.11**
5000 NON-REVENUE RECEIPTS		01-1-XXXXX-000		
5150	Tax Anticipation Notes		5150	
5200	Long Term Loans		5200	
5300	Insurance Adjustments		5300	
5400	Sale of Property		5400	
5500	Transfers From Other Funds		5500	
5610	Cash Balance from Merged/Dissolved School Districts		5610	
5650	Cash Balance from Nonresident High School Tuition Funds		5650	
5690	Other Non-Revenue Receipts		5690	6,823.60
5000	***Total Non-Revenue Receipts (Add 5150 through 5690)***		***5000***	**6,823.60**
10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1000, 2000, 3000, 4000, and 5000)*		***10000***	**57,172,832.47**

GENERAL FUND DISBURSEMENTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

1100	**REGULAR INSTRUCTIONAL PROGRAMS**	01-2-01100-XXX		
110	Salary - Teachers		110	16,950,143.94
120	Salary - Substitutes		120	565,593.19
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	589,451.13
161	Salary - Classroom Management		161	
200	Employee Benefits		200	3,186,285.72
221	Increased Retirement Contribution Rate		221	437,240.60
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	217,752.14
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	500,576.46
420	Textbooks		420	618,814.36
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	34,111.60
955	Presidential Declared Disaster		955	
1100	***Total Regular Instructional Programs (Add 110 through 955)***		***1100***	**23,099,969.14**
1115	**CAREER ACADEMY PROGRAMS (RULE 47)**	01-2-01115-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1115	***Total Career Academy Programs (Rule 47) (Add 110 through 955)***		***1115***	**0.00**
1125	**REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)**	01-2-01125-XXX		
110	Salary - Teachers		110	263,970.48
120	Salary - Substitutes		120	4,224.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	17,436.98
161	Salary - Classroom Management		161	
200	Employee Benefits		200	49,795.10
221	Increased Retirement Contribution Rate		221	7,064.50
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	179.77
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	831.58
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1125	***Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 955)***		***1125***	**343,502.41**
1150	**LIMITED ENGLISH PROFICIENCY PROGRAMS**	01-2-01150-XXX		
110	Salary - Teachers		110	384,895.36
120	Salary - Substitutes		120	6,448.50
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	145,325.78
161	Salary - Classroom Management		161	
200	Employee Benefits		200	91,993.47
221	Increased Retirement Contribution Rate		221	12,422.90
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,395.09
364	Tuition Paid to Other Districts		**364**	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,991.36
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	377.28
955	Presidential Declared Disaster		955	
1150	***Total Limited English Proficiency Programs (Add 110 through 955)***		***1150***	**646,849.74**

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

1160	**POVERTY PROGRAMS**	01-2-01160-XXX		
110	Salary - Teachers		110	1,717,540.48
120	Salary - Substitutes		120	45,105.75
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	104,408.79
161	Salary - Classroom Management		161	
200	Employee Benefits		200	372,282.44
221	Increased Retirement Contribution Rate		221	46,087.40
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	36,882.48
364	Tuition Paid to Other Districts		**364**	
382	Distance Education & Telecommunications		382	798.72
400	Supplies and Materials		400	331.56
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	4,799.29
955	Presidential Declared Disaster		955	
1160	***Total Poverty Programs***		***1160***	**2,328,236.91**
	(Add 110 through 955)			
1190	**EARLY CHILDHOOD EDUCATIONAL PROGRAMS**	01-2-01190-XXX		
110	Salary - Teachers		110	173,403.31
120	Salary - Substitutes		120	13,080.00
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	45,230.93
161	Salary - Classroom Management		161	
200	Employee Benefits		200	38,989.78
221	Increased Retirement Contribution Rate		221	6,052.80
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,978.19
332	Mileage to Parents (Early Childhood only)		332	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	6,463.85
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	208.00
955	Presidential Declared Disaster		955	
1190	***Total Early Childhood Educational Programs***		***1190***	**286,406.86**
	(Add 110 through 955)			
1195	**REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)**	01-2-01195-XXX		
110	Salary - Teachers		110	26,378.61
120	Salary - Substitutes		120	1,318.93
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	4,542.67
221	Increased Retirement Contribution Rate		221	328.90
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	1,500.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1195	***Total Regular Instructional Programs Below Age Five (Flex-Spending)***		***1195***	**34,069.11**
	(Add 110 through 955)			
1200	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS**	01-2-01200-XXX		
110	Salary - Teachers		110	3,734,773.60
120	Salary - Substitutes		120	81,729.27
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	1,252,266.02
161	Salary - Classroom Management		161	
200	Employee Benefits		200	1,014,777.34
221	Increased Retirement Contribution Rate		221	121,746.50
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	122,329.48
360	Tuition Paid to Other Districts (Special Education)		**360**	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	1,563.29
400	Supplies and Materials		400	58,873.12
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		**500**	
600	Other Expenses		600	22,607.09
955	Presidential Declared Disaster		955	
1200	***Total Special Education Instructional Programs***		***1200***	**6,410,665.71**
	(Add 110 through 955)			

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

1280	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - UNIFIED SPORTS**	01-2-01280-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1280	***Total Special Education Instructional Programs - Unified Sports (Add 110 through 955)***		***1280***	**0.00**
1291	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 3-5**	01-2-01291-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1291	***Total Special Education Instructional Programs - Ages 3-5 (Add 110 through 955)***		***1291***	**0.00**
1292	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 0-2**	01-2-01292-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
360	Tuition Paid to Other Districts (Special Education)		360	
370	Tuition Paid to Other Agencies (Special Education)		370	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
1292	***Total Special Education Instructional Programs - Ages 0-2 (Add 110 through 955)***		***1292***	**0.00**
2100	**SUPPORT SERVICES - PUPILS**	01-2-02100-XXX		
110	Salary - Professional Staff		110	1,876,229.20
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	177,969.53
143	Salary - Technical Staff		143	
200	Employee Benefits		200	398,787.98
221	Increased Retirement Contribution Rate		221	49,724.40
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	13,763.97
382	Distance Education & Telecommunications		382	1,179.38
400	Supplies and Materials		400	15,318.39
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	46,005.08
955	Presidential Declared Disaster		955	
2100	***Total Support Services - Pupils (Add 110 through 955)***		***2100***	**2,578,977.93**

