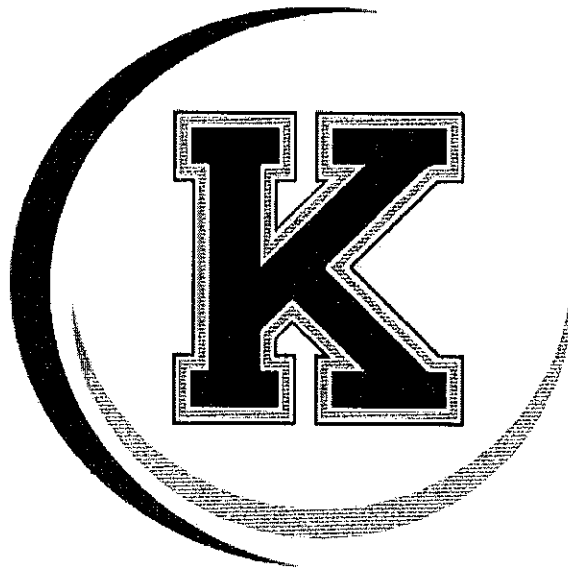




KEARNEY
PUBLIC SCHOOLS

Annual Report 2021-2022

**Dr. Chris Loofe
Director of Finance
December 2021**

Board of Education

	<u>Assumed Office</u>	<u>Years of Service on Board</u>	<u>Term Expires</u>
Alex Straatmann	1/15	7	2022
Kathy Gifford	1/17	5	2024
Wendy Kreis	1/19	3	2022
Drew Blessing	1/19	3	2022
David Brandt	1/20	2	2024
Steve Gaasch	1/20	2	2024

Average Daily Membership

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>	<u>% Of Increase/ Decrease</u>	<u>KPS Valuation/ADM</u>	<u>% Of Increase/ Decrease</u>
1977-78	1,970.13	1,704.51	3,674.64			
1978-79	1,985.60	1,625.56	3,611.16	-1.7%		
1979-80	1,985.49	1,608.36	3,593.85	-0.5%		
1980-81	2,088.34	1,580.79	3,669.13	2.1%		
1981-82	2,053.73	1,517.19	3,570.92	-2.7%		
1982-83	2,140.74	1,610.65	3,751.39	5.1%		
1983-84	2,146.86	1,698.25	3,845.11	2.5%	\$97,210.39	
1984-85	2,100.51	1,792.56	3,893.07	1.2%	\$99,737.40	2.6%
1985-86	2,775.58	1,122.51	3,898.09	0.1%	\$104,496.88	4.8%
1986-87	2,695.43	1,169.03	3,864.46	-0.9%	\$99,497.73	-4.8%
1987-88	2,199.62	1,738.43	3,938.05	1.9%	\$105,580.14	6.1%
1988-89	2,294.45	1,753.04	4,047.49	2.8%	\$106,052.29	0.4%
1989-90	2,451.35	1,690.36	4,141.71	2.3%	\$121,348.36	14.4%
1990-91	2,579.72	1,672.02	4,251.74	2.7%	\$144,092.61	18.7%
1991-92	2,584.34	1,755.57	4,339.91	2.1%	\$148,255.87	2.9%
1992-93	2,594.26	1,833.44	4,427.70	2.0%	\$149,633.60	0.9%
1993-94	2,598.60	1,907.49	4,506.09	1.8%	\$155,402.63	3.9%
1994-95	2,572.20	1,980.28	4,552.48	1.0%	\$174,602.49	12.4%
1995-96	2,584.02	2,062.15	4,646.17	2.1%	\$185,957.48	6.5%
1996-97	2,487.94	2,031.49	4,519.43	-2.7%	\$209,546.55	12.7%
1997-98	2,164.50	2,353.47	4,517.97	0.0%	\$203,084.60	-3.1%
1998-99	2,126.94	2,402.33	4,529.27	0.3%	\$212,533.21	4.7%
1999-00	2,121.92	2,368.02	4,489.94	-0.9%	\$234,146.29	10.2%
2000-01	2,122.94	2,393.43	4,516.37	0.6%	\$244,541.58	4.4%
2001-02	2,084.62	2,406.77	4,491.39	-0.6%	\$263,570.88	7.8%
2002-03	2,130.92	2,404.07	4,534.99	1.0%	\$274,540.17	4.2%
2003-04	2,121.46	2,448.82	4,570.28	0.8%	\$286,792.63	4.5%
2004-05	2,159.45	2,461.39	4,620.84	1.1%	\$305,596.27	6.6%
2005-06	2,202.56	2,468.73	4,671.29	1.1%	\$324,023.20	6.0%
2006-07	2,385.08	2,485.12	4,870.20	4.3%	\$373,328.62	15.2%
2007-08	2,379.64	2,474.59	4,854.23	-0.3%	\$402,674.53	7.9%
2008-09	2,447.27	2,464.71	4,911.98	1.2%	\$420,478.18	4.4%
2009-10	2,519.13	2,476.00	4,995.13	1.7%	\$439,873.62	4.6%
2010-11	2,581.06	2,493.99	5,075.05	1.6%	\$439,073.42	-0.2%
2011-12	2,667.97	2,467.82	5,135.79	1.2%	\$450,719.20	2.7%
2012-13	2,647.41	2,469.16	5,116.57	-0.4%	\$459,658.51	2.0%
2013-14	2,742.60	2,445.58	5,188.18	1.4%	\$492,751.82	7.2%
2014-15	2,726.55	2,462.00	5,188.55	0.0%	\$544,128.88	10.4%
2015-16	2,748.34	2,597.38	5,345.72	3.0%	\$606,683.82	11.5%
2016-17	2,784.17	2,605.22	5,389.39	0.8%	\$648,679.10	6.9%
2017-18	2,818.21	2,679.82	5,498.03	2.0%	\$667,987.67	3.0%
2018-19	2,833.67	2,750.61	5,584.28	1.6%	\$692,635.64	3.7%
2019-20	2,860.58	2,828.52	5,689.10	1.9%	\$697,265.46	0.7%
2020-21	2,856.23	2,853.70	5,709.93	0.37%	\$707,006.71	1.4%

Kearney Public Schools General Obligation Bonds Debt Service Schedule

TOTAL BOND DEBT				Remaining	Remaining	Remaining
<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Debt</u>
				104,405,000.00	21,342,691.98	125,747,691.98
FY 21	4,310,000.00	2,521,547.66	6,831,547.66	100,095,000.00	18,821,144.32	118,916,144.32
FY 22	5,215,000.00	2,160,643.28	7,375,643.28	94,880,000.00	16,660,501.04	111,540,501.04
FY 23	5,325,000.00	2,026,794.53	7,351,794.53	89,555,000.00	14,633,706.51	104,188,706.51
FY 24	5,465,000.00	1,894,172.11	7,359,172.11	84,090,000.00	12,739,534.40	96,829,534.40
FY 25	5,600,000.00	1,773,864.81	7,373,864.81	78,490,000.00	10,965,669.59	89,455,669.59
FY 26	5,715,000.00	1,660,864.56	7,375,864.56	72,775,000.00	9,304,805.03	82,079,805.03
FY 27	5,830,000.00	1,550,303.76	7,380,303.76	66,945,000.00	7,754,501.27	74,699,501.27
FY 28	5,935,000.00	1,425,864.46	7,360,864.46	61,010,000.00	6,328,636.81	67,338,636.81
FY 29	6,050,000.00	1,289,898.28	7,339,898.28	54,960,000.00	5,038,738.53	59,998,738.53
FY 30	6,220,000.00	1,144,996.23	7,364,996.23	48,740,000.00	3,893,742.30	52,633,742.30
FY 31	6,525,000.00	1,000,272.28	7,525,272.28	42,215,000.00	2,893,470.02	45,108,470.02
FY 32	6,665,000.00	857,715.93	7,522,715.93	35,550,000.00	2,035,754.09	37,585,754.09
FY 33	6,815,000.00	713,695.98	7,528,695.98	28,735,000.00	1,322,058.11	30,057,058.11
FY 34	6,950,000.00	568,552.48	7,518,552.48	21,785,000.00	753,505.63	22,538,505.63
FY 35	7,100,000.00	414,720.78	7,514,720.78	14,685,000.00	338,784.85	15,023,784.85
FY 36	7,260,000.00	253,333.15	7,513,333.15	7,425,000.00	85,451.70	7,510,451.70
FY 37	7,425,000.00	85,451.70	7,510,451.70	0.00	0.00	0.00

Budget History

Year	Bond	General	Funds				Total Budget	Dollar Difference	% Of Change
			Qualified Capital Purpose	Undertaking	Special Building	Property Tax Reimbursement			
2004-05	\$2,003,940.00	\$35,090,772.00		\$594,604.00	\$3,556,786.00	\$0.00	\$41,246,102.00		
2005-06	\$2,023,905.00	\$34,925,346.00		\$113,187.00	\$4,866,851.00	\$0.00	\$41,929,289.00	\$683,187.00	1.7%
2006-07*	\$2,005,887.00	\$42,133,009.00		\$588,800.00	\$4,099,840.00	\$0.00	\$48,827,536.00	\$6,898,247.00	16.5%
2007-08	\$2,026,061.00	\$43,130,101.00		\$74,059.00	\$3,721,292.00	\$0.00	\$48,951,513.00	\$123,977.00	0.3%
2008-09	\$2,025,668.00	\$45,541,455.00		\$69,028.00	\$5,692,606.00	\$0.00	\$53,328,757.00	\$4,377,244.00	8.9%
2009-10	\$4,474,874.00	\$51,491,091.00		\$63,360.00	\$49,383,253.00	\$0.00	\$105,412,578.00	\$52,083,821.00	97.7%
2010-11	\$4,230,749.00	\$53,317,691.00		\$66,300.00	\$49,393,743.00	\$0.00	\$107,008,483.00	\$1,595,905.00	1.5%
2011-12	\$4,230,750.00	\$49,401,318.00		\$250.00	\$22,100,000.00	\$0.00	\$75,732,318.00	-\$31,276,165.00	-29.2%
2012-13	\$4,025,107.00	\$49,992,393.00		\$250.00	\$17,552,882.00	\$0.00	\$71,570,632.00	-\$4,161,686.00	-5.5%
2013-14	\$4,006,450.00	\$51,104,506.00		\$250.00	\$16,724,000.00	\$0.00	\$71,835,206.00	\$264,574.00	0.4%
2014-15	\$6,841,013.00	\$52,133,878.00		\$250.00	\$43,280,000.00	\$0.00	\$102,255,141.00	\$30,419,935.00	42.3%
2015-16	\$6,605,757.00	\$53,872,395.00		\$0.00	\$43,280,000.00	\$0.00	\$103,758,152.00	\$1,503,011.00	1.5%
2016-17	\$7,049,465.00	\$56,032,755.00		\$0.00	\$30,000,000.00	\$0.00	\$93,082,220.00	-\$10,675,932.00	-10.3%
2017-18	\$7,908,304.00	\$56,547,000.00		\$0.00	\$20,000,000.00	\$0.00	\$84,455,304.00	-\$8,626,916.00	-9.3%
2018-19	\$7,876,363.00	\$57,694,793.00		\$0.00	\$15,000,000.00	\$0.00	\$80,571,156.00	-\$3,884,148.00	-4.6%
2019-20	\$7,878,628.00	\$59,614,180.00		\$0.00	\$12,000,000.00	\$0.00	\$79,492,808.00	-\$1,078,348.00	-1.3%
2020-21	\$7,604,483.00	\$61,392,844.00		\$0.00	\$6,000,000.00	\$0.00	\$74,997,327.00	-\$4,495,481.00	-5.7%
2021-22	\$7,379,643.00	\$66,050,806.00		\$0.00	\$2,937,463.00	\$0.00	\$76,367,912.00	\$1,370,585.00	2%

Personnel & Non-Personnel Budget Comparisons

I. Percent of Expenditures

Fiscal Year	% Personnel	Items	% Non-Personnel
2014-15	85%		15%
2015-16	85%		15%
2016-17	85%		15%
2017-18	85%		15%
2018-19	85%		15%
2019-20	84%		16%
2020-21	84%		16%

II. Personnel & Non-Personnel Budget

	2019-20 Budget	2020-21 Budget	Dollar Change	Percent Change
Personnel	\$50,002,243	\$51,767,653	\$1,765,410	3.53%
Non-Personnel	\$9,612,937	\$9,625,192	\$12,255	0.13%
Total Budget	\$59,615,180	\$61,392,844	\$1,777,664	2.98%

III. Personnel Related Budget Components

Object	Title	2019-20 Budget	2020-21 Budget	Dollar Change	Percent Change
110	Salaries	\$41,196,275	\$42,496,558	\$1,300,283	3.16%
210	Fringe Benefits	\$8,805,968	\$9,271,095	\$465,127	5.28%
	Personnel Sub-Total	\$50,002,243	\$51,767,653	\$1,765,410	3.53%

IV. Non-Personnel Related Budget Components

Object	Title	2019-20 Budget	2020-21 Budget	Dollar Change	Percent Change
300	Professional and Tech	\$1,774,983	\$1,573,808	-\$201,175	-11.33%
400	Property Services	\$577,334	\$631,219	\$53,885	9.33%
500	Other Purchased Svcs	\$740,521	\$768,760	\$28,239	3.81%
600	Supplies	\$2,834,471	\$2,819,116	-\$15,355	-0.54%
700	Property Services	\$3,376,832	\$3,491,415	\$114,583	3.39%
800	Debt Service & Misc	\$79,796	\$107,274	\$27,478	34.44%
900	Transfers	\$229,000	\$233,600	\$4,600	2.01%
	Non-Personnel Sub-Total	\$9,612,937	\$9,625,192	\$12,255	0.13%

