



# **Duplin County Schools Budget**

**2022-23 Fiscal Year**

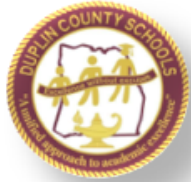
# Duplin County Schools Budget

## 2022-23 Fiscal Year



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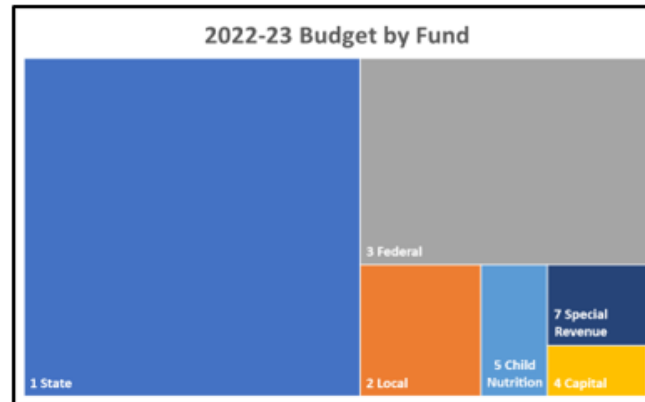
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## Duplin County Schools 2022-23 Budget at a Glance

Duplin County Schools' initial budget for fiscal year ending June 30, 2023, totals \$136,900,175. The budget broken down by fund is as follows:

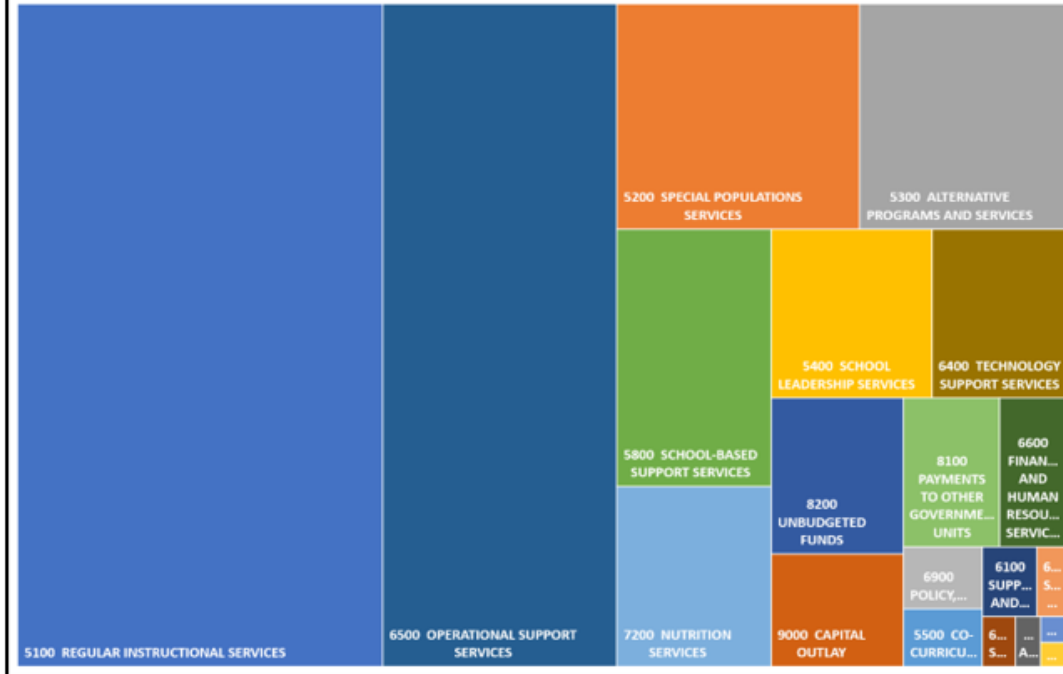
Fund	2022-23 Budget	Percent of Budget
1 State	\$ 73,441,137	53.6%
2 Local	10,260,410	7.5%
3 Federal	38,840,592	28.4%
4 Capital	3,239,402	2.4%
5 Child Nutrition	5,633,000	4.1%
6 Agency	125,000	0.1%
7 Special Revenue	5,360,634	3.9%
<b>Grand Total</b>	<b>136,900,175</b>	<b>100.0%</b>



The following is the budget by expense purpose/function for the 2022-23 fiscal year:

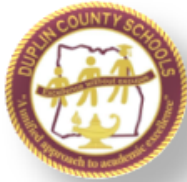
Purpose/Function	2022-23 Budget	Percent of Budget
5100 REGULAR INSTRUCTIONAL SERVICES	\$ 47,681,272	34.8%
5200 SPECIAL POPULATIONS SERVICES	\$ 10,755,584	7.9%
5300 ALTERNATIVE PROGRAMS AND SERVICES	\$ 9,177,495	6.7%
5400 SCHOOL LEADERSHIP SERVICES	\$ 5,351,437	3.9%
5500 CO-CURRICULAR SERVICES	\$ 896,569	0.7%
5800 SCHOOL-BASED SUPPORT SERVICES	\$ 7,812,434	5.7%
6100 SUPPORT AND DEVELOPMENT SERVICES	\$ 750,024	0.5%
6200 SPECIAL POPULATION SUPPORT AND DEVELOPMENT SERVICES	\$ 325,134	0.2%
6300 ALTERNATIVE PROGRAMS SUPPORT AND DEVELOPMENT SERVICES	\$ 243,138	0.2%
6400 TECHNOLOGY SUPPORT SERVICES	\$ 4,490,139	3.3%
6500 OPERATIONAL SUPPORT SERVICES	\$ 30,541,336	22.3%
6600 FINANCIAL AND HUMAN RESOURCE SERVICES	\$ 1,965,117	1.4%
6700 ACCOUNTABILITY SERVICES	\$ 136,304	0.1%
6800 SYSTEM-WIDE PUPIL SUPPORT SERVICES	\$ 415,371	0.3%
6900 POLICY, LEADERSHIP AND PUBLIC RELATIONS SERVICES	\$ 964,425	0.7%
7100 COMMUNITY SERVICES	\$ 126,000	0.1%
7200 NUTRITION SERVICES	\$ 5,474,011	4.0%
8100 PAYMENTS TO OTHER GOVERNMENTAL UNITS	\$ 2,805,734	2.0%
8200 UNBUDGETED FUNDS	\$ 4,049,247	3.0%
9000 CAPITAL OUTLAY	\$ 2,939,402	2.1%
<b>Grand Total</b>	<b>\$ 136,900,175</b>	<b>100.0%</b>

2022-23 BUDGET BY PURPOSE/FUNCTION



2022-23 Summary Budget Changes		
Projected Revenue Changes		
Revenue Description	Estimated Revenue Increase (Decrease)	Finance Notes
<b>State Revenue</b>		
Decrease in State Allotment due to ADM	\$ (452,425)	State Allotment - Decrease
Salary and Benefit Increases	\$ 2,111,200	Salary Certified +5.5% Classified +4%, Retirement +7%, Health Insurance +5.4%
<b>Total Change in State Revenue</b>	<b>\$ 1,658,775</b>	
<b>Local Revenue</b>		
County Appropriation	\$ 495,100	Requested increase for fixed cost increases
Student Fees and Activity Bus Revenue	\$ (188,735)	Decrease in revenue anticipated based on previous year revenue
Fines & Forfeitures and Misc Revenue	\$ (352,687)	Decrease in revenue anticipated based on previous year revenue
<b>Total Change in Local Revenue</b>	<b>\$ (46,322)</b>	
<b>Federal Revenue</b>		
Salary and Benefit Increases	\$ 408,999	Salary Certified +5.5% Classified +4%, Retirement +7%, Health Insurance +5.4%
CARES/ESSER/ARP Revenue	\$ 22,730,371	Carryover Allotments
<b>Total Change in Federal Revenue</b>	<b>\$ 23,139,370</b>	
<b>Capital Revenue</b>		
Lottery Funding and County Appropriation	\$ 1,917,099	Carryover Allotments
Renovation - DCS Center of Opportunity	\$ (318,539)	Renovation complete; funds expended and not recurring
<b>Total Change in Capital Revenue</b>	<b>\$ 1,598,560</b>	
<b>Child Nutrition Revenue</b>		
USDA Grants	\$ (1,975,349)	COVID-19 supplemental funding received 2021-22; not yet known if will recur 2022-23
<b>Total Change in Child Nutrition Revenue</b>	<b>\$ (1,975,349)</b>	
<b>Agency Revenue</b>		
Liberty Hall, Dickson Charity, Vocational Live Project	\$ (61,209)	Reduced funding anticipated based on previous year revenue
<b>Total Change in Agency Revenue</b>	<b>\$ (61,209)</b>	
<b>Special and Grant Revenue</b>		
Emergency Connectivity Funding	\$ (2,070,542)	Previous year's funding does not recur; additional funding will be recorded as received
Hurricane Florence	\$ (2,051,625)	Hurricane related carryover funding is lower this year because funds have been spent.
Indirect Costs	\$ 87,442	Increase in indirect cost revenue anticipated due to CARES/ESSER/ARP funds
Adjustments to Expected Revenues	\$ (413,184)	One time or ending grants; anticipated decrease in Medicaid reimbursement
<b>Total Change in Special and Grant Revenue</b>	<b>\$ (4,447,909)</b>	
<b>Total Increase (Reduction) in Revenue</b>	<b>\$ 19,865,916</b>	