GENERAL FUND DISBURSEMENTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

2150	**SAFETY & SECURITY**	01-2-02150-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	
143	Salary - Technical Staff		143	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	85,564.70
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	352.68
500	Capital Outlay		**500**	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
2150	***Total Safety & Security***		***2150***	**85,917.38**
	(Add 110 through 955)			
2200	**SUPPORT SERVICES - STAFF**	01-2-02200-XXX		
110	Salary - Professional Staff		110	1,097,565.43
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	919,007.13
200	Employee Benefits		200	422,796.41
221	Increased Retirement Contribution Rate		221	50,042.70
281	Retirement Incentive Plan		281	
282	Staff Development Assistance		282	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	51,088.40
382	Distance Education & Telecommunications		382	109,106.71
400	Supplies and Materials		400	778,270.37
500	Capital Outlay		**500**	61,647.31
600	Other Expenses		600	36,625.79
955	Presidential Declared Disaster		955	
2200	***Total Support Services - Staff***		***2200***	**3,526,150.25**
	(Add 110 through 955)			
99500	**Total Staff Development Disbursements**	**01-2-99500-000**		360,000.00
2213	**SCHOOL IMPROVEMENT**	01-2-02213-XXX		
110	Salary - Professional Staff		110	86,379.98
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	17,128.29
200	Employee Benefits		200	17,844.88
221	Increased Retirement Contribution Rate		221	2,586.80
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	22,060.59
382	Distance Education & Telecommunications		382	213.75
400	Supplies and Materials		400	3,504.48
500	Capital Outlay		**500**	
600	Other Expenses		600	1,194.45
955	Presidential Declared Disaster		955	
2213	***Total School Improvement***		***2213***	**150,913.22**
	(Add 110 through 955)			
2214	**IMPLEMENTATION OF STANDARDS**	01-2-02214-XXX		
110	Salary - Professional Staff		110	86,379.98
130	Salary - Stipends		130	
140	Salary - Clerical and Paraprofessional Staff		140	17,128.29
200	Employee Benefits		200	17,844.88
221	Increased Retirement Contribution Rate		221	2,586.80
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	22,060.60
382	Distance Education & Telecommunications		382	213.75
400	Supplies and Materials		400	3,504.47
500	Capital Outlay		**500**	
600	Other Expenses		600	1,194.45
955	Presidential Declared Disaster		955	
2214	***Total Implementation of Standards***		***2214***	**150,913.22**
	(Add 110 through 955)			

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

2310	**BOARD OF EDUCATION**	01-2-02310-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	25,158.96
314	Lobbyist Fees and Expenses		314	
315	Accounting and Auditing Services		315	9,875.00
341	Liability Insurance		341	64,411.40
342	Fidelity Bond Premiums		342	250.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	159.48
500	Capital Outlay		**500**	
600	Other Expenses		600	30,052.68
955	Presidential Declared Disaster		955	
2310	***Total Board of Education***		***2310***	**129,907.52**
	(Add 110 through 955)			
2320	**EXECUTIVE ADMINISTRATION SERVICES**	01-2-02320-XXX		
105	Salary - Superintendent		105	238,021.89
110	Salary - Other Professional Staff		110	248,568.92
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	190,886.83
200	Employee Benefits		200	126,071.34
221	Increased Retirement Contribution Rate		221	14,705.90
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	103,107.90
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	13,182.48
500	Capital Outlay		**500**	
600	Other Expenses		600	13,249.54
955	Presidential Declared Disaster		955	
2320	***Total Executive Administration Services***		***2320***	**947,794.80**
	(Add 110 through 955)			
2330	**DISTRICT LEGAL SERVICES**	01-2-02330-XXX		
110	Salary - Other Professional Staff		110	
115	Salary - Legal Staff Salary		115	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
317	Contracted Legal Services		317	50,586.10
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
2330	***Total District Legal Services***		***2330***	**50,586.10**
	(Add 110 through 955)			
2400	**OFFICE OF THE PRINCIPAL**	01-2-02400-XXX		
110	Salary - Professional Staff		110	2,099,217.28
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	521,160.54
200	Employee Benefits		200	519,996.87
221	Increased Retirement Contribution Rate		221	65,254.30
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	21,814.60
382	Distance Education & Telecommunications		382	43.89
400	Supplies and Materials		400	38,949.20
500	Capital Outlay		**500**	299.00
600	Other Expenses		600	22,611.87
955	Presidential Declared Disaster		955	
2400	***Total Office of the Principal***		***2400***	**3,289,347.55**
	(Add 110 through 955)			

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

2510	**GENERAL ADMINISTRATION - BUSINESS SERVICES**	01-2-02510-XXX		
110	Salary - Professional Staff		110	230,482.76
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	145,295.38
200	Employee Benefits		200	81,286.14
221	Increased Retirement Contribution Rate		221	8,818.40
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	156,977.82
314	Lobbyist Fees and Expenses		314	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	16,724.03
500	Capital Outlay		**500**	8,178.08
600	Other Expenses		600	1,648.56
955	Presidential Declared Disaster		955	
2510	***Total General Administration - Business Services (Add 110 through 955)***		***2510***	**649,411.17**
2520	**VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES**	01-2-02520-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	1,734.98
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
2520	***Total Vehicle Acquisition and Maintenance (Add 110 through 955)***		***2520***	**1,734.98**
2600	**SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S)**	01-2-02600-XXX		
110	Salary - Professional Staff		110	283,238.83
140	Salary - Clerical and Custodial Staff		140	1,773,353.24
200	Employee Benefits		200	743,709.09
221	Increased Retirement Contribution Rate		221	52,213.90
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	2,013,199.12
382	Distance Education & Telecommunications		382	1,010.44
400	Supplies and Materials		400	385,927.90
500	Capital Outlay		**500**	2,570,595.24
600	Other Expenses		600	2,749.19
955	Presidential Declared Disaster		955	
2600	***Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 955)***		***2600***	**7,825,996.95**
2750	**REGULAR PUPIL TRANSPORTATION**	01-2-02750-XXX		
110	Salary - Professional Staff		110	51,329.70
140	Salary - Clerical Staff and Drivers		140	324,538.37
200	Employee Benefits		200	74,585.41
221	Increased Retirement Contribution Rate		221	9,106.20
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	81,527.59
332	Mileage to Parents (K-12 only)		332	
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	72.36
400	Supplies and Materials		400	28,676.94
500	Capital Outlay		**500**	
600	Other Expenses		600	4,965.73
955	Presidential Declared Disaster		955	
2750	***Total Regular Pupil Transportation (Add 110 through 955)***		***2750***	**574,802.30**
2755	**REGULAR PUPIL TRANSPORTATION - OPEN ENROLLMENT OPTION STUDENT IN LEARNING COMMUNITY**	01-2-02755-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
2755	***Total Regular Pupil Transportation - Open Enrollment Option Student in Learning Community (Add 110 through 955)***		***2755***	**0.00**

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

2760	**SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION**	01-2-02760-XXX		
110	Salary - Professional Staff		110	12,587.14
140	Salary - Clerical Staff and Drivers		140	140,034.62
200	Employee Benefits		200	37,061.62
221	Increased Retirement Contribution Rate		221	3,785.80
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	42,001.54
333	Transportation Paid to Other Districts		**333**	
382	Distance Education & Telecommunications		382	952.26
400	Supplies and Materials		400	
500	Capital Outlay		**500**	
600	Other Expenses		600	387.50
955	Presidential Declared Disaster		955	
2760	***Total School Age Special Education Pupil Transportation***		***2760***	**236,810.48**
	(Add 110 through 955)			
2765	**BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION**	01-2-02765-XXX		
110	Salary - Professional Staff		110	
140	Salary - Clerical Staff and Drivers		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
333	Transportation Paid to Other Districts		333	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
2765	***Total Below Age Five Special Education Pupil Transportation***		***2765***	**0.00**
	(Add 110 through 955)			
3000	**COMMUNITY SERVICES**	01-2-03000-XXX		
110	Salary - Professional Staff		110	47,190.44
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
382	Distance Education & Telecommunications		382	
500	Capital Outlay		500	
600	Other Expenses		600	-47,190.44
955	Presidential Declared Disaster		955	
3000	***Total Community Services***		***3000***	**0.00**
	(Add 110 through 955)			
3400	**CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS**	01-2-03400-XXX		
110	Salary - Professional Staff		110	4,255.71
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	401.69
221	Increased Retirement Contribution Rate		221	32.40
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	51,000.00
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	3,563.24
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	150.00
955	Presidential Declared Disaster		955	
3400	***Total Categorical Grants from Corporations & Other Private Interests***		***3400***	**59,403.04**
	(Add 110 through 955)			
3500	**STATE CATEGORICAL PROGRAMS**	01-2-03500-XXX		
110	Salary - Professional Staff		110	373,877.05
130	Salary - Stipends		130	
140	Salary - Clerical and Others		140	59,262.20
200	Employee Benefits		200	100,460.12
221	Increased Retirement Contribution Rate		221	10,482.70
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	11,153.36
382	Distance Education & Telecommunications		382	1,518.50
400	Supplies and Materials		400	54,184.43
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	27,234.46
955	Presidential Declared Disaster		955	
3500	***Total State Categorical Programs***		***3500***	**638,172.82**
	(Add 110 through 955)			

