

ANNUAL REPORT

2020-21



Kearney Public
Schools

Prepared By
Chris Nelson
and
Deb Baumgartner

December, 2020

Contents

Board of Education	1
Average Daily Membership/Valuation per ADM.....	2
Bond Schedules	3
Budget	
History	4
Personnel & Non-Personnel Budget Comparisons	5
Budgetary Receipt Comparisons.....	6
School Calendars	8
Cost per Pupil ADM	9
Enrollment by Building.....	10
Enrollment by Grades.....	11
Enrollment History & Projections	12
Enrollment, Racial/Ethnic Background	13
Extra Responsibility	
Category Placement/Index	14
Middle School.....	15
High School.....	16
Extra Responsibility Assignments.....	17
Free & Reduced Meal Application Comparison	21
Personnel	
Administrative Staff	22
Classified Salary Structure.....	23
Professional Teaching Staff	25
Certified Salary Schedule.....	35
Support Staff	36
Special Education Child Count-October 1	37
State Aid History.....	38
Tax Collections by Months	
General Fund	39
Special Building Fund	40
Tax Levy.....	41
Tax Request Comparison	
Bond Fund	42
General Fund	43
Qualified Capital Purpose Undertaking Fund	44
Special Building Fund	45
Total of All Funds	46
Transportation Report.....	47
Valuation	48
Valuation-10 Year History.....	50
2019-20 Annual Financial Report	51

Board of Education

	<u>Assumed Office</u>	<u>Years of Service On Board</u>	<u>Term Expires</u>
Angela Nickel	1/13	8	2020
Alex Straatmann	1/15	6	2022
Kathy Gifford	1/17	4	2020
Wendy Kreis	1/19	2	2022
Drew Blessing	1/19	2	2022
John Watts	12/18	2	2020

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	\$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	\$544,128.88	10.4%
2015-16	2,748.34	2,597.38	5,345.72	3.0%	\$606,683.82	11.5%
2016-17	2,784.17	2,605.22	5,389.39	0.8%	\$648,679.10	6.9%
2017-18	2,818.21	2,679.82	5,498.03	2.0%	\$667,987.67	3.0%
2018-19	2,833.67	2,750.61	5,584.28	1.6%	\$692,635.64	3.7%
2019-20	2,860.58	2,828.52	5,689.10	1.9%	\$697,265.46	0.7%

**Kearney Public Schools
General Obligation Bonds**

Debt Service Schedule

<u>Fiscal Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Remaining Principal</u>	<u>Remaining Interest</u>	<u>Remaining Debt</u>
				104,405,000.00	21,342,691.98	125,747,691.98
FY 21	4,310,000.00	2,521,547.66	6,831,547.66	100,095,000.00	18,821,144.32	118,916,144.32
FY 22	5,215,000.00	2,160,643.28	7,375,643.28	94,880,000.00	16,660,501.04	111,540,501.04
FY 23	5,325,000.00	2,026,794.53	7,351,794.53	89,555,000.00	14,633,706.51	104,188,706.51
FY 24	5,465,000.00	1,894,172.11	7,359,172.11	84,090,000.00	12,739,534.40	96,829,534.40
FY 25	5,600,000.00	1,773,864.81	7,373,864.81	78,490,000.00	10,965,669.59	89,455,669.59
FY 26	5,715,000.00	1,660,864.56	7,375,864.56	72,775,000.00	9,304,805.03	82,079,805.03
FY 27	5,830,000.00	1,550,303.76	7,380,303.76	66,945,000.00	7,754,501.27	74,699,501.27
FY 28	5,935,000.00	1,425,864.46	7,360,864.46	61,010,000.00	6,328,636.81	67,338,636.81
FY 29	6,050,000.00	1,289,898.28	7,339,898.28	54,960,000.00	5,038,738.53	59,998,738.53
FY 30	6,220,000.00	1,144,996.23	7,364,996.23	48,740,000.00	3,893,742.30	52,633,742.30
FY 31	6,525,000.00	1,000,272.28	7,525,272.28	42,215,000.00	2,893,470.02	45,108,470.02
FY 32	6,665,000.00	857,715.93	7,522,715.93	35,550,000.00	2,035,754.09	37,585,754.09
FY 33	6,815,000.00	713,695.98	7,528,695.98	28,735,000.00	1,322,058.11	30,057,058.11
FY 34	6,950,000.00	568,552.48	7,518,552.48	21,785,000.00	753,505.63	22,538,505.63
FY 35	7,100,000.00	414,720.78	7,514,720.78	14,685,000.00	338,784.85	15,023,784.85
FY 36	7,260,000.00	253,333.15	7,513,333.15	7,425,000.00	85,451.70	7,510,451.70
FY 37	7,425,000.00	85,451.70	7,510,451.70	0.00	0.00	0.00

Budget History

Year	Funds					Total Budget	Dollar Difference	% Of Change
	Bond	General	Qualified Capitol Purpose Undertaking	Special Building	Property Tax Reimbursement			
2004-05	\$2,003,940.00	\$35,090,772.00	\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00		
2005-06	\$2,023,905.00	\$34,925,346.00	\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00	\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00	\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00	\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00	\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00	\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00	\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	(\$31,276,165.00)	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00	\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	(\$4,161,686.00)	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00	\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00	\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%
2015-16	\$6,605,757.00	\$53,872,395.00	\$0.00	\$43,280,000.00	\$0.00	\$103,758,152.00	\$1,503,011.00	1.5%
2016-17	\$7,049,465.00	\$56,032,755.00	\$0.00	\$30,000,000.00	\$0.00	\$93,082,220.00	(\$10,675,932.00)	-10.3%
2017-18	\$7,908,304.00	\$56,547,000.00	\$0.00	\$20,000,000.00	\$0.00	\$84,455,304.00	(\$8,626,916.00)	-9.3%
2018-19	\$7,876,363.00	\$57,694,793.00	\$0.00	\$15,000,000.00	\$0.00	\$80,571,156.00	(\$3,884,148.00)	-4.6%
2019-20	\$7,878,628.00	\$59,614,180.00	\$0.00	\$12,000,000.00	\$0.00	\$79,492,808.00	(\$1,078,348.00)	-1.3%
2020-21	\$7,604,483.00	\$61,392,844.00	\$0.00	\$6,000,000.00	\$0.00	\$74,997,327.00	(\$4,495,481.00)	-5.7%

* FY 07 Additions of Class 1 Schools

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel Items	% Non- Personnel
2014-15	85%	15%
2015-16	85%	15%
2016-17	85%	15%
2017-18	85%	15%
2018-19	85%	15%
2019-20	84%	16%
2020-21	84%	16%

II. Personnel & Non-Personnel Budget

	2019-20 Budget	2019-20 Budget	Dollar Change	Percent Change
Personnel	\$50,002,243	\$51,767,653	\$1,765,410	3.53%
Non-Personnel	\$9,612,937	\$9,625,192	\$12,255	0.13%
Total Budget	\$59,615,180	\$61,392,844	\$1,777,664	2.98%

III. Personnel Related Budget Components

Object	Title	2019-20 Budget	2019-20 Budget	Dollar Change	Percent Change
110	Salaries	\$41,196,275	\$42,496,558	\$1,300,283	3.16%
210	Fringe Benefits	\$8,805,968	\$9,271,095	\$465,127	5.28%
	Personnel Sub-Total	\$50,002,243	\$51,767,653	\$1,765,410	3.53%

IV. Non-Personnel Related Budget Components

Object	Title	2019-20 Budget	2019-20 Budget	Dollar Change	Percent Change
300	Professional and Tech	\$1,774,983	\$1,573,808	-\$201,175	-11.33%
400	Property Services	\$577,334	\$631,219	\$53,885	9.33%
500	Other Purchased Svcs	\$740,521	\$768,760	\$28,239	3.81%
600	Supplies	\$2,834,471	\$2,819,116	-\$15,355	-0.54%
700	Property Services	\$3,376,832	\$3,491,415	\$114,583	3.39%
800	Debt Service & Misc	\$79,796	\$107,274	\$27,478	34.44%
900	Transfers	\$229,000	\$233,600	\$4,600	2.01%
	Non-Personnel Sub-Total	\$9,612,937	\$9,625,192	\$12,255	0.13%

Kearney Public Schools
Receipt Budget Comparison
FY17 - FY21

<u>Classification</u>	<u>Actual 2016-17</u>	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	<u>Actual 2019-20</u>	<u>Budgeted 2020-21</u>
1110 Property Taxes	\$31,459,675	\$33,911,362	\$34,103,198	\$36,129,234	\$40,139,482
1115 Carline Taxes	\$28,419	\$52,021	\$36,625	\$24,724	\$30,000
1120 Public Power Sales Tax	\$1,329,115	\$1,296,472	\$1,343,507	\$1,298,351	\$1,442,000
1125 Motor Vehicle Tax	\$3,026,154	\$3,111,389	\$3,227,882	\$3,372,051	\$3,060,897
1230 Tuition	\$11,000	\$5,600	\$5,600	\$0	\$5,600
1410 Interest	\$137,018	\$128,097	\$184,359	\$135,034	\$70,000
1610 Local License Fees	\$25,743	\$25,439	\$19,075	\$27,098	\$26,000
1620 Police Court Fines	\$16,099	\$9,982	\$17,979	\$7,262	\$13,000
1810 Community Service Act.	\$104,091	\$107,327	\$56,948	\$74,780	\$60,000
1990 Other Local Receipts	\$17,500	\$58,280	\$63,834	\$95,410	\$95,000
Total Local Sources	\$36,154,814	\$38,705,969	\$39,059,007	\$41,163,945	\$44,941,979
2110 Co. Fines/Lic. Fees	\$485,631	\$512,005	\$484,761	\$425,699	\$485,000
Total County & ESU Sources	\$485,631	\$512,005	\$484,761	\$425,699	\$485,000
3110 State Aid	\$9,453,347	\$7,897,369	\$6,694,300	\$6,882,243	\$8,045,293
3120 SPED Sch Age Program	\$2,912,443	\$2,990,017	\$2,943,009	\$2,872,059	\$3,000,000
3125 SPED S Age Transportation	\$128,368	\$132,280	\$142,818	\$139,426	\$137,000
3130 Homestead Exemption	\$836,019	\$869,068	\$954,102	\$1,008,268	\$0
3131 Property Tax Credit	\$1,775,941	\$1,854,193	\$1,937,333	\$2,264,431	\$0
3155 Textbook Loan Programs	\$0	\$1,640	\$0	\$0	\$0
3165 Preschool - State	\$13,849	\$17,083	\$16,577	\$15,908	\$17,000
3166 School Age - State	\$154,776	\$158,166	\$155,235	\$164,326	\$158,000
3180 Pro-Rata Motor Vehicle	\$98,768	\$99,942	\$100,295	\$95,856	\$104,000
3400 State Apportionment	\$811,286	\$861,886	\$764,217	\$867,673	\$800,000
3500 State Programs	\$74,238	\$0	\$14,398	\$0	\$0
3535 High Ability Learners	\$37,358	\$38,076	\$36,269	\$37,784	\$38,000
3540 Early Childhood Programs	\$696,049	765,624	595,727	921,751	869,062
Total State Sources	\$16,992,442	\$15,685,344	\$14,354,280	\$15,269,725	\$13,168,355

Kearney Public Schools
Receipt Budget Comparison
FY17 - FY21

<u>Classification</u>	<u>Actual 2016-17</u>	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	<u>Actual 2019-20</u>	<u>Budgeted 2020-21</u>
4505 Title I	\$798,459	\$656,997	\$613,627	\$801,514	\$840,756
4509 Title IIA	\$165,239	\$122,572	\$135,030	\$135,922	\$14,863
4518 IDEA	\$1,118,345	\$1,314,524	\$1,206,408	\$1,293,693	\$1,298,791
4523 IDEA Spec. Projects	\$16,242	\$14,467	\$29,854	\$51,063	\$35,408
4708 Medicaid In Schools	\$62,688	\$8,549	\$94,177	\$148,543	\$95,000
4709 MAAPS	\$77,261	\$46,495	\$77,314	\$100,552	\$77,000
4525 Vocational Education	\$38,381	\$42,826	\$68,051	\$19,393	\$54,562
4526 Migrant Education	\$0	\$25,158	\$15,293	\$151,068	\$162,097
4527 Title III LEP	\$22,800	\$21,603	\$20,359	\$21,590	\$20,155
4510 Title IV	\$0	\$0	\$20,310	\$43,924	\$37,378
4530 McKinney Homeless	\$9,500	\$9,500	\$7,549	\$9,800	\$11,500
4910 Indian Education	\$1,320	\$0	\$0	\$0	\$0
Total Federal Sources	\$2,310,235	\$2,262,691	\$2,287,972	\$2,777,061	\$2,647,510
5200 Transfer from Lunch Fund	\$0	\$0	\$200,000	\$200,000	\$100,000
5300 Sale of Property	\$1,863	\$6,824	\$716	\$4,438	\$0
6400 Reserve	0	0	0	0	0
Total Non-Revenue Sources	\$1,863	\$6,824	\$200,716	\$204,438	\$100,000
Actual Total Receipts	\$55,944,985	\$57,172,832	\$56,386,736	\$59,840,869	\$61,342,844



2020-2021 School Calendar(11/13/20)

OWN *Your* FUTURE

AUGUST

- 6 & 7 New teacher orientation
- 10-12 Teacher Pre-Service Days
- 12 Orientation for 6th & 9th graders & new students –
1:15 M.S. dismissal
1:21 KHS dismissal
- 13 1st day of school – all schools
- 20 Bright Futures Preschool begins

AUGUST 2020						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER

- 7 No School - Labor Day
- 22 & 24 KHS evening conferences
- 23 No school-Pre-K, Elem. & M.S. –
High School –11:45AM dismissal
Professional Development Day
- 24 No school -Ele & M.S. conf. day
- 25 No school - All schools conf. comp day

OCTOBER

- 15-16 No School - all schools –
Professional development/
teacher planning/grading
- 14 End of 1st qtr. –
Elem. Days – 41
Middle School Days – 42
High School Days – 43.5

OCTOBER 2020						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2020						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER

- 13 No School- Pre-K, Elem. & M.S.
11:45 AM dismissal – High
School
Professional Collaboration Day
- 25-27 No School – Thanksgiving
vacation

DECEMBER

- 11 No school- Pre-K, Elem., M.S. &
H.S. Prof. Collaboration Day
- 18 End of 2nd quarter –
2-hour early dismissal
KHS days – 40.5
Elem & MS days – 40
- 21 & 22 Prof. Collaboration Days
21 through Jan 5 Holiday Break

DECEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2021						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY

- 5 District Professional
Development/Workday
- 6 Second Semester begins
- 18 No School-Pre-K, Elem. & M.S.
Collaboration Day

FEBRUARY

- 16 & 18 KHS evening conferences
- 17 – No school – Pre-K, Elem & M.S.
Prof. Collaboration Day
11:45 AM dismissal High School
- 18 – No school - Elem. & M.S.
conference day
- 19 – No school – all schools -
Conference comp. day

FEBRUARY 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MARCH

- 9 End of 3rd Qtr.
Elem. & M.S. days - 41
KHS days – 43.5
- 10 No School –All Schools - Prof.
Development/Collaboration
Day/Grading
- 15-19 No school –Spring Break

APRIL

- 1 – No School – Pre-K, Elem. & M.S.
11:45 A.M. dismissal High School
Prof. Collaboration Day
- 2 & 5 - Holiday Break - No School -
All schools

APRIL 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2021						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY

- 10 No School – Pre-K, Elem. &
M.S. - Prof. Collaboration Day
- 14 Bright Futures Pre-school ends
- 16 KHS graduation
- 20 Last Day of School – 2 hr. early
dismissal. Elem. & M.S. days - 42
KHS days – 43.5
- 21 Teacher Workday
- Note - Sixpence pre-school year-
round. See separate calendar.