Kearney Public Schools

Receipt Budget Comparison

FY17 - FY21

<u>Classification</u>	<u>Actual 2016-17</u>	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	<u>Actual 2019-20</u>	<u>Budgeted 2020-21</u>
1110 Property Taxes	\$31,459,675	\$33,911,362	\$34,103,198	\$36,129,234	\$40,139,482
1115 Carline Taxes	\$28,419	\$52,021	\$36,625	\$24,724	\$30,000
1120 Public Power Sales Tax	\$1,329,115	\$1,296,472	\$1,343,507	\$1,298,351	\$1,442,000
1125 Motor Vehicle Tax	\$3,026,154	\$3,111,389	\$3,227,882	\$3,372,051	\$3,060,897
1230 Tuition	\$11,000	\$5,600	\$5,600	\$0	\$5,600
1410 Interest	\$137,018	\$128,097	\$184,359	\$135,034	\$70,000
1610 Local License Fees	\$25,743	\$25,439	\$19,075	\$27,098	\$26,000
1620 Police Court Fines	\$16,099	\$9,982	\$17,979	\$7,262	\$13,000
1810 Community Service Act.	\$104,091	\$107,327	\$56,948	\$74,780	\$60,000
1990 Other Local Receipts	\$17,500	\$58,280	\$63,834	\$95,410	\$95,000
Total Local Sources	\$36,154,814	\$38,705,969	\$39,059,007	\$41,163,945	\$44,941,979
2110 Co. Fines/Lic. Fees	\$485,631	\$512,005	\$484,761	\$425,699	\$485,000
Total County & ESU Sources	\$485,631	\$512,005	\$484,761	\$425,699	\$485,000
3110 State Aid	\$9,453,347	\$7,897,369	\$6,694,300	\$6,882,243	\$8,045,293
3120 SPED Sch Age Program	\$2,912,443	\$2,990,017	\$2,943,009	\$2,872,059	\$3,000,000
3125 SPED S Age Transportation	\$128,368	\$132,280	\$142,818	\$139,426	\$137,000
3130 Homestead Exemption	\$836,019	\$869,068	\$954,102	\$1,008,268	\$0
3131 Property Tax Credit	\$1,775,941	\$1,854,193	\$1,937,333	\$2,264,431	\$0
3155 Textbook Loan Programs	\$0	\$1,640	\$0	\$0	\$0
3165 Preschool - State	\$13,849	\$17,083	\$16,577	\$15,908	\$17,000
3166 School Age - State	\$154,776	\$158,166	\$155,235	\$164,326	\$158,000
3180 Pro-Rata Motor Vehicle	\$98,768	\$99,942	\$100,295	\$95,856	\$104,000
3400 State Apportionment	\$811,286	\$861,886	\$764,217	\$867,673	\$800,000
3500 State Programs	\$74,238	\$0	\$14,398	\$0	\$0
3535 High Ability Learners	\$37,358	\$38,076	\$36,269	\$37,784	\$38,000
3540 Early Childhood Programs	\$696,049	\$765,624	\$595,727	\$921,751	\$869,062
Total State Sources	\$16,992,442	\$15,685,344	\$14,354,280	\$15,269,725	\$13,168,355

4505 Title I	\$798,459	\$656,997	\$613,627	\$801,514	\$840,756
4509 Title IIA	\$165,239	\$122,572	\$135,030	\$135,922	\$14,863
4518 IDEA	\$1,118,345	\$1,314,524	\$1,206,408	\$1,293,693	\$1,298,791
4523 IDEA Spec. Projects	\$16,242	\$14,467	\$29,854	\$51,063	\$35,408
4708 Medicaid In Schools	\$62,688	\$8,549	\$94,177	\$148,543	\$95,000
4709 MAAPS	\$77,261	\$46,495	\$77,314	\$100,552	\$77,000
4525 Vocational Education	\$38,381	\$42,826	\$68,051	\$19,393	\$54,562
4526 Migrant Education	\$0	\$25,158	\$15,293	\$151,068	\$162,097
4527 Title III LEP	\$22,800	\$21,603	\$20,359	\$21,590	\$20,155
4510 Title IV	\$0	\$0	\$20,310	\$43,924	\$37,378
4530 McKinney Homeless	\$9,500	\$9,500	\$7,549	\$9,800	\$11,500
4910 Indian Education	<u>\$1,320</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Federal Sources	\$2,310,235	\$2,262,691	\$2,287,972	\$2,777,061	\$2,647,510
5200 Transfer from Lunch Fund	\$0	\$0	\$200,000	\$200,000	\$100,000
5300 Sale of Property	\$1,863	\$6,824	\$716	\$4,438	\$0
6400 Reserve	0	0	0	0	0
Total Non-Revenue Sources	\$1,863	\$6,824	\$200,716	\$204,438	\$100,000
Actual Total Receipts	\$55,944,985	\$57,172,832	\$56,386,736	\$59,840,869	\$61,342,844

Annual Cost Per Pupil ADM

Year	KPS	State	% Diff
2006-07	\$8,152.32	\$9,023.47	10.69%
2007-08	\$8,654.30	\$9,529.02	10.11%
2008-09	\$9,155.75	\$10,023.20	9.47%
2009-10	\$9,085.21	\$10,091.99	11.08%
2010-11	\$9,135.50	\$9,967.94	9.11%
2011-12	\$9,758.50	\$10,709.67	9.75%
2012-13	\$9,986.20	\$11,037.85	10.53%
2013-14	\$9,834.56	\$11,364.62	15.56%
2014-15	\$10,143.51	\$11,619.34	14.55%
2015-16	\$10,300.93	\$11,901.87	15.54%
2016-17	\$10,626.70	\$12,230.02	15.09%
2017-18	\$10,507.63	\$12,613.59	20.04%
2018-19	\$10,300.00	\$12,656.66	22.88%
2019-20	\$10,461.00	\$13,558.27	29.61%



2020-2021 School Calendar

OWN Your FUTURE

AUGUST

- 6 & 7 New teacher orientation
- 10-12 Teacher Pre-Service Days
- 12 Orientation for 6th & 9th graders & new students – 1:15 M.S. dismissal 1:20 KHS dismissal
- 13 1st day of school – all schools
- 20 Bright Futures Preschool begins

AUGUST 2020						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9				10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

SEPTEMBER

- 7 No School - Labor Day
- 22 & 24 KHS evening conferences
- 23 No school-Pre-K, Elem. & M.S. – High School – 11:45AM dismissal Professional Development Day
- 24 No school- Ele & M.S. conf. day
- 25 No school - All schools conf. comp day

OCTOBER

- 16 No School - all schools – Professional development/ teacher planning/grading End of 1st qtr. – Elem. Days – 42 Middle School Days – 43 High School Days – 44.5

OCTOBER 2020						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2020						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NOVEMBER

- 13 No School- Pre-K, Elem. & M.S. 11:45 AM dismissal – High School Professional Collaboration Day
- 25-27 No School – Thanksgiving vacation

DECEMBER

- 11 No school- Pre-K, Elem. & M.S. Prof. Collaboration Day
- 22 End of 2nd quarter – 2-hour early dismissal KHS days – 43.5 Elem & MS days - 42
- 23 through Jan 5 Holiday Break

DECEMBER 2020						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2021						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY

- 5 District Professional Development/Workday
- 6 Second Semester begins
- 18 No School-Pre-K, Elem. & M.S. Collaboration Day

FEBRUARY

- 16 & 18 KHS evening conferences
- 17 – No school – Pre-K, Elem & M.S. Prof. Collaboration Day 11:45 AM dismissal High School
- 18 – No school - Elem. & M.S. conference day
- 19 – No school - all schools - Conference comp. day

FEBRUARY 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2021						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MARCH

- 9 End of 3rd Qtr. Elem. & M.S. days - 41 KHS days – 43.5
- 10 No School – All Schools - Prof. Development/Collaboration Day/Grading
- 15-19 No school – Spring Break

APRIL

- 1 – No School – Pre-K, Elem. & M.S. 11:45 A.M. dismissal High School Prof. Collaboration Day
- 2 & 5 - Holiday Break - No School - All schools

APRIL 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2021						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MAY

- 10 No School – Pre-K, Elem. & M.S. - Prof. Collaboration Day
- 14 Bright Futures Pre-school ends
- 16 KHS graduation
- 20 Last Day of School – 2 hr. early dismissal. Elem. & M.S. days - 42 KHS days – 43.5
- 21 Teacher Workday
- Note - Sixpence pre-school year-round. See separate calendar.

JUNE

KCLC, Summer Lunch Program, Bearcat Academy

JUNE 2021						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

JULY 2021						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JULY

KCLC & Summer Lunch Program

- 167 elementary days
- 168 middle school days
- 175 high school days
- 185 teacher contract days

2021-2022 Enrollment by Building

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total</u>
Senior High										412	410	365	423	1,610
Horizon M/S							210	211	213					634
Sunrise M/S							200	202	195					597
Bryant	50	43	34	32	28	42								229
Buffalo Hills	46	46	50	61	58	46								307
Central	50	41	48	37	42	38								256
Emerson	50	40	35	33	35	37								230
Glenwood	25	22	22	24	22	18								133
Kenwood	71	58	69	61	68	56								383
Meadowlark	67	74	62	54	61	69								387
Northeast	75	54	65	66	42	57								359
Park	49	44	50	47	48	37								275
Windy Hills	47	43	48	37	41	35								251
TOTALS	530	465	483	452	445	435	410	413	408	412	410	365	423	5,651

Ten Year Initial Enrollment Comparison as of October 1st

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>Total*</u>
2011-12	488	440	483	452	393	402	332	346	373	339	372	372	387	5,179
2012-13	452	469	430	480	441	386	350	334	340	370	350	340	396	5,138
2013-14	474	456	471	414	481	439	333	343	351	346	373	332	372	5,185
2014-15	462	453	444	469	418	472	390	342	347	340	338	365	354	5,194
2015-16	430	475	458	440	471	414	400	399	351	350	357	336	398	5,279
2016-17	454	464	489	461	450	469	369	404	405	373	357	366	346	5,407
2017-18	491	454	467	482	460	449	420	375	412	408	362	346	381	5,507
2018-19	483	470	459	478	481	467	413	423	376	422	394	372	359	5,597
2019-20	528	470	463	449	468	475	417	407	412	391	420	404	384	5,688
2020-21	467	497	446	458	429	442	416	421	392	417	377	422	382	5,566
2021-22	530	465	483	452	445	435	410	413	408	412	410	365	423	5,651

*Excludes Pre-School

Kearney Public Schools
Extra Responsibility Category Placement
2021-22

CATEGORY I (1%-4%)

- 8 Elementary Safety Patrol
- 4 MS Weight Room Sponsor
- 1 SH 9th Class Sponsor
- 1 SH 10th Class Sponsor
- 1 SH NHS Sponsor

CATEGORY II (3%-6%)

- 4 MS Student Council Sponsor
- 2 MS Yearbook Sponsor
- 1 SH 11th Class Sponsor
- 5 SH Off Season Cond/Summer

CATEGORY III (4%-9%)

- 2 MS Activities Director
- 2 8th Asst. Cross Country
- 4 8th Asst. Boys Basketball
- 4 8th Asst. Girls Basketball
- 4 8th Asst. Football
- 5 8th Asst. Boys Track
- 4 8th Asst. Girls Track
- 4 8th Asst. Volleyball
- 4 8th Asst. Wrestling
- 1 SH 12th Class Sponsor
- 1 SH Academic Competitions
- 1 SH DAFY Sponsor
- 1 SH DECA Sponsor
- 1 SH FBLA Sponsor
- 1 SH FCCLA Sponsor
- 1 SH HOSA Sponsor
- 1 SH Key Club Sponsor
- 1 SH National Art Honor Society
- 1 SH VICA/Skills USA Sponsor
- 1 SH FFA
- 1 SH Educator's Rising
- 1 SH Broadcasting Sponsor

CATEGORY IV (5%-10%)

- 1 SH Color Guard (.20 FTE)
- 1 SH Dance Cats
- 1 SH Cheerleading Sponsor
- 2 SH SAB Sponsor

CATEGORY V (6%-11%)

- 2 8th Head Boys Basketball
- 2 8th Head Girls Basketball
- 2 8th Head Football
- 2 8th Head Boys Track
- 2 8th Head Girls Track
- 2 8th Head Volleyball
- 2 8th Head Wrestling
- 1 9th Asst. Boys Basketball
- 1 9th Asst. Girls Basketball
- 3 9th Asst. Football
- 1 9th Asst. Volleyball

CATEGORY V (Cont.)

- 3 MS Band/Orchestra
- 2 MS Vocal
- 2 MS Head Cross Country

CATEGORY VI (8%-13%)

- 1 9th Head Boys Basketball
- 1 9th Head Girls Basketball
- 1 9th Head Football
- 1 9th Head Volleyball
- 1 9th Head Wrestling
- 1 SH/MS Asst. Band Director
- 1 SH Asst. Drama
- 1 SH Asst. Speech/Debate
- 2 SH Summer Conditioning

CATEGORY VII (10%-16%)

- 1 10th Head Boys Basketball
- 1 10th Head Girls Basketball
- 1 10th Head Volleyball
- 2 SH Asst. Boys Basketball
- 2 SH Asst. Girls Basketball
- 7 SH Asst. Football
- 2 SH Asst. Cross Country
- 2 SH Asst. Boys Soccer
- 2 SH Asst. Girls Soccer
- 2 SH Asst. Girls Softball
- 2 SH Asst. Swimming/Diving
- 1 SH Asst. Boys Tennis
- 1 SH Asst. Girls Tennis
- 5 SH Asst. Boys Track
- 5 SH Asst. Girls Track
- 1 SH Asst. Volleyball
- 2 SH Asst. Wrestling
- 1 SH Yearbook Sponsor

CATEGORY VIII (11%-18%)

- 3 SH Athletic Trainer
- 1 SH Band
- 1 SH Debate
- 1 SH Drama
- 1 SH Head Boys Golf
- 1 SH Head Girls Golf
- 1 SH Head Boys Cross-Country
- 1 SH Head Girls Cross-Country
- 1 SH Head Boys Soccer
- 1 SH Head Girls Soccer
- 1 SH Head Girls Softball
- 1 SH Head Swimming/Diving
- 1 SH Head Boys Tennis,
- 1 SH Head Girls Tennis
- 1 DT Orchestra
- 1 SH Speech
- 1 SH Vocal

CATEGORY IX (15%-21%)

- 1 SH Head Boys Basketball
- 1 SH Head Girls Basketball
- 1 SH Head Football
- 1 SH Head Boys Track
- 1 SH Head Girls Track
- 1 SH Head Volleyball
- 1 SH Head Wrestling

Category	Percentage Schedule			
	Percentage of Base Salary			
	Lev I	Lev II	Lev III	Lev IV
1	1	2	3	4
2	3	4	5	6
3	4	6	8	9
4	5	7	9	10
5	6	8	10	11
6	8	10	12	13
7	10	12	14	16
8	11	13	15	18
9	15	17	19	21

**2021-22 Extra Duty Assignments
Not on Staff**

Last / First	Activity
Abels, Carter	8th Asst. Wrestling
Archer, Brad	Head Baseball / Asst. FB
Beard, Conner	8th Asst. Football
Boyer, Teran	8th Asst. Wrestling
Brown, Chandler	SH Asst. Swimming/Diving
Bukowski, Patrick	SH Asst. Swimming/Diving
Clark, Donald	SH Asst. Girls Track
Engen, Jaden	10th Head BBB / Asst. BBB
Greeno, Leah	SH Asst. Girls Softball
Grimm, Nate	SH Asst. Girls Track
<i>Hampton, Steve</i>	8th Asst. Girls Track
<i>Lechman, Cassie</i>	Elementary Safety Patrol
Lempka, Jade	SH Asst. Girls Track
Lewis, Julie	9th Asst. Volleyball
Lewis, Nate	SH Asst. Girls Tennis
<i>McArthur, Lori</i>	No Extra Duty Assignment
Miles, Prairie	9th Head Volleyball
Miller, David	9th Head Wrestling
Palomo, Leo	8th Asst. Wrestling
Poland, Joel	SH Asst. Boys Tennis
Rall, Adrienne	SH Color Guard (.20 FTE)
Reed, Shaylee	SH Asst. Girls Softball
Rodriguez, Damon	8th Asst. Wrestling
Rogers, Emilea	SH Asst. Girls Softball
Rusher, Maggie	SH Dance Cats
Schwarz, Carson	10th Head BBB / Asst. BBB
Towey, Tristan	8th Asst. Wrestling
Wills, Brayden	SH Asst. Wrestling
Woosley, Jessica	SH Asst. Swimming/Diving