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

4200	**TITLE I, PART A ESEA/ESSA IMPROVING BASIC PROGRAMS OPERATED BY LEA**	01-2-04200-XXX		
110	Salary - Professional Staff		110	734,337.02
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	21,220.42
200	Employee Benefits		200	123,529.28
221	Increased Retirement Contribution Rate		221	18,735.50
300	Purchased Services		300	1,887.35
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	443.89
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	837.06
4200	***Total Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA (Add 110 through 600)***		***4200***	**900,990.52**
4210	**TITLE I ACCOUNTABILITY ESEA/ESSA IMPROVING BASIC PROGRAMS ACCOUNTABILITY**			
110	Salary - Professional Staff	01-2-04210-XXX	110	5,707.83
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	829.24
221	Increased Retirement Contribution Rate		221	138.90
300	Purchased Services		300	680.00
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	14,905.58
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4210	***Total Title I Accountability ESEA/ESSA Improving Basic Programs Accountability (Add 110 through 600)***		***4210***	**22,261.55**
4215	**TITLE I PART 1003(G) SCHOOL IMPROVEMENT GRANTS (SIG)**	01-2-04215-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4215	***Total Title I Part 1003(G) School Improvement Grants (SIG) (Add 110 through 600)***		***4215***	**0.00**
4230	**TITLE I, PART D, SUBPART 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth**			
110	Salary - Professional Staff	01-2-04230-XXX	110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4230	***Total Title I Part D Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth (Add 110 through 600)***		***4230***	**0.00**
4310	**TITLE II, PART A ESEA/ESSA SUPPORTING EFFECTIVE INSTRUCTION**	01-2-04310-XXX		
110	Salary - Professional Staff		110	113,213.75
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	5,288.92
200	Employee Benefits		200	19,153.02
221	Increased Retirement Contribution Rate		221	2,960.70
300	Purchased Services		300	6,430.61
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	382.03
4310	***Total Title II, Part A ESEA/ESSA Supporting Effective Instruction (Add 110 through 600)***		***4310***	**147,429.03**

GENERAL FUND DISBURSEMENTS

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4315	**TITLE II, PART B NCLB**	01-2-04315-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4315	***Total Title II, Part B ESSA***		***4315***	**0.00**
	(Add 110 through 600)			
4330	**TITLE VI PART B REAP**	01-2-04330-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4330	***Total Title VI Part B REAP***		***4330***	**0.00**
	(Add 110 through 600)			
4402	**IDEA PART B (611) BASE ALLOCATION TRANSPORTATION**	01-2-04402-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	3,415.35
200	Employee Benefits		200	510.65
221	Increased Retirement Contribution Rate		221	85.40
300	Purchased Services		300	941.90
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4402	***Total IDEA Part B (611) Base Allocation Transportation***		***4402***	**4,953.30**
	(Add 110 through 600)			
4403	**IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE**	01-2-04403-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4403	***Total IDEA Part B (611) Base Allocation - School Age***		***4403***	**0.00**
	(Add 110 through 600)			
4404	**IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR**	01-2-04404-XXX		
110	Salary - Professional Staff		110	202,647.49
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	50,437.31
200	Employee Benefits		200	47,951.98
221	Increased Retirement Contribution Rate		221	6,207.90
300	Purchased Services		300	23,267.45
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	8,287.76
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	4,963.81
4404	***Total IDEA Part B (611) Base Allocation - Birth Through Age Four***		***4404***	**343,763.70**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS

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4406	**IDEA PRESCHOOL (619) BASE ALLOCATION**	01-2-04406-XXX		
110	Salary - Professional Staff		110	17,782.24
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,391.66
221	Increased Retirement Contribution Rate		221	439.10
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4406	***Total IDEA Preschool (619) Base Allocation (Add 110 through 600)***		***4406***	**20,613.00**
4407	**IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION**	01-2-04407-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4407	***Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)***		***4407***	**0.00**
4409	**IDEA ENROLLMENT/POVERTY (619)**	01-2-04409-XXX		
110	Salary - Professional Staff		110	187,640.24
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	41,217.35
200	Employee Benefits		200	36,181.61
221	Increased Retirement Contribution Rate		221	5,604.70
300	Purchased Services		300	602.27
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	2,840.99
4409	***Total IDEA Enrollment/Poverty (619) (Add 110 through 600)***		***4409***	**274,087.16**
4410	**IDEA ENROLLMENT/POVERTY (611)**	01-2-04410-XXX		
110	Salary - Professional Staff		110	288,971.60
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	56,707.88
221	Increased Retirement Contribution Rate		221	7,141.50
300	Purchased Services		300	23,859.69
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	20,794.18
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	4,709.99
4410	***Total IDEA Enrollment/Poverty (611) (Add 110 through 600)***		***4410***	**402,184.84**
4411	**IDEA PART B EARLY INTERVENING SERVICES**	01-2-04411-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4411	***Total IDEA Early Intervening Services (Add 110 through 600)***		***4411***	**0.00**

GENERAL FUND DISBURSEMENTS

NDE 03-036
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4412	**IDEA PART B PROPORTIONATE SHARE**	01-2-04412-XXX		
110	Salary - Professional Staff		110	23,495.30
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	1,658.51
200	Employee Benefits		200	3,347.59
221	Increased Retirement Contribution Rate		221	540.60
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	***Total IDEA Part B Proportionate Share***		***4412***	**29,042.00**
	(Add 110 through 600)			
4414	**IDEA PART C**	01-2-04414-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4414	***Total IDEA Part C***		***4414***	**0.00**
	(Add 110 through 600)			
4415	**IDEA SPECIAL PROJECTS**	01-2-04415-XXX		
110	Salary - Professional Staff		110	5,695.82
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	3,200.80
200	Employee Benefits		200	1,339.22
221	Increased Retirement Contribution Rate		221	181.10
300	Purchased Services		300	639.02
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	36.59
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	9,991.80
4415	***Total IDEA Special Projects***		***4415***	**21,084.35**
	(Add 110 through 600)			
4417	**IDEA PART B TRANSISITION PROJECTS**	01-2-04417-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4417	***Total IDEA Part B Special Transition Projects***		***4417***	**0.00**
	(Add 110 through 600)			
4690	**OTHER FEDERAL NON-CATEGORICAL EXPENDITURES**	01-2-04690-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4690	***Total Other Federal Non Categorical Expenditures***		***4690***	**0.00**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS

County-District Number: 10-0007-000

4700	**FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)**	01-2-04700-XXX		
110	Salary - Professional Staff		110	9,784.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	1,260.96
221	Increased Retirement Contribution Rate		221	188.20
300	Purchased Services		300	3,564.59
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	15,029.71
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	16,469.70
600	Other Expenses		600	3,420.00
4700	***Total Federal Vocation & Applied Technology Education (Carl Perkins) (Add 110 through 600)***		***4700***	**49,717.16**
4910	**INDIAN EDUCATION**	01-2-04910-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4910	***Total Indian Education (Add 110 through 600)***		***4910***	**0.00**
4915	**Title I, Part C ESEA/ESSA EDUCATION OF MIGRATORY CHILDREN**	01-2-04915-XXX		
110	Salary - Professional Staff		110	12,019.00
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	741.00
200	Employee Benefits		200	1,546.27
221	Increased Retirement Contribution Rate		221	149.00
300	Purchased Services		300	856.27
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	9,089.55
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	34.34
4915	***Total Title I, Part C ESEA/ESSA Education of Migratory Children (Add 110 through 600)***		***4915***	**24,435.43**
4925	**TITLE III Part A ESEA/ESSA ENGLISH LANGUAGE ACQUISITION, LANGUAGE ENHANCEMENT & ACEDEMIC ACHIEVEMENT**			
110	Salary - Professional Staff	01-2-04925-XXX	110	19,017.42
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	2,858.06
221	Increased Retirement Contribution Rate		221	475.30
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4925	**TITLE III Part A ESEA/ESSA English Language Acquisition, Language Enhancement & Academic Achievement (Add 110 through 600)**		***4925***	**22,350.78**
4926	**TITLE III ESEA/ESSA IMMIGRANT EDUCATION**	01-2-04926-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4926	***Total Title III ESEA/ESSA Immigrant Education (Add 110 through 600)***		***4926***	***0.00***

GENERAL FUND DISBURSEMENTS

NDE 03-036
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County-District Number: 10-0007-000

4940	**HEAD START**	01-2-04940-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4940	***Total Head Start***		***4940***	**0.00**
	(Add 110 through 600)			
4945	**CHILD AND ADULT CARE FOOD PROGRAM**	01-2-04945-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4945	***Total Child and Adult Care Food Program***		***4945***	***0.00***
	(Add 110 through 600)			
4968	**TITLE IV, PART B ESEA/ESSA 21st CENTURY COMMUNITY LEARNING CENTERS**	01-2-04968-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4968	***Total Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers***		***4968***	**0.00**
	(Add 110 through 600)			
4980	**ADULT BASIC EDUCATION**	01-2-04980-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4980	***Total Adult Basic Education***		***4980***	**0.00**
	(Add 110 through 600)			
4990	**OTHER FEDERAL CATEGORICAL EXPENDITURES**	01-2-04990-XXX		
110	Salary - Professional Staff		110	5,658.32
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	1,670.15
221	Increased Retirement Contribution Rate		221	121.40
300	Purchased Services		300	1,300.00
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	9,680.28
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4990	***Total Other Federal Categorical Expenditures***		***4990***	**18,430.15**
	(Add 110 through 600)			

GENERAL FUND DISBURSEMENTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

4992	**REAP**	01-2-04992-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
395	Sub-Awards/Contracts - $25,000 or less		395	
396	Sub-Awards/Contracts - in excess of $25,000		396	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
4992	***Total REAP***		***4992***	**0.00**
	(Add 110 through 600)			
4000	**TOTAL FEDERAL PROGRAMS**	01-2-04000-XXX	**4000**	**2,281,342.97**
	(Add 4200 through 4999)			
5000	**DEBT SERVICES**	01-2-05000-XXX		
605	Repayment of Taxes Paid		605	
607	Repayment of Taxes Paid for Revalued Property		607	
610	Redemption of Principal		610	
620	Debt Service Interest		620	
5000	***Total Debt Services***		***5000***	**0.00**
	(Add 605 through 620)			
5100	**IDEA MAINTENANCE OF EFFORT NON-COMPLIANCE RECOVERY**	01-2-05100-000		
6000	**SUMMER SCHOOL**	01-2-06000-XXX		
110	Salary - Professional Staff		110	4,379.03
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	627.62
221	Increased Retirement Contribution Rate		221	110.79
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	25,000.00
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
6000	***Total Summer School***		***6000***	**30,117.44**
	(Add 110 through 955)			
7000	**ADULT EDUCATION**	01-2-07000-XXX		
110	Salary - Professional Staff		110	
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
600	Other Expenses		600	
955	Presidential Declared Disaster		955	
7000	***Total Adult Education***		***7000***	**0.00**
	(Add 110 through 955)			
8000	**TRANSFERS**	01-2-08000-XXX		
750	Transfers To the School Lunch Fund		750	
752	Transfers To the Activities Fund		752	189,000.00
754	Transfers To the Bond Fund		754	
8000	***Total Transfers***		***8000***	**189,000.00**
	(Add 750 through 754)			

GENERAL FUND DISBURSEMENTS

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

20000 TOTAL CURRENT EXPENSE *(Add 1100, 1115, 1125, 1150, 1160, 1200, 1280, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2755, 2760, 6000, 8000:750 and 8000:752)*	*01-2-20000-000*	53,247,605.20
20100 ADJUSTMENTS TO CURRENT EXPENSE *(Add Objects 364 and 500 in Functions 1100, 1115, 1125, 1150, & 1160; Objects 360 and 500 in Function 1200 & 1280; Object 500 in Functions 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333 and 500 in Functions 2750, 2755 and 2760)*	*01-2-20100-000*	2,640,719.63
20200 TOTAL ADJUSTED CURRENT EXPENSE *(20000 minus 20100)*	*01-2-20200-000*	50,606,885.57
20400 TOTAL GENERAL FUND EXPENDITURES *(20000 plus 1190, 1195, 1291, 1292, 2765, 3000, 3400, 3500, 5000, 5100, 7000 and 8000:754)*	*01-2-20400-000*	54,265,657.03
20500 TOTAL DISBURSEMENTS *(Add 4000 and 20400)*	*01-2-20500-000*	56,547,000.00

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**01-0-COH -BEG**	12,461,214.74
TREAS	**Cash At County Treasurers - Beginning Balance**	**01-0-TREAS -BEG**	10,494,668.31
COH	**Cash On Hand - Ending Balance**	**01-0-COH -END**	13,087,047.21
TREAS	**Cash At County Treasurers - Ending Balance**	**01-0-TREAS -END**	10,335,445.20

DEPRECIATION FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	02-1-XXXXX-000		
	1410	Interest		1410	11,774.36
5000		**NON-REVENUE RECEIPTS**	02-1-XXXXX-000		
	5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	132,699.49
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts (Add 5500, 5610 & 5690)***		***5000***	132,699.49
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	144,473.85

DISBURSEMENTS

2500		**SUPPORT SERVICES - BUSINESS**			
	CODE	OBJECT	02-2-02500-XXX		
	400	Supplies & Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	128,043.38 `
	2500	*Support Services - Business (Add 400 through 500)*		*2500*	*128,043.38*
8000		**TRANSFERS**	02-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS*** *(Add 2500: 400, 420, 425, 500 and 8000:755)*	*02-2-20500-000*		128,043.38

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**02-0-COH**	**-BEG**	537,084.34
COH	**Cash On Hand - Ending Balance**	**02-0-COH**	**-END**	553,514.81

EMPLOYEE BENEFIT FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	03-1-XXXXX-000		
	1410	Interest		1410	5,818.06
5000		**NON-REVENUE RECEIPTS**	03-1-XXXXX-000		
	5500	Transfers From the General Fund (As Expensed From the General Fund)		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** *(Add 5500 & 5610)*		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	5,818.06