JUNE

- KCLC, Summer Lunch Program,
Bearcat Academy

JUNE 2021						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JULY

- KCLC & Summer Lunch Program
- 164 elementary days
- 165 middle school days
- 171 high school days
- 185 teacher contract days

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%
2013-14	\$9,834.56	\$11,364.62	15.56%
2014-15	\$10,143.51	\$11,619.34	14.55%
2015-16	\$10,300.93	\$11,901.87	15.54%
2016-17	\$10,626.70	\$12,230.02	15.09%
2017-18	\$10,507.63	\$12,613.59	20.04%
2018-19	\$10,300.00	\$12,656.66	22.88%

2020-2021 Enrollment by Building

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										417	377	422	382	1,598
Horizon M/S							215	215	195					625
Sunrise M/S							201	206	197					604
Bryant	49	38	35	35	39	30								226
Buffalo Hills	46	50	57	60	44	40								297
Central	44	50	40	42	38	46								260
Emerson	37	29	32	36	29	35								198
Glenwood	20	25	23	23	17	24								132
Kenwood	56	72	65	68	54	59								374
Meadowlark	74	70	56	65	76	64								405
Northeast	54	67	57	42	57	62								339
Park	47	52	42	44	37	40								262
Windy Hills	40	44	39	43	38	42								246
TOTALS	467	497	446	458	429	442	416	421	392	417	377	422	382	5,566

Fourth Friday Enrollment By Grades

	<u>Pre K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
1996-97	34	352	377	373	354	346	365	347	342	367	350	364	346	319	4,602
1997-98	59	348	364	372	382	342	356	327	350	347	348	330	338	335	4,539
1998-99	52	362	346	345	364	380	342	304	345	356	342	352	330	347	4,515
1999-00	51	361	350	351	329	358	367	309	324	341	346	345	357	339	4,477
2000-01	72	374	342	359	348	346	362	362	324	325	348	357	339	378	4,564
2001-02	60	330	374	340	341	352	349	351	361	319	331	362	365	356	4,531
2002-03	67	345	355	363	361	345	364	321	353	369	314	338	356	371	4,555
2003-04	59	377	343	353	349	360	353	339	334	370	377	319	342	373	4,589
2004-05	98	384	379	355	346	350	370	343	346	350	372	368	322	334	4,619
2005-06	22	389	370	377	350	353	361	339	354	349	347	373	378	331	4,671
2006-07	109	437	407	386	397	371	368	345	336	356	355	338	372	399	4,867
2007-08	148	423	413	403	380	404	374	335	361	353	362	353	341	389	4,891
2009-10	151	500	466	413	400	383	388	355	340	342	367	361	361	372	5,048
2010-11	146	451	487	461	407	392	376	335	352	345	342	377	358	390	5,073
2011-12	151	489	440	483	452	393	402	332	346	373	341	340	372	387	5,150
2012-13	159	452	468	430	481	441	386	349	336	339	369	350	340	397	5,138
2013-14	104	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	177	462	454	444	469	418	472	391	342	348	340	338	365	354	5,197
2015-16	110	461	475	458	440	471	414	400	399	351	350	357	336	398	5,310
2016-17	189	460	475	458	440	471	414	400	399	351	350	357	336	398	5,309
2017-18	308	491	454	467	482	460	449	420	375	412	408	362	346	381	5,507
2018-19	105	483	470	459	478	481	467	413	423	376	422	394	372	359	5,597
2019-20	158	528	470	463	449	468	475	417	407	412	391	420	404	384	5,688
2020-21	79	467	497	446	458	429	442	416	421	392	417	377	422	382	5,566

*Excludes Pre-School

**KEARNEY PUBLIC SCHOOLS
6 YEAR ENROLLMENT HISTORY**

Including All Attendance Centers

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.	December Vital Stats Report
2013/14	482	474	456	471	414	481	439	2735	333	343	351	1027	346	373	332	372	1423	5185			CY 2008 - Vital Stats Report
2014/15	482	462	453	444	469	418	472	2718	390	342	347	1079	340	338	365	354	1397	5194	0.17%		9 CY 2009 - Vital Stats Report
		0.959	0.956	0.974	0.996	1.010	0.981		0.143	1.027	1.012		0.331	0.977	0.979	1.066					
2015/16	486	460	475	458	440	471	414	2718	400	399	351	1150	350	357	336	398	1441	5309	2.21%		115 CY 2010 - Vital Stats Report
		0.947	1.028	1.011	0.991	1.004	0.990		0.847	1.023	1.026		1.009	1.050	0.994	1.090					
2016/17	489	454	464	489	461	450	469	2787	369	404	405	1178	372	356	365	346	1439	5404	1.79%		95 CY 2011 - Vital Stats Report
		0.928	1.009	1.029	1.007	1.023	0.996		0.891	1.010	1.015		1.060	1.017	1.022	1.030					
2017/18	484	491	454	467	482	460	449	2803	420	375	412	1207	408	362	346	381	1497	5507	1.91%		103 CY 2012 - Vital Stats Report
		1.014	1.000	1.006	0.986	0.998	0.998		0.896	1.016	1.020		1.007	0.973	0.972	1.044					
2018/19	546	483	470	459	478	481	467	2838	413	423	376	1212	422	394	372	359	1547	5597	1.63%		90 CY 2013 - Vital Stats Report
		0.885	0.957	1.011	1.024	0.998	1.015		0.920	1.007	1.003		1.024	0.966	1.028	1.038					

Returning Ratio (5-yr ave)	0.947	0.990	1.006	1.001	1.006	0.996		0.739	1.017	1.015		0.886	0.997	0.999	1.054			
5-year Increase ->							103				185				124		7.95%	412

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.
Projections (based on "Returning Ratio" 5-year average)																				
2019/20	546	517	478	473	459	481	479	2887	345	420	429	1194	333	421	394	392	1540	5621	2.07%	114 CY 2014 - Vital Stats Report
2020/21	494	468	512	481	473	462	479	2875	354	351	426	1131	380	332	421	415	1548	5554	-1.20%	-67 CY 2015 - Vital Stats Report
2021/22	510	483	463	515	481	476	460	2879	354	360	356	1071	378	379	331	443	1531	5482	-1.29%	-72 CY 2016 - Vital Stats Report
2022/23	510	483	478	466	515	484	474	2901	340	360	365	1067	316	377	378	349	1420	5386	-1.75%	-96 CY 2017 - Vital Stats Report
2023/24	521	493	478	481	466	519	482	2919	351	346	366	1063	324	314	376	399	1413	5395	0.16%	9 5 Year Average
5-year Increase ->								81				-149					-134		-2.00%	-112

Returning Ratio (3-yr ave)	0.943	0.989	1.016	1.005	1.006	1.003			0.902	1.011	1.013		1.031	0.985	1.007	1.037				
3-year Increase ->								85				57				56			3.73%	198

	Births	K	1	2	3	4	5	Total Elem	6	7	8	Total MS	9	10	11	12	Total HS	Total Dist.	Total % of Incr	Total Incr.
Projections (based on "Returning Ratio" 3-year average)																				
2019/20	546	515	478	477	461	481	482	2894	421	418	428	1267	387	416	397	386	1587	5748	2.71%	151
2020/21	494	466	509	485	480	464	482	2886	435	426	423	1284	441	382	419	412	1653	5822	1.29%	74
2021/22	510	481	460	517	488	483	466	2895	435	440	431	1308	436	435	385	434	1690	5892	1.19%	69
2022/23	510	481	475	468	519	491	484	2918	420	440	446	1307	445	429	438	399	1712	5935	0.73%	43
2023/24	521	491	475	483	470	523	492	2934	437	425	446	1308	459	438	432	454	1785	6026	1.53%	91
5-year Increase ->								96				96					238		7.66%	429

2018/19	Projected (5-yr)	528	491	456	462	486	456	2879	328	425	384	1137	361	410	356	368	1495	5511	0.47%	4
2018/19	Actual	483	470	459	478	481	467	2838	413	423	376	1212	422	394	372	359	1547	5597	1.91%	90
	Difference	45	21	-3	-16	5	-11	41	-85	2	8	-75	-61	16	-16	9	-52	-86		-86

**Enrollment
Racial/Ethnic Background**

School Year	American Indian/Alaskan Native		Asian/ Pacific Islander		Black Not Hispanic		Hispanic		White Not Hispanic		Total
1995-96	17	0.4%	49	1.1%	24	0.5%	226	4.9%	4,332	93.2%	4,648
1996-97	22	0.5%	56	1.2%	31	0.7%	258	5.6%	4,269	92.1%	4,636
1997-98	23	0.5%	46	1.0%	17	0.4%	224	4.9%	4,288	93.3%	4,598
1998-99	27	0.6%	43	0.9%	45	1.0%	212	4.6%	4,240	92.8%	4,567
1999-00	32	0.7%	65	1.4%	51	1.1%	228	5.0%	4,152	91.7%	4,528
2000-01	28	0.6%	60	1.3%	58	1.3%	271	5.8%	4,219	91.0%	4,636
2001-02	25	0.5%	53	1.2%	53	1.2%	348	7.6%	4,112	89.6%	4,591
2002-03	26	0.6%	47	1.0%	73	1.6%	364	8.0%	4,045	88.8%	4,555
2003-04	23	0.5%	53	1.2%	90	2.0%	372	8.1%	4,051	88.3%	4,589
2004-05	24	0.5%	49	1.1%	83	1.8%	408	8.8%	4,055	87.8%	4,619
2005-06	23	0.5%	56	1.2%	98	2.1%	411	8.8%	4,083	87.4%	4,671
2006-07	32	0.7%	61	1.3%	106	2.2%	427	8.8%	4,232	87.1%	4,858
2007-08	31	0.6%	55	1.1%	99	2.0%	459	9.4%	4,248	86.8%	4,892
2008-09	30	0.6%	65	1.3%	97	2.0%	510	10.3%	4,226	85.8%	4,928
2009-10	33	0.7%	73	1.4%	103	2.0%	534	10.6%	4,318	85.3%	5,061
2010-11	44	0.8%	64	1.2%	72	1.4%	676	12.9%	4,365	83.6%	5,221
2011-12	45	0.8%	66	1.2%	79	1.5%	668	12.6%	4,443	83.8%	5,301
2012-13	46	0.9%	61	1.2%	78	1.5%	670	12.6%	4,442	83.9%	5,297
2013-14	41	0.8%	63	1.2%	113	2.1%	691	12.9%	4,446	83.0%	5,354
2014-15	49	0.9%	65	1.2%	95	1.8%	702	13.1%	4,463	83.0%	5,374
2015-16	50	0.9%	67	1.2%	96	1.7%	770	14.0%	4,515	82.1%	5,498
2016-17	45	0.8%	82	1.5%	132	2.4%	794	14.2%	4,551	81.2%	5,604
2017-18	43	0.7%	88	1.5%	143	2.5%	843	14.5%	4,698	80.8%	5,815
2018-19	34	0.6%	81	1.4%	148	2.5%	897	15.2%	4,745	80.4%	5,905
2019-20	32	0.5%	62	1.0%	161	2.6%	902	14.7%	4,964	81.1%	6,121
2020-21	26	0.4%	72	1.2%	162	2.7%	847	14.1%	4,882	81.5%	5,989

*Includes Pre-School

**Kearney Public Schools
Extra Responsibility Category Placement
2020-21**

CATEGORY I (1%-4%)

- 8 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 2 MS Activities Director
- 2 8th Asst. Cross Country
- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 1 SH VICA/Skills USA Sponsor
- 1 SH FFA
- 1 SH Educator's Rising
- 1 SH Broadcasting Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball

CATEGORY V (Cont.)

- 3 MS Band/Orchestra
- 2 MS Vocal
- 2 MS Head Cross Country

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Percentage Schedule				
Category	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**Kearney Public Schools
2020-21 Extra Duty Schedule
Horizon and Sunrise Middle Schools**

The Principal shall outline the responsibilities of each duty. Other duties will be voluntary to the point that teachers would indicate their desires to work at certain duties. If adequate acceptable volunteers are not available, the Principal shall appoint teachers to fulfill these duties.

Compensation of \$14.67/hour* will be made on a monthly basis.

<u>Number on Duty</u>	<u>Duty</u>
	<u>Football</u>
2	Chain
1	Down Box
2	Supervision
1	Ticket Sales
1	Timer/Scorer
	<u>Volleyball</u>
2	Linesmen
1	Supervision
2	Timer/Scorer
2	Ticket Sales
	<u>Basketball</u>
1	Ticket Sales
1	Ticket/Supervision
1	Supervision
1	Timer
1	Scorer
	<u>Wrestling</u>
2	Timers
2	Scorer
1	Ticket Sales
1	Tickets/Supervision
	<u>Track</u>
1	Clerk of Start
1	Clerk of Finish
5	Timers
5	Pickers
5	Field Events
1	Scorer
1	Announcer
	<u>Dance/Music Productions</u>
1	Supervision
	<u>Out-of-Town Supervision</u>
1	Supervision

(*This rate increases annually by the base salary percent of increase).