<b>Projected Expense Changes</b>		
<b>Expense Description</b>	<b>Estimated Expense Increase (Decrease)</b>	<b>Finance Notes</b>
State Mandatory Salary and Benefit Increases	\$ 2,111,200	Salary Certified +5.5% Classified +4%, Retirement +7%, Health Insurance +5.4%
Decrease in State Allotment due to ADM	\$ (452,425)	Positions will be paid from other funding sources
Local Mandatory Salary and Benefit Increases	\$ 236,825	Salary Certified +5.5% Classified +4%, Retirement +7%, Health Insurance +5.4%
Property and Liability Insurance Premiums	\$ 139,088	13% anticipated increase
Utility Expenses	\$ 119,187	5% anticipated increase
Activity Bus Expenses	\$ (74,279)	Anticipated decrease in fuel prices from previous year
Legislated Bonus 2021-22	\$ (155,860)	Reduction in local matching funds for non-recurring state bonuses paid in 2021-22
Classroom Teachers, School Building Administration, Instructional Support	\$ (78,293)	Positions will be paid from other funding sources
CARES/ESSER/ARP Expenses	\$ 22,730,371	Carryover funding for ongoing and planned initiatives
Federal Mandatory Salary and Benefit Increases	\$ 408,999	Salary Certified +5.5% Classified +4%, Retirement +7%, Health Insurance +5.4%
Lottery Funding	\$ 1,886,195	Lottery projects in progress
Capital Expenditures	\$ (287,635)	One time projects completed in 2021-22
Child Nutrition Funding	\$ (1,975,349)	One time expenses related to COVID-19 and supply chain disruption
Liberty Hall and Agency Expenditures	\$ (61,209)	One-time projects completed in 2021-22
Emergency Connectivity Funding	\$ (2,070,542)	One-time purchase for technology devices received in 2021-22
Hurricane Florence Disaster Expenses	\$ (2,051,625)	2021-22 expenses that reduce carryover
Grant Expenses	\$ (432,937)	Reduced grant expenses due to reimbursement grants, one-time or ending grants
Head Start American Rescue Plan	\$ 144,917	Carryover funding for ongoing renovation project
Head Start Disaster Relief Grant	\$ (195,712)	2021-22 expenses that reduce carryover
General Expenses related to supplies	\$ (75,000)	Lower supply prices than prior fiscal year which were due to supply chain disruption
<b>Total Increase (Reduction) in Expenses</b>	<b>\$ 19,865,916</b>	
<b>Total Budget Reductions Needed</b>	<b>\$ 0</b>	



## Revenues

**Duplin County Schools anticipates receiving \$136.9 million in revenues for the 2022-2023 school year.**

\$122.5 million, or 89.5% of our funding, will come from state, federal, and local sources. This equates to \$12,931 per student, an increase of \$3,371 per student from the 2021-2022 school year. The majority of this increase is due to the increase in Federal funds due to coronavirus pandemic funding. These funds are used to support districtwide instructional programs, operations, and administration.

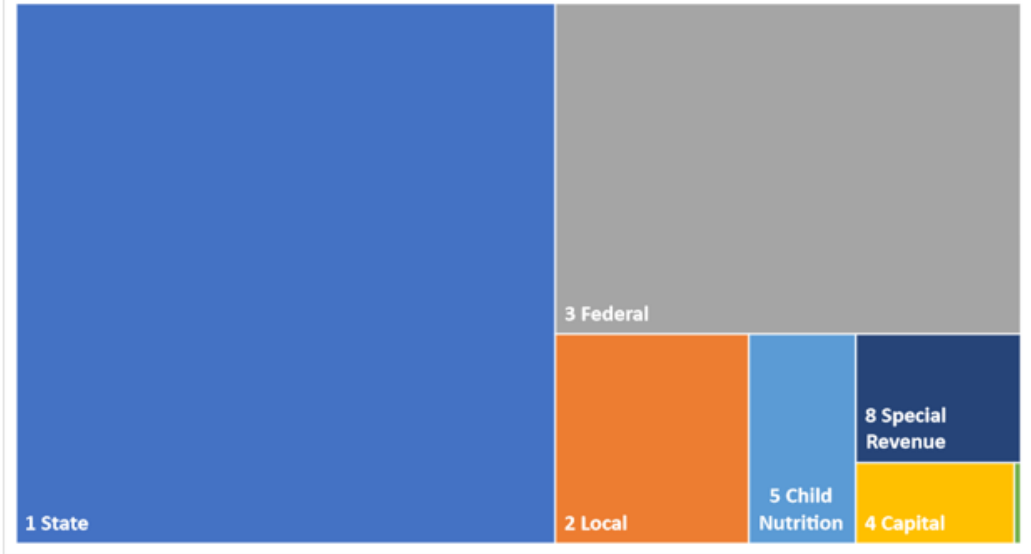
- **State Public School Fund** = \$73.4 million (\$7,748 per student, an increase of \$548 from the previous year) = 53.6% of our funding will come from the State of North Carolina. Generated primarily from state income and sales taxes. Intended to adequately support basic instructional programs for North Carolina's public schools.
- **Local Funds** = \$10.3 million (\$1,082 per student, an increase of \$24 from the previous year) = 7.5% of our funding will come from Duplin County and other local revenues, primarily from local property and sales taxes. This fund supports local school building maintenance and operations, and supplements state support for instructional programs.
- **Federal Grants Fund** = \$38.8 million (\$4,101 per student, an increase of \$2,802 from the previous year) = 28.4% of our funding will come from Federal grants. Primarily provides additional support for students with special needs and schools with a high proportion of children from low-income families. Additionally, coronavirus pandemic funding is included in this total.

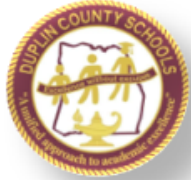
\$14.4 million, or 10.5% of our funding, will come from special revenue sources. Special revenue sources are restricted for specific purposes.

- **Capital Fund** = \$3.2 million = 2.4% of our funding is allocated by Duplin County for specific expenses related to capital outlay. Capital funding consists primarily of local general obligation bond proceeds, local annual operations and maintenance appropriations, and state lottery proceeds. By North Carolina law, counties are charged with building, equipping, and maintaining school facilities. Capital outlay funds are used to maintain existing facilities in a state of good repair, construct and remodel school buildings, and obtain equipment.
- **Child Nutrition Fund** = \$5.6 million = 4.1% of our funding comes primarily from the United States Department of Agriculture grants, local sales receipts for school meals, and state reimbursements for meals. These funds are used exclusively to provide meal service.
- **Grants and other Special Revenues** = \$5.4 million = 4% of our funding comes from several state, federal, and local grant funds including Pre-K funding. These funds must be expended only on specified programs and cannot be expended on general instructional programs.



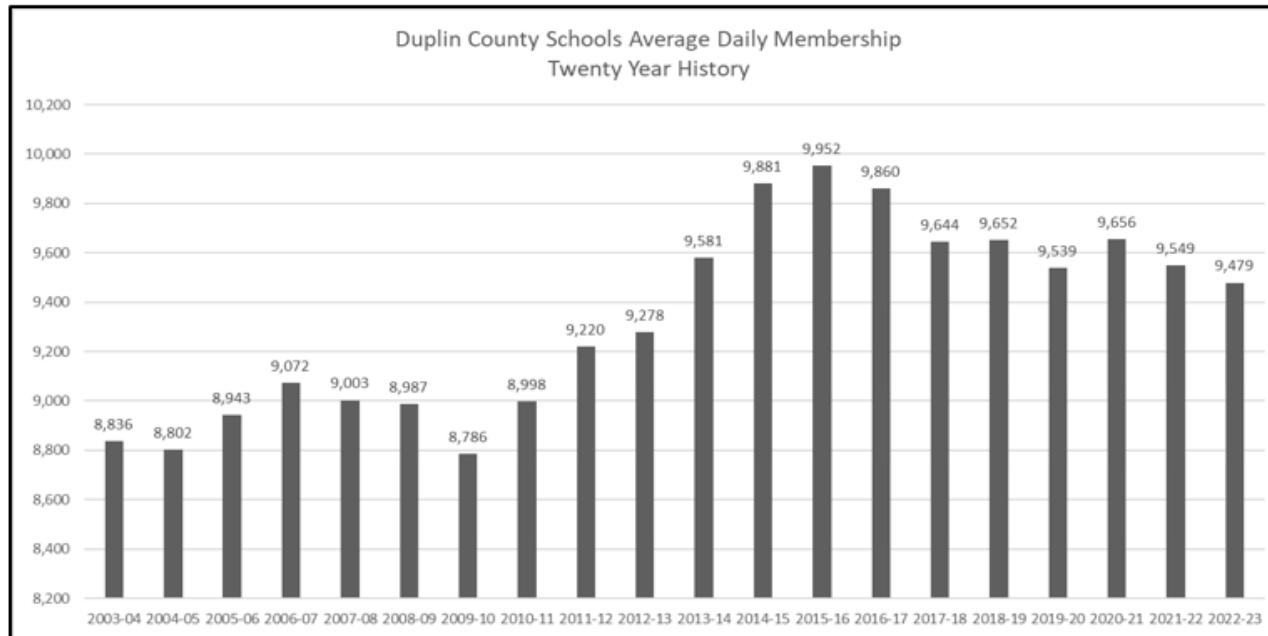
2022-23 REVENUE SOURCES BY FUND

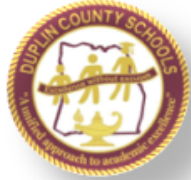




## Average Daily Membership

Duplin County Schools' Average Daily Membership (ADM) is an annualized measure of how many students are enrolled in school each day. ADM grew from 8,836 in 2003-04 to a peak of 9,952 in 2015-16. Since 2015-16, ADM has declined. North Carolina Department of Public Instruction has projected an ADM for Duplin County Schools of 9,479, a decrease of 70 students from the previous school year, in 2022-23. ADM is important to the budget because many of our funding sources are calculated based on ADM.





