

USD 262 BOND PROJECTS



November 11, 2024



Design = Pricing = Construction =

November 2024

[illegible]



LEGEND

- EXISTING CONSTRUCTION
- RENOVATION
- ADDITION

NEW CONSTRUCTION

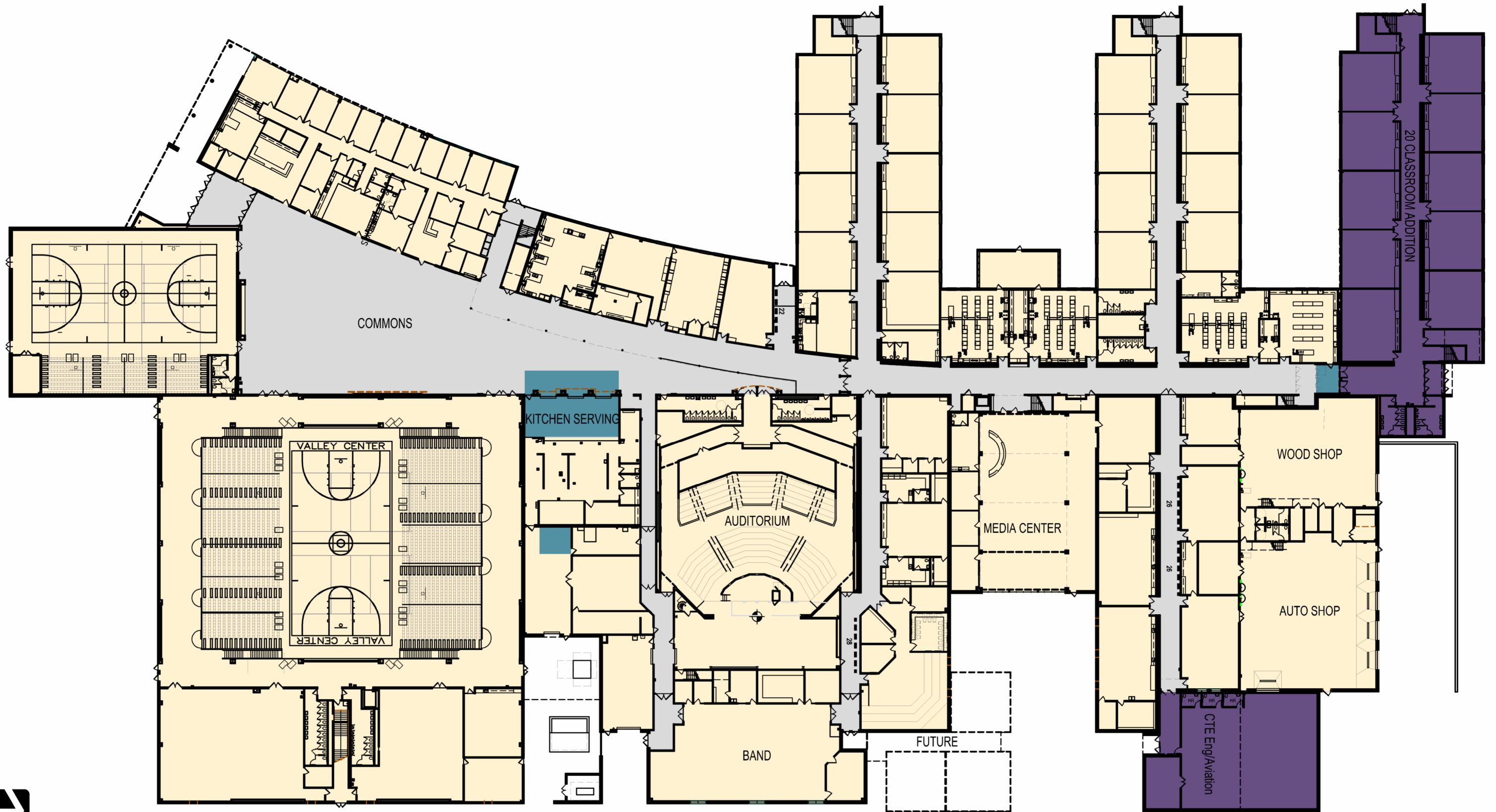
- 20 CLASSROOM ADDITION
- CTE / LEARNING LAB ADDITION
- SUPPLEMENTAL PROGRAM CENTER