**Kearney Public Schools
2020-21 Extra Duty Schedule
Senior High School**

Basketball Game Duty

- 2 General Supervisor
- 2 Ticket Sellers
- 4 Ticket Takers
- 1 Timer
- 1 Scorer
- 2 Stage Supervisors
- 1 Foul Clock

Sophomore Basketball

- 1 Timer
- 1 Scorer
- 1 Foul Clock

Cross Country Meets

- 1 Finish Judge
- 1 Chute Person
- 1 Starter
- 1 Scorer
- 1 Recorder
- 1 Timer
- 10 Lines (Course Supervision)

Football Game Duty

- 1 General Supervision
- 3 Ticket Sellers
- 4 Ticket Takers
- 3 Chain & Box Workers
- 2 Supervision-East Bleachers
- 2 Timers & Scorers

Reserve Football

- 1 Timer
- 3 Chain Personnel

Soccer

- 2 Scorers
- 2 Ticket Takers

Softball

- 2 Ticket Sellers
- 1 Clock Person
- 1 Scorer

Track

- 1 Announcer
- 1 Finish Clerk
- 5 Timers
- 5 Pickers
- 1 Scorer
- 5 Field Events

Track Invitational

- 1 Announcer
- 1 Finish Clerk
- 7 Timers
- 7 Pickers
- 5 Field Events
- 1 Seller
- 1 Scorer
- 1 Typist

Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

9th Grade Volleyball

- 1 Seller
- 1 Timer
- 1 Scorer
- 1 Linesman

Wrestling Duos

- 1 Supervisor
- 1 Timer
- 1 Scorer
- 1 Ticket Seller
- 1 Ticker Taker

Wrestling Tournament

- 1 Head Scorer per session
- 3 Timers per session
- 3 Scorers per session
- 1 Ticket Seller per session
- 1 Supervisor per session
- 1 Ticket Taker per session
- 1 Announcer per session
- 1 Computer per session

Individuals will be paid \$14.67* per hour for performing any of the above assignments.
(*This rate increases annually by the base salary percent of increase).

**2020-21 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Allison	Tennille	SH FBLA Sponsor	KHS	7	9.0
Anderson	Tami	8th Head Girls Basketball	SMS	7	11.0
Anderson	Tami	8th Asst. Girls Track	SMS	7	9.0
Arnold	Kristie	Elementary Safety Patrol	Park	3	1.0
Bartee	Jane	SH Head Swimming/Diving	Kenwood	7	18.0
Baughman	Jallyce	8th Head Volleyball	SMS	7	11.0
Bean	Stacy	MS Band/Orchestra	HMS	7	11.0
Beranek	Drake	SH Head Boys Basketball	KHS	7	21.0
Blaschko	Shannon	8th Asst. Girls Track	SMS	7	9.0
Bombeck	Michelle	SH One Act Play	KHS	1	8.0
Bradley	Ahnika	Elementary Safety Patrol	Meadowlark	5	1.0
Breight	Heather	SH Asst. Swimming/Diving	KHS	5	14.0
Brodine	Kathleen	SH Academic Competitions	KHS	3	6.0
Bush	Ashley	SH Cheerleading Sponsor	KHS	6	9.0
Carnahan	Geoff	8th Head Football	SMS	6	10.0
Carson	Jonathan	SH Asst. Girls Basketball	KHS	7	16.0
Carson	Margaret	MS Yearbook Sponsor	SMS	7	6.0
Casper	Madelaine	MS Student Council Sponsor	SMS	1	3.0
Chadek	Andrew	SH SAB Sponsor	KHS	7	10.0
Cheney	Rylan	8th Head Boys Track	SMS	6	10.0
Cherry	Steve	SH Asst. Boys Track	KHS	7	16.0
Cherry	Steve	SH Off Season Cond/Summer	KHS	7	3.0
Chramosta	Justin	8th Asst. Football	HMS	6	8.0
Clark	Trevor	9th Asst. Football	KHS	7	11.0
Clark	Wendy	MS Head Cross Country	SMS	5	5.0
Clark	Wendy	8th Asst. Girls Basketball	SMS	7	9.0
Connot	Matt	SH Asst. Baseball	KHS	7	12.0
Cool	Brandon	SH Asst. Boys Track	KHS	7	16.0
Cool	Brandon	SH Off Season Cond/Summer	KHS	7	6.0
Cool	Brandon	SH Summer Conditioning	KHS	7	13.0
Cramer	Jennifer	SH FCCLA Sponsor	KHS	4	6.0
Dahlke	Karyn	Elementary Safety Patrol	Northeast	7	2.0
Davidson	Emily	MS Yearbook Sponsor	HMS	5	5.0
Day	Jessica	SH Head Volleyball	KHS	7	21.0
DeWald	Vicky	SH Drama	KHS	6	12.0
Dietz	Raymond	8th Asst. Boys Basketball	SMS	7	9.0
Dorsey	Amber	MS Student Council Sponsor	SMS	2	3.0
Evans	Hannah	8th Head Volleyball	HMS	7	11.0
Fletcher	Kyle	SH Head Girls Basketball	KHS	5	19.0
Fong	Daniel	8th Asst. Girls Basketball	HMS	7	9.0
Gallas	Haley	SH Debate	KHS	2	11.0
Gifford	David	SH Key Club Sponsor	KHS	2	4.0
Goff	Robert	SH Broadcasting Sponsor	KHS	4	6.0
Graham	Brian	SH Asst. Baseball	SMS	5	8.4
Grandstaff	Taylor	MS Vocal	HMS	2	6.0
Grant	Karmen	SH Asst. Girls Basketball	Park	7	16.0
Grassmeyer	Kris	MS Student Council Sponsor	HMS	3	4.0
Green	Stefanie	SH 9th Class Sponsor	KHS	4	2.0
Haas	Brian	SH Athletic Trainer	KHS	3	13.0
Haas	Brian	SH Athletic Trainer	KHS	3	13.0
Hagan	Brian	SH Asst. Wrestling	SMS	7	16.0
Hanson	Carrie	10th Head Volleyball	HMS	4	12.0
Howard	Broc	SH Head Boys Track	Kenwood	7	21.0
Howard	Broc	Elementary Safety Patrol	Kenwood	7	4.0
Howard	Broc	SH Asst. Cross Country	Kenwood	7	8.0
Howard	Roan	8th Asst. Football	HMS	7	9.0
Johnson	Christine	SH Yearbook Sponsor	KHS	7	16.0

**2020-21 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Kaeding	Charlotte	SH National Art Honor Society	KHS	7	4.5
Kaslon	Brian	8th Head Boys Basketball	HMS	7	11.0
Kitzelman	Eric	9th Head Girls Basketball	SMS	7	13.0
Kleidosty	Allison	8th Asst. Volleyball	SMS	4	6.0
Klein	Alison	SH 11th Class Sponsor	KHS	5	5.0
Klimek	Keaton	SH Asst. Boys Basketball	KHS	3	12.0
Krause	Scott	8th Asst. Boys Track	SMS	7	9.0
Kropp	Pete	SH Asst. Football	HMS	6	14.0
Kuecker	Jay	9th Asst. Girls Basketball	KHS	7	11.0
Kuhn	Randi	MS Head Cross Country	HMS	7	11.0
Larson	Rebecca	SH DECA Sponsor	KHS	7	9.0
LeFeber	Nathan	SH Band	KHS	7	18.0
Loeffelholz	Jenae	Elementary Safety Patrol	Park	3	1.0
Lutter	Lillian	SH HOSA Sponsor	KHS	1	2.0
Lynn	Pamela	8th Head Girls Basketball	HMS	6	10.0
Maaske	Stephanie	8th Asst. Volleyball	SMS	1	4.0
Mandernach	Eric	9th Asst. Boys Basketball	KHS	7	11.0
Mattfeld	Thomas	9th Head Wrestling	Northeast	6	3.0
Mattfeld	Thomas	8th Asst. Football	Northeast	5	8.0
McFadden	Linda	SH National Art Honor Society	KHS	7	4.5
McFadden	Patrick	SH Head Girls Cross-Country	KHS	7	18.0
McKay	Amber	SH NHS Sponsor	KHS	4	2.0
Mena-Werth	Paloma	MS Band/Orchestra	SMS	7	11.0
Mishou	Robert	SH Asst. Boys Soccer	KHS	7	16.0
Mitchell	John	SH/MS Asst. Band Director	KHS	7	13.0
Moland	Andrew	SH VICA/Skills USA Sponsor	KHS	7	4.5
Moore	Lori	8th Asst. Volleyball	HMS	7	9.0
Moyer	Clayton	SH Vocal	KHS	7	18.0
Mueller	Bryan	SH 10th Class Sponsor	KHS	1	1.0
Myers	Cynthia	Elementary Safety Patrol	Windy Hills	2	1.0
Nannen	Scott	SH Asst. Cross Country	Buffalo Hills	3	6.0
Nannen	Scott	SH Head Boys Cross-Country	Buffalo Hills	3	6.5
Nebesniak	Patrick	DT Orchestra	KHS	5	15.0
Nelsen	Caley	SH DAFY Sponsor	KHS	4	6.0
Oertle	Jacob	9th Head Wrestling	HMS	7	9.8
Oertle	Jacob	MS Weight Room Sponsor	HMS	2	1.0
Pacheco	Brandon	Elementary Safety Patrol	Northeast	4	1.0
Peters	Kyle	SH Asst. Football	HMS	6	14.0
Peters	Kyle	8th Asst. Boys Basketball	HMS	2	4.0
Peterson	Jeana	MS Band/Orchestra	SMS	7	11.0
Pocock	Christian	SH Asst. Baseball	KHS	5	9.1
Pocock	Kelly	Elementary Safety Patrol	Emerson	7	2.0
Polacek	Nathaniel	9th Head Football	KHS	7	13.0
Prososki	Alyssa	SH Educator's Rising	KHS	1	4.0
Redman	Joshua	SH Asst. Football	KHS	3	12.0
Rowe	Lerrin	SH Head Girls Soccer	KHS	7	18.0
Saulsbury	Troy	SH Head Boys Tennis	Central	7	18.0
Shield	Jeffrey	SH VICA/Skills USA Sponsor	KHS	7	4.5
Shoemaker	Riley	SH Asst. Football	KHS	3	12.0
Shoemaker	Riley	SH Off Season Cond/Summer	KHS	4	4.0
Sladek	Kathleen	SH Speech	KHS	1	11.0
Sladek	Kathleen	SH One Act Play	KHS	1	2.0
Sorenson	Talisha	SH Asst. Girls Soccer	KHS	4	12.0
Steinbrook	Scott	SH Off Season Cond/Summer	KHS	7	6.0
Stelling	Kandi	MS Vocal	SMS	4	8.0
Sughrue	Kent	8th Asst. Girls Track	HMS	7	9.0
Swarm	Ty	SH Head Wrestling	KHS	7	21.0

**2020-21 Extra Duty Assignments
Staff**

Last	First	Activity	School	Year	Index
Swarm	Ty	SH Off Season Cond/Summer	KHS	7	3.0
Swotek	Sheridan	SH FFA	KHS	1	2.0
Taylor	Amber	Elementary Safety Patrol	Meadowlark	4	0.7
Van	Winkle	SH Asst. Football	KHS	7	16.0
Van	Winkle	8th Asst. Boys Track	KHS	6	8.0
Vanderbeek	Gregory	8th Asst. Girls Basketball	SMS	7	9.0
Varela	Alan	SH Asst. Girls Track	KHS	2	10.0
Wagner	William	9th Asst. Football	KHS	1	6.0
Wall	Sarah	SH SAB Sponsor	KHS	1	5.0
Walters	Andrew	8th Asst. Wrestling	SMS	1	2.0
Waters	Ryan	SH Head Boys Golf	KHS	7	18.0
Wegner	Barbara	SH Head Girls Softball	SMS	7	18.0
Wegner	Jon	8th Asst. Boys Basketball	SMS	7	9.0
Weis	John	8th Asst. Boys Basketball	HMS	7	9.0
Williams	Nicolle	8th Asst. Volleyball	HMS	5	8.0
Witte	Kevin	9th Head Boys Basketball	KHS	7	13.0
Yochum	Gregory	MS Weight Room Sponsor	HMS	2	1.0
Zimmer	David	MS Head Cross Country	SMS	5	5.0
Zimmer	David	8th Asst. Cross Country	SMS	5	4.0
Zimmer	Breann	SH FFA	KHS	1	2.0

**2020-21 Extra Duty Assignments
Not on Staff**

Last	First	Activity	School	Year	Index
Archer	Brad	SH Head Baseball	KHS	7	18.0
Archer	Brad	SH Asst. Football	KHS	7	16.0
Beard	Conner	8th Asst. Football	SMS	1	4.0
Beranek	Conner	SH Asst. Boys Basketball	KHS	2	10.0
Brill	Kent	8th Asst. Wrestling	SMS	7	9.0
Bukowski	Patrick	SH Asst. Swimming/Diving	KHS	5	3.5
Callan	Cari	SH Asst. Girls Softball	KHS	2	10.0
Charboneau	Trevor	SH Asst. Wrestling	KHS	7	6.4
Clark	Donald	SH Asst. Girls Track	KHS	7	8.0
Clark	Donald	Sports Coordinator	KHS		
Eickhoff	Deb	SH 12th Class Sponsor	KHS	7	9.0
Gienger	Kate	SH Asst. Cross Country	KHS	6	14.0
Gienger	Kate	SH Asst. Girls Track	KHS	6	7.0
Greeno	Leah	SH Asst. Girls Softball	KHS	7	16.0
Hampton	Steve	8th Asst. Girls Track	SMS/HMS	7	9.0
Hampton	Steve	Sports Coordinator	KHS		
Kautz	Dalton	8th Asst. Wrestling	HMS	1	2.0
Larson	Steve	SH Asst. Boys Track	KHS	7	16.0
Lewis	Julie	9th Asst. Volleyball	KHS	4	8.0
Lewis	Nate	SH Asst. Girls Tennis	KHS	5	14.0
McKelvey	Miechelle	SH Asst. Swimming/Diving	KHS	4	6.0
Mertens	Isaac	SH Asst. Boys Tennis	KHS	2	10.0
Miles	Prairie	9th Head Volleyball	KHS	6	12.0
Rall	Adrienne	SH Color Guard (.20 FTE)	KHS	7	2.0
Rash	Janet	Elementary Safety Patrol	Central	7	4.0
Reed	Breckon	9th Asst. Football	KHS	3	8.0
Robb	Derek	8th Asst. Wrestling	HMS	3	6.0
Rodriquez	Damon	8th Asst. Wrestling	SMS	7	4.5
Rusher	Maggie	SH Dance Cats	KHS	7	10.0
Salsman	Ryan	SH Asst. Boys Soccer	KHS	7	8.0
Towey	Tristand	8th Asst. Wrestling	HMS	1	2.0
Woosley	Jessica	SH Asst. Swimming/Diving	KHS	3	3.0

Free and Reduced Meal Eligibility Comparison

October, 2019

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment
Bryant	235	176	74.9%	30	12.8%	206	87.7%
Buffalo Hills	309	51	16.5%	12	3.9%	63	20.4%
Central	257	170	66.1%	23	8.9%	193	75.1%
Emerson	244	154	63.1%	27	11.1%	181	74.2%
Glenwood	133	9	6.8%	5	3.8%	14	10.5%
Kenwood	409	131	32.0%	25	6.1%	156	38.1%
Meadowlark	377	50	13.3%	24	6.4%	74	19.6%
Northeast	369	148	40.1%	42	11.4%	190	51.5%
Park	262	63	15.0%	19	7.3%	82	31.3%
Windy Hills	258	56	21.7%	18	7.0%	74	28.7%
Horizon	622	206	33.1%	58	9.3%	264	42.4%
Sunrise	614	223	36.3%	69	11.2%	292	47.6%
High School	1,599	483	30.2%	130	8.1%	613	38.3%
Total:	5,688	1,920	33.8%	482	8.5%	2,402	42.2%