## Budget Terminology

Duplin County Schools uses a standardized chart of accounts to ensure all revenues and expenditures are properly tracked and reported. The chart of accounts is used to create budget codes, which are a series of numbers divided into specifically defined segments. Budget codes are assigned to every revenue and expense. The first four budget code segments are as follows:

**Fund:** Financial accounting group used to account for all revenues and expenses appropriated from a primary funding source. Duplin County Schools' budget is comprised of the following funds.

- 1 State Public School Fund
- 2 Local Current Expense Fund
- 3 Federal Grants Fund
- 4 Capital Outlay Fund
- 5 Child Nutrition Fund
- 6 Agency Fund
- 8 Grants and Other Special Revenues Fund

**Purpose:** The reason for which something exists or is used. The Purpose includes the activities or actions that are performed in accomplishment of the program objective. The following are examples of expense purposes.

- 5000 Instructional Programs
- 6000 Supporting Services
- 7000 Community Services
- 8000 Non-Programmed Charges
- 9000 Capital Outlay

**PRC:** A plan of activities or funding designed to accomplish a predetermined objective. The overall budget for each Fund is broken down into smaller program code (PRCs) budgets based on the cost objective of each program. The following are examples of PRCs found within each Fund.

- 001 Classroom Teachers
- 032 Exceptional Children
- 013 Vocational Education
- 027 Teacher Assistants
- 801 Maintenance

**Object:** The service or commodity obtained as a result of a specific expenditure. There are five major categories of objects.

- 100 Salaries
- 200 Employer Paid Benefits
- 300 Purchased Services
- 400 Supplies and Materials
- 500 Capital Outlay

**Budget Code Example:**

- Fund 1 = State Fund
- Purpose 5110 = Regular Instructional
- Program 001 = Classroom Teacher
- Object 121 = Teacher Salary

Therefore, Budget Code 1.5110.001.121 = State Funded Regular Teacher Salary



**Allotment Formulas**  
**2022-23 Fiscal Year**

**FY 2022-23  
STATE DOLLAR ALLOTMENTS**

<b>Category</b>	<b>Recommended Basis of Budgeting for 2022-23</b>	
<b>Central Office Administration</b>	use 2020-21 Initial Allotment plus 4.97% Increase	
<b>Teacher Assistants</b>	The number of classes is determined by a ratio of 1:21	average salary plus benefits = \$42,700
	<i>Grades Kindergarten</i>  <i>Grade 1 - 2</i>  <i>Grade 3</i>	<i>2 TAs for every 3 classes of 21 students</i>  <i>1 TA for every 2 classes of 21 students</i>  <i>1 TA for every 3 classes of 21 students</i>
<b>Classroom Materials/Instructional Supplies and Equipment</b>	\$ 30.17 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
<b>Textbooks</b>	\$32.26 per ADM in grades K-12. (Indiana Gaming funds are not included)	
<b>Noninstructional Support Personnel</b>	\$308.29 per ADM. \$8,000 per Textbook Commission member for Clerical Assistants.	
<b>Career Technical Education - Program Support</b>	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$37.04 funding factor).	
<b>Driver's Training</b>	\$180.84 per ADM in grade 9th Grade ADM (LEA, CS, Private and Federal)	

STATE POSITION ALLOTMENTS	
Category	Basis of Allotment (Funding Factors are rounded.)
<b>Classroom Teachers</b>	
Grades Kindergarten	1 per 18 in ADM.
Grade 1	1 per 16 in ADM.
Grades 2 - 3	1 per 17 in ADM.
Grades 4 - 6	1 per 24 in ADM.
Grades 7 - 8	1 per 23 in ADM.
Grade 9	1 per 26.5 in ADM.
Grades 10 - 12	1 per 29 in ADM.
Math/Science/Computer Teachers	1 per county or based on sub agreements.
<b>Instructional Support</b>	1 per 222.36 in ADM. Includes Mental Health Positions.
<b>School Building Administration</b>	
Principals	1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible based on at least 100 ADM only.
Assistant Principals	1 month per 98.53 in ADM.
<b>Career Technical Ed. - MOE</b>	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12 MOE Per ADM funding factor - .1106962 (ADM 8-12)

STATE CATEGORICAL ALLOTMENTS	
Category	Recommended Basis of Budgeting for 2021-22
<b>Children with Disabilities</b>	
School Aged	\$5248.39 per funded child count. Child count is comprised of the lesser of the Dec 1 handicapped child count or 13.00% of the allotted ADM.
Preschool	Base of \$72,902.00 per LEA; remainder distributed based on December 1 child count of ages 3, 4, and PreK- 5, (\$4,954.49) per child.
<b>Limited English Proficiency</b>	Base of a teacher asst. (\$39,216); remainder based 50% on number of funded LEP students (\$504.61) and 50% on an LEA's concentration of LEP students (\$3,893.85).
<b>Academically Intellectually Gifted</b>	\$1,407.54 per child for 4% of ADM.

## Local Allotment Formulas

Position	Elementary/Middle Schools	High Schools
Principal	1 per school	1 per school
Assistant Principal	ADM less 800 - 1 per school	ADM less 600 - 1 per school
	ADM 800+ - 2 per school	ADM 600+ - 2 per school
Classroom Teachers	Grade K: 1 per 18	
	Grade 1: 1 per 16	
	Grade 2: 1 per 17	Grade 9: 1 per 26.5
	Grade 3: 1 per 17	Grade 10-12: 1 per 29
	(Class Max is 23)	
	Grade 4-6: 1 per 24	
	Grade 7-8: 1 per 23	
Enhancement Teachers (Art Music, PE, Band, etc.)	K-5 State Funding 1:191 (fully implemented 2022)	Included in Teacher Allocation
	ADM less 1,000 5.5; 1,000+ 6.5	
STEM	1 per school (MS grades)	N/A
Curriculum Specialist	1 per school (NDE & ND Jr/Sr Share due to MS)	N/A
Career-Technical Education	Allocated based on ADM in grades 8-12	Allocated based on ADM in grades 8-12
Limited English Proficiency	Positions allocated by Support Services based on need	Positions allocated by Support Services based on need.
Special Education	Allocation of resource teachers is based on the amount of IEP services projected for the school. Intensive Service Setting positions are assigned regionally.	Allocation of resource teachers is based on the amount of IEP services projected for the school. Intensive Service Setting positions are assigned regionally.
Teacher Assistants	Grade K: 1:21	N/A
	Grade 1: 1:26	
Extra Teacher Assistant/In-School Suspension / Online Facilitators	NDE: 1 for ISS	DECHS: 1 for Online
	K-8: 1 per school	Traditional HS: 2 per school
Special Education TA	Intensive Services Setting positions are assigned regionally and are based on program and IEP services projected for the school.	Intensive Services Setting positions are assigned regionally and are based on program and IEP services projected for the school.
Media Specialist	1 per school	1 per school
Guidance Counselor	1 per school ADM < 700	1 per school ADM < 600
	2 per school ADM > 700	2 per school ADM > 600
		BOE Need Allocation .5 JKHS; 1 WRH
Social Workers/SS Coach	KES: .75 (Need)	DECHS & Alternative Program: .15 (Need)
	1 per school	1 per school
Nurses		DECHS & Alternative Program: .15 (Need)
	1 per school	1 per school
Custodians	$(\#students/350) + (\text{site square footage}/41,000/2)$	$(\#students/350) + (\text{site square footage}/41,000/2)$
Support Associates		DECHS - 1 (12mo)
		ADM less 700 - 3 per school (1 10 mo & 2 12 mo)
	ADM less 600 - 2 per school (1 10 mo & 1 12 mo)	ADM 700-900 - 4 per school (2 10 mo & 2 12 mo)
	ADM 600+ - 3 per school (1 10 mo & 2 12 mo)	ADM 900+ - 5 per school (3 10 mo & 2 12 mo)