**2021-22 Extra Duty Assignments
Staff**

Last / First	Activity
Allison, Tennille	SH FBLA Sponsor
Anderson, Tami	8th Head Girls Basketball / Asst. GTR
Arnold, Kristie	Elementary Safety Patrol
Anderson, Theison	SH Head Volleyball
Barnes, Carrie	10th Head VB / Asst. GTR
Bartee, Jane	SH Head Swimming/Diving
Baughman, Jallyce	8th Head Volleyball
Bean, Stacy	MS Band/Orchestra
Beranek, Drake	SH Head Boys Basketball
Blaschko, Shannon	8th Asst. Girls Track
Bornbeck, Michelle	SH One Act Play / Asst. Speech
Bradley, Ahnika	Elem. Safety Patrol / Asst. SW&D
Brodine, Kathleen	SH Academic Competitions
Bush, Ashley	SH Cheerleading Sponsor
Carnahan, Geoff	8th Head Football / 8th Head BBB
Carson, Jonathan	SH Head GGO / Asst. GBB
Carson, Margaret	MS Yearbook Sponsor
Casper, Madelaine	MS Student Council Sponsor
Chadek, Andrew	SH SAB Sponsor
Cheney, Rylan	8th Head Boys Track
Cherry, Steve	SH Asst. BTR / Asst. FB / Summer Weights
Chramosta, Justin	8th Asst. Football / 8th Asst. BTR
Clark, Trevor	9th Head Football / Asst. WR
Clark, Wendy	MS Head Cross Country / 8th Asst. GBB
Connot, Matt	SH Asst. Baseball
Cool, Brandon	SH Head FB / Asst. BTR / Summer Weights
Dahlke, Karyn	Elementary Safety Patrol
Davidson, Emily	MS Yearbook Sponsor
DeWald, Vicky	SH Drama
Dietz, Raymond	8th Asst. BBB / 8th Asst. BTR
Dorsey, Amber	MS Student Council Sponsor
Dvorak, Charlotte	SH National Art Honor Society
Evans, Hannah	8th Head Volleyball
Fletcher, Kyle	SH Head Girls Basketball
Fong, Daniel	8th Asst. Girls Basketball
Gallas, Haley	SH Debate
Gifford, David	SH Key Club Sponsor
Glandon, Victoria	MS Vocal
Goff, Robert	SH Broadcasting Sponsor
Graham, Brian	SH Asst. Baseball
Grassmeyer, Kris	MS Student Council Sponsor
Green, Stefanie	SH 9th / 10th Gr Class Sponsor
Haas, Brian	SH Athletic Trainer
Howard, Broc	SH Head BTR / Asst. XX / Safety Patrol
Howard, Roan	8th Asst. Football
Jacobitz, Chelsey	SH Head Softball
Johnson, Christine	SH Yearbook Sponsor
Kaslon, Brian	8th Head BBB / 8th Head Football
Kitzelman, Eric	SH Asst. GTR
Kleidosty, Allison	8th Asst. Volleyball
Klein, Allison	SH 11th Class Sponsor
Klimek, Keaton	SH Asst. Boys Basketball
Krause, Scott	8th Asst. Boys Track / MS AD
Kreutzer, Carol	SH FCCLA
Kropp, Pete	SH Asst. FB
Kuecker, Jay	SH Asst. VB / Asst. GBB
Larson, Rebecca	SH DECA Sponsor
LeFeber, Nathan	SH Band
Loeffelholz, Jenae	Elementary Safety Patrol
Luke, Pam	Elementary Safety Patrol

**2021-22 Extra Duty Assignments
Staff**

Last / First	Activity
Lutter, Lillian	SH HOSA / Asst. XX / Asst. GBB
Lynn, Pamela	8th Head Girls Basketball
Maaske, Stephanie	8th Asst. Volleyball
Mandernach, Eric	9th Asst. Boys Basketball
Mattfeld, Thomas	9th Head WR / 8th Head WR / 8th Asst. FB
McFadden, Patrick	SH Head Girls XX / Asst. GTR
McKay, Amber	SH NHS Sponsor
Mena-Werth, Paloma	MS Band/Orchestra
Mishou, Robert	SH Asst. Boys Soccer
Mitchell, John	SH/MS Asst. Band Director
Moland, Andrew	SH VICA/Skills USA Sponsor
Moore, Lori	8th Asst. Volleyball / MS STUCO
Moyer, Clayton	SH Vocal / Asst. Drama
Murrish, Mariah	Elementary Safety Patrol
Nannen, Scott	SH Head Boys XX / Asst. BTR
Nebesniak, Patrick	DT Orchestra
Nelsen, Caley	SH DAFY Sponsor
Noble, Spencer	SH FFA
Oertle, Jacob	8th Head WR / SH Asst. WR / Summer Weights
Pacheco, Brandon	Elementary Safety Patrol
Peters, Kyle	SH Asst. FB / 8th Head BTR / 8th Asst. BBB
Peterson, Jeana	MS Band/Orchestra
Pocock, Christian	SH Asst. Baseball
Pocock, Kelly	Elementary Safety Patrol
Polacek, Nathaniel	SH Head GTR
Prososki, Alyssa	SH Educator's Rising / Asst. GTR / 9th GBB
Redman, Joshua	SH Asst. Football
Reinertson, Jordan A	SH Head Boys Golf
Roeder, Brady	SH Asst. BSOC / 9th Asst. FB
Rowe, Lerrin	SH Head Girls Soccer
Saulsbury, Troy	SH Head Tennis
Shield, Jeffrey	SH VICA/Skills USA Sponsor
Shoemaker, Riley	SH Asst. Football / Asst. BTR / Summer Weights
Sladek, Kathleen	SH Speech / Drama / One Act Play
Sorenson, Talisha	SH Asst. Girls Soccer / HOSA
Stelling, Kandi	MS Vocal
Stoye, Nicole	Elementary Safety Patrol
Sughrue, Kent	8th Asst. GTR / 8th Asst. GBB / MS Head XX
Swotek, Sheridan	SH FFA
Tellus, Kate	8th Asst. XX
Thacker, Tisha	SH Asst. SW/DIVE
Van Winkle, Darren	SH Asst. FB / Asst. BTR / Summer Weights
Vanderbeek, Gregory	8th Asst. GBB / 8th Head GTR
Wagner, William	9th Asst. FB
Wall, Sarah	SH SAB Sponsor
Walters, Andrew	8th Asst. WR
Waters, Ryan	SH Head BGO / 10th Head BBB / Asst. BBB
Wegner, Jon	8th Asst. BBB
Weis, John	8th Asst. BBB
Williams, Nicolle	8th Asst. VB
Witte, Kevin	9th Head BBB
Yochum, Gregory	8th Asst. BTR / Summer Weights
Zimmer, David	MS Head XX / 10th Head GBB / 8th Asst. XX
Zimmer, Breann	SH FFA

Free/Reduced vs. Paid Meals October 2021

<u>School</u>	<u>Paid</u>	<u>Free</u>	<u>Reduced</u>	<u>Total</u>	<u>Days</u>	<u>Meals/day</u>	<u>Enrollment</u>	<u>Lunch %</u>
Bryant	1168	2193	616	3977	20	198.85	240	82.85%
Buffalo Hills	4219	678	335	5232	20	261.6	307	85.21%
Central	1481	2463	445	4389	20	219.45	256	85.72%
Emerson	1185	2203	481	3869	20	193.45	230	84.11%
Glenwood	1972	198	38	2208	20	110.4	133	83.01%
KEC	230	1281	208	1719	19	90.47	102	88.70%
Kenwood	4384	1728	325	6437	20	321.85	384	83.82%
Meadowlark	5462	698	194	6354	20	317.7	386	82.31%
Northeast	2979	2218	782	5979	20	298.95	361	82.81%
Park	2973	1144	275	4392	20	219.6	274	80.15%
Windy Hills	3340	636	219	4195	20	209.75	251	83.57%
Total	29,393	15,440	3,918	48751	20	2,442.07	2924	83.84%
Secondary:								
HMS	6533	2873	825	10231	20	511.55	629	81.33%
SMS	5838	3435	968	10241	20	512.05	595	86.06%
KHS	13814	5108	1559	20481	20	1024.05	1516	67.55%
HACS	92	291	17	400	20	20	93	21.51%
Total	26277	11707	3369	41353	20	2,047.65	2833	64.11%
KPS TOTAL	55,670	27,147	7,287	90,104	20	4,489.72	5,757	73.98%

Administrative Staff

<u>Name</u>	<u>Position</u>
Dr. Kent Edwards	Superintendent
Jason Mundorf	Assoc Superintendent
Dr. Chelsea Feusner	PS-5 Education Director
Melissa Herrmann	6-12 Education Director
Dr. Chris Loofe	Director of Finance
Bob Hastings	Director of Personnel
Missy Dobish	Director of Special Education
Jeff Ganz	Senior High Principal
Jason Owens	Hanny Arram Center for Success
Clint Edwards	Middle School Principal
Mark Johnson	Middle School Principal
Ty Swarm	Senior High Asst. Principal
Jennifer Cady	Senior High Asst. Principal
Jason Boyd	Senior High Asst. Principal
Ryan Hogue	Senior High Asst. Principal
Jason Sutton	Middle School Asst. Principal
Amber Lewis	Middle School Asst. Principal
Jill Clevenger	Elementary Principal
Mark Stute	Elementary Principal
Dustin Mitchell	Elementary Principal
Teresa Schnoor	Elementary Principal
Catherine Gunderson	Elementary Principal
Heather Stukey	Elementary Principal
Jenn True	Elementary Principal
Chance Waggoner	Elementary Principal
Tracy Schall	Elementary Principal
Jason Calahan	Elementary Principal
Megan Schmidt	Elementary Principal
Meredith Johnson	Asst. Elementary Principal

KEARNEY PUBLIC SCHOOLS
2021-2022 Classified Salary Ranges

	<u>Reg. Step</u>	<u>Last Step</u>	<u>From</u>	<u>To</u>
Custodial and Maintenance				
Custodian/Relief Custodian	21	29	\$16.75	\$20.41
Head Groundskeeper	28	40	\$19.91	\$26.78
Maintenance Worker	36	49	\$24.26	\$33.46
Head Custodian	29	41	\$20.41	\$27.45
Maintenance Tech/HVAC	39	53	\$26.13	\$35.94
Food Service				
Food Service Worker	18	30	\$15.55	\$20.92
Head Cook	23	35	\$17.60	\$23.67
Delivery Driver	23	35	\$17.60	\$23.67
Food Service Supervisor I	25	37	\$18.49	\$24.87
Food Service Supervisor II	27	39	\$19.42	\$26.13
Food Service Supervisor III	28	40	\$19.91	\$26.78
Transportation				
Small Vehicle Driver	19	31	\$15.94	\$21.44
Bus Driver	25	39	\$18.49	\$26.13
Operations Coordinator/Driver	27	41	\$19.42	\$27.45
Vehicle Mechanic	28	47	\$19.91	\$31.84
Secretarial and Clerical				
Work Study			\$7.25	
Office Assistant	17	28	\$15.17	\$19.91
Office Associate 1	19	31	\$15.94	\$21.44
Office Associate 2	22	34	\$17.17	\$23.09
Office Associate 3	25	37	\$18.49	\$24.87
Office Associate 4	29	41	\$20.41	\$27.45
Office Associate 5	35	47	\$23.67	\$31.84
AA/Accounting/Purchasing	39	51	\$26.13	\$35.16
Enrollment Secretary	39	51	\$26.13	\$35.16
Human Resource Secretary	39	51	\$26.13	\$35.16
Executive Secretary	42	64	\$28.14	\$37.86
Para-educators				
Para-educator I	13	25	\$13.75	\$18.49
Para-educator II	14	26	\$14.09	\$18.95
Para-educator III	15	27	\$14.44	\$19.42
Para-educator IV	25	37	\$18.49	\$24.87
Para-educator V	17	29	\$15.17	\$20.41
Other Classified				
Accompanist	21	32	\$16.75	\$21.98
Foreign Language Interpreter / Translator (w/o Certification)	28	41	\$18.95	\$27.45
Licensed Practical Nurse	29	41	\$20.41	\$27.45
Foreign Language Interpreter / Translator (Certification)	32	45	\$21.98	\$30.30
Sign Language Interpreter	32	45	\$21.98	\$30.30
Computer Technician 1	36	48	\$24.26	\$32.64
Computer Technician 2	39	51	\$26.13	\$35.16
Computer System Support	51	64	\$35.16	\$48.46
CNA	24	37	\$18.04	\$24.87

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Tara	Abdallah	BA+18	10	2009
Trisha	Abels	MA+36	15	2010
Rivkah	Addy-Raffaeli	BA	8	2011
Gretchen	Albers	MA+27	10	2019
Thomas	Allberry	MA	9	2020
Tennille	Allison	MA+45	16	2009
Amanda	Amend	BA	8	2010
Tami	Anderson	MA+45	16	1991
Theison	Anderson	MA+9	4	2021
Tonia	Andreasen	MA+45	16	1992
Eleanor	Arens	BA+36	14	2006
Jacqueline	Arens	MA+36	4	2020
Kelli	Arens	BA+9	9	2014
Kristie	Arnold	MA+45	15	1997
Julie	Artman	MA+36	9	2020
Hannah	Baker	BA+27	11	2006
Karrie	Banks	MA	13	2016
Carrie	Barnes	BA+27	5	2018
Jane	Bartee	MA+27	7	2015
Alyssa	Bartels	BA+27	4	2019
Deborah	Bates	BA+9	9	1987
Ashlee	Bauer	MA	7	2021
Ryan	Bauer	BA	6	2021
Jallyce	Baughman	MA+36	13	2010
Stacy	Bean	MA+45	16	2008
Robin	Bennett	MA+45	16	1986
Amber	Benson	MA+9	14	2005
Drake	Beranek	MA	8	2015
Jessica	Berst	MA+9	3	2019
Kiley	Bertrand	MA+45	16	2000
Maria	Beucke	MA	14	1998
Allison	Birdwell	MA	10	2015
Shannon	Blaschko	MA+45	16	2006
Michelle	Bombeck	BA+18	2	2020
Ranee	Borowski	MA	14	2008
Julia	Bott	MA	10	2019
Alecia	Boyd	MA+9	14	2011
Ahnika	Bradley	BA+27	3	2019
Savannah	Brandt	BA	1	2021
Kathleen	Brodine	MA+45	6	2017
Lisa	Brown	MA+9	13	2009