October, 2020

School	Enrollment	Free	% of Enrollment	Reduced	% of Enrollment	F & R	% of Enrollment	Change in Enrollment Percentage
Bryant	226	158	69.9%	25	11.1%	183	81.0%	-6.7%
Buffalo Hills	297	56	18.9%	14	4.7%	70	23.6%	3.2%
Central	260	177	68.1%	19	7.3%	196	75.4%	0.3%
Emerson	198	134	67.7%	21	10.6%	155	78.3%	4.1%
Glenwood	132	12	5.0%	6	4.5%	18	13.6%	3.1%
Kenwood	374	124	33.2%	24	6.4%	148	39.6%	1.4%
Meadowlark	405	57	14.1%	24	5.9%	81	20.0%	0.4%
Northeast	339	152	44.8%	30	8.8%	182	53.7%	2.2%
Park	262	72	15.0%	20	7.6%	92	35.1%	3.8%
Windy Hills	246	51	20.7%	11	4.5%	62	25.2%	-3.5%
Horizon	625	193	30.9%	35	5.6%	228	36.5%	-6.0%
Sunrise	604	223	36.9%	46	7.6%	269	44.5%	-3.0%
High School	1,598	485	30.4%	103	6.4%	588	36.8%	-1.5%
Total:	5,566	1,894	34.0%	378	6.8%	2,272	40.8%	-1.4%

Administrative Staff

<u>Name</u>	<u>Position</u>	<u>Years in Position</u>	<u>Length of Contract</u>
Kent Edwards	Superintendent	4	260 days
Jason Mundorf	Assoc Supt for Curriculum, Instr	3	260 days
Chelsea Feusner	PS-5 Education Director	1	260 days
Melissa Herrmann	6-12 Education Director	1	260 days
Chris Nelson	Director of Finance	10	260 days
Bob Hastings	Director of Personnel	0	260 days
Missy Dobish	Director of Special Education	9	260 days
Chris Loofe	Senior High Principal	2	260 days
Clint Edwards	Middle School Principal	1	220 days
Jeff Ganz	Middle School Principal	6	220 days
Kevin Madsen	Senior High Asst. Principal	20	225 days
Jennifer Cady	Senior High Asst. Principal	1	225 days
Jason Boyd	Senior High Asst. Principal	1	225 days
Ryan Hogue	Senior High Asst. Principal	2	225 days
Jason Sutton	Middle School Asst. Principal	5	215 days
Amber Lewis	Middle School Asst. Principal	1	215 days
Jill Clevenger	Elementary Principal	16	205 days
Mark Stute	Elementary Principal	15	205 days
Mark Johnson	Elementary Principal	15	205 days
Teresa Schnoor	Elementary Principal	12	205 days
Catherine Gunderson	Elementary Principal	11	205 days
Nathan Lightle	Elementary Principal	10	205 days
Jenn True	Elementary Principal	1	205 days
Chance Waggoner	Elementary Principal	1	205 days
Tracy Schall	Elementary Principal	1	205 days
Jason Calahan	Elementary Principal	1	205 days
Megan Schmidt	Elementary Principal	6	205 days
Meredith Johnson	Asst. Elementary Principal	1	190 days

2020-21 Classified Salary Structure

<u>Custodial and Maintenance</u>	<u>From</u>	<u>To</u>
Summer Groundskeeper	\$10.62	
Custodian/Relief Custodian	\$14.29	\$17.41
Head Groundskeeper	\$16.99	\$22.86
Maintenance Worker	\$20.71	\$28.56
Head Custodian	\$17.41	\$23.43
Maintenance Tech/HVAC	\$22.30	\$31.52
 <u>Food Service</u>		
Food Service Worker	\$11.16	\$15.02
Head Cook	\$12.95	\$17.41
Delivery Driver	\$12.95	\$17.41
Food Service Supervisor I	\$14.29	\$19.23
Food Service Supervisor II	\$15.02	\$20.20
Food Service Supervisor III	\$15.40	\$20.71
 <u>Transportation</u>		
Small Vehicle Driver	\$14.65	\$19.71
Bus Driver	\$16.99	\$24.02
Operations Coordinator/Driver	\$17.85	\$25.24
Mechanic	\$18.30	\$29.27
 <u>Secretarial and Clerical</u>		
Work Study	\$7.25	
Office Assistant	\$12.32	\$16.18
Office Associate 1	\$12.95	\$17.41
Office Associate 2	\$13.94	\$18.76
Office Associate 3	\$15.02	\$20.20
Office Associate 4	\$16.58	\$22.30
Office Associate 5	\$18.76	\$26.52
AA/Accounting/Purchasing	\$21.23	\$30.00
Enrollment Secretary	\$21.23	\$30.00
Human Resource Secretary	\$21.23	\$30.00
Executive Secretary	\$22.86	\$32.31
 <u>Para-educators</u>		
Para-educator I	\$11.16	\$15.02
Para-educator II	\$11.44	\$15.40
Para-educator III	\$11.73	\$15.79
Para-educator IV	\$12.32	\$16.58
Para-educator V	\$12.32	\$16.58

2020-21 Classified Salary Structure

<u>Other Classified</u>	<u>From</u>	<u>To</u>
Accompanist	\$14.65	\$19.23
Coordinator	\$18.30	\$24.62
Foreign Language Interpreter/Translator (w/o Certific	\$16.18	\$21.76
Licensed Practical Nurse	\$17.85	\$24.02
Foreign Language Interpreter / Translator (Certificati	\$18.76	\$25.87
Sign Language Interpreter	\$18.76	\$25.87
Computer Technician 1	\$20.71	\$27.86
Computer Technician 2	\$22.30	\$30.00
Computer System Support	\$30.00	\$42.39
Certified Nurses Asst.	\$15.79	\$21.23

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Abdallah	Tara	BA+18	10	12	4
Abels	Trisha	MA+36	15	11	8
Addy-Raffaeli	Rivkah	BA	8	10	0
Albers	Gretchen	MA+9	9	2	10
Allberry	Thomas	MA+0	8	1	36
Allison	Tennille	MA+45	16	12	6
Amend	Amanda	BA	8	11	5
Anderson	Tami	MA+45	16	30	2
Andreasen	Tonia	MA+45	16	29	0
Arens	Eleanor	BA+36	14	29	0
Arens	Kelli	BA+9	9	7	3
Arens	Jacqueline	MA+36	3	1	2
Artman	Julie	MA+36	8	1	12
Arnold	Kristie	MA+36	15	23	0
Baker	Hannah	BA+27	11	21	1
Banks	Karrie	MA	12	5	13
Bartee	Jane	MA+27	6	6	0
Bartels	Alyssa	BA+18	3	2	1
Bates	Deborah	BA+9	9	34	0
Baughman	Jallyce	MA+18	12	11	1
Bean	Stacy	MA+45	16	13	14
Bennett	Robin	MA+45	16	35	0
Benson	Amber	MA+9	14	16	0
Beranek	Drake	MA	7	6	1
Bernt	Bobby	MA+45	14	11	3
Berst	Jessica	BA+9	2	2	0
Bertrand	Kiley	MA+45	16	21	-1
Beucke	Maria	MA	14	23	7
Birdwell	Allison	MA	9	6	3
Blaschko	Shannon	MA+45	16	15	7
Bombeck	Michelle	BA	1	1	0
Borowski	Ranee	MA	14	13	11
Bott	Julia	MA	9	2	13
Boyd	Alecia	MA+9	14	10	10
Bradley	Ahnika	BA+9	2	2	0
Brandt	Janet	MA+45	16	22	3
Breight	Heather	BA+36	7	7	0
Brodine	Kathleen	MA+36	5	4	1
Brown	Lisa	BA+36	12	12	0
Buerer	Megan	MA+45	8	8	0
Burns	Amy	MA	14	8	13
Buse	Jennifer	BA+36	9	8	1
Bush	Ashley	MA	7	2	5
Buss	Tami	BA+18	10	8	16

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Butler	Katelynn	BA	2	1	1
Cahis	Sanchez	BA+18	2	2	0
Carnahan	Christina	MA+9	12	9	3
Carnahan	Geoff	BA+36	7	6	1
Carranza	Cara	MA	6	3	3
Carrier	Ashley	MA+36	12	6	6
Carson	Jonathan	MA+27	9	9	0
Carson	Margaret	MA+45	16	35	4
Casper	Madelaine	BA+27	2	2	0
Chadek	Andrew	MA+36	13	13	0
Chamberlain	Megan	BA	1	1	0
Chamberlain	Rachelle	BA	8	11	4
Chamberlin	Rebecca	MA+36	15	21	4
Cheney	Rylan	MA	9	2	16
Cherry	Steve	MA+9	14	16	0
Childress	Kristy	BA+18	10	6	10
Chramosta	Justin	BA+27	8	5	3
Christiancy	Tammy	MA+45	16	21	6
Christman	Cami	BA+9	7	2	5
Clark	Skye	BA	4	4	0
Clark	Trevor	BA	8	9	0
Clark	Wendy	MA+45	16	26	4
Clay	Alyssa	MA+9	8	8	0
Colling	Annette	BA+36	14	21	9
Colling	Tyson	BA	1	1	0
Connot	Matt	BA+36	10	7	3
Consbruck	Jacob	BA	2	2	0
Cool	Brandon	MA+45	16	20	6
Cool	Lisa	MA+45	15	15	0
Cooper	Brooke	MA+9	9	8	1
Copp	Julie	MA+36	15	22	0
Cordes	Teresa	MA+36	15	24	4
Cox	Kathleen	BA+27	11	13	18
Cramer	Jennifer	MA	4	4	0
Cudaback	Alisha	BA+9	9	3	11
Daake	Shantel	BA+36	7	7	0
Dahlke	Karyn	MA+45	12	12	0
Davidson	Emily	BA+36	7	7	0
Day	Jessica	MA+45	16	15	4
DeBord	Jennifer	MA+18	5	5	0
Denny	Amy	MA+45	16	13	5
DeVore-Hester	Cheyenne	BA	1	1	0
DeVries	Michelle	MA+45	16	10	12
DeWald	Vicky	MA+18	6	2	4

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Deyo	Wendy	MA+27	14	19	2
Dietz	Dawn	MA+27	14	24	0
Dietz	Raymond	MA+27	14	28	0
Dillon	Kathleen	BA+36	14	32	0
Dorsey	Amber	MA+9	9	2	22
Dorsey	Brandi	BA	8	5	4
Drackley	Sarah	MA+36	15	12	11
Dubas	Mary	MA+9	14	11	19
Dubowsky	Megan	BA+18	4	2	2
Dunn	Rebecca	MA	6	6	0
Dutcher	Michelle	MA+45	15	9	6
Dworak	Mary	BA	1	1	0
Eatherton	Shantel	MA+36	12	5	17
Edwards	Janine	MA+36	9	2	25
Elgert	Emily	MA	9	2	10
Elgueta	Figueroa	BA+18	2	2	0
Emken	Megan	MA	14	15	3
Erickson	Kathleen	BA+36	14	32	4
Eshleman	Cathy	MA+18	14	20	2
Estes	Kara	BA+36	12	7	5
Evans	Hannah	MA+36	12	9	3
Everett	Julie	MA+9	14	11	16
Everitt	Kathy	MA	8	7	1
Everitt	Marshall	MA	7	7	0
Farber	Mandy	BA+18	10	18	0
Ferguson	Allyson	BA+18	6	3	3
Fiala	Tori	BA+36	14	11	22
Fish	Christine	BA+18	10	10	0
Fleischman	Leah	MA	14	12	5
Fletcher	Kyle	MA+9	11	4	11
Florell	Nichole	MA+9	14	12	6
Fong	Abigail	MA	5	4	1
Fong	Daniel	MA	14	22	12
Fothergill	Sarah	MA	12	7	5
Fouts	Michelle	MA+9	12	12	0
French	Holly	BA	8	2	9
Friesen	Michele	MA+18	14	14	17
Fruhling	Mary	MA	14	19	10
Frye	Tami	MA+45	16	33	0
Fusby	Karen	MA+45	16	33	1
Gallas	Haley	MA+9	6	3	3
Gappa	Julie	BA+36	14	21	8
Garey	Nikki	MA+9	14	9	11
Garringer	Amanda	MA	13	12	1

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Garringer	Luke	BA	8	12	0
Garringer	Paige	MA	14	33	3
Gartner	Rosanne	BA+27	6	4	2
Getz	Ceann	MA+9	13	12	4
Giddings	Jane	BA+36	14	39	0
Gifford	David	MA+36	7	4	3
Gilbreath	Holly	MA	14	9	6
Gillaspy	Hope	MA	9	7	2
Godinez	Amy	MA	10	10	0
Goff	Jennifer	MA+36	15	16	7
Goff	Robert	MA+45	15	16	8
Graham	Brian	MA	14	19	0
Grandstaff	Taylor	BA	2	2	0
Grant	Karmen	MA+45	16	18	0
Grassmeyer	Kris	MA+45	16	23	1
Green	Stefanie	MA+45	5	5	0
Groneweg	Liz	MA+18	11	7	4
Haas	Audra	MA	12	9	3
Haas	Brian	MA+27	4	4	0
Hadley	Amy	BA	8	4	4
Hadwiger	Jill	MA+27	14	18	6
Hagan	Brian	MA+45	16	23	7
Hagan	Hallie	MA+45	15	21	0
Hahn	Natasha	BA+9	7	7	0
Hansen	Nicole	BA	2	2	0
Hanson	Carrie	BA+27	4	3	1
Hanson	Sandra	MA+45	8	1	7
Hasenauer	Jennifer	MA	14	16	5
Hatcher	Melissa	MA+9	14	18	3
Hatfield	Betty	BA+36	14	20	16
Haussler	Angela	MA+45	16	13	6
Hawthorne	Sarah	MA+18	13	7	6
Heelan	Brennan	MA+9	14	19	3
Heese	Mindi	MA+27	12	5	11
Heilbrun	April	MA	7	7	0
Heilbrun	Kyle	MA+45	8	8	0
Heins	Trish	MA	12	9	3
Hellman	Michelle	BA	1	1	0
Hill	Julia	BA+27	4	4	0
Hillburn	Kris	BA+36	14	31	6
Hoffmaster	Danielle	BA	8	7	2
Hogeland	Melinda	BA+9	4	4	0
Holoubeck	Tanya	MA+45	15	22	4
Howard	Broc	MA+27	14	9	9