DISBURSEMENTS

2500		**SUPPORT SERVICES - BUSINESS**	03-2-02500-XXX		
	200	Employee Benefits		200	6,754.50
	221	Increased Retirement Contribution Rate		221	
	281	Retirement Incentive Plan		281	
	282	Staff Development Assistance		282	
	2500	***Total Support Services - Business*** *(Add 200 through 282)*		***2500***	**6,754.50**
8000		**TRANSFERS**	03-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS*** *(Add 2500 and 8000:755)*	*03-2-20500-000*		6,754.50

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**03-0-COH**	**-BEG**	302,579.34
COH	**Cash On Hand - Ending Balance**	**03-0-COH**	**-END**	301,642.90

CONTINGENCY FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	04-1-XXXXX-000		
	1410	Interest		1410	
5000		**NON-REVENUE RECEIPTS**	04-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** *(Add 5500 through 5690)*		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** *(Add 1410 and 5000)*		*10000*	0.00

DISBURSEMENTS

2310		**BOARD OF EDUCATION**			
	CODE	OBJECT	04-2-02310-XXX		
	317	Contracted Legal Services		317	
	643	Judgments/Settlements		643	
	2310	***Total Board of Education*** *(Add 317 and 643)*		***2310***	**0.00**
8000		**TRANSFERS**	04-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS*** ***(Add 2310 and 8000:755)***	*04-2-20500-000*		0.00

	SUMMARY OF CASH BALANCE			
COH	**Cash On Hand - Beginning Balance**	**04-0-COH**	**-BEG**	
COH	**Cash On Hand - Ending Balance**	**04-0-COH**	**-END**	

ACTIVITIES FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	05-1-XXXXX-000		
	1410	Interest		1410	34,751.02
	1710	Activities Receipts		1710	2,587,532.46
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	**2,622,283.48**
		(Add 1410 through 1990)			
5000		**NON-REVENUE RECEIPTS**	05-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	189,000.00
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**189,000.00**
		(Add 5500 through 5690)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	**2,811,283.48**
		(Add 1000 and 5000)			

DISBURSEMENTS

2100		**SUPPORT SERVICES - PUPILS**	05-2-02100-XXX		
	300	Purchased Services		300	733,207.27
	400	Supplies and Materials		400	333,276.03
	500	Capital Outlay		500	288,839.23
	600	Other Expenses		600	866,517.68
	2100	***Total Support Services - Pupils***		***2100***	**2,221,840.21**
		(Add 300 through 600)			
8000		**TRANSFERS**	05-2-08000-XXX		
	755	Transfers To the General Fund		755	
	20500	***TOTAL DISBURSEMENTS***	*05-2-20500-000*		**2,221,840.21**
		(Add 2100 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**05-0-COH**	**-BEG**	1,636,235.00
COH	**Cash On Hand - Ending Balance**	**05-0-COH**	**-END**	2,225,678.27

SCHOOL NUTRITION FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	06-1-XXXXX-000		
	1410	Interest		1410	17,403.11
	1720	Sale of Lunches/Milk		1720	1,472,184.34
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts*** **(Add 1410 through 1990)**		***1000***	**1,489,587.45**
3000		**STATE RECEIPTS**	06-1-XXXXX-000		
	3150	State Reimbursement		3150	15,655.50
	3990	Other State Receipts		3990	
	3000	***Total State Receipts*** **(Add 3150 and 3990)**		***3000***	**15,655.50**
4000		**FEDERAL RECEIPTS**	06-1-XXXXX-000		
	4800	Federal Reimbursement		4800	1,437,827.11
	4945	Child and Adult Care Food Program		4945	
	4990	Other Federal Categorical Receipts		4990	30,813.78
	4000	***Total Federal Receipts*** **(Add 4800 through 4990)**		***4000***	**1,468,640.89**
5000		**NON-REVENUE RECEIPTS**	06-1-XXXXX-000		
	5500	Transfers From the General Fund		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** **(Add 5500 through 5690)**		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** **(Add 1000, 3000, 4000 and 5000)**		*10000*	2,973,883.84

DISBURSEMENTS

2100		**SUPPORT SERVICES - PUPILS**	06-2-02100-XXX		
	110	Salary - Professional Staff		110	146,839.66
	140	Salary - Clerical and Cooks		140	911,143.83
	200	Employee Benefits		200	281,051.39
	300	Purchased Services		300	15,944.88
	400	Supplies and Materials (Excluding Food)		400	70,122.28
	470	Food *(Excluded from Indirect Costs)*		470	1,270,618.93
	500	Capital Outlay *(Excluded from Indirect Costs)*		500	60,756.08
	600	Other Expenses		600	3,020.01
	695	Indirect Costs		695	
	2100	***Total Support Services - Pupils*** ***(Add 110 through 695)***		***2100***	**2,759,497.06**
	95000	***Non-Restricted Indirect Cost Rate used to determine Indirect Costs***	**06-2-95000-000**		**%**
8000		**TRANSFERS**	06-2-08000-XXX		
	755	Transfers To the General Fund		755	
	20500	***TOTAL DISBURSEMENTS*** *(Add 2100 and 8000:755)*	***06-2-20500-000***		**2,759,497.06**

	SUMMARY OF CASH BALANCE			
COH	**Cash On Hand - Beginning Balance**	**06-0-COH**	**-BEG**	764,631.12
COH	**Cash On Hand - Ending Balance**	**06-0-COH**	**-END**	979,017.90

BOND FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	07-1-XXXXX-000		
	1110	Local Property Taxes		1110	6,761,677.77
	1115	Carline Taxes		1115	10,148.31
	1410	Interest		1410	116,835.99
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts***		***1000***	**6,888,662.07**
		(Add 1110 through 1990)			
3000		**STATE RECEIPTS**	07-1-XXXXX-000		
	3130	Homestead Exemption		3130	174,458.96
	3131	Property Tax Credit		3131	372,199.95
	3132	Personal Property Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3134	Personal Property Tax Credit - Railroads & Public Service		3134	
	3180	Pro-Rate Motor Vehicle		3180	19,524.05
	3300	In-Lieu-Of School Land Tax		3300	
	3990	Other State Receipts		3990	
	3000	***Total State Receipts***		***3000***	**566,182.96**
		(Add 3130 through 3990)			
5000		**NON-REVENUE RECEIPTS**	07-1-XXXXX-000		
	5100	Sale of Bonds (Re-Funding Only)		5100	
	5500	Transfers From the General Fund		5500	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
		(Add 5100 through 5690)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	**7,454,845.03**
		(Add 1000, 3000 and 5000)			

DISBURSEMENTS

5000		**DEBT SERVICES**	07-2-05000-XXX		
	607	Repayment of Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	4,085,000.00
	620	Debt Service Interest		620	3,808,142.62
	690	Other Miscellaneous Expenses		690	3,843.75
	5000	***Total Debt Services***		***5000***	**7,896,986.37**
		(Add 607 through 690)			
8000		**TRANSFERS**	07-2-08000-XXX		
	755	Transfers To the General Fund		755	

BOND FUND

NDE 03-036
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20500	***TOTAL DISBURSEMENTS (Add 5000 and 8000:755)***	*07-2-20500-000*	7,896,986.37
99200	***BONDS OUTSTANDING AT END OF YEAR***	*07-2-99200-000*	105,160,000.00

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**07-0-COH**	**-BEG**	$ 6,866,282.16
TREAS	**Cash At County Treasurers - Beginning Balance**	**07-0-TREAS**	**-BEG**	$ 1,880,533.12
COH	**Cash On Hand - Ending Balance**	**07-0-COH**	**-END**	$ 6,424,140.82
TREAS	**Cash At County Treasurers - Ending Balance**	**07-0-TREAS**	**-END**	$ 2,007,028.63