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Shania	Brown	BA	3	2021
Megan	Buerer	MA+45	9	2013
Jennifer	Buse	BA+36	10	2013
Ashley	Bush	MA	8	2019
Tami	Buss	BA+18	10	2013
Katelynn	Butler	BA	3	2020
Staci	Cahis Sanchez	BA+27	3	2019
Christina	Carnahan	MA+18	13	2012
Geoff	Carnahan	MA+9	8	2015
Cara	Carranza	MA	7	2018
Ashley	Carrier	MA+36	13	2015
Jonathan	Carson	MA+27	10	2012
Margaret	Carson	MA+45	16	1986
Madelaine	Casper	MA+18	3	2019
Andrew	Chadek	MA+45	14	2008
Megan	Chamberlain	BA	2	2020
Rachelle	Chamberlain	BA	8	2010
Rebecca	Chamberlin	MA+36	15	2000
Rylan	Cheney	MA	10	2019
Steve	Cherry	MA+18	14	2005
Kristy	Childress	BA+18	10	2015
Justin	Chramosta	MA	9	2016
Tammy	Christiancy	MA+45	16	2000
Cami	Christman	BA+18	8	2019
Skye	Clark	BA	5	2017
Trevor	Clark	BA	8	2012
Wendy	Clark	MA+45	16	1995
Alyssa	Clay	MA+9	9	2013
Annette	Colling	BA+36	14	2000
Tyson	Colling	BA	2	2020
Matt	Connot	BA+36	11	2014
Jacob	Consbruck	BA	3	2019
Brandon	Cool	MA+45	16	2006
Lisa	Cool	MA+45	16	2001
Brooke	Cooper	MA+18	10	2013
Julie	Copp	MA+45	15	1999
Teresa	Cordes	MA+45	15	1997
Kathleen	Cox	BA+27	11	2008
Alisha	Cudaback	BA+9	9	2018
Shantel	Daake	BA+36	8	2014
Karyn	Dahlke	MA+45	13	2009
Emily	Davidson	MA	8	2014

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Jessica	Day	MA+45	16	2006
Jennifer	DeBord	MA+36	6	2016
Amy	Denny	MA+45	16	2008
Cheyenne	DeVore-Hester	BA	2	2020
Michelle	DeVries	MA+45	16	2011
Vicky	DeWald	MA+18	7	2019
Wendy	Deyo	MA+27	14	2002
Raymond	Dietz	MA+36	15	1993
Dawn	Dietz	MA+27	14	1998
Amber	Dorsey	MA+9	10	2019
Brandi	Dorsey	BA	8	2016
Kameran	Dostal	BA	1	2021
Sarah	Drackley	MA+36	15	2009
Mary	Dubas	MA+9	14	2010
Megan	Dubowsky	MA	5	2019
Rebecca	Dunn	MA	7	2015
Michelle	Dutcher	MA+45	16	2012
Charlotte	Dvorak	MA+9	10	2012
Shantel	Eatherton	MA+45	13	2016
Emily	Elgert	MA	10	2019
Megan	Emken	MA	14	2006
Holli	Engelhaupt	BA	1	2021
Kathleen	Erickson	BA+36	14	1989
Kara	Estes	MA	13	2014
Hannah	Evans	MA+36	13	2012
Julie	Everett	MA+9	14	2010
Kathy	Everitt	MA	9	2014
Marshall	Everitt	MA	8	2014
Mandy	Farber	BA+18	10	2003
Allyson	Ferguson	BA+36	7	2018
Sydney	Ferrara	MA	2	2021
Tori	Fiala	BA+36	14	2010
Christine	Fish	BA+18	10	2011
Jayden	Fish	BA	1	2021
Leah	Fleischman	MA	14	2008
Kyle	Fletcher	MA+9	12	2017
Margaret	Florell	BA+18	3	2020
Nichole	Florell	MA+9	14	2009
Abigail	Fong	MA+9	6	2017
Daniel	Fong	MA	14	1999
Michelle	Fouts	MA+9	13	2009
Holly	French	BA	8	2019

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Travis	Fries	MA	1	2021
Michele	Friesen	MA+18	14	2007
Mary	Fruhling	MA	14	2002
Tami	Frye	MA+45	16	1988
Karen	Fusby	MA+45	16	1988
Haley	Gallas	MA+9	7	2018
Julie	Gappa	BA+36	14	2000
Nikki	Garey	MA+9	14	2012
Amber	Garner	MA	8	2021
Amanda	Garringer	MA	14	2009
Luke	Garringer	BA	8	2004
Nathaniel	Garringer	BA	1	2021
Paige	Garringer	MA	14	2009
Rosanne	Gartner	BA+36	7	2017
Ceann	Getz	MA+27	14	2009
David	Gifford	MA+45	8	2017
Holly	Gilbreath	MA	14	2012
Hope	Gillaspy	MA	10	2014
Victoria	Glandon	MA	7	2021
Amy	Godinez	MA	11	2011
Jennifer	Goff	MA+36	15	2005
Robert	Goff	MA+45	16	2005
Micah	Goodwin	MA	8	2021
Melanie	Gowin	BA+27	8	2021
Brian	Graham	MA	13	2006
Karmen	Grant	MA+45	16	2003
Kris	Grassmeyer	MA+45	16	1998
Angela	Green	MA+18	6	2021
Stefanie	Green	MA+45	6	2016
Liz	Groneweg	MA+18	12	2014
Audra	Haas	MA+9	13	2012
Brian	Haas	MA+27	5	2018
Amy	Hadley	BA	8	2017
Jill	Hadwiger	MA+36	15	2006
Brian	Hagan	MA+45	16	2000
Hallie	Hagan	MA+45	16	1998
Natasha	Hahn	BA+18	8	2014
Nicole	Hansen	BA+9	3	2019
Sandra	Hanson	MA+45	9	2020
Jennifer	Hasenauer	MA	14	2005
Melissa	Hatcher	MA+9	14	2003
Angela	Haussler	MA+45	16	2008

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Sarah	Hawthorne	MA+18	14	2014
Brennan	Heelan	MA+9	14	2002
Mindi	Heese	MA+27	13	2016
April	Heilbrun	MA+9	8	2014
Kyle	Heilbrun	MA+45	9	2013
Trish	Heins	MA	13	2012
Jacob	Henderson	BA	2	2021
Julia	Hill	BA+27	5	2017
Rylee	Hill	BA	1	2021
Kris	Hillburn	BA+36	14	1990
Danielle	Hoffmaster	BA	8	2014
Melinda	Hogeland	MA	5	2017
Tanya	Holoubeck	MA+45	16	1999
Broc	Howard	MA+45	15	2012
Roan	Howard	MA+27	14	2006
Jordan	Hughett	MA	5	2017
Kimberly	Humphrey	MA+45	16	1993
Meredith	Ibach	MA	8	2016
Luciano	Insua	MA+9	9	2020
Kiley	Isaac	BA	8	2012
Chelsey	Jacobitz	MA	8	2021
Taylor	Jensby	BA	2	2021
Scott	Jochum	MA+9	8	2021
Carrie	Johnson	BA	8	2002
Christine	Johnson	MA+45	15	2002
Kate	Jones	BA	7	2020
Sarah	Jones	MA+18	14	1985
Sharee	Josjor	MA	13	2005
Brian	Kaslon	MA+9	14	2001
Heath	Keim	BA+27	11	2015
Lori	Keller	MA	14	2011
Carol	Kenton	MA+9	13	2016
Eric	Kitzelman	MA+36	15	1991
Allison	Kleidosty	MA+36	9	2013
Alison	Klein	MA+18	11	2015
Keaton	Klimek	BA+18	3	2020
Virginia	Klingelhofer	MA	14	2006
Kole	Kluer	BA	4	2020
Jennifer	Knipping	MA+45	16	2013
Sean	Korgel	MA+18	11	2018
Emily	Koski	MA+9	3	2019
Janelle	Kowalek	MA+27	14	2007

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Scott	Krause	MA	14	1998
Carol	Kreutzer	BA+36	14	2008
Pete	Kropp	MA+18	9	2013
Joy	Kruger	MA	9	2013
Marissa	Kruse	MA	9	2013
Barbara	Kucera	MA	14	2002
Sara	Kucera	MA+45	9	2017
Jay	Kuecker	MA+45	16	2001
Randi	Kuhn	MA	14	2008
Carlie	Kwiatkowski	MA	10	2021
Sara	Langan	MA	9	2013
Rebecca	Larson	BA+27	8	2014
Lynn	Lebsack	BA+36	10	1995
Nathan	LeFeber	MA+27	14	2011
Jessika	Lehmann	BA	8	2011
Paige	Liess	MA+18	9	2013
Sara	Liess	BA	5	2018
Elizabeth	Lindner	MA	9	2020
Kayla	Little	MA	10	2015
Sue	Liveringhouse	MA	14	2006
Michael	Livingston	BA	3	2019
Sharon	Livingston	MA+45	16	2006
Jenae	Loeffelholz	BA+36	8	2018
Aarika	Lomax	BA	6	2021
Peggy	Longmore	MA+18	14	2003
Cintia	Longoria	MA+9	10	2019
Kimberly	Loofe	MA+27	11	2018
Rebecca	Luedke	MA	12	2011
Pam	Luke	BA+9	2	2020
Lillian	Lutter	BA	3	2020
Pamela	Lynn	MA	10	2019
Stephanie	Maaske	MA+27	14	1999
Natalie	Madsen	MA+9	9	2020
Eric	Mandernach	MA	14	2004
Jeanette	Marcy	MA	9	2020
Christina	Margritz	BA+9	9	2011
Ashley	Markwardt	BA+18	5	2017
Lisa	Martenson	MA+45	16	1991
Thomas	Mattfeld	BA+9	6	2016
Vicki	Maupin	BA+18	10	2016
Kimberly	Maw	BA	8	2018
Danielle	May	MA+45	8	2019

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Marissa	Maya	MA+18	10	2012
Amanda	McConnell	MA+36	9	2013
Leisa	McConnell	MA+36	15	1992
Tracy	McCoy	MA+45	16	2020
Linda	McFadden	MA+45	16	1992
Patrick	McFadden	MA+45	16	1998
Amber	McKay	BA+36	13	2016
Kirk	McLeod	BA	3	2019
Hope	McMurtry	MA+18	8	2021
Kelly	Melson	MA+45	16	1995
Paloma	Mena-Werth	MA+36	10	2012
Deb	Merz	MA	11	2015
Lisa	Miller	MA+9	11	2011
Trena	Miller	MA+45	16	2003
Erin	Minar	MA	7	2015
Robert	Mishou	MA+9	14	1994
Sylvia	Mishou	BA+18	10	2007
John	Mitchell	MA	14	2000
Kara	Mitchell-Longshore	MA+45	16	2004
Brooke	Modlin	MA	5	2018
Andrew	Moland	MA	13	2009
Lori	Moore	MA+36	15	1990
Suzanne	Morgan	MA+45	16	2001
Michelle	Mosley	BA+36	14	2001
Ashley	Mostek	MA	14	2013
Clayton	Moyer	MA	14	2008
Bryan	Mueller	BA+9	6	2016
Katherine	Mundorf	MA+36	12	2017
Mariah	Murrish	BA	2	2021
Noah	Murrish	BA	3	2021
Cynthia	Myers	MA	5	2017
Scott	Nannen	MA	8	2014
Amber	Neben	BA	2	2020
Patrick	Nebesniak	MA	11	2013
Caley	Nelsen	MA+45	12	2017
Valerie	Nigro	BA+36	4	2018
Emily	Noble	BA	4	2018
Spencer	Noble	BA	4	2018
Olivia	Oberg	MA+27	4	2020
Kathleen	Ockinga	MA+45	16	1998
Abby	O'Connor	BA	3	2019
Jacob	Oertle	MA+9	5	2018

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Cherish	Ohlman	MA+45	16	2013
Katrina	Olmstead	MA	11	2012
Andrew	Olson	MA+45	13	2005
Kenda	Olson	MA	10	2019
Mitchell	Olson	BA+27	7	2015
Wendy	O'Neill	MA+18	14	2006
Kelsey	Ostrander	MA	10	2018
Amy	Otto	BA+9	9	2012
Brandon	Pacheco	BA	6	2016
Jennifer	Palser	MA	14	2005
Chelsie	Palu	MA	12	2021
Ashley	Palu	MA	1	2012
Cindy	Pawloski	BA+9	9	2002
Kelly	Peak	BA+18	10	2006
Stacie	Pearson	MA+45	16	1997
Alexis	Pennington	MA+45	15	2007
Kyle	Peters	MA+18	7	2016
Taylor	Peters	BA+36	6	2016
Jeana	Peterson	BA+18	8	2014
Kathleen	Petri	MA	14	2000
Jana	Piper	MA+36	15	2003
Nathan	Piper	MA	14	1999
Christian	Pocock	MA+18	14	1992
Kelly	Pocock	MA+45	15	1998
Nathaniel	Polacek	MA+27	9	2017
Alexandria	Policky	MA	6	2019
Janice	Polk	BA+36	14	1997
Cheryl	Popple	BA+36	14	1994
Chris	Preble	BA	8	2013
Kirsten	Prickett	BA+27	8	2021
Alyssa	Prososki	MA	7	2020
Joshua	Redman	MA	7	2019
Molly	Reger	BA+9	4	2021
Tammy	Rehtus	BA+36	10	2019
Melinda	Reid	MA+18	14	2020
Amanda	Reinert	MA+45	16	2005
Jordan A	Reinertson	BA+9	7	2012
Jordan R	Reinertson	MA	10	2020
Krystal	Reynolds	MA+18	7	2015
Matthew	Richardson	BA+18	2	2020
Kristen	Richey	MA	14	2011
Mikaela	Richmond	BA+18	8	2014

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Jennifer	Riedel	MA+18	13	2016
Neil	Risinger	MA+18	10	2018
Brady	Roeder	BA+36	5	2020
Emily	Roemmich	MA+36	12	2017
Mary	Roesler	MA	14	2012
Lerrin	Rowe	MA+45	9	2013
Alyssa	Saalfeld	MA	11	2018
Jared	Sanford	BA	2	2020
Mitchell	Sanny	MA	14	1998
Caryn	Saulsbury	MA+18	14	2002
Troy	Saulsbury	MA	14	1999
Ryley	Scarlett	BA	3	2021
Jami	Schaffnitt	MA+9	11	2017
Jessica	Schapmann	MA	8	2021
Karmen	Scharff-Sears	MA+45	15	2012
Maaika	Schilz	BA+27	3	2019
Natalya	Schleiger	MA	6	2016
Lori	Schulte	BA+36	14	1996
Jennie	Schuster	BA+9	7	2016
Taryn	Schwartz	BA+36	12	2017
Clayton	Seeba	BA+36	12	2009
Ronda	Shearer	BA+27	11	2007
Taylor	Shelton	BA	4	2019
Jeffrey	Shield	MA+45	16	1992
Riley	Shoemaker	BA	4	2020
Carter	Siebke	BA+36	14	1994
Lori	Skeen	MA	14	1999
Kathleen	Sladek	BA+36	7	2015
Diane	Small	MA+36	15	2004
Becky	Smith	MA	8	2019
Talisha	Sorenson	MA	4	2018
Cassandra	Spivey	MA+18	10	2016
Amy	Springer	BA+18	10	2006
Crystal	Staley	MA+45	16	2008
Scott	Steinbrook	MA+45	16	1999
Kandi	Stelling	MA+45	16	1994
Lynn	Stewart	MA+9	12	2015
Kathleen	Stoltenberg	MA+9	14	1997
Nicole	Stoye	BA+36	9	2013
Heidi	Straka	MA+45	16	1990
Teresa	Stratman-Osmanski	MA+27	7	2020
Shawna	Strong	MA+36	13	2011