**Duplin County Schools Budget  
State Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
1	001	CLASSROOM TEACHERS	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$16,175,623	\$16,353,283	\$16,242,355	\$18,207,000
					129	HELD HARMLESS	\$808	\$0	\$232,910	\$0
					211	SOCIAL SECURITY	\$1,146,632	\$1,158,564	\$1,170,968	\$1,392,836
					221	EMPLOYER'S RETIREMENT COST	\$3,182,758	\$3,548,897	\$3,754,141	\$4,404,273
					231	EMPLOYER'S HOSPITALIZATION	\$2,080,492	\$2,194,217	\$2,370,019	\$2,527,114
			5110 Total				\$22,586,313	\$23,254,962	\$23,770,393	\$26,531,223
			5111	JROTC CURRICULAR SERVICES	123	JROTC TEACHER	\$166,288	\$171,373	\$155,386	\$200,000
					129	HELD HARMLESS	\$0	\$0	\$188	\$0
					211	SOCIAL SECURITY	\$12,197	\$12,761	\$11,590	\$15,300
					221	EMPLOYER'S RETIREMENT COST	\$32,795	\$37,241	\$35,722	\$48,380
					231	EMPLOYER'S HOSPITALIZATION	\$7,780	\$12,371	\$10,126	\$14,794
			5111 Total				\$219,061	\$233,746	\$213,011	\$278,474
			5120	CTE CURRICULAR SERVICES	121	TEACHER	\$346,384	\$364,885	\$309,225	\$350,000
					129	HELD HARMLESS	\$0	\$0	\$4,152	\$0
					211	SOCIAL SECURITY	\$23,626	\$25,268	\$22,703	\$26,775
					221	EMPLOYER'S RETIREMENT COST	\$68,193	\$79,181	\$71,973	\$84,665
					231	EMPLOYER'S HOSPITALIZATION	\$33,815	\$41,064	\$36,799	\$44,382
			5120 Total				\$472,017	\$510,398	\$444,852	\$505,822
			5132	ARTS	121	TEACHER	\$1,162,840	\$1,204,957	\$588,833	\$650,000
					129	HELD HARMLESS	\$0	\$0	\$6,338	\$0
					211	SOCIAL SECURITY	\$83,952	\$87,047	\$42,221	\$49,725
					221	EMPLOYER'S RETIREMENT COST	\$229,448	\$262,268	\$135,853	\$157,235
					231	EMPLOYER'S HOSPITALIZATION	\$145,038	\$150,757	\$89,565	\$94,383
			5132 Total				\$1,621,279	\$1,705,030	\$862,809	\$951,343
			5133	PHYSICAL EDUCATION AND HEALTH	121	TEACHER	\$1,616,467	\$1,795,708	\$1,239,521	\$1,300,000
					129	HELD HARMLESS	\$0	\$0	\$16,342	\$0
					211	SOCIAL SECURITY	\$117,038	\$130,041	\$90,350	\$99,450
					221	EMPLOYER'S RETIREMENT COST	\$312,141	\$383,327	\$287,426	\$314,470
					231	EMPLOYER'S HOSPITALIZATION	\$212,879	\$228,971	\$185,420	\$195,396
			5133 Total				\$2,258,525	\$2,538,047	\$1,819,059	\$1,909,316
			5134	WORLD LANGUAGES	121	TEACHER	\$153,441	\$155,799	\$187,155	\$200,000
					129	HELD HARMLESS	\$0	\$0	\$2,262	\$0
					211	SOCIAL SECURITY	\$10,880	\$11,070	\$13,216	\$15,300
					221	EMPLOYER'S RETIREMENT COST	\$30,228	\$33,777	\$43,352	\$48,380
					231	EMPLOYER'S HOSPITALIZATION	\$18,918	\$18,978	\$21,057	\$22,190
			5134 Total				\$213,466	\$219,625	\$267,042	\$285,870
			5210	CHILDREN W/DISAB CURRIRULAR SE	121	TEACHER	\$284,152	\$285,410	\$230,836	\$250,000
					129	HELD HARMLESS	\$0	\$0	\$1,460	\$0
					211	SOCIAL SECURITY	\$20,479	\$20,609	\$17,602	\$19,125
					221	EMPLOYER'S RETIREMENT COST	\$56,123	\$62,348	\$53,219	\$60,475
					231	EMPLOYER'S HOSPITALIZATION	\$31,530	\$31,630	\$29,642	\$36,395
			5210 Total				\$392,284	\$399,996	\$332,758	\$365,995
			5211	HOMEBOUND CURRICULAR SERVICES	121	TEACHER	\$25,000	\$22,500	\$25,670	\$30,000
					129	HELD HARMLESS	\$0	\$0	\$670	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$1,717	\$1,543	\$1,883	\$2,295
					221	EMPLOYER'S RETIREMENT COST	\$4,908	\$4,919	\$6,045	\$7,257
					231	EMPLOYER'S HOSPITALIZATION	\$2,634	\$2,897	\$3,509	\$3,698
			5211 Total				\$34,259	\$31,859	\$37,778	\$43,250
			5310	ALTERNATIVE INSTRUCT SVCS K-12	121	TEACHER	\$155,974	\$262,838	\$263,994	\$300,057
					129	HELD HARMLESS	\$0	\$0	\$4,267	\$0
					211	SOCIAL SECURITY	\$11,126	\$18,919	\$19,345	\$22,954
					221	EMPLOYER'S RETIREMENT COST	\$30,626	\$57,208	\$61,413	\$72,584
					231	EMPLOYER'S HOSPITALIZATION	\$18,468	\$46,877	\$38,730	\$44,392
			5310 Total				\$216,194	\$385,843	\$387,750	\$439,987
	001 Total						\$28,013,399	\$29,279,506	\$28,135,452	\$31,311,280
1	002	CENTRAL OFFICE ADMINISTRATION	6110	REGULAR CURRICULUM SUPPORT&DEV	113	DIRECTOR	\$87,823	\$138,070	\$176,183	\$183,231
					211	SOCIAL SECURITY	\$6,503	\$9,488	\$12,156	\$14,017
					221	EMPLOYER'S RETIREMENT COST	\$18,017	\$28,585	\$41,885	\$44,323
					231	EMPLOYER'S HOSPITALIZATION	\$6,778	\$13,400	\$16,746	\$17,647
			6110 Total				\$119,121	\$189,543	\$246,971	\$259,218
			6120	CTE CURR SUPPORT & DEV SVCS	231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$1,044	\$0
			6120 Total				\$6,306	\$6,326	\$1,044	\$0
			6300	ALT PROGS & SVCS SUPPORT/DEV	211	SOCIAL SECURITY	\$15	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$68	\$0	\$0	\$0
			6300 Total				\$83	\$0	\$0	\$0
			6620	HUMAN RESOURCE SERVICES	113	DIRECTOR	\$28,785	\$27,256	\$0	\$0
					211	SOCIAL SECURITY	\$2,042	\$1,848	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$5,676	\$5,870	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$2,372	\$2,530	\$418	\$0
			6620 Total				\$38,876	\$37,504	\$418	\$0
			6940	LEADERSHIP SERVICES	111	SUPERINTENDENT	\$127,902	\$126,612	\$132,813	\$138,126
					118	ASSISTANT SUPERINTENDENT	\$131,114	\$86,451	\$97,476	\$101,375
					211	SOCIAL SECURITY	\$16,756	\$13,587	\$14,837	\$18,322
					221	EMPLOYER'S RETIREMENT COST	\$51,026	\$46,272	\$52,756	\$57,935
					231	EMPLOYER'S HOSPITALIZATION	\$22,437	\$15,020	\$22,335	\$23,537
			6940 Total				\$349,235	\$287,943	\$320,218	\$339,295
			6950	PUBLIC RELATIONS & MKTG SVCS	113	DIRECTOR	\$0	\$0	\$77,989	\$53,820
					211	SOCIAL SECURITY	\$0	\$0	\$5,945	\$4,117
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$17,958	\$13,019
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,975	\$6,297
			6950 Total				\$0	\$0	\$107,867	\$77,253
			7200	NUTRITION SERVICES	113	DIRECTOR	\$36,735	\$36,307	\$37,215	\$38,704
					211	SOCIAL SECURITY	\$2,752	\$2,347	\$2,420	\$2,961
					221	EMPLOYER'S RETIREMENT COST	\$7,237	\$7,871	\$8,530	\$9,363
					231	EMPLOYER'S HOSPITALIZATION	\$3,468	\$3,675	\$3,860	\$4,068
			7200 Total				\$50,192	\$50,200	\$52,026	\$55,096
	002 Total						\$563,813	\$571,516	\$728,543	\$730,862
1	003	NON INSTRUCTIONAL SUPPORT	5110	REGULAR CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$130,018	\$315,741	\$538,390	\$428,000

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					163	SUBSTITUTE/STAFF DEV	\$80	\$0	\$745	\$0
					211	SOCIAL SECURITY	\$10,066	\$24,145	\$41,557	\$32,742
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$2,687	\$103,533
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$1,566	\$1,603
			5110 Total				\$140,164	\$339,886	\$584,945	\$565,878
		5111	JROTC CURRICULAR SERVICES		162	SUBSTITUTE/REGULAR	\$502	\$721	\$2,526	\$2,000
					211	SOCIAL SECURITY	\$38	\$55	\$193	\$153
			5111 Total				\$540	\$776	\$2,719	\$2,153
		5120	CTE CURRICULAR SERVICES		162	SUBSTITUTE/REGULAR	\$5,728	\$15,817	\$2,723	\$2,200
					211	SOCIAL SECURITY	\$438	\$1,210	\$208	\$168
			5120 Total				\$6,166	\$17,027	\$2,931	\$2,368
		5132	ARTS		162	SUBSTITUTE/REGULAR	\$25,543	\$8,548	\$23,904	\$15,000
					211	SOCIAL SECURITY	\$1,945	\$654	\$1,829	\$1,148
			5132 Total				\$27,488	\$9,201	\$25,733	\$16,148
		5133	PHYSICAL EDUCATION AND HEALTH		162	SUBSTITUTE/REGULAR	\$17,620	\$11,949	\$18,741	\$14,667
					211	SOCIAL SECURITY	\$1,345	\$913	\$1,434	\$1,122
			5133 Total				\$18,965	\$12,862	\$20,175	\$15,789
		5134	WORLD LANGUAGES		162	SUBSTITUTE/REGULAR	\$11,496	\$703	\$3,209	\$3,337
					211	SOCIAL SECURITY	\$873	\$54	\$245	\$255
			5134 Total				\$12,369	\$757	\$3,454	\$3,592
		5210	CHILDREN W/DISAB CURRIRULAR SE		162	SUBSTITUTE/REGULAR	\$6,530	\$5,305	\$2,463	\$2,561
					211	SOCIAL SECURITY	\$500	\$406	\$0	\$196
			5210 Total				\$7,030	\$5,711	\$2,463	\$2,757
		5310	ALTERNATIVE INSTRUCT SVCS K-12		162	SUBSTITUTE/REGULAR	\$0	\$1,783	\$11,596	\$8,000
					211	SOCIAL SECURITY	\$0	\$136	\$1,576	\$612
			5310 Total				\$0	\$1,919	\$13,172	\$8,612
		5810	EDUCATIONAL MEDIA SERVICES		162	SUBSTITUTE/REGULAR	\$0	\$0	\$3,865	\$2,500
					211	SOCIAL SECURITY	\$0	\$0	\$300	\$191
			5810 Total				\$0	\$0	\$4,165	\$2,691
		6110	REGULAR CURRICULUM SUPPORT&DEV		151	OFFICE PERSONNEL	\$29,212	\$24,217	\$0	\$0
					211	SOCIAL SECURITY	\$2,235	\$1,518	\$0	\$0
			6110 Total				\$31,447	\$25,735	\$0	\$0
		6300	ALT PROGS & SVCS SUPPORT/DEV		221	EMPLOYER'S RETIREMENT COST	\$60	\$0	\$0	\$0
			6300 Total				\$60	\$0	\$0	\$0
		6540	CUSTODIAL/HOUSEKEEPING SVC		173	CUSTODIAN	\$1,101,574	\$1,127,740	\$959,360	\$997,734
					199	OVERTIME PAY	\$7,734	\$5,501	\$14,582	\$15,165
					211	SOCIAL SECURITY	\$80,327	\$81,895	\$70,314	\$77,487
					221	EMPLOYER'S RETIREMENT COST	\$219,606	\$243,212	\$221,047	\$245,020
					231	EMPLOYER'S HOSPITALIZATION	\$278,818	\$275,501	\$249,508	\$262,932
			6540 Total				\$1,688,060	\$1,733,849	\$1,514,811	\$1,598,338
		6580	MAINTENANCE SERVICES		151	OFFICE PERSONNEL	\$109,194	\$109,194	\$111,926	\$116,403
					211	SOCIAL SECURITY	\$7,809	\$7,797	\$8,217	\$8,905
					221	EMPLOYER'S RETIREMENT COST	\$21,528	\$23,673	\$25,653	\$28,158
					231	EMPLOYER'S HOSPITALIZATION	\$12,612	\$12,652	\$13,613	\$14,345