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Howard	Roan	MA+18	14	15	4
Hughett	Jordan	MA	4	4	0
Humphrey	Kimberly	MA+45	16	28	2
Ibach	Meredith	MA	7	5	2
Insua	Luciano	MA+9	8	1	7
Isaac	Kiley	BA	8	9	2
Jensby	Taylor	BA	1	1	0
Johnson	Carrie	BA	8	19	2
Johnson	Christine	MA+45	15	20	15
Jones	Kate	BA	6	1	5
Jones	Sarah	MA+18	14	11	4
Josjor	Sharee	MA	12	12	0
Kaeding	Charlotte	MA+9	9	9	0
Kampovitz	Kristine	MA+45	16	22	3
Kaslon	Brian	MA+9	14	20	0
Keim	Heath	BA+27	11	6	10
Keller	Lori	MA	14	10	5
Kenton	Carol	MA+9	12	5	18
Kitzelman	Eric	MA+18	14	30	0
Kleidosty	Allison	MA+9	8	8	0
Klein	Alison	MA+18	10	6	4
Klimek	Keaton	BA	2	1	1
Klingelhofer	Virginia	MA	14	24	1
Kluver	Kole	BA	3	1	2
Knipping	Jennifer	MA+45	15	8	18
Knispel	Janice	MA+18	14	28	8
Korgel	Sean	MA+9	10	3	8
Koski	Emily	MA	2	2	0
Kowalek	Janelle	MA+27	14	14	1
Krause	Scott	MA	14	24	0
Kreutzer	Carol	BA+36	14	13	25
Kropp	Pete	MA+9	8	8	0
Kruger	Joy	BA+27	8	8	0
Kruse	Marissa	MA	8	8	0
Kucera	Barbara	MA	14	19	9
Kucera	Sara	MA+36	8	4	4
Kuecker	Jay	MA+45	16	20	12
Kuhn	Randi	MA	14	13	1
Langan	Sara	MA	8	8	0
Larson	Rebecca	BA+18	7	7	0
Lebsack	Lynn	BA+9	9	26	0
LeFeber	Nathan	MA+18	14	10	6
Lehmann	Jessika	BA	8	10	0
Liess	Paige	MA+9	8	8	0

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Liess	Sara	BA	4	3	1
Lindner	Elizabeth	MA	8	1	9
Little	Kayla	MA	9	6	3
Liveringhouse	Sue	MA	14	15	14
Livingston	Michael	BA	2	2	0
Livingston	Sharon	MA+45	16	15	10
Loeffelholz	Jenae	BA+36	7	3	4
Longmore	Peggy	MA+18	14	18	17
Longoria	Cintia	MA+9	9	2	11
Loofe	Kimberly	MA	10	3	17
Luedke	Rebecca	BA+36	11	10	1
Luke	Pam	BA+9	1	1	0
Lutter	Lillian	BA	2	1	1
Lynn	Pamela	MA	9	2	16
Maaske	Stephanie	MA+27	14	22	0
Madsen	Natalie	MA	8	1	8
Mandernach	Eric	MA	14	17	4
Marcy	Jeanette	MA	8	1	14
Margritz	Christina	BA+9	9	10	0
Markwardt	Ashley	BA+9	4	4	0
Marlatt	Kerry	MA+45	10	3	25
Martenson	Lisa	MA+45	16	30	0
Mattfeld	Thomas	BA+9	5	5	0
Maupin	Vicki	BA+18	10	5	24
Maw	Kimberly	BA	7	3	4
May	Danielle	MA+45	7	2	5
Maya	Marissa	MA+9	9	9	0
McConnell	Amanda	MA+18	8	8	0
McConnell	Leisa	MA+36	15	29	10
McCoy	Tracy	MA+45	15	1	25
McFadden	Linda	MA+45	16	28	2
McFadden	Patrick	MA+45	16	33	0
McKay	Amber	BA+36	12	5	7
McLeod	Kirk	BA	2	2	0
Melson	Kelly	MA+45	16	26	0
Mena-Werth	Paloma	MA+36	9	9	0
Merz	Deb	MA	10	6	4
Mestl	Maaika	BA+18	2	2	0
Miller	Lisa	MA	10	10	0
Miller	Trena	MA+45	16	18	1
Minar	Erin	MA	6	6	0
Mishou	Robert	MA+9	14	27	2
Mishou	Sylvia	BA+18	10	18	0
Mitchell	John	MA	14	21	7

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Mitchell-Longshore	Kara	MA+45	16	17	0
Modlin	Brooke	MA	4	3	1
Moland	Andrew	MA	12	12	0
Moore	Lori	MA+36	15	31	2
Morgan	Suzanne	MA+45	16	20	4
Mosley	Michelle	BA+36	14	20	0
Mostek	Ashley	MA	13	8	5
Moyer	Clayton	MA	14	13	7
Mueller	Bryan	BA+9	5	5	0
Mundorf	Katherine	MA+27	11	4	15
Myers	Cynthia	BA+18	4	4	0
Nannen	Scott	MA	7	7	0
Neben	Amber	BA	1	1	0
Nebesniak	Patrick	BA+27	10	8	7
Nelsen	Caley	MA+27	11	4	9
Nigro	Valerie	BA+27	3	3	0
Noble	Spencer	BA	3	3	0
O'Connor	Abby	BA	2	2	0
O'Neill	Wendy	MA+18	14	21	3
Oberg	Olivia	MA+9	3	1	2
Ockinga	Kathleen	MA+45	16	23	4
Oertle	Jacob	BA+36	4	4	0
Ohlman	Cherish	MA+45	15	8	9
Olmstead	Katrina	MA	10	9	1
Olson	Andrew	MA+45	12	12	0
Olson	Kenda	MA	9	2	11
Olson	Mitchell	BA+27	6	6	0
Ostrander	Kelsey	BA+27	9	3	6
Ott	Nathan	BA	1	1	0
Otto	Amy	BA+9	9	9	2
Pacheco	Brandon	BA	5	5	0
Palser	Jennifer	MA	14	16	0
Palu	Ashley	MA	11	9	2
Pawloski	Cindy	BA+9	9	19	3
Peak	Kelly	BA+18	10	19	4
Pearson	Stacie	MA+45	16	24	1
Pennington	Alexis	MA+36	15	14	1
Peters	Kyle	MA+9	6	5	1
Peters	Taylor	BA+18	5	5	0
Peterson	Jeana	BA+18	7	7	0
Petri	Kathleen	MA	14	21	20
Piper	Jana	MA+27	14	18	3
Piper	Nathan	MA	14	22	0
Pocock	Christian	MA+18	14	23	4

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Pocock	Kelly	MA+36	15	29	1
Polacek	Nathaniel	MA+18	8	4	4
Policky	Alexandria	MA	5	2	3
Polk	Janice	BA+36	14	24	13
Popple	Cheryl	BA+36	14	27	10
Preble	Chris	BA	8	8	17
Prososki	Alyssa	MA	6	1	5
Redman	Joshua	MA	6	2	4
Rehtus	Tammy	BA+18	9	2	8
Reid	Melinda	MA+18	14	1	21
Reilly	McKenzie	MA	7	3	4
Reinert	Amanda	MA+45	16	16	6
Reinertson	Jordan	MA	9	9	0
Reinertson	Jordan	BA	6	1	5
Reynolds	Krystal	MA+9	6	6	0
Richardson	Matthew	BA	1	1	0
Richey	Kristen	MA	14	10	4
Richmond	Mikaela	BA+18	7	7	0
Riedel	Jennifer	MA+9	12	5	16
Risinger	Neil	BA+36	9	3	6
Risinger	Sophie	BA+18	8	1	11
Roeder	Brady	BA+36	4	1	3
Roehrich	Kate	MA+18	4	1	3
Roemmich	Emily	MA+27	11	4	9
Roesler	Mary	MA	14	9	5
Rowe	Lerrin	MA+45	8	8	0
Saalfeld	Alyssa	MA	10	3	7
Sanford	Jared	BA	1	1	0
Sanny	Mitchell	MA	14	23	3
Saulsbury	Caryn	MA+9	14	19	0
Saulsbury	Troy	MA	14	22	0
Schaffnitt	Jami	MA+9	10	4	6
Scharff-Sears	Karmen	MA+36	15	9	23
Schleiger	Natalya	MA	5	5	0
Schulte	Lori	BA+36	14	24	0
Schuster	Jennie	BA	6	5	1
Schwartz	Taryn	BA+27	11	4	16
Seeba	Clayton	BA+36	11	12	6
Shearer	Ronda	BA+18	10	13	1
Shield	Jeffrey	MA+45	16	29	0
Shelton	Taylor	BA	3	2	1
Shoemaker	Riley	BA	3	1	2
Siebke	Carter	BA+36	14	27	3
Skeen	Lori	MA	14	22	0

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Sladek	Kathleen	BA+36	6	6	0
Small	Diane	MA+36	15	17	5
Smith	Becky	MA	7	2	5
Smith	Betty	MA+45	8	1	27
Sorenson	Talisha	BA+36	3	3	0
Spencer	Margaret	BA	2	1	1
Spieker	Emily	BA	3	3	0
Spivey	Cassandra	MA+18	9	5	4
Springer	Amy	BA+18	10	15	0
Staley	Crystal	MA+45	16	13	4
Steinbrook	Scott	MA+45	16	22	0
Stelling	Kandi	MA+45	16	27	1
Stewart	Lynn	MA+9	11	6	5
Stoltenberg	Kathleen	MA+9	14	24	0
Stoye	Nicole	BA+27	8	8	0
Straka	Heidi	MA+45	16	31	1
Stratman-Osmanski	Teresa	MA+9	6	1	5
Strong	Shawna	MA+36	12	10	2
Stuart	Mary	MA+9	7	6	1
Sughrue	Kent	MA+45	16	30	3
Sutton	Janice	BA+18	1	1	0
Swarm	Erin	MA+27	14	15	2
Swarm	Ty	MA+27	14	9	7
Swartz	Amber	MA+36	11	4	11
Swotek	Sheridan	BA	1	1	0
Szafrajda	Megan	BA+9	7	7	0
Szymanski	Jennifer	BA	8	13	0
Tacha	Brandy	MA	11	6	5
Taylor	Amber	MA+45	9	9	0
Templeton	Michial	MA	7	7	0
Thacker	Tisha	MA+45	6	2	4
Thiel	Alexis	BA	1	1	0
Thiele	Theresa	MA+27	14	29	0
Thiems	Lindsie	MA	7	7	0
Thompson	Barbara	MA+9	14	24	1
Tobey	Jorden	BA+18	9	10	0
Unick	Virginia	MA+9	14	11	10
Van	Winkle	BA+27	11	16	11
Vance	Rajean	BA+18	10	14	2
Vanderbeek	Gregory	MA+45	16	22	9
Varela	Alan	BA+18	2	2	0
Varilek	Jenna	MA	3	1	2
Verba	Braelyn	BA	1	1	0
Vornhagen	Kellee	MA+27	14	20	9

**Instructional Staff
2020-21**

<u>Last Name</u>	<u>First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Years in Kearney</u>	<u>Years in Education</u>
Wagner	William	BA+27	10	4	7
Wall	Sarah	MA	9	2	11
Walters	Amy	MA+45	16	10	9
Walters	Andrew	BA+18	9	2	10
Wang	Sandra	MA	14	16	3
Warner	Crystal	MA	4	1	3
Waters	Ryan	BA	8	4	5
Watts	Emily	BA+9	9	8	4
Weber	Andrea	BA	4	2	2
Wegner	Barbara	MA+9	14	11	11
Wegner	Jon	MA+36	15	10	5
Weis	Christine	MA+45	16	32	0
Weis	John	MA+45	16	32	0
Wells	Kari	BA+36	14	23	0
Wernke	Tiffany	BA+9	9	8	7
Whittaker	Shelly	MA+18	14	17	0
Williams	Nicolle	MA+27	14	13	3
Williams	Stacie	MA+27	10	5	5
Willcott	Mackenzie	BA+9	1	1	0
Willrich	Erin	MA	13	6	10
Willson	Veronica	MA+36	15	9	12
Wiltgen	Lynette	MA+18	14	27	0
Witte	Kevin	MA+45	16	21	0
Wolfe	Andrea	BA	8	19	3
Womeldorf	Lynette	MA+45	16	24	14
Wood	Erica	BA	2	1	1
Wright	Angela	MA+9	14	19	3
Yochum	Gregory	MA	10	8	2
Zimmer	David	MA+45	16	13	12
Zou	Ting	MA+18	11	5	6
Zimmer	Breann	BA	2	1	1
Zimmerman	Crystal	MA+45	16	14	10

**Kearney Public Schools
2020-21 Certified Salary Schedule**

STEP	BA	BA+9	BA+18	BA+27	BA+36 or MA	MA+9	MA+18	MA+27	MA+36	MA+45
1	1.000 43,582.00	1.045 45,210.19	1.090 46,838.38	1.135 48,466.57	1.180 50,094.76	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71
2	1.045 45,210.19	1.090 46,838.38	1.135 48,466.57	1.180 50,094.76	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90
3	1.090 46,838.38	1.135 48,466.57	1.180 50,094.76	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09
4	1.135 48,466.57	1.180 50,094.76	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28
5	1.180 50,094.76	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28	1.585 64,748.47
6	1.225 51,722.95	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28	1.585 64,748.47	1.630 66,376.66
7	1.270 53,351.14	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28	1.585 64,748.47	1.630 66,376.66	1.675 68,004.85
8	1.315 54,979.33	1.360 56,607.52	1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28	1.585 64,748.47	1.630 66,376.66	1.675 68,004.85	1.720 69,633.04
9		1.405 58,235.71	1.450 59,863.90	1.495 61,492.09	1.540 63,120.28	1.585 64,748.47	1.630 66,376.66	1.675 68,004.85	1.720 69,633.04	1.765 71,261.23
10			1.495 61,492.09	1.540 63,120.28	1.585 64,748.47	1.630 66,376.66	1.675 68,004.85	1.720 69,633.04	1.765 71,261.23	1.810 72,889.42
11				1.585 64,748.47	1.630 66,376.66	1.675 68,004.85	1.720 69,633.04	1.765 71,261.23	1.810 72,889.42	1.855 74,517.61
12					1.675 68,004.85	1.720 69,633.04	1.765 71,261.23	1.810 72,889.42	1.855 74,517.61	1.900 76,145.80
13						1.720 69,633.04	1.765 71,261.23	1.810 72,889.42	1.855 74,517.61	1.945 76,145.80
14							1.765 71,261.23	1.810 72,889.42	1.855 74,517.61	1.900 76,145.80
15									1.945 77,773.99	1.990 79,402.18
									1.990 79,402.18	2.035 81,030.37

Support Staff

Name	Position	Years in Kearney
Tori Stofferson	Communications/ELO Coord.	22
JoAnne Sawyer	AA/Payroll	17
Kate Murphy	Food Service Director	14
Becky Reier	Transportation Director	8
Troy DeHaven	Technology Director	8
Jenae Dahlstedt	AA/Accounting	2
Trent Bosard	Facilities Director	6
Michelle Bond	Purchasing	1