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Mary	Stuart	MA+9	8	2015
Kent	Sughrue	MA+45	16	1991
Janice	Sutton	BA+18	2	2020
Erin	Swarm	MA+27	14	2006
Amber	Swartz	MA+45	12	2017
Sheridan	Swotek	BA	2	2020
Megan	Szafrajda	BA+9	8	2014
Jennifer	Szymanski	BA	8	2008
Brandy	Tacha	MA	12	2015
Amber	Taylor	MA+45	10	2012
Kate	Tellus	BA	5	2021
Michial	Templeton	MA	8	2014
Tisha	Thacker	MA+45	7	2019
Alexis	Thiel	BA+9	2	2020
Theresa	Thiele	MA+27	14	1992
Lindsie	Thiems	MA	8	2014
Barbara	Thompson	MA+9	14	1997
Jorden	Tobey	BA+27	10	2011
Paige	Uhing	BA	1	2021
Virginia	Unick	MA+9	14	2010
Darren	Van Winkle	BA+27	11	2007
Rajean	Vance	MA+45	16	2007
Gregory	Vanderbeek	BA+27	11	1999
Braelyn	Verba	BA	2	2020
Kellee	Vornhagen	MA+36	15	2001
William	Wagner	BA+36	11	2017
Sarah	Wall	MA+9	10	2019
Andrew	Walters	BA+27	10	2019
Sandra	Wang	MA	14	2005
Crystal	Warner	MA	5	2020
Ryan	Waters	BA+9	9	2017
Emily	Watts	BA+9	9	2013
Andrea	Weber	BA	5	2019
Barbara	Wegner	MA+9	14	2010
Jon	Wegner	MA+45	15	2011
John	Weis	MA+45	16	1989
Christine	Weis	MA+45	16	1989
Kari	Wells	BA+36	14	1998
Tiffany	Wernke	BA+9	9	2013
Shelly	Whittaker	MA+18	14	2004
Nicolle	Williams	MA+27	14	2008
Stacie	Williams	MA+27	11	2016

**Instructional Staff
2021-2022**

<u>Last Name</u>	<u>Last Name, First Name</u>	<u>Degree</u>	<u>Step</u>	<u>Year Hired</u>
Mackenzie	Willcott	BA+18	2	2020
Erin	Willrich	MA	14	2015
Lynette	Wiltgen	MA+18	14	1994
Kevin	Witte	MA+45	16	1998
Andrea	Wolfe	BA	8	2002
Lynette	Womeldorf	MA+45	16	1997
Erica	Wood	BA	3	2020
Angela	Wright	MA+18	14	2002
Gregory	Yochum	MA	11	2013
Breann	Zimmer	BA	3	2020
David	Zimmer	MA+45	16	2008
Crystal	Zimmerman	MA+45	16	2007
Ting	Zou	MA+27	12	2016

Flat Amount	7,400.00
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Step	BA+36									
	BA+00	BA+09	BA+18	BA+27	MA+00	MA+09	MA+18	MA+27	MA+36	MA+45
1	1.0000	1.0450	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050
	36,925.00	38,586.63	40,248.25	41,909.88	43,571.50	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	44,325.00	45,986.63	47,648.25	49,309.88	50,971.50	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63
2	1.0450	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500
	38,586.63	40,248.25	41,909.88	43,571.50	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	45,986.63	47,648.25	49,309.88	50,971.50	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25
3	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950
	40,248.25	41,909.88	43,571.50	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	47,648.25	49,309.88	50,971.50	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88
4	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400
	41,909.88	43,571.50	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88	56,864.50
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	49,309.88	50,971.50	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88	64,264.50
5	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400	1.5850
	43,571.50	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88	56,864.50	58,526.13
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	50,971.50	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88	64,264.50	65,926.13
6	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400	1.5850	1.6300
	45,233.13	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88	56,864.50	58,526.13	60,187.75
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	52,633.13	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88	64,264.50	65,926.13	67,587.75
7	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400	1.5850	1.6300	1.6750
	46,894.75	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88	56,864.50	58,526.13	60,187.75	61,849.38
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	54,294.75	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88	64,264.50	65,926.13	67,587.75	69,249.38
8	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400	1.5850	1.6300	1.6750	1.7200
	48,556.38	50,218.00	51,879.63	53,541.25	55,202.88	56,864.50	58,526.13	60,187.75	61,849.38	63,511.00
	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>
Total \$	55,956.38	57,618.00	59,279.63	60,941.25	62,602.88	64,264.50	65,926.13	67,587.75	69,249.38	70,911.00
9		1.4050	1.4500	1.4950	1.5400	1.5850	1.6300	1.6750	1.7200	1.7650
		51,879.63	53,541.25	55,202.88	56,864.50	58,526.13	60,187.75	61,849.38	63,511.00	65,172.63
		<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>	<u>7,400.00</u>

[illegible]

Support Staff

Name	Position	Years in Kearney
Tori Stofferson	Communications/ELO Coord.	23
JoAnne Sawyer	AA/Payroll	18
Kate Murphy	Food Service Director	15
Becky Reier	Transportation Director	9
Troy DeHaven	Technology Director	9
Jenae Dahlstedt	AA/Accounting	3
Trent Bosard	Facilities Director	7
Michelle Bond	Purchasing	2

Health Services Staff

Kelli Urbanek	Registered Nurse	22
Shanna Gillming	Registered Nurse	5
Megan Brandon	Registered Nurse	0
Sara Gomez	Registered Nurse	4
Dana Valenzuela	Licensed Practical Nurse	2

**Kearney Public Schools
Special Education Child Count
October 1, 2021**

Disability	School Age	Age 0-5	Parochial Schools	Home Schooled
AU	81	12	1	0
DD	95	52	1	0
ED	38	4	0	0
HI	24	1	1	0
ID	44	0	2	0
Multi	3	0	0	0
OHI	131	14	9	0
OI	0	0	0	0
SLD	208	14	8	0
SLI	172	36	8	0
TBI	6	0	0	0
VI	0	0	0	0
	802	133	30	0
Grand Total = 965				

Verified Disabilities	
AU	Autism
DD	Developmentally Delayed
ED	Emotional Disturbance
HI	Hearing Impaired
ID	Intellectual Disability
Multi	Multiple Impairments
OHI	Other Health Impairment
OI	Orthopedic Impairments
SLD	Specific Learning Disability
SLI	Speech-Language Impairments
TBI	Traumatic Brain Injury
VI	Vision Impairment

State Aid History

Year	Amount	Difference	% of Change
1999-00	\$8,543,449.79	\$524,597.00	6.54%
2000-01	\$8,467,666.70	(\$75,783.09)	-0.09%
2001-02	\$10,453,918.23	\$1,986,251.53	23.46%
2002-03	\$9,942,399.51	(\$511,518.72)	-4.90%
2003-04	\$9,626,948.85	(\$315,450.66)	-3.20%
2004-05	\$9,483,556.14	(\$143,392.71)	-1.50%
2005-06	\$9,962,175.60	\$478,619.46	5.05%
2006-07	\$11,549,519.36	\$1,587,343.76	15.93%
2007-08	\$12,996,217.82	\$1,446,698.46	12.53%
2008-09	\$13,244,940.94	\$248,723.12	1.91%
2009-10	\$12,530,075.14	(\$714,865.80)	-5.40%
2010-11	\$14,905,662.25	\$2,375,587.11	18.96%
2011-12	\$11,136,189.00	(\$3,769,473.25)	-25.29%
2012-13	\$12,425,651.00	\$1,289,462.00	11.58%
2013-14	\$13,380,902.00	\$955,251.00	7.69%
2014-15	\$11,927,040.00	(\$1,453,862.00)	-10.87%
2015-16	\$10,680,479.00	(\$1,246,561.00)	-10.45%
2016-17	\$9,453,347.00	(\$1,227,132.00)	-11.49%
2017-18	\$7,897,369.00	(\$1,555,978.00)	-16.46%
2018-19	\$6,694,300.00	(\$1,203,069.00)	-15.23%
2019-20	\$6,882,243.00	\$187,943.00	2.81%
2020-21	\$8,045,293.00	\$1,163,050.00	16.90%

Tax Collections By Months

General Fund

Collected By County Treasurer During	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
September	\$1,125,215.68	\$1,327,893.38	\$1,346,903.50	\$1,985,989.57	\$11,056,284.06
October	\$238,736.51	\$272,164.83	\$229,910.13	\$638,081.43	\$1,836,278.68
November	\$137,957.04	\$128,218.96	\$112,476.95	\$509,687.62	\$313,896.78
December	\$3,673,744.32	\$4,970,300.75	\$4,099,962.45	\$4,203,635.89	\$131,085.21
January	\$1,335,197.40	\$1,856,598.95	\$1,331,884.80	\$2,038,721.46	\$3,892,250.20
February	\$312,232.51	\$446,917.46	\$396,324.82	\$1,959,881.91	\$1,392,598.41
March	\$960,213.40	\$962,442.39	\$1,075,681.56	\$2,931,452.70	\$688,801.38
April	\$10,551,177.90	\$10,489,946.88	\$12,132,609.82	\$13,301,349.56	\$1,492,651.33
May	\$2,899,455.62	\$2,551,398.27	\$2,734,532.83	\$3,041,445.49	\$13,851,551.40
June	\$283,031.88	\$294,655.48	\$246,635.21	\$981,064.65	\$1,987,838.19
July	\$270,477.87	\$483,899.33	\$406,392.35	\$1,153,346.85	\$338,599.26
August	\$10,126,925.35	\$9,989,883.95	\$11,114,445.45	\$11,433,970.81	\$381,396.03
Totals	\$31,914,365.48	\$33,774,320.63	\$35,227,759.87	\$44,178,627.94	\$37,363,230.93

Tax Collections By Months

Special Building Fund

Collected By County Treasurer During	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
September	\$54.58	\$15,382.29	\$14,965.04	\$9,785.49	\$224,716.68
October	\$3.79	\$3,134.80	\$2,546.68	\$1,941.92	\$37,327.45
November	\$189.89	\$1,486.57	\$1,237.59	\$1,370.02	\$6,377.00
December	\$39,443.31	\$54,894.42	\$25,580.74	\$74,083.52	\$2,664.65
January	\$12,037.64	\$20,839.98	\$9,560.92	\$28,693.21	\$90,749.80
February	\$10,805.04	\$16,601.65	\$8,739.73	\$33,755.27	\$33,174.18
March	\$27,412.50	\$12,645.49	\$8,807.44	\$50,211.79	\$15,787.26
April	\$132,456.63	\$141,920.77	\$84,992.65	\$272,918.30	\$62,415.59
May	\$34,692.43	\$29,690.94	\$16,873.89	\$58,167.82	\$319,396.99
June	\$4,861.45	\$5,086.24	\$2,369.89	\$10,575.42	\$46,794.00
July	\$5,414.59	\$7,383.35	\$2,370.35	\$15,746.37	\$7,947.93
August	\$116,544.99	\$110,146.17	\$64,848.21	\$225,671.30	\$8,980.60
Totals	\$383,916.84	\$419,212.67	\$242,893.13	\$782,920.43	\$856,332.13

Tax Levy

Year		Valuation	General	Bond	Special Building	Property Tax Total
2011-12	KPS	\$2,021,910,359		0.051095		0.051095
	Affiliated-Bond	\$2,314,538,921		0.114507		0.114507
	Affiliated	\$2,314,799,179	1.055387		0.123954	1.179341
	Totals		1.055387	0.165602	0.123954	1.344943
2012-13	KPS	\$2,047,599,542		0.048379		0.048379
	Affiliated-Bond	\$2,351,614,681		0.120868		0.120868
	Affiliated	\$2,351,874,940	1.053696		0.122000	1.175696
	Totals		1.053696	0.169247	0.122000	1.344943
2013-14	KPS	\$2,185,372,551		0.049203		0.049203
	Affiliated-Bond	\$2,556,216,612		0.109814		0.109814
	Affiliated	\$2,556,485,157	1.040016		0.125910	1.165926
	Totals		1.040016	0.159017	0.125910	1.324943
2014-15	2009 Bond	\$2,822,933,771		0.107393		0.107393
	KPS	\$2,823,239,916	1.040000	0.132784	0.010000	1.182784
	Totals		1.040000	0.240177	0.010000	1.290177
2015-16	2009 Bond	\$3,242,829,572		0.097483		0.097483
	KPS	\$3,243,161,807	1.020000	0.102517	0.000000	1.122517
	Totals		1.020000	0.200000	0.000000	1.220000
2016-17	2009 Bond	\$3,495,655,742		0.088061		0.088061
	KPS	\$3,495,684,643	1.002715	0.097704	0.011521	1.111939
	Totals		1.002715	0.185764	0.011521	1.200000
2017-18	2009 Bond	\$3,672,278,920		0.084449		0.084449
	KPS	\$3,672,616,270	0.998547	0.116002	0.011001	1.125551
	Totals		0.998547	0.200451	0.011001	1.210000
2018-19	2009 Bond	\$3,867,538,864		0.086143		0.086143
	KPS	\$3,867,871,349	1.008523	0.119453	0.005882	1.133858
	Totals		1.008523	0.205596	0.005882	1.220001
2019-20	2009 Bond	\$3,966,449,006		0.082195		0.082195
	KPS	\$3,966,812,902	1.002129	0.115305	0.020371	1.137805
	Totals		1.002129	0.197500	0.020371	1.220000
2020-21	2009 Bond	\$4,036,594,912		0.071216		0.071216
	KPS	\$4,036,958,808	1.004342	0.110792	0.023649	1.138784
	Totals		1.004342	0.182008	0.023649	1.210000
2021-22	2009 Bond	\$4,055,939,672		0.072249		0.072249
	KPS	\$4,056,321,827	1.024276	0.098784	0.000000	1.123060
	Totals		1.024276	0.171033	0.000000	1.195309

Tax Request Comparison

Year	Bond Fund	Increase	% of Increase
2001-02	\$1,349,715.00	(\$4,078.00)	-0.3%
2002-03	\$1,316,081.52	(\$33,633.48)	(2.50%)
2003-04	\$1,140,166.56	(\$175,914.96)	13.40%
2004-05	\$1,242,028.32	\$101,861.76	8.93%
2005-06	\$1,296,708.00	\$54,679.68	4.40%
2006-07	\$1,218,965.28	(\$77,742.72)	(6.00%)
2007-08	\$1,246,422.00	\$27,456.72	2.25%
2008-09	\$1,301,813.00	\$55,391.00	4.44%
2009-10	\$3,799,110.00	\$2,497,297.00	191.83%
2010-11	\$3,575,854.50	(\$223,255.50)	(5.88%)
2011-12	\$3,683,399.00	\$107,544.50	3.01%
2012-13	\$3,832,950.00	\$149,551.00	4.06%
2013-14	\$3,882,369.00	\$49,419.00	1.29%
2014-15	\$6,780,446.00	\$2,898,077.00	74.65%
2015-16	\$6,486,007.00	(\$294,439.00)	(4.34%)
2016-17	\$6,494,002.00	\$7,995.00	0.12%
2017-18	\$7,361,524.00	\$867,522.00	13.36%
2018-19	\$7,951,881.00	\$590,357.00	8.02%
2019-20	\$7,834,169.00	(\$117,712.00)	(1.48%)
2020-21	\$7,346,621.00	(\$487,548.00)	(6.22%)
2021-22	\$7,604,483.00	\$257,862.00	3.51%