RENOVATIONS

- ENLARGE KITCHEN/SERVING AREA

PROJECT BUDGET

HIGH SCHOOL	\$16,391,000
PROGRAM CENTER	\$4,307,000



VALLEY CENTER HIGH SCHOOL - First Floor Plan





NEW ELEMENTARY SCHOOL CONCEPT

USD 262 VALLEY CENTER
 NEW ELEMENTARY SCHOOL

11.11.2024











Bond Budget	\$ 58,900,000
Bond Revenue	\$ -
Total Project Budget	\$ 58,900,000

Description	Site
Est. Update	Total

ITEM	ORIGINAL BOND PROGRAM BUDGET	INITIAL MODEL ESTIMATE	CONCEPT BUDGET UPDATE	CONCEPT BUDGET UPDATE	OVER UNDER BOND BUDGET
Date Updated	2023	2/5/2024	9/19/2024	10/16/2024	
New Elementary School	75000 SF	75000 SF	82534 SF	80494 SF	
New Construction	\$ 28,959,000	\$ 28,188,933	\$ 33,859,200	\$ 31,500,000	\$ 2,541,000
Soft Costs	\$ 4,973,000	\$ 4,973,000	\$ 4,973,000	\$ 4,973,000	\$ -
Total	\$ 33,932,000	\$ 33,161,933	\$ 38,832,200	\$ 36,473,000	\$ 2,541,000
High School					
Classroom Addition	30700 SF	31000 SF	29200 SF	29200 SF	
New Construction	\$ 10,873,000	\$ 9,197,097	\$ 9,021,125	\$ 9,021,125	\$ (1,851,875)
Soft Costs	\$ 1,903,000	\$ 1,903,000	\$ 1,903,000	\$ 1,903,000	\$ -
Sub-Total	\$ 12,776,000	\$ 11,100,097	\$ 10,924,125	\$ 10,924,125	\$ (1,851,875)
CTE Additon	5800 SF	5800 SF	4200 SF	4200 SF	
New Construction	\$ 2,631,000	\$ 2,817,149	\$ 2,430,358	\$ 2,430,358	\$ (200,642)
Soft Costs	\$ 461,000	\$ 461,000	\$ 461,000	\$ 461,000	\$ -
Sub-Total	\$ 3,092,000	\$ 3,278,149	\$ 2,891,358	\$ 2,891,358	\$ (200,642)
Kitchen	1700 SF				
Renovations	\$ 445,125	\$ 445,125	\$ 445,125	\$ 445,125	\$ -
Soft Costs	\$ 77,875	\$ 77,875	\$ 77,875	\$ 77,875	\$ -
Sub-Total	\$ 523,000	\$ 523,000	\$ 523,000	\$ 523,000	\$ -
Total	\$ 16,391,000	\$ 14,901,246	\$ 14,338,483	\$ 14,338,483	\$ (2,052,517)
Supplemental Learning Center					
New Construction	\$ 3,666,000	\$ 3,346,911	\$ 3,346,911	\$ 3,346,911	\$ (319,089)
Soft Costs	\$ 641,000	\$ 641,000	\$ 641,000	\$ 641,000	\$ -
Total	\$ 4,307,000	\$ 3,987,911	\$ 3,987,911	\$ 3,987,911	\$ (319,089)
Intermediate School Classroom Addition			4250 SF	4250 SF	
New Construction	\$ 2,300,000	\$ 1,539,621	\$ 1,581,000	\$ 1,581,000	\$ (719,000)
Renovations	\$ -	\$ 740,000	In Above	In Above	\$ -
Soft Costs	\$ 635,000	\$ 635,000	\$ 635,000	\$ 635,000	\$ -
Total	\$ 2,935,000	\$ 2,914,621	\$ 2,216,000	\$ 2,216,000	\$ (719,000)
Middle School Restroom Addition			641 SF	641 SF	
New Construction	\$ 257,032	\$ 425,619	\$ 563,000	\$ 563,000	\$ 305,968
Soft Costs	\$ 44,968	\$ 44,968	\$ 44,968	\$ 44,968	\$ -
Total	\$ 302,000	\$ 470,587	\$ 607,968	\$ 607,968	\$ 305,968
Construction Budget	\$ 49,131,157	\$ 46,700,455	\$ 51,246,719	\$ 48,887,519	\$ (243,638)
Soft-Costs Sub-Total	\$ 8,735,843	\$ 8,735,843	\$ 8,735,843	\$ 8,735,843	\$ -
Owner Contingency	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ 1,033,000	\$ -
Project Delta	\$ -	\$ 2,430,702	\$ (2,115,562)	\$ 243,638	\$ -
Grand Total	\$ 58,900,000	\$ 58,900,000	\$ 58,900,000	\$ 58,900,000	\$ (243,638)

* **ES estimate updates:** decreased overall SF from 82,500 SF to 80,500 SF based on 10/14/2024 floor plan, and reduced mechanical budget from \$ \$70/SF to \$59/SF based on a RTU/VRF combination system per discussions

* **HS estimate updates:** no updates at this time

* **IS estimate updates:** no updates at this time

* **MS estimate updates:** no updates at this time

* **SLC estimate updates:** no updates at this time

QUESTIONS?