Health Services Staff

Kelli Urbanek	Registered Nurse	21
Shanna Gillming	Registered Nurse	4
Sara Gomez	Registered Nurse	3
Kathy Fisher	Licensed Practical Nurse	4
Dana Valenzuela	Licensed Practical Nurse	0

Kearney Public Schools Special Education Child Count October 1, 2020

Disability	School Age	Age 0-5	Parochial Schools	Home Schooled
AU	72	2	0	2
DD	59	93	3	1
ED	43	2	0	3
HI	17	0	0	1
ID	41	0	0	0
Multi	4	7	0	0
OHI	130	0	5	1
OI	1	0	0	0
SLD	210	7	5	7
SLI	200	0	7	4
TBI	6	0	0	0
VI	0	0	0	0
	783	111	20	19
Grand Total = 933				

Verified Disabilities	
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%
2015-16	\$10,680,479.00	(\$1,246,561.00)	-10.45%
2016-17	\$9,453,347.00	(\$1,227,132.00)	-11.49%
2017-18	\$7,897,369.00	(\$1,555,978.00)	-16.46%
2018-19	\$6,694,300.00	(\$1,203,069.00)	-15.23%
2019-20	\$6,882,243.00	\$187,943.00	2.81%
2020-21	\$8,045,293.00	\$1,163,050.00	16.90%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
September	\$187,301.37	\$1,125,215.68	\$1,327,893.38	\$1,346,903.50	\$1,985,989.57
October	\$241,313.64	\$238,736.51	\$272,164.83	\$229,910.13	\$638,081.43
November	\$95,580.95	\$137,957.04	\$128,218.96	\$112,476.95	\$509,687.62
December	\$3,611,292.36	\$3,673,744.32	\$4,970,300.75	\$4,099,962.45	\$4,203,635.89
January	\$1,012,372.72	\$1,335,197.40	\$1,856,598.95	\$1,331,884.80	\$2,038,721.46
February	\$444,985.55	\$312,232.51	\$446,917.46	\$396,324.82	\$1,959,881.91
March	\$859,221.73	\$960,213.40	\$962,442.39	\$1,075,681.56	\$2,931,452.70
April	\$10,673,298.39	\$10,551,177.90	\$10,489,946.88	\$12,132,609.82	\$13,301,349.56
May	\$1,980,836.79	\$2,899,455.62	\$2,551,398.27	\$2,734,532.83	\$3,041,445.49
June	\$224,053.65	\$283,031.88	\$294,655.48	\$246,635.21	\$981,064.65
July	\$379,815.91	\$270,477.87	\$483,899.33	\$406,392.35	\$1,153,346.85
August	\$9,699,368.28	\$10,126,925.35	\$9,989,883.95	\$11,114,445.45	\$11,433,970.81
Totals	\$29,409,441.34	\$31,914,365.48	\$33,774,320.63	\$35,227,759.87	\$44,178,627.94

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
September	\$10,148.85	\$54.58	\$15,382.29	\$14,965.04	\$9,785.49
October	\$3,030.61	\$3.79	\$3,134.80	\$2,546.68	\$1,941.92
November	\$1,147.70	\$189.89	\$1,486.57	\$1,237.59	\$1,370.02
December	\$2,507.94	\$39,443.31	\$54,894.42	\$25,580.74	\$74,083.52
January	\$1,822.80	\$12,037.64	\$20,839.98	\$9,560.92	\$28,693.21
February	\$1,573.86	\$10,805.04	\$16,601.65	\$8,739.73	\$33,755.27
March	\$1,864.75	\$27,412.50	\$12,645.49	\$8,807.44	\$50,211.79
April	\$6.12	\$132,456.63	\$141,920.77	\$84,992.65	\$272,918.30
May	\$12.32	\$34,692.43	\$29,690.94	\$16,873.89	\$58,167.82
June	\$65.33	\$4,861.45	\$5,086.24	\$2,369.89	\$10,575.42
July	-\$412.89	\$5,414.59	\$7,383.35	\$2,370.35	\$15,746.37
August	\$0.00	\$116,544.99	\$110,146.17	\$64,848.21	\$225,671.30
Totals	\$21,767.39	\$383,916.84	\$419,212.67	\$242,893.13	\$782,920.43

Tax Levy

Year		Valuation	Operation	Bond	Special Building	Total
2012-13	KPS	\$2,047,599,542		0.048379		0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868		0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	1.175696
	Totals		1.053696	0.169247	0.122000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203		0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814		0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	1.165926
	Totals		1.040016	0.159017	0.125910	1.324943
2014-15	2009 Bond	\$2,822,933,771		0.107393		0.107393
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	1.182784
	Totals		1.040000	0.240177	0.010000	1.290177
2015-16	2009 Bond	\$3,242,829,572		0.097483		0.097483
	KPS	\$3,243,161,807	1.020000	0.102517		1.122517
	Totals		1.020000	0.200000	0.000000	1.220000
2016-17	2009 Bond	\$3,495,655,742		0.088061		0.088061
	KPS	\$3,495,984,643	1.002715	0.097704	0.011521	1.111940
	Totals		1.002715	0.185765	0.011521	1.200001
2017-18	2009 Bond	\$3,672,278,920		0.084449		0.084449
	KPS	\$3,672,616,270	0.998547	0.116002	0.011001	1.125551
	Totals		0.998547	0.200451	0.011001	1.210000
2018-19	2009 Bond	\$3,867,538,864		0.086143		0.086143
	KPS	\$3,857,871,349	1.008523	0.119453	0.005882	1.133857
	Totals		1.008523	0.205596	0.005882	1.220000
2019-20	2009 Bond	\$3,983,716,746		0.081936		0.081936
	KPS	\$3,984,049,231	0.997768	0.114942	0.025354	1.138064
	Totals		0.997768	0.196878	0.025354	1.220000

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
2000-01	\$1,353,793.00	\$149,998.00	
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%
2015-16	\$6,486,007.00	(\$294,439.00)	(4.34%)
2016-17	\$6,494,002.00	\$7,995.00	0.12%
2017-18	\$7,361,524.00	\$867,522.00	13.36%
2018-19	\$7,951,881.00	\$590,357.00	8.02%
2019-20	\$7,834,169.00	(\$117,712.00)	(1.48%)
2020-21	\$7,346,621.00	(\$487,548.00)	(6.22%)

Tax Request Comparison

Year	General Fund	Increase	% of Increase
2000-01	\$12,226,580.00	\$850,632.00	
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%
2015-16	\$33,080,284.00	\$3,718,589.00	12.66%
2016-17	\$35,054,745.00	\$1,974,461.00	5.97%
2017-18	\$36,672,852.00	\$1,618,107.00	4.62%
2018-19	\$39,008,402.00	\$2,335,550.00	6.37%
2019-20	\$39,752,618.00	\$744,216.00	1.91%
2020-21	\$40,540,877.00	\$788,259.00	1.98%

Tax Request Comparison

Qualified Capital Purpose Undertaking			
Year	Fund	Increase	% of Increase
2005-06	\$635,776.96	\$635,776.96	
2006-07	\$0.00	(\$635,776.96)	100.00%
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%
2015-16	\$0.00	\$0.00	0.00%
2016-17	\$0.00	\$0.00	0.00%
2017-18	\$0.00	\$0.00	0.00%
2018-19	\$0.00	\$0.00	0.00%
2019-20	\$0.00	\$0.00	0.00%
2020-21	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
2000-01	\$1,003,676.00	\$756,906.00	
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)
2015-16	\$0.00	(\$282,324.00)	(100.00%)
2016-17	\$402,739.00	\$402,739.00	0.00%
2017-18	\$404,000.00	\$1,261.00	0.31%
2018-19	\$227,509.00	(\$176,491.00)	(43.69%)
2019-20	\$808,081.00	\$580,572.00	255.19%
2020-21	\$954,610.00	\$146,529.00	18.13%

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
2000-01	\$14,584,049.00	\$1,757,536.00	
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$182,414.04	0.81%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%
2015-16	\$39,566,291.00	\$3,141,826.00	8.63%
2016-17	\$41,951,568.00	\$2,385,195.00	6.03%
2017-18	\$44,438,376.00	\$2,486,890.00	5.93%
2018-19	\$47,187,792.00	\$2,749,416.00	6.19%
2019-20	\$48,394,868.00	\$1,207,076.00	2.56%
2020-21	\$48,842,108.00	\$447,240.00	0.92%

Transportation and Vehicle Costs For 2019-2020

YTD Thru July

Vehicle	Make, Year Description	Annual Miles	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre- ciation	Cost of Insurance	Total Cost	Cost per Mile
Coach Bus											
1	PREV/2000/48	11,228	1,839.94	6.10	\$4,345.03	\$1,200.00	\$12,064.00	\$12,650.04	\$1,375.00	\$31,634.07	\$2.82
2	MCI/1986/49	7,946	1,380.61	5.76	\$3,309.33	\$1,352.32	\$6,327.57	\$12,900.00	\$1,398.00	\$25,287.22	\$3.18
	Totals	19,174	3,220.55	5.95	\$7,654.37	\$2,552.32	\$18,391.57	\$25,550.04	\$2,773.00	\$56,921.30	\$2.97
School Bus											
3	BLUEBD/2016/78	5,436	911.71	5.96	\$2,290.52	\$2,504.61	\$2,985.45	\$13,167.00	\$1,423.00	\$22,370.58	\$4.12
4	BLUEBD/2014/78	4,977	1,030.65	4.83	\$2,498.32	\$1,207.36	\$5,129.31	\$11,193.36	\$1,426.00	\$21,454.35	\$4.31
5	BLUEBD/2021/58	5,852	1,197.22	4.89	\$2,527.07	\$1,353.14	\$140.00	\$12,065.04	\$1,321.00	\$16,283.61	\$2.78
6	BLUEBD/2013/65	7,898	1,186.40	6.66	\$2,915.56	\$587.27	\$2,463.42	\$7,908.48	\$939.00	\$14,813.73	\$1.88
7	INT/2018/65	6,244	724.65	8.62	\$2,213.29	\$332.85	\$3,491.63	\$9,080.04	\$1,047.00	\$16,164.81	\$2.59
9	INTL/2012/45	1,816	513.88	3.53	\$1,390.30	\$412.28	\$1,511.56	\$9,292.08	\$1,066.00	\$13,672.22	\$7.53
10	BLUEBD/2016/65	9,639	1,206.82	7.99	\$3,107.30	\$3,713.58	\$1,443.33	\$8,259.36	\$971.00	\$17,494.57	\$1.81
11	BLUEBD/2016/65	5,644	832.28	6.78	\$2,140.64	\$657.83	\$1,399.67	\$8,259.36	\$971.00	\$13,428.50	\$2.38
12	THOM/2008/65	8,601	1,036.34	8.30	\$2,481.58	\$2,089.41	\$0.00	\$0.00	\$780.00	\$5,350.99	\$0.62
14	THOM/2008/65	9,352	1,121.58	8.34	\$2,751.64	\$5,909.39	\$518.19	\$0.00	\$872.00	\$10,051.22	\$1.07
15	THOM/2009/65	7,440	987.85	7.53	\$2,400.01	\$637.49	\$8,338.28	\$0.00	\$874.00	\$12,249.78	\$1.65
17	BLUEBD/2011/65	8,350	1,154.52	7.23	\$2,931.45	\$1,468.82	\$3,997.63	\$8,315.76	\$976.00	\$17,689.66	\$2.12
18	BLUEBD/2012/65	3,509	498.82	7.03	\$1,792.96	\$105.58	\$1,399.67	\$9,369.36	\$1,073.00	\$13,740.57	\$3.92
19	INT/2020/78	6,402	1,090.43	5.87	\$2,124.87	\$394.33	\$1,140.02	\$13,593.96	\$1,462.00	\$18,715.18	\$2.92
	Totals	91,160	13,493.15	6.76	\$33,565.51	\$21,373.94	\$33,958.16	\$110,503.80	\$15,201.00	\$213,479.76	\$2.34
Mini Bus											
61	CHEVY/2019/13	4,389	477.82	9.19	\$1,029.45	\$958.14	\$0.00	\$7,032.48	\$858.00	\$9,878.07	\$2.25
60	CHEVY/2007/13	3,867	456.45	8.47	\$980.15	\$1,663.70	\$206.25	\$0.00	\$644.00	\$3,494.10	\$0.90
103	CHEVY/2014/14	10,398	1,061.21	9.80	\$2,267.63	\$0.00	\$447.43	\$6,183.36	\$780.00	\$9,678.42	\$0.93
105	CHEVY/2008/14	1,267	47.42	26.72	\$116.76	\$219.42	\$769.83	\$0.00	\$614.00	\$1,720.01	\$1.36
107	CHEVY/2010/14	5,016	685.36	7.32	\$1,486.84	\$607.54	\$2,565.40	\$0.00	\$712.00	\$5,371.78	\$1.07
108	CHEVY/2010/14	4,891	604.47	8.09	\$1,296.16	\$445.07	\$0.00	\$0.00	\$712.00	\$2,453.23	\$0.50
109	CHEVY/2016/14	5,410	620.16	8.72	\$1,331.05	\$98.49	\$956.48	\$5,184.60	\$817.00	\$8,387.62	\$1.55
	Totals	35,238	3,952.89	8.91	\$8,508.03	\$3,992.36	\$4,945.39	\$18,400.44	\$5,137.00	\$40,983.22	\$1.16
Suburban											
63	CHEVY SUB/08/9	1,919	116.52	16.47	\$264.25	\$623.04	\$213.79	\$0.00	\$479.00	\$1,444.84	\$0.75
64	CHEVY SUB/08/9	3,718	234.70	15.84	\$513.29	\$0.00	\$135.24	\$0.00	\$489.00	\$1,137.53	\$0.31
65	CHEVY SUB/08/9	6,482	396.86	16.33	\$848.69	\$0.00	\$0.00	\$0.00	\$489.00	\$1,337.69	\$0.21
66	CHEVY SUB/09/9	4,433	264.46	16.76	\$564.99	\$218.75	\$0.00	\$0.00	\$478.00	\$1,261.74	\$0.28
67	CHEVY SUB/09/9	5,336	305.48	17.47	\$656.25	\$0.00	\$532.12	\$0.00	\$478.00	\$1,666.37	\$0.31
	Totals	21,888	1,318.02	16.61	\$2,847.47	\$841.79	\$881.15	\$0.00	\$2,413.00	\$6,848.17	\$0.31