SPECIAL BUILDING FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	08-1-XXXXX-000		
	1110	Local Property Taxes		1110	393,909.71
	1111	Local Property Taxes - Learning Community Common Levy		1111	
	1115	Carline Taxes		1115	582.11
	1410	Interest		1410	297,846.27
	1990	Other Local Receipts		1990	215,770.00
	1995	Presidential Declared Disaster Aid		1995	
	1000	***Total Local Receipts*** **(Add 1110 through 1995)**		***1000***	**908,108.09**
3000		**STATE RECEIPTS**	08-1-XXXXX-000		
	3130	Homestead Exemption		3130	9,574.50
	3131	Property Tax Credit		3131	20,427.65
	3132	Personal Property Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3134	Personal Property Tax Credit - Railroads & Public Service		3134	
	3180	Pro-Rate Motor Vehicle		3180	1,117.52
	3300	In-Lieu-Of School Land Tax		3300	
	3500	State Categorical Grants		3500	
	3990	Other State Receipts		3990	
	3995	Presidential Declared Disaster Aid		3995	
	3000	***Total State Receipts*** **(Add 3130 through 3995)**		***3000***	**31,119.67**
4000		**FEDERAL RECEIPTS**	08-1-XXXXX-000		
	4410	IDEA Enrollment/Poverty		4410	
	4500	Title 8 (Impact Aid)		4500	
	4930	Federal Asbestos		4930	
	4990	Other Federal Categorical Receipts		4990	
	4995	Presidential Declared Disaster Aid		4995	
	4000	***Total Federal Receipts*** ***(Add 4410 through 4995)***		***4000***	**0.00**
5000		**NON-REVENUE RECEIPTS**	08-1-XXXXX-000		
	5100	Sale of Bonds		5100	
	5200	Long Term Loans		5200	
	5400	Sale of Property		5400	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** **(Add 5100 through 5690)**		***5000***	**0.00**
	10000	***GRAND TOTAL OF ALL RECEIPTS*** ***(Add 1000, 3000, 4000 and 5000)***		***10000***	939,227.76

DISBURSEMENTS

2150		**SUPPORT SERVICES - PUPILS - SAFETY & SECURITY**	08-2-02150-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Improvements		510	
	520	Building Improvements		520	
	600	Other Expenses		600	
	955	Presidential Declared Disaster Aid		955	
	2150	***Total Support Services - Pupils - Safety & Security*** ***(Add 300 through 955)***		***2150***	**0.00**

SPECIAL BUILDING FUND

NDE 03-036
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2515		**FUNCTION - BUILDINGS AND SITES**	08-2-02515-XXX		
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	6,463,330.81
	600	Other Expenses		600	
	955	Presidential Declared Disaster Aid		955	
	2515	***Total Buildings and Sites***		***2515***	**6,463,330.81**
		(Add 300 through 955)			
4410		***IDEA ENROLLMENT/POVERTY (611)***	08-2-04410-XXX		
	300	Purchased Services		300	
	395	Sub-Awards/Contracts - $25,000 or less		395	
	396	Sub-Awards/Contracts - in excess of $25,000		396	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	
	600	Other Expenses		600	
	4410	***Total Idea Enrollment/Poverty (611)***		***4410***	**0.00**
		(Add 300 through 600)			
5000		**DEBT SERVICES**	08-2-05000-XXX		
	607	Repayment of Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	
	620	Debt Service Interest		620	
	5000	***Total Debt Services***		***5000***	**0.00**
		(Add 607 through 600)			
8000		**TRANSFERS**	08-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS***	*08-2-20500-000*		6,463,330.81
		(Add 2150, 2515, 4410, 4610, 5000 and 8000:755)			

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**08-0-COH**	**-BEG**	17,901,268.01
TREAS	**Cash At County Treasurers - Beginning Balance**	**08-0-TREAS**	**-BEG**	116,544.99
COH	**Cash On Hand - Ending Balance**	**08-0-COH**	**-END**	12,377,164.96
TREAS	**Cash At County Treasurers - Ending Balance**	**08-0-TREAS**	**-END**	110,146.17

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	09-1-XXXXX-000		
	1110	Local Property Taxes		1110	
	1115	Carline Taxes		1115	
	1410	Interest		1410	
	1990	Other Local Receipts		1990	
	1000	***Total Local Receipts*** **(Add 1110 through 1990)**		***1000***	**0.00**
3000		**STATE RECEIPTS**	09-1-XXXXX-000		
	3130	Homestead Exemption		3130	
	3131	Property Tax Credit		3131	
	3132	Personal Property Tax Credit		3132	
	3133	Nameplate Capacity Tax		3133	
	3134	Personal Property Tax Credit - Railroads & Public Service		3134	
	3180	Pro-Rate Motor Vehicle		3180	
	3300	In-Lieu-Of School Land Tax		3300	
	3990	Other State Receipts		3990	
	3000	***Total State Receipts*** **(Add 3130 through 3990)**		***3000***	***0.00***
4000		**FEDERAL RECEIPTS**	09-1-XXXXX-000		
	4410	IDEA Enrollment/Poverty		4410	
	4930	Federal Asbestos		4930	
	4990	Other Federal Categorical Receipts		4990	
	4000	***Total Federal Receipts*** **(Add 4410 through 4990)**		***4000***	**0.00**
5000		**NON-REVENUE RECEIPTS**	09-1-XXXXX-000		
	5100	Sale of Bonds		5100	
	5110	Qualified Zone Academy Bonds		5110	
	5111	Qualified School Construction Bonds		5111	
	5200	Long Term Loans		5200	
	5610	Cash Balance from Dissolved/Merged Districts		5610	
	5690	Other Non-Revenue Receipts		5690	
	5000	***Total Non-Revenue Receipts*** **(Add 5100 through 5690)**		***5000***	**0.00**
10000		***GRAND TOTAL OF ALL RECEIPTS*** **(Add 1000, 3000, 4000 and 5000)**		***10000***	**0.00**

DISBURSEMENTS

2515		**BUILDINGS AND SITES**	09-2-02515-XXX		
	100	Salaries		100	
	200	Employee Benefits		200	
	300	Purchased Services		300	
	500	Capital Outlay (New Only)		500	
	520	Building, Acquisition and Improvement		520	
	600	Other Expenses		600	
	2515	***Total Buildings and Sites*** ***(Add 100 through 600)***		***2515***	**0.00**

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

NDE 03-036
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County-District Number: 10-0007-000

4410		***IDEA ENROLLMENT/POVERTY (611)***	09-2-04410-XXX		
	300	Purchased Services		300	
	395	Sub-Awards/Contracts - $25,000 or less		395	
	396	Sub-Awards/Contracts - in excess of $25,000		396	
	500	Capital Outlay (New Only)		500	
	510	Site Acquisition and Improvements		510	
	520	Building, Acquisition and Improvements		520	
	600	Other Expenses		600	
	4410	***Total Idea Enrollment/Poverty (611)***		***4410***	**0.00**
		(Add 300 through 600)			
5000		**FUNCTION - DEBT SERVICES**	09-2-05000-XXX		
	607	Repayment of Property Taxes Paid for Revalued Property		607	
	610	Redemption of Principal		610	
	620	Debt Service Interest		620	
	690	Other Miscellaneous Expense		690	
	5000	***Total Debt Services***		***5000***	**0.00**
		(Add 607 through 690)			
8000		**TRANSFERS**	09-2-08000-XXX		
	755	Transfers To the General Fund		755	
20500		***TOTAL DISBURSEMENTS***	*09-2-20500-000*		0.00
		(Add 2515, 4410, 5000 and 8000:755)			
99200		**BONDS OUTSTANDING AT END OF YEAR**	*09-2-99200-000*		