Tax Request Comparison

Year	General Fund	Increase	% of Increase
2001-02	\$12,401,402.00	\$174,822.00	1.43%
2002-03	\$14,138,255.00	\$1,736,853.00	14.00%
2003-04	\$14,660,461.03	\$522,206.03	3.70%
2004-05	\$14,877,190.64	\$216,729.61	1.48%
2005-06	\$15,881,491.60	\$1,004,300.96	6.75%
2006-07	\$18,353,014.16	\$2,471,522.56	15.56%
2007-08	\$18,597,945.00	\$244,930.84	1.33%
2008-09	\$19,704,294.00	\$1,106,349.00	5.95%
2009-10	\$24,289,284.00	\$4,584,990.00	23.27%
2010-11	\$23,174,523.00	(\$1,114,761.00)	(4.59%)
2011-12	\$24,430,088.00	\$1,255,565.00	5.42%
2012-13	\$24,781,612.00	\$351,524.00	1.44%
2013-14	\$26,587,847.00	\$1,806,235.00	7.29%
2014-15	\$29,361,695.00	\$2,773,848.00	10.43%
2015-16	\$33,080,284.00	\$3,718,589.00	12.66%
2016-17	\$35,054,745.00	\$1,974,461.00	5.97%
2017-18	\$36,672,852.00	\$1,618,107.00	4.62%
2018-19	\$39,008,402.00	\$2,335,550.00	6.37%
2019-20	\$39,752,618.00	\$744,216.00	1.91%
2020-21	\$40,540,877.00	\$788,259.00	1.98%
2021-22	\$41,136,363.00	\$595,486.00	1.47%

Tax Request Comparison

Year	Qualified Capital Purpose Undertaking	Increase	% of Increase
	Fund		
2007-08	\$0.00	\$0.00	0.00%
2008-09	\$0.00	\$0.00	0.00%
2009-10	\$0.00	\$0.00	0.00%
2010-11	\$0.00	\$0.00	0.00%
2011-12	\$0.00	\$0.00	0.00%
2012-13	\$0.00	\$0.00	0.00%
2013-14	\$0.00	\$0.00	0.00%
2014-15	\$0.00	\$0.00	0.00%
2015-16	\$0.00	\$0.00	0.00%
2016-17	\$0.00	\$0.00	0.00%
2017-18	\$0.00	\$0.00	0.00%
2018-19	\$0.00	\$0.00	0.00%
2019-20	\$0.00	\$0.00	0.00%
2020-21	\$0.00	\$0.00	0.00%
2021-22	\$0.00	\$0.00	0.00%

Tax Request Comparison

Year	Special Building Fund	Increase	% of Increase
2001-02	\$1,657,319.00	\$653,643.00	65.1%
2002-03	\$705,476.72	(\$951,842.28)	(57.40%)
2003-04	\$1,038,633.44	\$333,156.72	47.20%
2004-05	\$1,618,829.68	\$580,196.24	55.86%
2005-06	\$1,450,025.20	(\$168,804.48)	(10.43%)
2006-07	\$1,640,129.92	\$190,104.72	13.11%
2007-08	\$2,736,500.00	\$1,096,370.08	66.85%
2008-09	\$2,392,951.00	(\$343,549.00)	(12.55%)
2009-10	\$1,521,004.00	(\$871,947.00)	(36.44%)
2010-11	\$2,869,291.00	\$1,348,287.00	88.64%
2011-12	\$2,869,291.00	\$0.00	0.00%
2012-13	\$2,869,291.00	\$0.00	0.00%
2013-14	\$3,218,870.00	\$349,579.00	12.18%
2014-15	\$282,324.00	(\$2,936,546.00)	(91.23%)
2015-16	\$0.00	(\$282,324.00)	(100.00%)
2016-17	\$402,739.00	\$402,739.00	0.00%
2017-18	\$404,000.00	\$1,261.00	0.31%
2018-19	\$227,509.00	(\$176,491.00)	(43.69%)
2019-20	\$808,081.00	\$580,572.00	255.19%
2020-21	\$954,610.00	\$146,529.00	18.13%
2021-22	\$0.00	(\$954,610.00)	(100.00%)

Tax Request Comparison

Year	Total of All Funds	Increase	% of Increase
2001-02	\$15,408,436.00	\$824,387.00	5.7%
2002-03	\$16,159,813.24	\$751,377.24	4.90%
2003-04	\$16,839,261.03	\$679,447.79	4.20%
2004-05	\$17,738,048.64	\$898,787.61	5.34%
2005-06	\$18,681,945.80	\$943,897.16	5.32%
2006-07	\$21,212,109.36	\$2,530,163.56	13.54%
2007-08	\$22,580,867.00	\$1,368,758.00	6.45%
2008-09	\$23,399,058.00	\$818,191.00	3.62%
2009-10	\$29,609,398.00	\$6,210,340.00	26.54%
2010-11	\$29,619,668.50	\$10,270.50	0.03%
2011-12	\$30,982,778.00	\$1,363,109.50	4.60%
2012-13	\$31,483,853.00	\$501,075.00	1.62%
2013-14	\$33,689,086.00	\$2,205,233.00	7.00%
2014-15	\$36,424,465.00	\$2,735,379.00	8.12%
2015-16	\$39,566,291.00	\$3,141,826.00	8.63%
2016-17	\$41,951,568.00	\$2,385,195.00	6.03%
2017-18	\$44,438,376.00	\$2,486,890.00	5.93%
2018-19	\$47,187,792.00	\$2,749,416.00	6.19%
2019-20	\$48,394,868.00	\$1,207,076.00	2.56%
2020-21	\$48,842,108.00	\$447,240.00	0.92%
2021-22	\$48,740,846.00	(\$101,262.00)	(0.21%)

Actual Valuation

Kearney Public Schools 2021-2022

County	Real Estate	Public Utilities	Personal Property	Total
Buffalo	3,658,497,175	116,493,495	152,183,748	3,927,174,418
Kearney	99,604,930	179,610	4,696,632	104,481,172
Phelps	<u>24,871,977</u>	<u>51</u>	<u>176,364</u>	<u>25,048,392</u>
	3,782,974,082	116,673,156	157,056,744	4,056,703,982

Valuation History

Kearney Public Schools

School Year	Real Estate	Public Utilities	Personal Property	Total	% Incr
2006-07	\$1,672,885,169	\$45,499,688	\$99,800,177	\$1,818,185,034	5.35%
2007-08	\$1,799,175,254	\$46,511,467	\$108,988,041	\$1,954,674,762	7.51%
2008-09	\$1,900,409,345	\$53,901,730	\$111,069,333	\$2,065,380,408	5.66%
2009-10	\$1,994,365,946	\$57,443,509	\$145,416,439	\$2,197,225,894	6.38%
2010-11	\$2,038,455,890	\$66,513,912	\$123,349,748	\$2,228,319,550	1.42%
2011-12	\$2,107,573,921	\$69,297,297	\$137,927,961	\$2,314,799,179	3.88%
2012-13	\$2,147,420,001	\$65,086,936	\$139,368,003	\$2,351,874,940	1.60%
2013-14	\$2,336,566,405	\$69,838,416	\$150,080,336	\$2,556,485,157	8.70%
2014-15	\$2,607,971,830	\$74,466,897	\$140,801,189	\$2,823,239,916	10.43%
2015-16	\$2,991,246,779	\$87,907,177	\$164,007,851	\$3,243,161,807	14.87%
2016-17	\$3,236,934,564	\$92,415,621	\$166,634,458	\$3,495,984,643	7.80%
2017-18	\$3,407,439,150	\$94,193,915	\$170,983,205	\$3,672,616,270	5.05%
2018-19	\$3,595,025,766	\$101,095,156	\$171,750,427	\$3,867,871,349	5.32%
2019-20	\$3,703,968,134	\$102,634,718	\$160,210,050	\$3,966,812,902	2.56%
2020-21	\$3,770,350,281	\$106,623,953	\$159,984,574	\$4,036,958,808	1.77%
2021-22	\$3,782,591,927	\$116,673,156	\$157,056,744	\$4,056,621,827	0.48%

**Student Transportation, Equipment and Fuel Expenses
2020-2021**

VEHICLE	MAKE, YEAR DESC.	TYPE	CODE	MILES TRAVELED	GALLONS OF FUEL USED	AVERAGE MPG	COST OF FUEL/OIL & GREASE	TIRES & PARTS	BODY & CHASSIS REPAIR	DEPRE- CIATION	COST OF INSURANCE	TOTAL COST	COST PER MILE
Coach Bus													
1	PREV/2000/48	Coach Bus	1	13487	2272.79	\$5.93	\$4,757.07	\$3,548.84	\$17,618.03	\$12,650.04	\$1,011.00	\$39,584.98	\$2.94
2	MCI/1986/49	Coach Bus	1	12754	2248.42	\$5.67	\$4,679.84	\$500.00	\$6,660.00	\$12,900.00	\$1,011.00	\$25,750.84	\$2.02
TOTAL: Totals				26241	4521.21	\$5.80	\$9,436.91	\$4,048.84	\$24,278.03	\$25,550.04	\$2,022.00	\$65,335.82	\$2.49
School Bus													
3	BLUEBD/2016/78	Bus	2	4485	744.8	\$6.02	\$1,813.29	\$785.75	\$10,541.32	\$13,167.00	\$1,011.00	\$27,318.36	\$6.09
4	BLUEBD/2014/78	Bus	2	4015	666.88	\$6.02	\$1,513.94	\$2,239.84	\$500.00	\$11,193.36	\$1,011.00	\$16,458.14	\$4.10
5	BLUEBD/2021/58	Spad Bus	2	10106	1976.82	\$5.11	\$3,815.13	\$1,382.86	\$384.60	\$12,065.04	\$1,011.00	\$18,658.63	\$1.85
6	BLUEBD/2013/65	Bus	2	7181	978.61	\$7.34	\$2,174.22	\$826.78	\$14,253.09	\$7,908.48	\$1,011.00	\$26,173.57	\$3.64
7	INT/2018/65	Bus	2	7568	968.65	\$7.81	\$2,026.51	\$623.78	\$8,007.84	\$9,080.04	\$1,011.00	\$20,749.17	\$2.74
9	INT/2012/45	Spad Bus	2	7017	1108.65	\$6.33	\$2,191.39	\$464.23	\$206.67	\$4,646.04	\$1,011.00	\$8,519.33	\$1.21
10	BLUEBD/2016/65	Bus	2	11738	1485.52	\$7.90	\$3,245.68	\$2,787.14	\$1,186.17	\$8,259.36	\$1,011.00	\$16,489.35	\$1.40
11	BLUEBD/2016/65	Bus	2	7099	1072.01	\$6.62	\$2,146.63	\$1,074.89	\$3,126.77	\$8,259.36	\$1,011.00	\$15,618.65	\$2.20
12	BLUEBD/2021/65	Bus	2	9453	2073.4	\$4.56	\$4,024.78	\$176.33	\$40.00	\$10,020.48	\$1,011.00	\$15,272.59	\$1.62
14	THOM/2008/65	Bus	2	11869	1749.02	\$6.79	\$3,624.07	\$934.65	\$4,149.78	\$0.00	\$1,011.00	\$9,719.50	\$0.82
15	BLUEBD/2021/65	Bus	2	18933	1872.6	\$10.11	\$3,583.97	\$166.73	\$510.97	\$9,987.48	\$1,011.00	\$15,260.15	\$0.81
17	BLUEBD/2011/65	Bus	2	10039	1320.69	\$7.60	\$3,159.13	\$521.31	\$13,292.05	\$692.98	\$1,011.00	\$18,676.47	\$1.86
18	BLUEBD/2012/65	Bus	2	2744	436.74	\$6.28	\$1,201.93	\$396.81	\$6,117.16	\$9,369.36	\$1,011.00	\$18,096.26	\$6.59
19	INT/2020/78	Bus	2	5440	781.84	\$6.96	\$1,677.70	\$0.00	\$0.00	\$13,593.96	\$1,011.00	\$16,282.66	\$2.99
TOTAL: Totals				117687	17236.23	\$6.83	\$36,198.37	\$12,381.10	\$62,316.42	\$118,242.94	\$14,154.00	\$243,292.83	\$2.07
Mini Bus													
60	CHEVY/2007/13		3	582	80.43	\$7.24	\$170.44	\$1,114.35	\$383.32	\$0.00	\$1,011.00	\$2,679.11	\$4.60
61	CHEVY/2019/13		3	8698	940.81	\$9.25	\$1,864.44	\$20.70	\$261.80	\$7,032.48	\$1,011.00	\$10,190.42	\$1.17
103	CHEVY/2014/14		3	12068	1214.62	\$9.94	\$2,397.22	\$137.86	\$0.00	\$6,183.36	\$1,011.00	\$9,729.44	\$0.81
105	CHEVY/2008/14		3	3082	359.07	\$8.58	\$813.75	\$23.98	\$2,062.35	\$0.00	\$1,011.00	\$3,911.08	\$1.27
107	CHEVY/2010/14		3	1465	186.21	\$7.87	\$434.61	\$450.49	\$1,135.78	\$0.00	\$1,011.00	\$3,031.88	\$2.07
108	CHEVY/2010/14		3	6813	854.03	\$7.98	\$1,704.85	\$149.34	\$40.00	\$0.00	\$1,011.00	\$2,905.19	\$0.43
109	CHEVY/2016/14		3	6749	761.91	\$8.86	\$1,495.48	\$909.78	\$2,146.50	\$5,184.60	\$1,011.00	\$10,747.36	\$1.59
TOTAL: Totals				39457	4397.08	\$8.97	\$8,880.78	\$2,806.50	\$6,029.75	\$18,400.44	\$7,077.00	\$43,194.47	\$1.09
Suburban													
66	CHEVY SUB/09/9		4	3431	228.32	\$15.03	\$455.69	\$8.20	\$1,065.00	\$0.00	\$1,011.00	\$2,539.89	\$0.74
67	CHEVY SUB/09/9		4	3535	215.96	\$16.37	\$441.10	\$472.66	\$1,025.00	\$0.00	\$1,011.00	\$2,949.76	\$0.83
TOTAL: Totals				6966	444.28	\$15.68	\$896.79	\$480.86	\$2,090.00	\$0.00	\$2,022.00	\$5,489.65	\$0.79
68	DODGE/2010/7		5	2815	143.53	\$19.61	\$307.43	\$137.00	\$0.00	\$0.00	\$1,011.00	\$1,455.43	\$0.52
69	DODGE/2010/7		5	4498	205.07	\$21.93	\$448.57	\$57.68	\$9.26	\$0.00	\$1,011.00	\$1,526.51	\$0.34
70	DODGE/2010/7		5	2363	139.81	\$16.90	\$302.64	\$80.16	\$0.00	\$0.00	\$1,011.00	\$1,403.80	\$0.59
71	DODGE/2010/7		5	396	36.26	\$10.92	\$97.57	\$0.00	\$28.15	\$0.00	\$1,011.00	\$1,136.72	\$2.87
72	DODGE/2010/7		5	1719	120.43	\$14.27	\$271.91	\$4.45	\$0.00	\$0.00	\$1,011.00	\$1,287.36	\$0.75
80	CHEVY/2012/11		5	2862	182.83	\$15.65	\$384.93	\$251.98	\$0.00	\$2,099.52	\$1,011.00	\$3,747.43	\$1.31
81	FORD/2017/SV		5	7123	451.41	\$15.78	\$904.06	\$0.00	\$0.00	\$3,251.76	\$1,011.00	\$5,166.82	\$0.73
82	FORD/2017/SV		5	5221	310.49	\$16.82	\$623.65	\$0.00	\$0.00	\$3,251.76	\$1,011.00	\$4,886.61	\$0.94
83	FORD/2020/10		5	6565	380.93	\$17.23	\$772.91	\$4.39	\$1,729.97	\$2,895.72	\$1,011.00	\$6,413.99	\$0.98
84	FORD/2020/10		5	5600	344.48	\$16.26	\$734.43	\$4.39	\$900.00	\$2,895.72	\$1,011.00	\$5,545.54	\$0.99
85	FORD/2020/10		5	7054	426.61	\$16.54	\$866.68	\$4.39	\$800.00	\$2,895.72	\$1,011.00	\$5,677.79	\$0.80
TOTAL: Totals				46216	2741.85	\$10.43	\$5,714.78	\$554.44	\$3,567.38	\$17,290.20	\$11,121.00	\$38,247.80	\$0.83
Other													
23	DODGE/2002/PU			801	79.03	\$10.14	\$144.19	\$2,271.81	\$0.00	\$0.00	\$505.50	\$2,921.50	\$3.65
24	CHEVY/2016/FD			5347	616.8	\$8.67	\$1,274.93	\$1,622.65	\$0.00	\$2,173.20	\$1,011.00	\$6,081.78	\$1.14
25	CHEVY/2009/PU			10714	1051.91	\$10.19	\$2,162.33	\$199.97	\$0.00	\$1,880.04	\$1,011.00	\$5,253.34	\$0.49
26	GMC/2006/PU			6094	635.28	\$9.59	\$1,325.67	\$0.00	\$353.14	\$0.00	\$1,011.00	\$2,689.81	\$0.44
27	CHEVY/2013/PU			7476	673.22	\$11.10	\$1,368.29	\$4.10	\$915.30	\$2,034.72	\$1,011.00	\$5,333.41	\$0.71
28	CHEVY/2011/PU			14726	1263.88	\$11.65	\$2,479.89	\$647.20	\$500.00	\$1,830.84	\$1,011.00	\$6,468.93	\$0.44
30	CHEVY/2006/PU			5665	431.68	\$13.13	\$879.22	\$4.42	\$0.00	\$0.00	\$1,011.00	\$1,894.64	\$0.33
31	DODGE/2011/CV			10154	618.87	\$16.41	\$1,259.88	\$194.49	\$174.35	\$766.68	\$1,011.00	\$3,406.40	\$0.34
32	CHEVY/2010/PU			9426	708.44	\$13.31	\$1,452.49	\$4.10	\$0.00	\$1,033.32	\$1,011.00	\$3,500.91	\$0.37
33	GMC/1997/FD			6482	748.65	\$8.66	\$1,463.24	\$395.50	\$2,933.99	\$0.00	\$1,011.00	\$5,803.73	\$0.90
34	FORD/2013/VAN			10160	535.59	\$18.97	\$1,119.49	\$3.97	\$820.72	\$1,122.00	\$1,011.00	\$4,077.18	\$0.40
36	CHEVY/2006/CV			7108	400.92	\$17.73	\$854.74	\$3.79	\$0.00	\$500.04	\$1,011.00	\$2,369.57	\$0.33
37	DODGE/2010/CV			7539	495.92	\$15.20	\$1,054.97	\$1,071.41	\$214.32	\$699.96	\$1,011.00	\$4,051.66	\$0.54
38	FORD/2015/CV			10443	757.87	\$13.78	\$1,552.72	\$293.04	\$371.56	\$1,299.96	\$1,011.00	\$4,528.28	\$0.43
39	DODGE/2014/PU			12072	1310.59	\$9.21	\$2,663.90	\$4.10	\$5,540.63	\$1,557.72	\$1,011.00	\$10,777.35	\$0.89
40	GMC/2012/PU			12653	932.14	\$13.57	\$1,917.51	\$281.65	\$895.28	\$1,572.36	\$1,011.00	\$5,677.80	\$0.45
44	CHEVY/1999/2			1356	79.35	\$17.09	\$178.04	\$4.08	\$0.00	\$0.00	\$1,011.00	\$1,193.12	\$0.88
46	FORD/2016/CV			5140	460.97	\$11.15	\$935.12	\$1,210.50	\$695.68	\$1,346.64	\$1,011.00	\$5,218.94	\$1.02
300	FORD/2011			7063	799.64	\$8.83	\$1,598.00	\$134.00	\$997.72	\$0.00	\$1,011.00	\$3,740.72	\$0.53
301	CHEVY/2012			1959	322.98	\$6.07	\$664.51	\$0.00	\$0.00	\$2,379.48	\$1,011.00	\$4,054.99	\$2.07
TOTAL: Totals				152379	12923.93	\$12.22	\$26,369.12	\$8,350.78	\$14,412.69	\$20,196.96	\$19,714.50	\$89,044.05	\$0.58
MOWE UNLEADED					626.73		\$1,385.11						
BLOW DIESEL					522.95		\$1,157.14						
TOTAL: Totals					1149.68		\$2,542.26					\$2,542.26	
GRAND Totals				388946	43414.26	\$8.96	\$90,039.02	\$28,622.52	\$112,694.27	\$199,680.58	\$56,110.50	\$487,146.89	\$1.25