Transportation and Vehicle Costs For 2019-2020

YTD Thru July

Vehicle	Make, Year Description	Annual Miles	Gallons of Fuel Used	Average MPG	Cost of Fuel, Oil & Grease	Tires & Parts	Body/Chasis Repair	Depre- ciation	Cost of Insurance	Total Cost	Cost per Mile
Mini Vans											
68	DODGE/2010/7	5,132	233.14	22.01	\$512.75	\$0.00	\$0.00	\$0.00	\$368.00	\$880.75	\$0.17
69	DODGE/2010/7	3,416	149.21	22.89	\$343.24	\$0.00	\$0.00	\$0.00	\$368.00	\$711.24	\$0.21
70	DODGE/2010/7	3,382	189.02	17.89	\$429.03	\$539.53	\$0.00	\$0.00	\$370.00	\$1,338.56	\$0.40
71	DODGE/2010/7	289	8.04	35.95	\$46.70	\$0.00	\$0.00	\$0.00	\$370.00	\$416.70	\$1.44
72	DODGE/2010/7	2,011	136.98	14.68	\$315.94	\$472.00	\$0.00	\$0.00	\$370.00	\$1,157.94	\$0.58
80	CHEVY/2012/11	9,303	590.95	15.74	\$1,259.12	\$119.87	\$66.20	\$2,099.52	\$404.00	\$3,948.71	\$0.42
81	FORD/2017/SV	10,281	613.48	16.76	\$1,315.08	\$0.00	\$901.73	\$3,251.76	\$510.00	\$5,978.57	\$0.58
82	FORD/2017/SV	8,288	537.51	15.42	\$1,156.47	\$0.00	\$1,732.67	\$3,251.76	\$510.00	\$6,650.90	\$0.80
	Totals	42,102	2,458.33	11.65	\$5,378.32	\$1,131.40	\$2,700.60	\$8,603.04	\$3,270.00	\$21,083.36	\$0.50
Other											
23	DODGE/2002/PU	1,961	224.43	8.74	\$367.24	\$207.64	\$300.15	\$0.00	\$425.00	\$1,300.03	\$0.66
24	CHEVY/2016/FD	2,857	508.51	5.62	\$1,082.28	\$222.01	\$0.00	\$2,173.20	\$511.00	\$3,988.49	\$1.40
25	CHEVY/2009/PU	12,742	1,206.32	10.56	\$2,284.14	\$744.48	\$918.88	\$1,880.04	\$581.00	\$6,408.54	\$0.50
26	GMC/2006/PU	5,997	611.63	9.80	\$1,159.67	\$0.00	\$0.00	\$0.00	\$419.00	\$1,578.67	\$0.26
27	CHEVY/2013/PU	7,491	676.69	11.07	\$1,298.69	\$871.29	\$763.10	\$2,034.72	\$492.00	\$5,459.80	\$0.73
28	CHEVY/2011/PU	12,923	1,148.28	11.25	\$2,190.16	\$0.00	\$0.00	\$1,830.84	\$464.00	\$4,485.00	\$0.35
30	CHEV/2006/PU	2,961	266.06	11.13	\$491.68	\$294.97	\$1,509.53	\$0.00	\$427.00	\$2,723.18	\$0.92
31	DODGE/2011/CV	8,161	511.80	15.95	\$1,019.47	\$855.05	\$926.00	\$766.68	\$317.00	\$3,884.20	\$0.48
32	CHEVY/2010/PU	9,309	601.96	15.46	\$1,122.69	\$1,242.28	\$0.00	\$1,033.32	\$354.00	\$3,752.29	\$0.40
33	GMC/1997/FD	6,055	749.66	8.08	\$1,842.01	\$1,150.80	\$0.00	\$0.00	\$390.00	\$3,382.81	\$0.56
34	FORD/2013/VAN	10,047	485.62	20.69	\$904.12	\$433.97	\$0.00	\$1,122.00	\$366.00	\$2,826.09	\$0.28
36	CHEVY/2006/CV	10,610	656.92	16.15	\$1,237.31	\$0.00	\$22.65	\$500.04	\$280.00	\$2,040.00	\$0.19
37	DODGE/2010/CV	5,197	388.62	13.37	\$768.40	\$1,592.52	\$52.76	\$699.96	\$308.00	\$3,421.64	\$0.66
38	FORD/2015/CV	10,284	808.35	12.72	\$1,536.44	\$1,088.70	\$0.00	\$1,299.96	\$391.00	\$4,316.10	\$0.42
39	DODGE/2014/PU	10,668	1,088.84	9.80	\$2,005.91	\$0.00	\$773.35	\$1,557.72	\$426.00	\$4,762.98	\$0.45
40	GMC/2012/PU	14,942	890.88	16.77	\$1,658.20	\$424.00	\$0.00	\$1,572.36	\$428.00	\$4,082.56	\$0.27
44	CHEV/1999/2	822	98.38	8.36	\$211.64	\$0.00	\$0.00	\$0.00	\$412.00	\$623.64	\$0.76
46	FORD/2016/CV	6,464	475.75	13.59	\$911.58	\$94.55	\$0.00	\$1,346.64	\$397.00	\$2,749.77	\$0.43
300	FORD/2011	4,953	565.08	8.77	\$2,020.13	\$28.59	\$392.97	\$0.00	\$441.00	\$2,882.69	\$0.58
	Totals	144,444	11,963.78	11.99	\$24,111.75	\$9,250.85	\$5,659.39	\$17,817.48	\$7,829.00	\$64,668.47	\$0.45
Mowers/Blowers											
	Totals		6,023.20		\$12,252.70					\$12,252.70	
Grand Totals		354,006	42,429.92	8.34	\$94,318.16	\$39,142.66	\$66,536.26	\$180,874.80	\$36,623.00	\$416,237.00	\$1.18

Actual Valuation

Kearney Public Schools 2020-2021

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	3,645,502,060	106,447,370	155,431,170	3,907,380,600
Kearney	99,343,825	176,537	4,312,372	103,832,734
Phelps	<u>25,504,396</u>	<u>46</u>	<u>241,032</u>	<u>25,745,474</u>
	3,770,350,281	106,623,953	159,984,574	4,036,958,808

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%
2015-16	\$2,991,246,779	\$87,907,177	\$164,007,851	\$3,243,161,807	14.87%
2016-17	\$3,236,934,564	\$92,415,621	\$166,634,458	\$3,495,984,643	7.80%
2017-18	\$3,407,439,150	\$94,193,915	\$170,983,205	\$3,672,616,270	5.05%
2018-19	\$3,595,025,766	\$101,095,156	\$171,750,427	\$3,867,871,349	5.32%
2019-20	\$3,703,968,134	\$102,634,718	\$160,210,050	\$3,966,812,902	2.56%
2020-21	\$3,770,350,281	\$106,623,953	\$159,984,574	\$4,036,958,808	1.77%

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

GENERAL FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
01-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$36,129,234.00
01-1-01115-000	CARLINE TAXES	\$24,723.00
01-1-01120-000	PUBLIC POWER DISTRICT SALES TAXES	\$1,298,351.00
01-1-01125-000	MOTOR VEHICLE TAXES	\$3,372,051.00
01-1-01510-000	INTEREST ON INVESTMENTS	\$135,034.00
01-1-01800-000	REVENUE FROM COMMUNITY SERVICES ACTIVITIES	\$74,780.00
01-1-01911-000	OTHER LOCAL LICENSE FEES	\$27,098.00
01-1-01921-000	OTHER POLICE COURT FINES	\$7,262.00
01-1-01925-000	OTHER CATEGORICAL GRANTS FROM CORPORATIONS AND OTHER PRIVATE INTERESTS	\$95,410.00
01-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$41,163,943.00
Intermediate Sources:		
01-1-02110-000	COUNTY FINES AND LICENSE FEES	\$425,699.00
01-1-02000-000	TOTAL COUNTY AND ESU RECEIPTS	\$425,699.00
State Sources:		
01-1-03110-000	STATE AID	\$6,882,243.00
01-1-03120-000	SPED (SCHOOL AGE)	\$2,872,059.00
01-1-03125-000	SPED TRANSPORTATION (SCHOOL AGE)	\$139,426.00
01-1-03130-000	HOMESTEAD EXEMPTION	\$1,008,268.00
01-1-03131-000	PROPERTY TAX CREDIT	\$2,247,380.00
01-1-03132-000	PERSONAL PROPERTY TAX CREDIT	\$2,438.00
01-1-03133-000	NAMEPLATE CAPACITY TAX	\$14,613.00
01-1-03165-000	FLEX FUNDING: AGES 0-5 SUPPORT SERVICES (STATE)	\$15,908.00
01-1-03166-000	FLEX FUNDING: SCHOOL AGE SUPPORT SERVICES (STATE)	\$164,326.00
01-1-03180-000	PRO-RATE MOTOR VEHICLE	\$95,856.00
01-1-03400-000	STATE APPORTIONMENT	\$867,673.00
01-1-03535-000	PAYMENTS FOR HIGH ABILITY LEARNERS	\$37,784.00
01-1-03540-000	STATE EARLY CHILDHOOD	\$22,357.00
01-1-03541-000	EARLY CHILDHOOD ENDOWMENT GRANTS	\$899,394.00
01-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$15,269,725.00
Federal Sources:		
01-1-04505-000	ESSA TITLE I, PART A: IMPROVING BASIC PROGRAMS	\$760,165.00
01-1-04506-000	ESSA TITLE I: ACCOUNTABILITY	\$41,349.00
01-1-04509-000	ESSA TITLE II, PART A SUPPORTING EFFECTIVE INSTRUCTION	\$135,922.00
01-1-04510-000	ESSA TITLE IV, PART A STUDENT SUPPORT & ACADEMIC	\$43,924.00
01-1-04516-000	IDEA PRESCHOOL: (619) BASE/IDEA ENROLLMENT POVERTY	\$25,114.00
01-1-04518-000	IDEA Part B (611) Base & Enrollment Poverty Allocation	\$1,292,981.00
01-1-04521-000	IDEA PART B: PROPORTIONATE SHARE	\$26,661.00
01-1-04525-000	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION	\$19,393.00
01-1-04526-000	ESSA TITLE I, PART C: EDUCATION OF MIGRATORY CHILDREN	\$151,068.00
01-1-04527-000	ESSA TITLE III PART A: ENGLISH LANGUAGE ACQUISITION	\$21,590.00
01-1-04530-000	OTHER FEDERAL CATAGORICAL RECEIPTS	\$9,800.00
01-1-04708-000	MEDICAID IN PUBLIC SCHOOLS	\$148,543.00
01-1-04709-000	MEDICAID ADMINISTRATIVE ACTIVITIES (MAAPS)	\$100,552.00
01-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$2,777,062.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

Non-Revenue Sources:

01-1-05200-000	FUND TRANSFERS IN	\$200,000.00
01-1-05300-000	PROCEEDS FROM THE DISPOSAL PROPERTY	\$4,438.00
01-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$204,438.00
01-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$59,840,868.00

GENERAL FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
1000 Instruction:		
01-2-01100-000	REGULAR INSTRUCTION	\$23,909,095.00
01-2-01125-000	REG INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	\$355,665.00
01-2-01150-000	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$597,535.00
01-2-01160-000	POVERTY PROGRAMS	\$2,655,995.00
01-2-01190-000	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$322,580.00
01-2-01195-000	REG INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX)	\$38,702.00
01-2-01200-000	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - SCHOOL AGE	\$5,023,718.00
01-2-01300-000	SUMMER SCHOOL	\$10,000.00
01-2-01000-000	TOTAL INSTRUCTION	\$32,913,290.00
2100 Support Services - Students:		
01-2-02120-000	SUPPORT SERVICES - STUDENT - GUIDANCE SERVICES	\$1,273,101.00
01-2-02130-000	SUPPORT SERVICES - STUDENT - HEALTH SERVICES	\$325,821.00
01-2-02131-000	HEALTH SERVICES: SPED SCHOOL AGE	\$28,307.00
01-2-02141-000	PSYCHOLOGICAL SERVICES - SPED - SCHOOL AGE	\$306,738.00
01-2-02143-000	PSYCHOLOGICAL SERVICES - SPED - AGE 0-2	\$4,221.00
01-2-02151-000	SPEECH PATHOLOGY AND AUDIOLOGY SERVICES - SPED - SCHOOL AGE	\$782,716.00
01-2-02161-000	OCCUPATIONAL THERAPY-RELATED SERVICES - SPED - SCHOOL AGE	\$184,448.00
01-2-02162-000	OCCUPATIONAL THERAPY-RELATED SERVICES - SPED - AGES 3-5	\$14,658.00
01-2-02163-000	OCCUPATIONAL THERAPY-RELATED SERVICES - SPED - AGES 0-2	\$9,771.00
01-2-02171-000	PHYSICAL THERAPY-RELATED SERVICES - SPED - SCHOOL AGE	\$67,498.00
01-2-02181-000	VISUALLY IMPAIRED/VISION SERVICES - SPED - SCHOOL AGE	\$16,639.00
01-2-02100-000	TOTAL SUPPORT SERVICES - STUDENTS	\$3,013,918.00
2200 Support Services - Instruction:		
01-2-02211-000	SUPPORT SERVICES - INSTRUCTION - SCHOOL IMPROVEMENT	\$207,264.00
01-2-02212-000	INSTRUCTION AND CURRICULUM DEVELOPMENT	\$438,826.00
01-2-02214-000	IMPLEMENTATION OF STANDARDS	\$2,900.00
01-2-02220-000	LIBRARY/MEDIA SERVICES	\$1,143,708.00
01-2-02230-000	INSTRUCTION-RELATED TECHNOLOGY	\$1,618,430.00
01-2-02200-000	TOTAL SUPPORT SERVICES - INSTRUCTION	\$3,411,128.00
2300 Support Services - General Administration:		
01-2-02310-000	BOARD OF EDUCATION	\$87,994.00
01-2-02320-000	EXECUTIVE ADMINISTRATION	\$598,507.00
01-2-02330-000	DISTRICT LEGAL SERVICES	\$17,665.00
01-2-02300-000	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	\$704,166.00
2400 Office of the Principal:		
01-2-02410-000	SCHOOL ADMINISTRATION - OFFICE OF THE PRINCIPAL	\$3,458,619.00
01-2-02400-000	TOTAL OFFICE OF THE PRINCIPAL	\$3,458,619.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