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6580 Total				\$151,143	\$153,315	\$159,409	\$167,811
			6610	FINANCIAL SERVICES	371	LIABILITY INSURANCE	\$464,517	\$277,269	\$406,669	\$536,144
			6610 Total				\$464,517	\$277,269	\$406,669	\$536,144
		<b>003 Total</b>					<b>\$2,547,950</b>	<b>\$2,578,308</b>	<b>\$2,740,645</b>	<b>\$2,922,281</b>
1	004	K-5 PROGRAM ENHANCEMENT TCHRS	5132	ARTS	121	TEACHER	\$0	\$0	\$521,835	\$551,666
					129	HELD HARMLESS	\$0	\$0	\$7,595	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$38,404	\$42,202
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$121,440	\$133,448
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$66,824	\$70,419
			5132 Total				\$0	\$0	\$756,098	\$797,735
			5133	PHYSICAL EDUCATION AND HEALTH	121	TEACHER	\$0	\$0	\$532,440	\$583,979
					129	HELD HARMLESS	\$0	\$0	\$7,197	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$39,040	\$44,674
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$124,408	\$141,265
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$68,927	\$72,635
			5133 Total				\$0	\$0	\$772,011	\$842,553
		<b>004 Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$1,528,109</b>	<b>\$1,640,288</b>
1	005	SCHOOL BUILDING ADMINISTRATION	5410	SCHOOL PRINCIPAL	114	PRINCIPAL	\$1,076,378	\$1,073,636	\$1,046,576	\$1,070,202
					129	HELD HARMLESS	\$0	\$0	\$13,411	\$0
					211	SOCIAL SECURITY	\$78,404	\$77,899	\$76,830	\$81,870
					221	EMPLOYER'S RETIREMENT COST	\$212,041	\$232,765	\$233,825	\$258,882
					231	EMPLOYER'S HOSPITALIZATION	\$83,378	\$83,079	\$88,662	\$93,432
			5410 Total				\$1,450,201	\$1,467,379	\$1,459,303	\$1,504,386
			5420	SCHOOL ASSISTANT PRINCIPAL	116	ASSIST PRINCIPAL-NON-TEACHING	\$478,997	\$509,491	\$391,808	\$408,264
					117	OTHER ASSISTANT PRINCIPAL	\$59,500	\$65,450	\$220,880	\$160,673
					129	HELD HARMLESS	\$6,062	\$9,114	\$11,768	\$12,262
					211	SOCIAL SECURITY	\$37,415	\$41,179	\$43,683	\$44,462
					221	EMPLOYER'S RETIREMENT COST	\$107,580	\$128,649	\$143,850	\$140,591
					231	EMPLOYER'S HOSPITALIZATION	\$53,069	\$54,871	\$62,221	\$65,569
			5420 Total				\$742,622	\$808,755	\$874,209	\$831,821
		<b>005 Total</b>					<b>\$2,192,823</b>	<b>\$2,276,134</b>	<b>\$2,333,513</b>	<b>\$2,336,207</b>
1	006	PSYCHOLOGISTS	5210	CHILDREN W/DISAB CURRIRULAR SE	129	HELD HARMLESS	\$0	\$0	\$3,725	\$0
					133	PSYCHOLOGIST	\$0	\$0	\$88,886	\$191,010
					211	SOCIAL SECURITY	\$0	\$0	\$6,749	\$14,614
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$21,240	\$46,205
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$3,640	\$22,191
			5210 Total				\$0	\$0	\$124,241	\$274,020
		<b>006 Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$124,241</b>	<b>\$274,020</b>
1	007	INSTRUCTIONAL SUPPORT-CERTIFIE	5110	REGULAR CURRICULAR SERVICES	129	HELD HARMLESS	\$960	\$0	\$0	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$77,885	\$16,016	\$0	\$0
					211	SOCIAL SECURITY	\$5,872	\$1,212	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$15,586	\$3,599	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$9,505	\$2,304	\$292	\$0
			5110 Total				\$109,808	\$23,131	\$292	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5320	ATTENDANCE & SOCIAL WORK SVCS	129	HELD HARMLESS	\$0	\$0	\$2,156	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$290,519	\$331,400	\$261,791	\$275,033
					211	SOCIAL SECURITY	\$20,751	\$23,678	\$18,808	\$21,040
					221	EMPLOYER'S RETIREMENT COST	\$57,850	\$71,946	\$60,398	\$66,531
					231	EMPLOYER'S HOSPITALIZATION	\$31,835	\$43,217	\$38,237	\$40,294
			5320 Total				\$400,956	\$470,240	\$381,390	\$402,898
			5810	EDUCATIONAL MEDIA SERVICES	129	HELD HARMLESS	\$0	\$0	\$7,011	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$747,366	\$731,328	\$654,816	\$689,624
					211	SOCIAL SECURITY	\$52,740	\$51,708	\$47,035	\$52,756
					221	EMPLOYER'S RETIREMENT COST	\$147,238	\$159,087	\$151,800	\$166,820
					231	EMPLOYER'S HOSPITALIZATION	\$84,571	\$82,759	\$85,793	\$90,409
			5810 Total				\$1,031,915	\$1,024,881	\$946,456	\$999,609
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$4,326	\$0	\$21,286	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$985,114	\$1,011,571	\$963,566	\$993,734
					211	SOCIAL SECURITY	\$72,761	\$73,329	\$72,164	\$76,021
					221	EMPLOYER'S RETIREMENT COST	\$191,832	\$216,697	\$226,241	\$240,384
					231	EMPLOYER'S HOSPITALIZATION	\$101,456	\$102,278	\$126,939	\$133,768
			5830 Total				\$1,355,488	\$1,403,875	\$1,410,196	\$1,443,907
			5840	HEALTH SUPPORT SERVICES	129	HELD HARMLESS	\$0	\$0	\$3,563	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$374,000	\$352,000	\$377,563	\$377,770
					211	SOCIAL SECURITY	\$26,362	\$24,819	\$26,837	\$28,901
					221	EMPLOYER'S RETIREMENT COST	\$73,863	\$76,749	\$87,326	\$91,383
					231	EMPLOYER'S HOSPITALIZATION	\$42,881	\$40,887	\$47,729	\$50,296
			5840 Total				\$517,106	\$494,455	\$543,018	\$548,350
			007 Total				\$3,415,272	\$3,416,582	\$3,281,352	\$3,394,764
1	008	PSYCH CONVERSION TO DOLLARS	5210	CHILDREN W/DISAB CURRIRULAR SE	317	PSYCHOLOGICAL CONTRACT SERVICES	\$0	\$0	\$58,145	\$0
			5210 Total				\$0	\$0	\$58,145	\$0
			008 Total				\$0	\$0	\$58,145	\$0
1	009	NON-CONTRIBUTORY EMPLOYEE BEN.	5110	REGULAR CURRICULAR SERVICES	184	LONGEVITY	\$37,619	\$31,816	\$22,571	\$23,519
					185	BONUS LEAVE PAYOUT	\$356	\$43	\$71	\$74
					186	SHORT TERM DISAB/BEYOND GMO	\$0	\$0	\$15,733	\$16,394
					188	ANNUAL LEAVE PAYOUT	\$132,154	\$146,321	\$87,635	\$91,315
					189	SHORT TERM DISABILITY/1ST 6 MO	\$0	\$9,956	\$16,938	\$17,649
					211	SOCIAL SECURITY	\$14,882	\$15,498	\$9,709	\$11,395
					221	EMPLOYER'S RETIREMENT COST	\$30,817	\$42,272	\$23,418	\$33,099
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$2,620	\$0
			5110 Total				\$215,828	\$245,905	\$178,695	\$193,445
			5111	JROTC CURRICULAR SERVICES	188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$2,290	\$2,386
					211	SOCIAL SECURITY	\$0	\$0	\$175	\$180
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$552	\$568
			5111 Total				\$0	\$0	\$3,017	\$3,134
			5120	CTE CURRICULAR SERVICES	185	BONUS LEAVE PAYOUT	\$0	\$0	\$775	\$808
					188	ANNUAL LEAVE PAYOUT	\$15,052	\$781	\$23,761	\$24,759
					211	SOCIAL SECURITY	\$1,151	\$60	\$1,877	\$1,956