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GENERAL FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
01-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$37,764,581.00
01-1-01115-000	CARLINE TAXES	\$29,886.00
01-1-01120-000	PUBLIC POWER DISTRICT SALES TAXES	\$1,195,867.00
01-1-01125-000	MOTOR VEHICLE TAXES	\$3,691,997.00
01-1-01510-000	INTEREST ON INVESTMENTS	\$13,352.00
01-1-01800-000	REVENUE FROM COMMUNITY SERVICES ACTIVITIES	\$44,459.00
01-1-01911-000	OTHER LOCAL LICENSE FEES	\$41,304.00
01-1-01921-000	OTHER POLICE COURT FINES	\$7,053.00
01-1-01925-000	OTHER CATEGORICAL GRANTS FROM CORPORATIONS AND PRIVATE INTERESTS	\$87,022.00
01-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$42,875,521.00
Intermediate Sources:		
01-1-02110-000	COUNTY FINES AND LICENSE FEES	\$439,732.00
01-1-02000-000	TOTAL COUNTY AND ESU RECEIPTS	\$439,732.00
State Sources:		
01-1-03110-000	STATE AID	\$8,045,293.00
01-1-03120-000	SPED (SCHOOL AGE)	\$2,933,643.00
01-1-03130-000	HOMESTEAD EXEMPTION	\$1,048,094.00
01-1-03131-000	PROPERTY TAX CREDIT	\$2,244,376.00
01-1-03132-000	PERSONAL PROPERTY TAX CREDIT	\$124.00
01-1-03165-000	FLEX FUNDING: AGES 0-5 SUPPORT SERVICES (STATE)	\$17,394.00
01-1-03166-000	FLEX FUNDING: SCHOOL AGE SUPPORT SERVICES (STATE)	\$180,772.00
01-1-03180-000	PRO-RATE MOTOR VEHICLE	\$103,479.00
01-1-03400-000	STATE APPORTIONMENT	\$751,164.00
01-1-03535-000	PAYMENTS FOR HIGH ABILITY LEARNERS	\$36,512.00
01-1-03540-000	STATE EARLY CHILDHOOD	\$76,530.00

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01-1-03541-000 EARLY CHILDHOOD ENDOWMENT GRANTS \$769,079.00 01-1-03000-000 TOTAL REVENUE
FROM STATE SOURCES \$16,206,460.00

Federal Sources:

01-1-04505-000	ESSA TITLE I, PART A: IMPROVING BASIC PROGRAMS	\$511,878.00	OPERATED BY LOCAL EDUCATIONAL AGENCIES
01-1-04509-000	ESSA TITLE II, PART A SUPPORTING EFFECTIVE INSTRUCTION	\$163,537.00	
01-1-04510-000	ESSA TITLE IV, PART A STUDENT SUPPORT & ACADEMIC ENRICHMENT GRANTS	\$37,781.00	
01-1-04516-000	IDEA PRESCHOOL: (619) BASE/IDEA ENROLLMENT POVERTY ALLOCATION	\$25,892.00	(619)
01-1-04518-000	IDEA Part B (611) Base & Enrollment Poverty Allocation	\$1,146,874.00	
01-1-04521-000	IDEA PART B: PROPORTIONATE SHARE	\$23,981.00	
01-1-04525-000	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION PERKINS)	\$30,865.00	(CARL
01-1-04526-000	ESSA TITLE I, PART C: EDUCATION OF MIGRATORY CHILDREN	\$129,603.00	
01-1-04527-000	ESSA TITLE III PART A: ENGLISH LANGUAGE ACQUISITION, LANGUAGE ENHANCEMENT, AND ACADEMIC ACHIEVEMENT	\$19,251.00	
01-1-04530-000	OTHER FEDERAL CATAGORICAL RECEIPTS	\$197,784.00	
01-1-04708-000	MEDICAID IN PUBLIC SCHOOLS	\$206,864.00	
01-1-04709-000	MEDICAID ADMINISTRATIVE ACTIVITIES (MAAPS)	\$124,754.00	
01-1-04996-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSERF)	\$306,744.00	
01-1-04997-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER II):	\$1,573,694.00	
01-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$4,499,502.00	

Non-Revenue Sources:

01-1-05300-000	PROCEEDS FROM THE DISPOSAL OF REAL OR PERSONAL PROPERTY	\$874.00
01-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$874.00
01-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$64,022,089.00

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GENERAL FUND DISBURSEMENTS

<i>Function Totals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
1000 Instruction:		
01-2-01100-000	REGULAR INSTRUCTION	\$25,653,129.00
01-2-01125-000	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	\$370,765.00
01-2-01150-000	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$605,784.00
01-2-01160-000	POVERTY PROGRAMS	\$2,985,557.00
01-2-01190-000	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$266,123.00
01-2-01195-000	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)	\$23,809.00
01-2-01200-000	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS - SCHOOL AGE	\$5,273,888.00
01-2-01300-000	SUMMER SCHOOL	\$10,000.00
01-2-01000-000	TOTAL INSTRUCTION	\$35,189,055.00
2100 Support Services - Students:		
01-2-02120-000	SUPPORT SERVICES - STUDENT - GUIDANCE SERVICES	\$1,253,805.00
01-2-02130-000	SUPPORT SERVICES - STUDENT - HEALTH SERVICES	\$314,542.00
01-2-02131-000	SUPPORT SERVICES - STUDENT - HEALTH SERVICES: SPED SCHOOL AGE	\$28,575.00
01-2-02141-000	SUPPORT SERVICES - STUDENT - PSYCHOLOGICAL SERVICES - SPED - SCHOOL AGE	\$401,300.00
01-2-02151-000	SUPPORT SERVICES - STUDENT - SPEECH PATHOLOGY AND AUDIOLOGY SERVICES - SPED - SCHOOL AGE	\$886,463.00
01-2-02161-000	SUPPORT SERVICES - STUDENT - OCCUPATIONAL THERAPY-RELATED SERVICES - SPED - SCHOOL AGE	\$217,478.00
01-2-02171-000	SUPPORT SERVICES - STUDENT - PHYSICAL THERAPY-RELATED SERVICES - SPED - SCHOOL AGE	\$23,908.00
01-2-02181-000	SUPPORT SERVICES - STUDENT - VISUALLY IMPAIRED/VISION SERVICES - SPED - SCHOOL AGE	\$16,475.00
01-2-02100-000	TOTAL SUPPORT SERVICES - STUDENTS	\$3,142,546.00
2200 Support Services - Instruction:		
01-2-02211-000	SUPPORT SERVICES - INSTRUCTION - SCHOOL IMPROVEMENT	\$258,460.00
01-2-02212-000	SUPPORT SERVICES - INSTRUCTION - INSTRUCTION AND CURRICULUM DEVELOPMENT	\$458,155.00

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01-2-02214-000	SUPPORT SERVICES - INSTRUCTION - IMPLEMENTATION OF STANDARDS	\$8,797.00
01-2-02220-000	SUPPORT SERVICES - INSTRUCTION - LIBRARY/MEDIA SERVICES	\$1,184,446.00
01-2-02230-000	SUPPORT SERVICES - INSTRUCTION - INSTRUCTION-RELATED TECHNOLOGY	\$1,412,843.00
01-2-02200-000	TOTAL SUPPORT SERVICES - INSTRUCTION	\$3,322,701.00

2300 Support Services - General Administration:

01-2-02310-000	SUPPORT SERVICES - GENERAL ADMINISTRATION - BOARD OF EDUCATION	\$94,068.00
01-2-02320-000	SUPPORT SERVICES - GENERAL ADMINISTRATION - EXECUTIVE ADMINISTRATION	\$578,886.00
01-2-02330-000	SUPPORT SERVICES - GENERAL ADMINISTRATION - DISTRICT SERVICES	\$16,356.00 LEGAL
01-2-02300-000	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	\$689,310.00

2400 Office of the Principal:

01-2-02410-000	SUPPORT SERVICES - SCHOOL ADMINISTRATION - OFFICE OF THE PRINCIPAL	\$3,632,225.00 THE
01-2-02400-000	TOTAL OFFICE OF THE PRINCIPAL	\$3,632,225.00

2500 Central Services:

01-2-02510-000	CENTRAL SERVICES - FISCAL SERVICES	\$671,037.00
01-2-02570-000	CENTRAL SERVICES - PERSONNEL SERVICES	\$389,176.00
01-2-02590-000	CENTRAL SERVICES - OTHER (\$2.00)	
01-2-02500-000	TOTAL CENTRAL SERVICES	\$1,060,211.00

2600 Operation & Maintenance of Plant:

01-2-02610-000	OPERATION AND MAINTENANCE OF PLANT - OPERATION OF BUILDINGS	\$3,480,488.00
01-2-02620-000	OPERATION AND MAINTENANCE OF PLANT - MAINTENANCE OF BUILDINGS	\$1,442,231.00
01-2-02630-000	OPERATION AND MAINTENANCE OF PLANT - CARE AND UPKEEP OF GROUNDS	\$381,962.00
01-2-02650-000	VEHICLE OPERATION AND MAINTENANCE (OTHER THAN STUDENT TRANSPORTATION VEHICLES)	\$130,884.00

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01-2-02660-000 OPERATION AND MAINTENANCE OF PLANT - SECURITY \$77,215.00 **01-2-02600-000**