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**09-0-COH -BEG**	
TREAS	**Cash At County Treasurers - Beginning Balance**	**09-0-TREAS -BEG**	
COH	**Cash On Hand - Ending Balance**	**09-0-COH -END**	
TREAS	**Cash At County Treasurers - Ending Balance**	**09-0-TREAS -END**	

COOPERATIVE FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000	**LOCAL RECEIPTS**	10-1-XXXXX-000		
1210	Tuition Received from Other Districts (Regular Education)		1210	
1230	Tuition Received from Other Districts (Special Education)		1230	
1235	Tuition Received from Other Districts (Pre-School Special Education)		1235	
1925	Categorical Grants from Corporations & Other Private Interests		1925	
1990	Other Local Receipts		1990	419,518.58
1000	***Total Local Receipts***		***1000***	**419,518.58**
	(Add 1210 through 1990)			
3000	**STATE RECEIPTS**	10-1-XXXXX-000		
3120	Special Education Programs (School Age)		3120	
3125	Special Education Transportation (School Age)		3125	
3135	Payments for High Ability Learners		3135	
3165	Flex Funding: Birth to Age 5 Support Services (State)		3165	
3166	Flex Funding: School Age Support Services (State)		3166	
3175	Adult Basic Education		3175	
3400	Categorical Grants from Corporations & Other Private Interests		3400	
3500	State Categorical Programs		3500	3,198.00
3990	Other State Receipts		3990	
3000	***Total State Receipts***		***3000***	**3,198.00**
	(Add 3120 through 3990)			
4000	**FEDERAL RECEIPTS**	10-1-XXXXX-000		
4200	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA		4200	
4210	Title I ESEA/ESSA Improving Basic Programs Accountability		4210	
4215	Title I, Part 1003G School Improvement Grants		4215	
4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth		4230	
4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction		4310	
4315	Title II, Part B NCLB Math & Science Partnerships		4315	
4330	Title VI Part B REAP (Rural Low Income Schools Grants - from NDE)		4330	
4404	IDEA Part B (611) Base Allocation		4404	
4405	IDEA Part B Supplemental Payments		4405	
4406	IDEA Preschool (619) Base/Enrollment/Poverty (619)		4406	
4410	IDEA Enrollment/Poverty		4410	
4411	IDEA Part B Early Intervening Services		4411	
4412	IDEA Part B Proportionate Share		4412	
4414	IDEA Part C		4414	
4415	IDEA Special Projects		4415	
4417	IDEA SPED Transitions		4417	
4450	Medicaid In Public Schools		4450	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)		4700	
4910	Indian Education		4910	
4915	Title I, Part C ESEA/ESSA Education of Migratory Children		4915	
4925	Title III Part A ESEA/ESSA English Language Acquisition, Language Enhancement & Academic Achievement		4925	
4926	Title III NCLB Immigrant Education		4926	
4940	Head Start		4940	
4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers		4968	123,814.37
4980	Adult Basic Education		4980	
4990	Other Federal Categorical Receipts		4990	21,674.05
4992	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)		4992	
4000	***Total Federal Programs***		***4000***	**145,488.42**
	(Add 4200 through 4992)			
5000	**NON-REVENUE RECEIPTS**	10-1-XXXXX-000		
5400	Sale of Property		5400	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	***Total Non-Revenue Receipts***		***5000***	**0.00**
	(Add 5400 through 5690)			
10000	***GRAND TOTAL OF ALL RECEIPTS***		*10000*	568,205.00
	(Add 1000, 3000, 4000 and 5000)			

COOPERATIVE FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

DISBURSEMENTS

1000	**ALL INSTRUCTION**				
1100	**REGULAR INSTRUCTIONAL PROGRAMS**	10-2-01100-XXX			
110	Salary - Teachers		110	9,968.54
120	Salary - Substitutes		120	2,941.00
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	6,092.11
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1100	***Total Regular Instructional Programs*** **(Add 110 through 600)**		***1100***	**19,001.65**
1115	**CAREER ACADEMY PROGRAMS (RULE 47)**	10-2-01115-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1115	***Total Career Academy Programs (Rule 47)*** **(Add 110 through 600)**		***1115***	**0.00**
1125	**REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)**	10-2-01125-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1125	***Total Regular Instructional Programs School Age (Flex-Spending)*** *(Add 110 through 600)*		***1125***	**0.00**

COOPERATIVE FUND

NDE 03-036
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1150	**LIMITED ENGLISH PROFICIENCY PROGRAMS**	10-2-01150-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1150	***Total Limited English Proficiency Instructional Programs*** **(Add 110 through 600)**		***1150***	**0.00**
1160	**POVERTY PROGRAMS**	10-2-01160-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
364	Tuition Paid to Other Districts		364	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1160	***Total Poverty Instructional Programs*** **(Add 110 through 600)**		***1160***	**0.00**
1190	**EARLY CHILDHOOD EDUCATIONAL PROGRAMS**	10-2-01190-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1190	***Total Early Childhood Educational Programs*** **(Add 110 through 600)**		***1190***	**0.00**

COOPERATIVE FUND

NDE 03-036
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County-District Number: 10-0007-000

1200	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS**	10-2-01200-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1200	***Total Special Education Instructional Programs (Add 110 through 600)***		***1200***	**0.00**
1280	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - UNIFIED SPORTS**	10-2-01280-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1280	***Total Special Education Instructional Programs - Unified Sports (Add 110 through 600)***		***1280***	**0.00**
1291	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 3-5**	10-2-01291-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1291	***Total Special Education Instructional Programs - Ages 3-5 (Add 110 through 600)***		***1291***	**0.00**

COOPERATIVE FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

1292	**SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - AGES 0-2**	10-2-01292-XXX		
110	Salary - Teachers		110	
120	Salary - Substitutes		120	
140	Salary - Clerical and Paraprofessional Staff		140	
161	Salary - Classroom Management		161	
200	Employee Benefits		200	
221	Increased Retirement Contribution Rate		221	
284	Early Retirement or Termination		284	
285	Voluntary Terminations		285	
300	Purchased Services		300	
400	Supplies and Materials		400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600	Other Expenses		600	
1292	***Total Special Education Instructional Programs - Ages 0-2 (Add 110 through 600)***		***1292***	**0.00**

		10-2-XXXXX-000		
2100	***Total Support Services - Pupils***		***2100***	
2150	***Total Support Services - Pupils - Safety & Security***		***2150***	264,742.89
2200	***Total Support Services - Staff***		***2200***	
2213	***Total Support Services - School Improvement***		***2213***	
2214	***Total Support Services - Implementation of Standards***		***2214***	
2320	***Total Executive Administration Services***		***2320***	50,183.13
2330	***Total District Legal Services***		***2330***	
2400	***Total Office of the Principal***		***2400***	
2510	***Total General Administration - Business Services***		***2510***	
2520	***Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles***		***2520***	
2600	***Support Services - Maintenance and Operation of Building(s) and Site(s)***		***2600***	
2750	***Regular Pupil Transportation***		***2750***	
2760	***School Age Special Education Pupil Transportation***		***2760***	
3000	***Total Community Services***		***3000***	
3400	***Total Categorical Grants from Corporations & Other Private Interests***		***3400***	
3500	***Total State Categorical Programs***		***3500***	14,851.61

