



**Oakwood**  
CITY SCHOOLS

# Master Facility Plan 2.0 Update

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Wednesday, November 13, 2024

# Master Facility Plan 2.0

## Priorities

- Addressing the Comprehensive Master Facility Plan
  - (Scope of work and timeline)
- Targeting Safety Enhancements Across All School Facilities, including Athletic Spaces
- Supporting Targeted OHS/OJH Academic Spaces
- Anticipating Uncertainty in Maintaining Our Iconic Facilities

# Master Facility Plan 2.0

## Recommendation Components

### ➤ Smith & Harman Schools - Focused Attention

- Mechanical, Electrical, Plumbing
- Targeted ADA enhancements

### ➤ Junior & High School - Targeted Attention

- HVAC, Ceiling, Lights, Roof, Family & Consumer Science Room, Cafeteria

### ➤ Lange School - Targeted Attention

- HVAC

### ➤ Safety Enhancements - Targeted Attention

- Smith, Mack Hummon Home Stands, Lane Stadium Track & Turf, Softball & Baseball Fields, OJH/OHS Weight Room
- OJH/OHS Exterior Doors

# Master Facility Plan 2.0

## Financial Recommendation

Total Project Cost	\$40 Million
Term	33 Years
Bond Amount	4.75 Mills
Homeowners Annual Cost (per \$100,000 Home)	\$166.25

- ❖ *Note: 5% interest rate and millage calculations are preliminary and subject to change.*
- ❖ *Financial scenarios as of November 7, 2024.*

# Master Facility Plan 2.0

## Next Steps

### ➤ December 9, 2024

- Board Action - State Consents / Special Needs Resolution
- Board Action - Resolution of Necessity for Bonds

### ➤ January 6, 2025

- Deadline to File State Consents / Special Needs Resolutions

### ➤ January 13, 2025

- Board Action - Resolution to Proceed for Bonds

### ➤ January 28, 2025

- Deadline to File Election Proceedings for May 6, 2025 Ballot



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**Questions?**

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