TOTAL OPERATION & MAINTENANCE OF PLANT \$5,512,780.00

2700 Student Transportation:

01-2-027X0-000 TOTAL STUDENT TRANSPORTATION - REGULAR EDUCATION \$640,699.00

01-2-027X2-000 TOTAL STUDENT TRANSPORTATION - SPECIAL EDUCATION - \$254,958.00
SCHOOL AGE

01-2-027RG-000 TOTAL TRANSPORTATION - REGULAR EDUCATION \$640,699.00

01-2-027SP-000 TOTAL TRANSPORTATION - SPECIAL EDUCATION \$254,958.00

2900 Other Student Support:

01-2-02900-000 CENTRAL SERVICES - OTHER SUPPORT SERVICES \$1,076,194.00

3300 Community Services Operations:

01-2-03300-000 COMMUNITY SERVICES OPERATIONS \$52,280.00

3400 Categorical Grants from Corporations/Private Interests:

**01-2-03400-000 CATEGORICAL GRANTS FROM
CORPORATIONS AND OTHER
\$66,947.00 PRIVATE INTERESTS**

3500 State Categorical Programs:

01-2-03535-000 HIGH ABILITY LEARNERS \$48,704.00 01-2-03540-000 STATE EARLY CHILDHOOD
\$133,079.00

01-2-03541-000 EARLY CHILDHOOD ENDOWMENT GRANTS \$835,725.00

4000 Facilities:

01-2-04700-000 FACILITIES ACQUISITION AND CONSTRUCTION - BUILDING \$1,383,186.00
IMPROVEMENTS

01-2-04000-000 TOTAL FACILITIES \$1,383,186.00

6000 Federal Programs:

01-2-06200-000 FEDERAL SERVICES - TITLE I, PART A ESSA IMPROVING BASIC \$755,428.00
PROGRAMS OPERATED BY LOCAL EDUCATIONAL AGENCIES

01-2-06310-000 FEDERAL SERVICES - TITLE II, PART A ESSA: SUPPORTING \$168,823.00
EFFECTIVE INSTRUCTION

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01-2-06402-000	FEDERAL SERVICES - IDEA PART B (611) BASE ALLOCATION TRANSPORTATION	\$2,537.00
01-2-06406-000	FEDERAL SERVICES - IDEA PRESCHOOL (619) BASE ALLOCATION	\$24,930.00
01-2-06408-000	FEDERAL SERVICES - IDEA PART B (611) BASE & ENROLLMENT POVERTY ALLOCATION - BIRTH THROUGH AGE TWENTY-ONE	\$1,172,296.00
01-2-06412-000	FEDERAL SERVICES - IDEA PART B PROPORTIONATE SHARE	\$23,586.00
01-2-06418-000	FEDERAL SERVICES - IDEA PART B PEAK PROJECTS	\$40,916.00
01-2-06700-000	FEDERAL SERVICES - FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	\$50,168.00
01-2-06915-000	FEDERAL SERVICES - TITLE I, PART C ESSA EDUCATION OF MIGRATORY CHILDREN	\$172,127.00
01-2-06925-000	FEDERAL SERVICES - TITLE III ESSA - ENGLISH LANGUAGE ACQUISITION, LANGUAGE ENHANCEMENT, & ACADEMIC ACHIEVEMENT	\$19,035.00
01-2-06969-000	FEDERAL SERVICES - TITLE IV-A: STUDENT SUPPORT AND ACADEMIC ENRICHMENT (SSAE) GRANT (2018/19 FORMULA BASED)	\$39,359.00
01-2-06990-000	FEDERAL SERVICES - OTHER FEDERAL CATEGORICAL RECEIPTS	\$171,918.00
01-2-06996-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSERS)	\$120,044.00
01-2-06997-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER II):	\$1,621,080.00
01-2-06998-000	ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)	\$31,161.00
01-2-06000-000	TOTAL FEDERAL PROGRAMS	\$4,413,408.00

8000 Transfers to Other Funds:

01-2-08000-000	TRANSFERS (OUTGOING)	\$233,600.00
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01-2-20000-000	TOTAL CURRENT EXPENSE	\$54,464,347.00	01-2-20100-000	ADJUSTMENTS TO CURRENT EXPENSE	\$2,014,402.00
				01-2-20200-000	TOTAL ADJUSTED CURRENT EXPENSE
					\$52,517,631.00

01-2-20400-000	TOTAL GENERAL FUND EXPENDITURES	\$57,274,200.00
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01-2-20500-000	TOTAL DISBURSEMENTS	\$61,687,608.00
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GENERAL FUND BALANCES

BalanceTotals

Amount

General Fund Beginning and Ending Fund Balances:

01-0-CSHOH-BEG	General Fund - Cash on Hand - Beginning Balance	\$13,397,529.00
01-0-CSHOH-END	General Fund - Cash on Hand - Ending Balance	\$15,047,338.00
01-0-TREAS-BEG	General Fund - Cash at County Treasurers - Beginning Balance	\$11,494,505.00
01-0-TREAS-END	General Fund - Cash at County Treasurers - Ending Balance	\$12,179,188.00

DEPRECIATION FUND RECEIPTS

Receipt Codes

Receipt Description

Amount

Local Sources:

02-1-01510-000	INTEREST ON INVESTMENTS	\$2,017.00
02-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$2,017.00

Non-Revenue Sources:

02-1-05200-000	FUND TRANSFERS IN	\$237,693.00
02-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$237,693.00

02-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$239,710.00
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DEPRECIATION FUND DISBURSEMENTS

FunctionTotals

Disbursement Function Description

Amount

2900 Other Student Support:

02-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$238,664.00
02-2-20500-000	TOTAL DISBURSEMENTS	\$238,664.00

DEPRECIATION FUND BALANCES

BalanceTotals

Amount

Depreciation Beginning and Ending Fund Balances:

02-0-CSHOH-BEG	Depreciation Fund - Cash on Hand - Beginning Balance	\$550,000.00
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02-0-CSHOH-END	Depreciation Fund - Cash on Hand - Ending Balance	\$551,046.00
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EMPLOYEE BENEFIT FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
03-1-01510-000	INTEREST ON INVESTMENTS	\$1,207.00
03-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$1,207.00
		\$1,207.00
03-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	

EMPLOYEE BENEFIT FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2900 Other Student Support:		
03-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$1,166.00
		\$1,166.00
03-2-20500-000	TOTAL DISBURSEMENTS	

EMPLOYEE BENEFIT FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
Employee Benefit Beginning and Ending Fund Balances:	
03-0-CSHOH-BEG Employee Benefit Fund - Cash on Hand - Beginning Balance	\$312,713.00
03-0-CSHOH-END Employee Benefit Fund - Cash on Hand - Ending Balance	\$312,754.00

ACTIVITIES FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
05-1-01990-000	OTHER MISCELLANEOUS LOCAL REVENUE	\$1,766,193.00

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05-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$1,766,193.00
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Non-Revenue Sources:

05-1-05200-000	FUND TRANSFERS IN	\$233,600.00
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05-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$233,600.00
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05-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$1,999,793.00
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ACTIVITIES FUND DISBURSEMENTS

<i>Function Totals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
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2900 Other Student Support:

05-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$1,500,318.00
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05-2-20500-000	TOTAL DISBURSEMENTS	\$1,500,318.00
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ACTIVITIES FUND BALANCES

<i>Balance Totals</i>	<i>Amount</i>
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Activities Beginning and Ending Fund Balances:

05-0-CSHOH-BEG	Activities Fund - Cash on Hand - Beginning Balance	\$2,041,629.00
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05-0-CSHOH-END	Activities Fund - Cash on Hand - Ending Balance	\$2,541,107.00
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SCHOOL NUTRITION FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
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Local Sources:

06-1-01510-000	INTEREST ON INVESTMENTS	\$4,854.00
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06-1-01611-000	SCHOOL LUNCH PROGRAM	\$1,161,362.00
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06-1-01612-000	SCHOOL BREAKFAST PROGRAM	\$61,124.00
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06-1-01620-000	NON-REIMBURSABLE PROGRAMS	(\$787,630.00)
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06-1-01650-000	SUMMER FOOD PROGRAMS	\$32.00
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06-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$439,742.00
State Sources:		
06-1-03150-000	STATE REIMBURSEMENT (OF NUTRITION PROGRAMS)	\$31,816.00
06-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$31,816.00
Federal Sources:		
06-1-04210-000	FEDERAL NUTRITION PROGRAMS	\$3,173,336.00
06-1-04211-000	CHILD AND ADULT FOOD PROGRAM	\$31,904.00
06-1-04996-000	Elementary & Secondary School Emergency Relief (ESSER) Revenue	\$272,199.00
06-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$3,477,439.00
		\$3,948,997.00
06-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	

SCHOOL NUTRITION FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2100 Support Services - Students:		
06-2-02190-000	SUPPORT SERVICES - STUDENT - OTHER	\$29,150.00
3100 Food Service Operations:		
06-2-03100-000	FOOD SERVICES OPERATIONS	\$2,890,150.00
		\$2,919,300.00
06-2-20500-000	TOTAL DISBURSEMENTS	

SCHOOL NUTRITION FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
School Nutrition Beginning and Ending Fund Balances:	
06-0-CSHOH-BEG School Nutrition Fund - Cash on Hand - Beginning Balance	\$756,733.00
06-0-CSHOH-END School Nutrition Fund - Cash on Hand - Ending Balance	\$1,786,432.00

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BOND FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
07-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$7,121,198.00
07-1-01115-000	CARLINE TAXES	\$5,536.00
07-1-01510-000	INTEREST ON INVESTMENTS	\$57,774.00
07-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$7,184,508.00
State Sources:		
07-1-03130-000	HOMESTEAD EXEMPTION	\$189,935.00
07-1-03131-000	PROPERTY TAX CREDIT \$407,338.00	
07-1-03132-000	PERSONAL PROPERTY TAX CREDIT \$23.00	
07-1-03180-000	PRO-RATE MOTOR VEHICLE	\$19,309.00
07-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$616,605.00
Non-Revenue Sources:		
07-1-05100-000	ISSUANCE OF BONDS \$49,625,000.00	
07-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$49,625,000.00
07-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$57,426,113.00

BOND FUND DISBURSEMENTS

<i>Function Totals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
5000 Debt Services:		
07-2-05000-000	TOTAL DEBT SERVICES	\$8,565,576.00
07-2-20500-000	TOTAL DISBURSEMENTS	\$8,565,576.00

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BOND FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
Bond Beginning and Ending Fund Balances:	
07-0-CSHOH-BEG Bond Fund - Cash on Hand - Beginning Balance \$6,687,266.00	07-0-CSHOH-END Bond Fund - Cash on Hand - Ending Balance \$55,589,241.00
07-0-TREAS-BEG Bond Fund - Cash at County Treasurers - Beginning Balance \$2,187,998.00	07-0-TREAS-END Bond Fund - Cash at County Treasurers - Ending Balance \$2,146,590.00

SPECIAL BUILDING FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
08-1-01100-000	TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT	\$909,590.00
08-1-01115-000	CARLINE TAXES	\$679.00
08-1-01510-000	INTEREST ON INVESTMENTS	\$6,914.00
08-1-01920-000	OTHER CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES	\$250,000.00
08-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$1,167,183.00
State Sources:		
08-1-03130-000	HOMESTEAD EXEMPTION	\$24,681.00
08-1-03131-000	PROPERTY TAX CREDIT \$52,721.00	
08-1-03132-000	PERSONAL PROPERTY TAX CREDIT \$3.00	
08-1-03180-000	PRO-RATE MOTOR VEHICLE	\$2,324.00
08-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$79,729.00
Non-Revenue Sources:		
08-1-05300-000	PROCEEDS FROM THE DISPOSAL OF REAL OR PERSONAL PROPERTY	\$139,358.00
08-1-05000-000	TOTAL OTHER FINANCING SOURCES	\$139,358.00
08-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$1,386,270.00

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SPECIAL BUILDING FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2600	Operation & Maintenance of Plant:	
08-2-02620-000	OPERATION AND MAINTENANCE OF PLANT - MAINTENANCE OF BUILDINGS	\$1,866,209.00
		\$1,866,209.00
08-2-20500-000	TOTAL DISBURSEMENTS	

SPECIAL BUILDING FUND BALANCES

<i>BalanceTotals</i>		<i>Amount</i>
Special Building Beginning and Ending Fund Balances:		
08-0-CSHOH-BEG	Special Building Fund - Cash on Hand - Beginning Balance	\$3,191,026.00
08-0-CSHOH-END	Special Building Fund - Cash on Hand - Ending Balance	\$2,657,827.00
08-0-TREAS-BEG	Special Building Fund - Cash at County Treasurers - Beginning Balance	\$225,671.00
08-0-TREAS-END	Special Building Fund - Cash at County Treasurers - Ending Balance	\$278,929.00

COOPERATIVE FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
10-1-01510-000	INTEREST ON INVESTMENTS	\$166.00
10-1-01990-000	OTHER MISCELLANEOUS LOCAL REVENUE	\$158,198.00
10-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$158,364.00
State Sources:		
10-1-03590-000	EXTENDED LEARNING OPPORTUNITY GRANTS	\$26,655.00
10-1-03990-000	OTHER STATE RECEIPTS	\$47,280.00
10-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	\$73,935.00
Federal Sources:		
10-1-04531-000	TITLE IV, PART B ESSA 21ST CENTURY COMMUNITY LEARNING CENTERS	\$260,054.00
10-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	\$260,054.00

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10-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$492,353.00
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COOPERATIVE FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
1000 Instruction:		
10-2-01100-000	REGULAR INSTRUCTION	\$162,697.00
2300 Support Services - General Administration:		
10-2-02320-000	SUPPORT SERVICES - GENERAL ADMINISTRATION - EXECUTIVE ADMINISTRATION	\$54,319.00
3500 State Categorical Programs:		
10-2-03590-000	EXTENDED LEARNING OPPORTUNITY GRANTS	\$39,055.00
6000 Federal Programs:		
10-2-06968-000	FEDERAL SERVICES - TITLE IV, PART B ESSA 21ST CENTURY COMMUNITY LEARNING CENTERS	\$233,618.00
10-2-06000-000	TOTAL FEDERAL PROGRAMS	\$233,618.00
10-2-20500-000		\$489,689.00
	TOTAL DISBURSEMENTS	

COOPERATIVE FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
Cooperative Beginning and Ending Fund Balances:	
10-0-CSHOH-BEG Cooperative Fund - Cash on Hand - Beginning Balance	\$5,324.00
10-0-CSHOH-END Cooperative Fund - Cash on Hand - Ending Balance	\$7,989.00

STUDENT FEE FUND RECEIPTS

<i>Receipt Codes</i>	<i>Receipt Description</i>	<i>Amount</i>
Local Sources:		
12-1-01741-000	EXTRACURRICULAR ACTIVITY FEES	\$173,203.00
12-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	\$173,203.00

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12-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	\$173,203.00
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STUDENT FEE FUND DISBURSEMENTS

<i>FunctionTotals</i>	<i>Disbursement Function Description</i>	<i>Amount</i>
2900 Other Student Support:		
12-2-02900-000	CENTRAL SERVICES - OTHER SUPPORT SERVICES	\$121,316.00
12-2-20500-000	TOTAL DISBURSEMENTS	\$121,316.00

STUDENT FEE FUND BALANCES

<i>BalanceTotals</i>	<i>Amount</i>
Student Fee Beginning and Ending Fund Balances:	
12-0-CSHOH-BEG Student Fee Fund - Cash on Hand - Beginning Balance	\$37,958.00
12-0-CSHOH-END Student Fee Fund - Cash on Hand - Ending Balance	\$89,846.00