2024-2025 HGE PTO Agenda

Oct. meeting: 10/9

5:30-6:30 PM / HGE Library

Agenda:

- 1. Call to Order
- 2. Principal's Report
- 3. Treasury Report
 - a. Folders for adding receipts and revenue
- 4. Community Events

Holiday Shop: Melissa is the PTO rep?

i.Delivery Date: Nov. 22nd (friday)

ii.Selling dates: Dec. 3-6

iii.Sale Hours 10:30-1:30

iv.10% profit

v.2 cash registers

vi.1 sample box

vii.5% discount (we qualified for this)

viii.Jeannine Young is the contact person from fun services

5. Spirit Night updates

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Agenda:

- 6. Call to Order
- 7. Principal's Report
- a. UIP (Unified Improvement Plan) report was submitted to the District on Oct 1, needs to be submitted to the State by Oct 16 no feedback yet, so the assumption is that it will be approved.
- 8. President Report
- . Still working on the Bylaws
- 9. Treasury Report:
- . Transferred more funds to the Sept. funding request "budget" to 6,200. Took out May, and reduced Jan and Mar down to \$1,650 each

- a. Need to adjust Dojo/Prize card amount from 3,100 to 3,800. Where would we like those funds to come from? (take away from what?)
- b. I do not have any transactional budget updates as I have not received any receipts or reports from purchases or revenue as of 10/9. I believe the district has officially released initial account starting balances. Typically purchase take 1-2 months to reflect on the reports. I would like to see receipt or dep. Copies if possible so we can reconcile what we think we are spending/receiving to what is actually happening. When can we expect that? Should we hold off on future purchases so we understand how the process works? How can we improve transparency?
- i.Transparency can/will be improved by scanning receipts and uploading them to the drive.
 - c. Still needing:
- i. Movie night spending,
- ii.Aug. Teacher appreciation spending,
- iii.Sept. teacher appreciation spending,
- iv.Conference food spending,
- v.Fall funding request purchases
- vi.Dojo/prize card funding purchases
- vii.Any revenues from fun run (how will that work?) other income like King Soopers, etc.. (how is that reflected as well)
 - d. Future considerations: teacher conference dinner budget should be increased due to the increase in staff.
 - e. Teacher appreciation budget: should consider increasing monthly budget because it's difficult to cover all certified teachers with current budget allocation
 - f. New ideas how to spend funds

i. Assemblies:

- 1. Extreme Science guy: \$1500 for an assembly for up to 500 students, will be in our area on Feb 10 so no additional travel costs
- 2. Talent show? Initial thoughts: time limit, examples, check with other District schools that have one to check how they do it

ii.Playground enhancements

- 1. Students have asked for more seating so look into fixed tables and chairs
- 10. Community Events:
- . Upcoming Fall Festival/Trunk or treat: <u>Here is a folder</u> with previous years' notes for reference!
- 11. Spirit Night: Noodles & Co. in The Orchards (14375 Orchard Parkway Ste 600 Westminster, CO 80023) 4:00-8:00, mention Hunters Glen and the school gets 25%. Online orders also qualify use code GIVING25
- 12. Other ideas: Can we spruce up the teacher lounge and bathroom?