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$2,965	\$169	\$5,826	\$6,084
			5120 Total				\$19,169	\$1,011	\$32,239	\$33,607
			5132	ARTS	188	ANNUAL LEAVE PAYOUT	\$7,256	\$0	\$16,916	\$17,627
					211	SOCIAL SECURITY	\$555	\$0	\$1,294	\$180
					221	EMPLOYER'S RETIREMENT COST	\$1,429	\$0	\$4,032	\$568
			5132 Total				\$9,240	\$0	\$22,242	\$18,375
			5133	PHYSICAL EDUCATION AND HEALTH	188	ANNUAL LEAVE PAYOUT	\$9,306	\$0	\$12,920	\$13,462
					211	SOCIAL SECURITY	\$712	\$0	\$988	\$180
					221	EMPLOYER'S RETIREMENT COST	\$1,833	\$0	\$2,809	\$568
			5133 Total				\$11,851	\$0	\$16,717	\$14,210
			5210	CHILDREN W/DISAB CURRIRULAR SE	184	LONGEVITY	\$917	\$0	\$2,307	\$2,404
					185	BONUS LEAVE PAYOUT	\$0	\$0	\$0	\$0
					188	ANNUAL LEAVE PAYOUT	\$5,355	\$7,241	\$10,446	\$10,884
					211	SOCIAL SECURITY	\$480	\$554	\$976	\$1,017
					221	EMPLOYER'S RETIREMENT COST	\$1,236	\$1,570	\$2,878	\$3,214
			5210 Total				\$7,987	\$9,365	\$16,606	\$17,519
			5270	LEP SERVICES	184	LONGEVITY	\$2,835	\$2,835	\$2,906	\$3,028
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$7,256	\$7,561
					211	SOCIAL SECURITY	\$252	\$217	\$777	\$810
					221	EMPLOYER'S RETIREMENT COST	\$648	\$615	\$2,205	\$2,561
			5270 Total				\$3,735	\$3,667	\$13,144	\$13,960
			5310	ALTERNATIVE INSTRUCT SVCS K-12	184	LONGEVITY	\$4,271	\$4,271	\$6,111	\$6,368
					188	ANNUAL LEAVE PAYOUT	\$692	\$352	\$4,203	\$4,380
					211	SOCIAL SECURITY	\$380	\$354	\$789	\$822
					221	EMPLOYER'S RETIREMENT COST	\$978	\$1,002	\$2,396	\$2,600
			5310 Total				\$6,320	\$5,979	\$13,499	\$14,170
			5400	SCHOOL LEADERSHIP SERVICES	184	LONGEVITY	\$2,418	\$0	\$0	\$0
					186	SHORT TERM DISAB/BEYOND 6MO	\$0	\$2,145	\$2,175	\$2,267
					189	SHORT TERM DISABILITY/1ST 6 MO	\$0	\$6,434	\$98	\$103
					211	SOCIAL SECURITY	\$185	\$87	\$87	\$181
					221	EMPLOYER'S RETIREMENT COST	\$476	\$0	\$0	\$573
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$3,664	\$522	\$550
			5400 Total				\$3,080	\$12,330	\$2,883	\$3,674
			5403	SCHOOL TREASURER	184	LONGEVITY	\$2,478	\$2,240	\$3,679	\$3,833
					211	SOCIAL SECURITY	\$190	\$171	\$281	\$180
					221	EMPLOYER'S RETIREMENT COST	\$488	\$486	\$836	\$568
			5403 Total				\$3,156	\$2,897	\$4,796	\$4,581
			5404	SCHOOL SUPPORT	184	LONGEVITY	\$4,078	\$2,442	\$2,866	\$2,987
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$51	\$53
					211	SOCIAL SECURITY	\$1,120	\$187	\$223	\$233
					221	EMPLOYER'S RETIREMENT COST	\$2,883	\$530	\$660	\$735
			5404 Total				\$8,081	\$3,159	\$3,800	\$4,008
			5410	SCHOOL PRINCIPAL	188	ANNUAL LEAVE PAYOUT	\$0	\$6,977	\$18,941	\$19,736
					211	SOCIAL SECURITY	\$0	\$534	\$1,449	\$180

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$0	\$1,513	\$4,565	\$568
			5410 Total				\$0	\$9,023	\$24,954	\$20,484
			5810	EDUCATIONAL MEDIA SERVICES	184	LONGEVITY	\$1,571	\$1,571	\$1,690	\$1,761
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$7,761	\$8,087
					211	SOCIAL SECURITY	\$120	\$120	\$723	\$753
					221	EMPLOYER'S RETIREMENT COST	\$309	\$341	\$2,050	\$2,382
			5810 Total				\$2,000	\$2,031	\$12,225	\$12,983
			5820	STUDENT ACCOUNTING	184	LONGEVITY	\$3,807	\$4,371	\$4,949	\$5,156
					211	SOCIAL SECURITY	\$291	\$334	\$379	\$180
					221	EMPLOYER'S RETIREMENT COST	\$750	\$948	\$1,118	\$568
			5820 Total				\$4,849	\$5,653	\$6,445	\$5,904
			5830	GUIDANCE SERVICES	184	LONGEVITY	\$2,678	\$2,279	\$2,398	\$2,498
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$1,916	\$1,996
					211	SOCIAL SECURITY	\$205	\$174	\$330	\$344
					221	EMPLOYER'S RETIREMENT COST	\$528	\$494	\$983	\$1,087
			5830 Total				\$3,410	\$2,948	\$5,626	\$5,925
			5840	HEALTH SUPPORT SERVICES	188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$328	\$342
					211	SOCIAL SECURITY	\$0	\$0	\$25	\$26
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$79	\$83
			5840 Total				\$0	\$0	\$432	\$451
			6110	REGULAR CURRICULUM SUPPORT&DEV	184	LONGEVITY	\$3,799	\$13,656	\$11,639	\$12,128
					211	SOCIAL SECURITY	\$291	\$1,045	\$890	\$928
					221	EMPLOYER'S RETIREMENT COST	\$533	\$2,722	\$2,287	\$2,934
			6110 Total				\$4,622	\$17,422	\$14,817	\$15,990
			6120	CTE CURR SUPPORT & DEV SVCS	184	LONGEVITY	\$4,345	\$7,965	\$0	\$0
					211	SOCIAL SECURITY	\$332	\$1,449	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$856	\$4,105	\$0	\$0
			6120 Total				\$5,533	\$13,519	\$0	\$0
			6200	SPEC POP SUPPORT/DEV SVCS	184	LONGEVITY	\$3,916	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$300	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$771	\$0	\$0	\$0
			6200 Total				\$4,987	\$0	\$0	\$0
			6300	ALT PROGS & SVCS SUPPORT/DEV	184	LONGEVITY	\$544	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$42	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$107	\$0	\$0	\$0
			6300 Total				\$693	\$0	\$0	\$0
			6400	TECHNOLOGY SUPPORT SERVICES	184	LONGEVITY	\$900	\$3,301	\$2,833	\$2,947
					185	BONUS LEAVE PAYOUT	\$0	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$69	\$253	\$217	\$225
					221	EMPLOYER'S RETIREMENT COST	\$177	\$716	\$652	\$713
			6400 Total				\$1,147	\$4,270	\$3,702	\$3,885
			6540	CUSTODIAL/HOUSEKEEPING SVC	184	LONGEVITY	\$10,577	\$12,070	\$11,203	\$11,652
					188	ANNUAL LEAVE PAYOUT	\$3,064	\$9,502	\$14,130	\$14,695
					211	SOCIAL SECURITY	\$1,299	\$1,676	\$1,938	\$2,016



Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$3,344	\$4,750	\$5,730	\$6,373
			6540 Total				\$18,284	\$27,998	\$33,002	\$34,736
			6550	TRANSPORTATION OF PUPILS	184	LONGEVITY	\$7,881	\$8,105	\$9,426	\$9,803
					188	ANNUAL LEAVE PAYOUT	\$719	\$2,964	\$7,011	\$7,291
					211	SOCIAL SECURITY	\$788	\$1,302	\$1,257	\$1,308
					221	EMPLOYER'S RETIREMENT COST	\$1,126	\$1,461	\$3,538	\$4,135
			6550 Total				\$10,515	\$13,831	\$21,232	\$22,537
			6580	MAINTENANCE SERVICES	184	LONGEVITY	\$3,342	\$3,342	\$3,425	\$3,563
					211	SOCIAL SECURITY	\$256	\$256	\$262	\$274
					221	EMPLOYER'S RETIREMENT COST	\$658	\$724	\$787	\$865
			6580 Total				\$4,256	\$4,322	\$4,475	\$4,702
			6610	FINANCIAL SERVICES	184	LONGEVITY	\$6,734	\$3,036	\$4,891	\$5,089
					185	BONUS LEAVE PAYOUT	\$3,430	\$0	\$0	\$0
					188	ANNUAL LEAVE PAYOUT	\$4,677	\$0	\$4,331	\$4,508
					211	SOCIAL SECURITY	\$1,135	\$232	\$623	\$735
					221	EMPLOYER'S RETIREMENT COST	\$2,924	\$658	\$1,818	\$2,322
			6610 Total				\$18,901	\$3,927	\$11,662	\$12,654
			6620	HUMAN RESOURCE SERVICES	184	LONGEVITY	\$5,223	\$5,107	\$5,329	\$5,542
					188	ANNUAL LEAVE PAYOUT	\$3,304	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$652	\$391	\$408	\$424
					221	EMPLOYER'S RETIREMENT COST	\$1,680	\$1,107	\$1,258	\$1,341
			6620 Total				\$10,860	\$6,605	\$6,994	\$7,307
			6940	LEADERSHIP SERVICES	184	LONGEVITY	\$12,307	\$9,588	\$10,226	\$10,635
					211	SOCIAL SECURITY	\$941	\$733	\$782	\$814
					221	EMPLOYER'S RETIREMENT COST	\$2,424	\$2,079	\$2,465	\$2,573
			6940 Total				\$15,673	\$12,400	\$13,473	\$14,022
			7200	NUTRITION SERVICES	184	LONGEVITY	\$3,306	\$1,541	\$1,675	\$1,742
					186	SHORT TERM DISAB/BEYOND 6MO	\$0	\$0	\$3,367	\$3,502
					211	SOCIAL SECURITY	\$385	\$141	\$128	\$400
					221	EMPLOYER'S RETIREMENT COST	\$992	\$400	\$404	\$1,269
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$648	\$684
			7200 Total				\$4,683	\$2,082	\$6,221	\$7,597
			<b>009 Total</b>				<b>\$397,418</b>	<b>\$407,639</b>	<b>\$472,081</b>	<b>\$489,860</b>
1	012	DRIVER TRAINING	5110	REGULAR CURRICULAR SERVICES	148	NON-CERTIFIED INSTRUCTOR	\$51,676	\$63,722	\$102,173	\$113,000
					211	SOCIAL SECURITY	\$3,953	\$4,875	\$7,816	\$8,645
					221	EMPLOYER'S RETIREMENT COST	\$6,187	\$6,800	\$14,725	\$27,335
					312	PD EXPENSES/PD TRAVEL	\$677	\$0	\$0	\$1,200
					314	PRINTING AND BINDING FEES	\$0	\$276	\$0	\$0
					372	VEHICLE LIABILITY INS	\$0	\$0	\$6,046	\$0
					411	INSTRUCTIONAL SUPPLIES	\$1,265	\$8,993	\$2,132	\$4,130
					422	REPAIR PARTS,MATERIALS,ETC	\$8,485	\$3,918	\$2,550	\$5,000
					423	GAS/DIESEL FUEL	\$4,123	\$1,516	\$8,919	\$10,675
					551	PURCHASE OF VEHICLES	\$17,979	\$48,091	\$23,260	\$0
					552	LICENSE AND TITLE FEES	\$545	\$0	\$0	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5110 Total				\$94,891	\$138,190	\$167,621	\$169,985
	<b>012 Total</b>						<b>\$94,891</b>	<b>\$138,190</b>	<b>\$167,621</b>	<b>\$169,985</b>
1	013	CAREER&TECHNICAL EDUCATION MOE	5120	CTE CURRICULAR SERVICES	121	TEACHER	\$1,889,015	\$1,903,864	\$1,973,382	\$2,130,000
					129	HELD HARMLESS	\$4,570	\$4,549	\$21,822	\$4,650
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$31,460	\$88,554	\$92,273
					162	SUBSTITUTE/REGULAR	\$36,162	\$34,680	\$60,424	\$59,920
					211	SOCIAL SECURITY	\$136,478	\$140,649	\$152,022	\$174,944
					221	EMPLOYER'S RETIREMENT COST	\$373,711	\$421,336	\$477,079	\$503,796
					231	EMPLOYER'S HOSPITALIZATION	\$242,215	\$237,252	\$280,419	\$295,505
			5120 Total				\$2,682,150	\$2,773,789	\$3,053,701	\$3,261,088
			5310	ALTERNATIVE INSTRUCT SVCS K-12	121	TEACHER	\$44,216	\$47,300	\$28,103	\$30,168
					129	HELD HARMLESS	\$0	\$0	\$849	\$0
					162	SUBSTITUTE/REGULAR	\$1,280	\$80	\$1,160	\$1,206
					211	SOCIAL SECURITY	\$3,007	\$3,330	\$2,138	\$2,400
					221	EMPLOYER'S RETIREMENT COST	\$8,711	\$10,331	\$6,421	\$6,780
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$5,723	\$6,031
			5310 Total				\$63,519	\$67,366	\$44,394	\$46,585
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$1,958	\$1,958	\$2,756	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$146,080	\$112,840	\$84,912	\$89,502
					211	SOCIAL SECURITY	\$9,903	\$7,731	\$6,546	\$6,847
					221	EMPLOYER'S RETIREMENT COST	\$29,188	\$24,888	\$20,197	\$23,308
					231	EMPLOYER'S HOSPITALIZATION	\$15,117	\$12,933	\$7,712	\$8,126
			5830 Total				\$202,245	\$160,350	\$122,122	\$127,783
	<b>013 Total</b>						<b>\$2,947,914</b>	<b>\$3,001,506</b>	<b>\$3,220,217</b>	<b>\$3,435,456</b>
1	014	CAREER&TECHNICAL EDUCATION PSF	5120	CTE CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$536	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$41	\$0
					311	CONTRACTED SERVICES	\$14,229	\$16,772	\$16,110	\$16,441
					312	PD EXPENSES/PD TRAVEL	\$578	\$1,009	\$4,210	\$4,000
					314	PRINTING AND BINDING FEES	\$2,379	\$1,695	\$2,359	\$2,144
					332	TRAVEL	\$220	\$279	\$563	\$354
					333	FIELD TRIPS	\$227	\$0	\$902	\$376
					342	POSTAGE	\$108	\$496	\$43	\$215
					351	TUITION FEES	\$9,165	\$5,352	\$80,141	\$7,258
					411	INSTRUCTIONAL SUPPLIES	\$13,314	\$2,043	\$31,004	\$25,275
					418	COMPUTER SOFTWARE AND SUPPLIES	\$9,214	\$20,719	\$11,803	\$13,912
					422	REPAIR PARTS, MATERIALS, ETC	\$0	\$817	\$0	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$37,807	\$21,418	\$42,015	\$33,747
			5120 Total				\$87,241	\$70,600	\$189,727	\$103,722
			5830	GUIDANCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$287	\$100
					332	TRAVEL	\$381	\$1,432	\$1,040	\$951
					411	INSTRUCTIONAL SUPPLIES	\$69	\$0	\$0	\$0
			5830 Total				\$450	\$1,432	\$1,327	\$1,051
			6120	CTE CURR SUPPORT & DEV SVCS	151	OFFICE PERSONNEL	\$27,243	\$27,237	\$19,106	\$29,034
					211	SOCIAL SECURITY	\$2,013	\$2,011	\$1,419	\$2,221