4000	**FEDERAL PROGRAMS**	10-2-XXXXX-000		
4200	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA		4200	
4210	Title I ESEA/ESSA Accountability Improving Basic Programs Accountability		4210	
4215	Title I, Part 1003G School Improvement Grants (SIG)		4215	
4230	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth		4230	
4310	Title II, Part A ESEA/ESSA Supporting Effective Instruction		4310	
4315	Title II, Part B NCLB Math & Science Partnerships		4315	
4330	Title VI REAP (Rural Low Income Schools Grants - from NDE)		4330	
4402	IDEA Part B (611) Base Allocation - Transportation		4402	
4403	IDEA Part B (611) Base Allocation - School Age		4403	
4404	IDEA Part B (611) Base Allocation - Birth Through Age Four		4404	
4405	IDEA Part B Supplemental Payments		4405	
4406	IDEA Preschool (619) Base Allocation		4406	
4407	IDEA Preschool (619) Base Allocation Transportation		4407	
4409	IDEA Enrollment/Poverty (619)		4409	
4410	IDEA Enrollment/Poverty (611)		4410	
4411	IDEA Part B Early Intervening Services		4411	

COOPERATIVE FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

4412	IDEA Part B Proportionate Share	4412	
4414	IDEA Part C	4414	
4415	IDEA Special Projects	4415	
4417	IDEA SPED Transitions	4417	
4690	Other Federal Non-Categorical Expenditures	4690	
4700	Federal Vocational & Applied Technology Education (Carl Perkins)	4700	
4910	Indian Education	4910	
4915	Title I, Part C ESEA/ESSA Education of Migratory Children	4915	
4925	Title III Part A ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achievement	4925	
4926	Title III ESEA/ESSA Immigrant Education	4926	
4940	Head Start	4940	
4968	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers	4968	251,533.54
4980	Adult Basic Education	4980	
4990	Other Federal Categorical Expenditures	4990	
4992	REAP (Small Rural School Achievement Grants - from U.S. Dept. of Ed)	4992	
4000	***Total Federal Programs***	***4000***	**251,533.54**
	(Add 4200 through 4992)		
6000	***Total Summer School***	***6000***	
7000	***Total Adult Education***	***7000***	
20500	***TOTAL DISBURSEMENTS*** *10-2-20500-000*		600,312.82
	(Add 1100, 1115, 1125, 1150, 1160, 1190, 1195, 1200, 1280, 1291, 1292, 2100, 2150, 2200, 2213, 2214, 2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)		

SUMMARY OF CASH BALANCE

COH	**Cash On Hand - Beginning Balance**	**10-0-COH**	**-BEG**	(369,964.42)
COH	**Cash On Hand - Ending Balance**	**10-0-COH**	**-END**	(402,072.24)

STUDENT FEE FUND

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

RECEIPTS

1000		**LOCAL RECEIPTS**	12-1-XXXXX-000		
	1410	Interest		1410	1,139.34
	1741	Extracurricular Activity Fees		1741	121,420.60
	1742	Postsecondary Education Fees		1742	
	1743	Summer or Night School Fees		1743	
	1000	***Total Local Receipts***		***1000***	**122,559.94**
		(Add 1410 through 1743)			
	10000	***GRAND TOTAL OF ALL RECEIPTS***		***10000***	122,559.94

DISBURSEMENTS

1100		**REGULAR INSTRUCTIONAL PROGRAMS (Night School)**	12-2-01100-XXX		
	110	Salary - Professional Staff		110	
	140	Salary - Clerical Staff		140	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	300	Purchased Services		300	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	500	Capital Outlay		500	
	600	Other Expenses		600	
	1100	***Total Summer School***		***1100***	**0.00**
2100		**SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)**	12-2-02100-XXX		
	300	Purchased Services		300	
	400	Supplies and Materials		400	111,778.08
	500	Capital Outlay		500	
	600	Other Expenses		600	
	2100	***Total Support Services - Pupils***		***2100***	**111,778.08**
		(Add 300 through 600)			
6000		**SUMMER SCHOOL**	12-2-06000-XXX		
	110	Salary - Professional Staff		110	
	140	Salary - Clerical Staff		140	
	200	Employee Benefits		200	
	221	Increased Retirement Contribution Rate		221	
	400	Supplies and Materials		400	
	420	Textbooks		420	
	425	E-Books		425	
	600	Other Expenses		600	
	6000	***Total Summer School***		***6000***	**0.00**
		(Add 110 through 600)			
20500		***TOTAL DISBURSEMENTS***	*12-2-20500-000*		111,778.08
		(Add 1100, 2100 and 6000)			

	SUMMARY OF CASH BALANCE			
COH	**Cash On Hand - Beginning Balance**	**12-0-COH**	**-BEG**	42,486.59
COH	**Cash On Hand - Ending Balance**	**12-0-COH**	**-END**	53,268.45

PER PUPIL INFORMATION

NDE 03-036
Due Date 11/1/2018

County-District Number: 10-0007-000

INSURABLE OR PRESENT VALUE OF THE DISTRICT'S BUILDINGS AND CONTENTS

		00-0-XXXXX-000		
99431	Buildings		99431	207,323,300.00
99441	Contents of Buildings		99441	31,489,193.00
99249	**Total Value of Buildings and Contents**		**99249**	**238,812,493.00**

UNIT (PER PUPIL) COSTS

		00-0-XXXXX-000		
99810	Average Daily Attendance [All Grades K & Up]		99810	5,200.30
99820	Average Daily Membership [All Grades K & Up]		99820	5,498.03
99821	Indicate the Amount of ADM that is Elementary		99821	2,818.21
99822	Indicate the Amount of ADM that is Secondary		99822	2,679.82
20200	Total Adjusted Current Expense *[Page 12, 20200]*		20200	50,606,885.57
99830	Annual Depreciation of Buildings & Contents *[99249 x 3%]*		99830	7,164,374.79
99840	Total Annual Costs *[Add 20200 and 99830]*		99840	57,771,260.36
99850	Annual Cost Per Pupil, ADA *[99840 / 99810]*		99850	11,109.22
99860	Annual Cost Per Pupil, ADM *[99840 / 99820]*		99860	10,507.63

ADJUSTED PER PUPIL COST INFORMATION

		00-0-XXXXX-000		
1100	Total Non-Special Education Programs *[General Fund (GF) Expenditure Function 1100]*		1100	23,099,969.14
1115	Total Career Academy Programs (Rule 47) *[General Fund (GF) Expenditure Function 1115]*		1115	0.00
1125	Total Regular Instructional Programs School Age Flex *[GF Expenditure Function 1125]*		1125	343,502.41
1150	Total Limited English Proficiency Programs *[GF Expenditure Function 1150]*		1150	646,849.74
1160	Total Poverty Programs *[GF Expenditure Function 1160]*		1160	2,328,236.91
1200	Total Special Education Programs *[GF Expenditure Function 1200]*		1200	6,410,665.71
1280	Total Special Education Programs - Unified Sports [GF Expenditure Function 1280]		1280	0.00
6000	Total Summer School Programs *[GF Expenditure Function 6000]*		6000	30,117.44
1000	All Instruction *[Add 1100, 1115, 1125, 1150, 1160, 1200, 1280 and 6000]*		1000	32,859,341.35
1001	Indicate the Amount of 1000 that is Elementary		1001	16,758,264.09
1002	Indicate the Amount of 1000 that is Secondary		1002	16,101,077.26