2500 Central Services:		
01-2-02510-000	CENTRAL SERVICES - FISCAL SERVICES	\$703,538.00
01-2-02570-000	CENTRAL SERVICES - PERSONNEL SERVICES	\$440,226.00
01-2-02590-000	CENTRAL SERVICES - OTHER	(\$142.00)
01-2-02500-000	TOTAL CENTRAL SERVICES	\$1,143,622.00
2600 Operation & Maintenance of Plant:		
01-2-02610-000	OPERATION OF BUILDINGS	\$3,360,865.00
01-2-02620-000	MAINTENANCE OF BUILDINGS	\$1,408,988.00
01-2-02630-000	CARE AND UPKEEP OF GROUNDS	\$204,436.00
01-2-02650-000	VEHICLE MAINTENANCE (OTHER THAN STUDENT TRANSPORTATION)	\$71,720.00
01-2-02660-000	OPERATION AND MAINTENANCE OF PLANT - SECURITY	\$79,857.00
01-2-02600-000	TOTAL OPERATION & MAINTENANCE OF PLANT	\$5,125,866.00
2700 Student Transportation:		
01-2-027X0-000	TOTAL STUDENT TRANSPORTATION - REGULAR EDUCATION	\$582,100.00
01-2-027X2-000	SPECIAL EDUCATION - SCHOOL AGE	\$243,060.00
01-2-027RG-000	TOTAL TRANSPORTATION - REGULAR EDUCATION	\$582,100.00
01-2-027SP-000	TOTAL TRANSPORTATION - SPECIAL EDUCATION	\$243,060.00
2900 Other Student Support:		
01-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$1,005,155.00
3400 Categorical Grants from Corporations/Private Interests:		
01-2-03400-000	CATEGORICAL GRANTS FROM CORPORATIONS	\$77,678.00
3500 State Categorical Programs:		
01-2-03535-000	HIGH ABILITY LEARNERS	\$46,337.00
01-2-03540-000	STATE EARLY CHILDHOOD	\$23,270.00
01-2-03541-000	EARLY CHILDHOOD ENDOWMENT GRANTS	\$773,462.00
4000 Facilities:		
01-2-04300-000	ARCHITECTURE AND ENGINEERING	\$3,775.00
01-2-04700-000	BUILDING IMPROVEMENTS	\$3,521,707.00
01-2-04000-000	TOTAL FACILITIES	\$3,525,482.00
6000 Federal Programs:		
01-2-06200-000	TITLE I, PART A ESSA IMPROVING BASIC PROGRAMS	\$841,365.00
01-2-06210-000	TITLE I ACCOUNTABILITY ESSA IMPROVING BASIC PROGRAMS	\$15,712.00
01-2-06310-000	TITLE II, PART A ESSA: SUPPORTING EFFECTIVE INSTRUCTION	\$114,959.00
01-2-06406-000	FEDERAL SERVICES - IDEA PRESCHOOL (619) BASE ALLOCATION	\$24,849.00
01-2-06408-000	IDEA PART B (611) BASE/ENROLLMENT POVERTY ALLOCATION - BIRTH THROUGH AGE 21	\$1,184,225.00
01-2-06412-000	FEDERAL SERVICES - IDEA PART B PROPORTIONATE SHARE	\$24,424.00
01-2-06418-000	FEDERAL SERVICES - IDEA PART B PEAK PROJECTS	\$44,242.00
01-2-06700-000	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	\$41,541.00
01-2-06915-000	TITLE I, PART C ESSA EDUCATION OF MIGRATORY CHILDREN	\$116,514.00
01-2-06925-000	TITLE III ESSA - ENGLISH LANGUAGE ACQUISITION, LANGUAGE ENHANCEMENT	\$18,261.00
01-2-06969-000	TITLE IV-A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT (SSAE) GRANT	\$36,968.00
01-2-06990-000	FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS	\$25,802.00
01-2-06996-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSERS)	\$263,989.00
01-2-06000-000	TOTAL FEDERAL PROGRAMS	\$2,752,851.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

8000 Transfers to Other Funds:

01-2-08000-000	TRANSFERS (OUTGOING)		\$229,000.00
01-2-20000-000		TOTAL CURRENT EXPENSE	\$51,439,992.00
01-2-20100-000		ADJUSTMENTS TO CURRENT EXPENSE	\$1,259,591.00
01-2-20200-000		TOTAL ADJUSTED CURRENT EXPENSE	\$50,180,401.00
01-2-20400-000		TOTAL GENERAL FUND EXPENDITURES	\$56,276,153.00
01-2-20500-000		TOTAL DISBURSEMENTS	\$59,029,004.00

GENERAL FUND BALANCES

BalanceTotals

Amount

General Fund Beginning and Ending Fund Balances:

01-0-CSHOH-BEG	General Fund - Cash on Hand - Beginning Balance	\$12,585,646.00
01-0-CSHOH-END	General Fund - Cash on Hand - Ending Balance	\$13,397,529.00
01-0-TREAS-BEG	General Fund - Cash at County Treasurers - Beginning Balance	\$11,485,567.00
01-0-TREAS-END	General Fund - Cash at County Treasurers - Ending Balance	\$11,494,505.00

DEPRECIATION FUND RECEIPTS

Receipt Codes

Receipt Description

Amount

Local Sources:

02-1-01510-000	INTEREST ON INVESTMENTS	\$10,887.00
02-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$10,887.00

Non-Revenue Sources:

02-1-05200-000	FUND TRANSFERS IN	\$234,389.00
02-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$234,389.00

02-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$245,276.00
-----------------------	------------------------------------	---------------------

DEPRECIATION FUND DISBURSEMENTS

FunctionTotals

Disbursement Function Description

Amount

2900 Other Student Support:

02-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$245,276.00
02-2-20500-000	TOTAL DISBURSEMENTS	\$245,276.00

DEPRECIATION FUND BALANCES

BalanceTotals

Amount

Depreciation Beginning and Ending Fund Balances:

02-0-CSHOH-BEG	Depreciation Fund - Cash on Hand - Beginning Balance	\$550,000.00
02-0-CSHOH-END	Depreciation Fund - Cash on Hand - Ending Balance	\$550,000.00

EMPLOYEE BENEFIT FUND RECEIPTS

Receipt Codes

Receipt Description

Amount

Local Sources:

03-1-01510-000	INTEREST ON INVESTMENTS	\$6,047.00
03-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$6,047.00

03-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$6,047.00
-----------------------	------------------------------------	-------------------

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

EMPLOYEE BENEFIT FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2900 Other Student Support:		
03-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$267.00
03-2-20500-000	TOTAL DISBURSEMENTS	\$267.00

EMPLOYEE BENEFIT FUND BALANCES

<i>BalanceTotals</i>		<i>Amount</i>
Employee Benefit Beginning and Ending Fund Balances:		
03-0-CSHOH-BEG	Employee Benefit Fund - Cash on Hand - Beginning Balance	\$306,933.00
03-0-CSHOH-END	Employee Benefit Fund - Cash on Hand - Ending Balance	\$312,713.00

ACTIVITIES FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
05-1-01990-000	OTHER MISCELLANEOUS LOCAL REVENUE	\$2,058,494.00
05-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$2,058,494.00
Non-Revenue Sources:		
05-1-05200-000	FUND TRANSFERS IN	\$229,000.00
05-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$229,000.00
05-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$2,287,494.00

ACTIVITIES FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2900 Other Student Support:		
05-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$2,282,561.00
05-2-20500-000	TOTAL DISBURSEMENTS	\$2,282,561.00

ACTIVITIES FUND BALANCES

<i>BalanceTotals</i>		<i>Amount</i>
Activities Beginning and Ending Fund Balances:		
05-0-CSHOH-BEG	Activities Fund - Cash on Hand - Beginning Balance	\$2,036,697.00
05-0-CSHOH-END	Activities Fund - Cash on Hand - Ending Balance	\$2,041,629.00

SCHOOL NUTRITION FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
06-1-01510-000	INTEREST ON INVESTMENTS	\$18,054.00
06-1-01611-000	SCHOOL LUNCH PROGRAM	\$971,346.00
06-1-01612-000	SCHOOL BREAKFAST PROGRAM	\$51,123.00
06-1-01620-000	NON-REIMBURSABLE PROGRAMS	\$58,930.00
06-1-01650-000	SUMMER FOOD PROGRAMS	\$36.00
06-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$1,099,489.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

State Sources:

06-1-03150-000	STATE REIMBURSEMENT (OF NUTRITION PROGRAMS)	\$14,875.00
06-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$14,875.00

Federal Sources:

06-1-04210-000	FEDERAL NUTRITION PROGRAMS	\$1,483,766.00
06-1-04211-000	CHILD AND ADULT FOOD PROGRAM	\$25,188.00
06-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$1,508,954.00

06-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$2,623,318.00
-----------------------	------------------------------------	-----------------------

SCHOOL NUTRITION FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2100 Support Services - Students:		
06-2-02190-000	SUPPORT SERVICES - STUDENT - OTHER	\$26,438.00
3100 Food Service Operations:		
06-2-03100-000	FOOD SERVICES OPERATIONS	\$2,498,862.00
6000 Federal Programs:		
06-2-06996-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSERS)	\$272,200.00
06-2-20500-000	TOTAL DISBURSEMENTS	\$2,797,500.00

SCHOOL NUTRITION FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
School Nutrition Beginning and Ending Fund Balances:	
06-0-CSHOH-BEG School Nutrition Fund - Cash on Hand - Beginning Balance	\$930,917.00
06-0-CSHOH-END School Nutrition Fund - Cash on Hand - Ending Balance	\$756,733.00

BOND FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
07-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$7,366,477.00
07-1-01115-000	CARLINE TAXES	\$4,903.00
07-1-01510-000	INTEREST ON INVESTMENTS	\$120,447.00
07-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$7,491,827.00

State Sources:

07-1-03130-000	HOMESTEAD EXEMPTION	\$198,715.00
07-1-03131-000	PROPERTY TAX CREDIT	\$443,356.00
07-1-03133-000	NAMEPLATE CAPACITY TAX	\$2,880.00
07-1-03180-000	PRO-RATE MOTOR VEHICLE	\$19,039.00
07-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$663,990.00

07-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$8,155,816.00
-----------------------	------------------------------------	-----------------------

BOND FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
5000 Debt Services:		
07-2-05000-000	TOTAL DEBT SERVICES	\$7,878,628.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

07-2-20500-000

TOTAL DISBURSEMENTS

\$7,878,628.00

BOND FUND BALANCES

BalanceTotals

Amount

Bond Beginning and Ending Fund Balances:

07-0-CSHOH-BEG	Bond Fund - Cash on Hand - Beginning Balance	\$6,410,078.00
07-0-CSHOH-END	Bond Fund - Cash on Hand - Ending Balance	\$6,687,266.00
07-0-TREAS-BEG	Bond Fund - Cash at County Treasurers - Beginning Balance	\$2,266,548.00
07-0-TREAS-END	Bond Fund - Cash at County Treasurers - Ending Balance	\$2,187,998.00

SPECIAL BUILDING FUND RECEIPTS

Receipt Codes

Receipt Description

Amount

Local Sources:

08-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$553,489.00
08-1-01115-000	CARLINE TAXES	\$438.00
08-1-01510-000	INTEREST ON INVESTMENTS	\$87,334.00
08-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$641,261.00

State Sources:

08-1-03130-000	HOMESTEAD EXEMPTION	\$20,511.00
08-1-03131-000	PROPERTY TAX CREDIT	\$45,731.00
08-1-03133-000	NAMEPLATE CAPACITY TAX	\$297.00
08-1-03180-000	PRO-RATE MOTOR VEHICLE	\$1,631.00
08-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$68,170.00

08-1-10000-000

GRAND TOTAL OF ALL RECEIPTS

\$709,432.00

SPECIAL BUILDING FUND DISBURSEMENTS

FunctionTotals

Disbursement Function Description

Amount

2600 Operation & Maintenance of Plant:

08-2-02620-000	OPERATION AND MAINTENANCE OF PLANT - MAINTENANCE OF BUILDINGS	\$6,886,174.00
08-2-20500-000	TOTAL DISBURSEMENTS	\$6,886,174.00

SPECIAL BUILDING FUND BALANCES

BalanceTotals

Amount

Special Building Beginning and Ending Fund Balances:

08-0-CSHOH-BEG	Special Building Fund - Cash on Hand - Beginning Balance	\$9,367,769.00
08-0-CSHOH-END	Special Building Fund - Cash on Hand - Ending Balance	\$3,191,026.00
08-0-TREAS-BEG	Special Building Fund - Cash at County Treasurers - Beginning Balance	\$62,537.00
08-0-TREAS-END	Special Building Fund - Cash at County Treasurers - Ending Balance	\$225,671.00

COOPERATIVE FUND RECEIPTS

Receipt Codes

Receipt Description

Amount

Local Sources:

10-1-01990-000	OTHER MISCELLANEOUS LOCAL REVENUE	\$205,802.00
10-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$205,802.00

State Sources:

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

10-1-03541-000	EARLY CHILDHOOD ENDOWMENT GRANTS	\$5,000.00
10-1-03590-000	EXTENDED LEARNING OPPORTUNITY GRANTS	\$9,835.00
10-1-03990-000	OTHER STATE RECEIPTS	\$21,378.00
10-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$36,213.00

Federal Sources:

10-1-04531-000	TITLE IV, PART B ESSA 21ST CENTURY COMMUNITY LEARNING CENTERS	\$84,498.00
10-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$84,498.00

10-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$326,513.00
-----------------------	------------------------------------	---------------------

COOPERATIVE FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
1000 Instruction:		
10-2-01100-000	REGULAR INSTRUCTION	\$95,088.00
2300 Support Services - General Administration:		
10-2-02320-000	SUPPORT SERVICES - GENERAL ADMINISTRATION - EXECUTIVE ADMINISTRATION	\$53,467.00
3500 State Categorical Programs:		
10-2-03590-000	EXTENDED LEARNING OPPORTUNITY GRANTS	\$12,743.00
10-2-03599-000	OTHER STATE CATEGORICAL PROGRAMS	\$2,461.00
6000 Federal Programs:		
10-2-06968-000	FEDERAL SERVICES - TITLE IV, PART B ESSA 21ST CENTURY COMMUNITY LEARNING CENTERS	\$157,627.00
10-2-06000-000	TOTAL FEDERAL PROGRAMS	\$157,627.00
10-2-20500-000	TOTAL DISBURSEMENTS	\$321,386.00

COOPERATIVE FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
Cooperative Beginning and Ending Fund Balances:	
10-0-CSHOH-BEG Cooperative Fund - Cash on Hand - Beginning Balance	\$197.00
10-0-CSHOH-END Cooperative Fund - Cash on Hand - Ending Balance	\$5,324.00

STUDENT FEE FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
12-1-01741-000	EXTRACURRICULAR ACTIVITY FEES	\$73,448.00
12-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$73,448.00
12-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$73,448.00

STUDENT FEE FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2900 Other Student Support:		
12-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$83,433.00
12-2-20500-000	TOTAL DISBURSEMENTS	\$83,433.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2019-2020 AFR SUMMARY REPORT

10-0007-000 - KEARNEY PUBLIC SCHOOLS

STUDENT FEE FUND BALANCES

<i>BalanceTotals</i>		<i>Amount</i>
Student Fee Beginning and Ending Fund Balances:		
12-0-CSHOH-BEG	Student Fee Fund - Cash on Hand - Beginning Balance	\$47,944.00
12-0-CSHOH-END	Student Fee Fund - Cash on Hand - Ending Balance	\$37,958.00