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$5,367	\$5,905	\$4,379	\$7,023
					231	EMPLOYER'S HOSPITALIZATION	\$5,045	\$5,061	\$3,439	\$5,333
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$35	\$0
					332	TRAVEL	\$0	\$0	\$887	\$0
			6120 Total				\$39,668	\$40,213	\$29,264	\$43,611
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$0	\$29	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2	\$0
			6550 Total				\$0	\$0	\$31	\$0
			<b>014 Total</b>				<b>\$127,358</b>	<b>\$112,245</b>	<b>\$220,349</b>	<b>\$148,384</b>
1	015	SCHOOL TECHNOLOGY FUND	6400	TECHNOLOGY SUPPORT SERVICES	343	TELECOMMUNICATIONS SERVICES	\$26,195	\$423	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$87,900	\$0	\$111,590	\$111,590
			6400 Total				\$114,095	\$423	\$111,590	\$111,590
			<b>015 Total</b>				<b>\$114,095</b>	<b>\$423</b>	<b>\$111,590</b>	<b>\$111,590</b>
1	016	SUMMER READING CAMP	5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$77,944	\$200,897	\$273,287	\$0
					211	SOCIAL SECURITY	\$6,581	\$15,369	\$20,817	\$0
					221	EMPLOYER'S RETIREMENT COST	\$16,684	\$0	\$43,666	\$0
					411	INSTRUCTIONAL SUPPLIES	\$1,273	\$0	\$1,818	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$292	\$0
			5350 Total				\$102,482	\$216,266	\$339,880	\$0
			6550	TRANSPORTATION OF PUPILS	423	GAS/DIESEL FUEL	\$0	\$0	\$4,684	\$0
			6550 Total				\$0	\$0	\$4,684	\$0
			<b>016 Total</b>				<b>\$102,482</b>	<b>\$216,266</b>	<b>\$344,564</b>	<b>\$0</b>
1	020	FOREIGN EXCHANGE TEACHERS	5110	REGULAR CURRICULAR SERVICES	124	FOREIGN EXCHANGE (EPI)	\$250,171	\$244,040	\$246,402	\$80,000
					129	HELD HARMLESS	\$0	\$0	\$2,605	\$0
					162	SUBSTITUTE/REGULAR	\$0	\$200	\$1,626	\$500
					211	SOCIAL SECURITY	\$16,196	\$18,684	\$18,829	\$6,158
					319	OTHER PROFESSIONAL SERVICES	\$53,418	\$65,000	\$65,000	\$30,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$10,717	\$5,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$16,061	\$5,000
			5110 Total				\$319,785	\$327,924	\$361,240	\$126,658
			<b>020 Total</b>				<b>\$319,785</b>	<b>\$327,924</b>	<b>\$361,240</b>	<b>\$126,658</b>
1	024	DISADVANTAGED STUDENTS SUPPLMT	5110	REGULAR CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$169,498	\$180,790	\$193,980	\$202,127
					211	SOCIAL SECURITY	\$28,166	\$29,996	\$15,011	\$15,463
					221	EMPLOYER'S RETIREMENT COST	\$33,391	\$64,592	\$37,379	\$48,894
					411	INSTRUCTIONAL SUPPLIES	\$31,322	\$6,420	\$14,851	\$24,544
					413	OTHER TEXTBOOKS	\$91,441	\$83,266	\$46,928	\$86,964
					418	COMPUTER SOFTWARE AND SUPPLIES	\$70,650	\$50,482	\$62,430	\$62,430
			5110 Total				\$424,468	\$415,546	\$370,579	\$440,422
			5120	CTE CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$23,431	\$29,324	\$30,429	\$31,707
					211	SOCIAL SECURITY	\$1,740	\$2,243	\$2,328	\$2,426
					221	EMPLOYER'S RETIREMENT COST	\$4,616	\$6,357	\$6,975	\$7,670
					413	OTHER TEXTBOOKS	\$36,511	\$45,097	\$49,368	\$88,887
			5120 Total				\$66,297	\$83,022	\$89,100	\$130,690
			5132	ARTS	181	SUPPLEMENTARY PAY	\$0	\$2,741	\$2,741	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$210	\$210	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$594	\$627	\$0
			5132 Total				\$0	\$3,544	\$3,577	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	181	SUPPLEMENTARY PAY	\$0	\$7,947	\$8,426	\$8,780
					211	SOCIAL SECURITY	\$0	\$608	\$645	\$672
					221	EMPLOYER'S RETIREMENT COST	\$0	\$1,257	\$1,911	\$2,124
			5133 Total				\$0	\$9,812	\$10,982	\$11,576
			5320	ATTENDANCE & SOCIAL WORK SVCS	129	HELD HARMLESS	\$0	\$0	\$727	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$38,211	\$40,573
					211	SOCIAL SECURITY	\$0	\$0	\$2,888	\$3,104
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$8,928	\$9,815
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,975	\$6,296
			5320 Total				\$0	\$0	\$56,729	\$59,788
			5351	AFTER SCHOOL INSTRUCTIONAL SVCS	198	TUTORIAL PAY	\$0	\$0	\$6,402	\$0
					199	OVERTIME PAY	\$0	\$0	\$94	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$497	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,566	\$0
			5351 Total				\$0	\$0	\$8,559	\$0
			5353	SUMMER SCHOOL INSTR SERVICES	198	TUTORIAL PAY	\$10,277	\$3,853	\$18,253	\$26,647
					211	SOCIAL SECURITY	\$786	\$295	\$1,396	\$2,194
					221	EMPLOYER'S RETIREMENT COST	\$1,660	\$835	\$3,289	\$6,509
			5353 Total				\$12,724	\$4,983	\$22,938	\$35,350
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$268	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$36,004	\$37,808
					211	SOCIAL SECURITY	\$0	\$0	\$2,551	\$2,824
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$8,153	\$8,928
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$4,679	\$4,931
			5830 Total				\$0	\$0	\$51,655	\$54,491
			5840	HEALTH SUPPORT SERVICES	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$69,540	\$72,461
					211	SOCIAL SECURITY	\$0	\$0	\$5,090	\$5,543
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$15,929	\$17,528
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$6,497	\$6,846
			5840 Total				\$0	\$0	\$97,055	\$102,378
			5880	PARENT INVOLVEMENT SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$150	\$0
			5880 Total				\$0	\$0	\$150	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	113	DIRECTOR	\$0	\$0	\$79,656	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$5,859	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$18,257	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$6,497	\$0
			6110 Total				\$0	\$0	\$110,269	\$0
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$6,635	\$4,696	\$0
					211	SOCIAL SECURITY	\$0	\$508	\$359	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$1,438	\$1,059	\$0
			6550 Total				\$0	\$8,581	\$6,114	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6720	PLANNING, RESEARCH DEV & PROG	311	CONTRACTED SERVICES	\$16,800	\$16,800	\$16,800	\$16,800
			6720 Total				\$16,800	\$16,800	\$16,800	\$16,800
	024 Total						\$520,288	\$542,288	\$844,509	\$851,495
1	027	TEACHER ASSISTANTS	5110	REGULAR CURRICULAR SERVICES	142	TEACHER ASSISTANT (NCLB)	\$1,612,981	\$1,680,636	\$1,633,115	\$1,698,440
					199	OVERTIME PAY	\$15,205	\$15,107	\$19,261	\$0
					211	SOCIAL SECURITY	\$111,476	\$116,179	\$113,183	\$129,931
					221	EMPLOYER'S RETIREMENT COST	\$315,557	\$370,279	\$375,008	\$410,853
					231	EMPLOYER'S HOSPITALIZATION	\$419,354	\$419,555	\$447,562	\$471,641
					352	EMPLOYEE EDUC. REIMBURSEMENT	\$14,605	\$21,183	\$6,944	\$7,948
			5110 Total				\$2,489,178	\$2,622,938	\$2,595,073	\$2,718,813
			5210	CHILDREN W/DISAB CURRIRULAR SE	142	TEACHER ASSISTANT (NCLB)	\$0	\$26,559	\$33,777	\$35,128
					165	SUBSTITUTE/FOR TEACHER ASST	\$0	\$400	\$13,656	\$1,127
					199	OVERTIME PAY	\$0	\$1,734	\$2,389	\$2,449
					211	SOCIAL SECURITY	\$3	\$1,804	\$5,150	\$2,961
					221	EMPLOYER'S RETIREMENT COST	\$0	\$6,134	\$13,602	\$9,363
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$6,264	\$17,792	\$18,749
			5210 Total				\$3	\$42,895	\$86,367	\$69,777
			5310	ALTERNATIVE INSTRUCT SVCS K-12	142	TEACHER ASSISTANT (NCLB)	\$33,314	\$46,384	\$44,899	\$46,695
					199	OVERTIME PAY	\$0	\$0	\$614	\$0
					211	SOCIAL SECURITY	\$2,549	\$2,944	\$3,061	\$3,572
					221	EMPLOYER'S RETIREMENT COST	\$6,563	\$9,985	\$10,430	\$11,296
					231	EMPLOYER'S HOSPITALIZATION	\$10,460	\$10,522	\$14,038	\$14,793
			5310 Total				\$52,885	\$69,836	\$73,042	\$76,356
			5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$12	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$3	\$0
			5330 Total				\$0	\$0	\$15	\$0
			5860	INSTRUCTIONAL TECHNOLOGY SVC	146	SPECIALIST (SCHOOL-BASED)	\$0	\$0	\$26,150	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,998	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$5,978	\$0
			5860 Total				\$0	\$0	\$34,126	\$0
	027 Total						\$2,542,066	\$2,735,669	\$2,788,622	\$2,864,946
1	028	STATE HQ BONUSES	5110	REGULAR CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$4,545	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$348	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,095	\$0
			5110 Total				\$0	\$0	\$5,988	\$0
	028 Total						\$0	\$0	\$5,988	\$0
1	029	BEHAVIORAL SUPPORT	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$410	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$14,153	\$0
			5110 Total				\$0	\$0	\$14,563	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	129	HELD HARMLESS	\$0	\$0	\$1,340	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$50,000	\$50,000	\$51,340	\$54,892
					142	TEACHER ASSISTANT (NCLB)	\$22,712	\$22,075	\$22,943	\$23,860
					211	SOCIAL SECURITY	\$5,257	\$5,209	\$3,740	\$6,025

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$9,916	\$15,626	\$11,824	\$19,051
					231	EMPLOYER'S HOSPITALIZATION	\$12,115	\$12,439	\$6,929	\$7,302
					332	TRAVEL	\$0	\$0	\$2,320	\$0
			5210 Total				\$100,000	\$105,350	\$100,437	\$111,130
	029 Total						\$100,000	\$105,350	\$115,000	\$111,130
1	031	LOW-WEALTH COUNTIES SUPP FUND	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$104,624	\$117,605	\$0
					129	HELD HARMLESS	\$0	\$0	\$2,205	\$0
					162	SUBSTITUTE/REGULAR	\$0	\$0	\$166,281	\$0
					181	SUPPLEMENTARY PAY	\$1,073,131	\$1,087,304	\$1,094,113	\$1,094,113
					211	SOCIAL SECURITY	\$81,805	\$90,697	\$104,895	\$83,700
					221	EMPLOYER'S RETIREMENT COST	\$207,830	\$254,380	\$273,531	\$288,849
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$532	\$1,944	\$7,397
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,119	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$888	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$717	\$0
			5110 Total				\$1,362,766	\$1,537,539	\$1,763,298	\$1,474,059
			5111	JROTC CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$1,088	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$83	\$0
			5111 Total				\$0	\$0	\$1,171	\$0
			5120	CTE CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$7,935	\$0
					181	SUPPLEMENTARY PAY	\$129,176	\$129,225	\$136,128	\$136,128
					211	SOCIAL SECURITY	\$9,882	\$9,886	\$11,021	\$10,414
					221	EMPLOYER'S RETIREMENT COST	\$25,448	\$28,016	\$31,118	\$32,860
			5120 Total				\$164,506	\$167,127	\$186,202	\$179,402
			5132	ARTS	162	SUBSTITUTE/REGULAR	\$0	\$0	\$16,900	\$0
					181	SUPPLEMENTARY PAY	\$78,362	\$77,886	\$75,693	\$75,693
					211	SOCIAL SECURITY	\$5,995	\$5,958	\$7,084	\$5,791
					221	EMPLOYER'S RETIREMENT COST	\$15,437	\$16,886	\$17,290	\$18,258
			5132 Total				\$99,794	\$100,731	\$116,967	\$99,742
			5133	PHYSICAL EDUCATION AND HEALTH	162	SUBSTITUTE/REGULAR	\$0	\$0	\$25,600	\$0
					181	SUPPLEMENTARY PAY	\$111,017	\$114,702	\$105,666	\$105,666
					211	SOCIAL SECURITY	\$8,493	\$8,775	\$10,042	\$8,083
					221	EMPLOYER'S RETIREMENT COST	\$21,870	\$24,867	\$24,227	\$25,583
			5133 Total				\$141,380	\$148,344	\$165,535	\$139,332
			5134	WORLD LANGUAGES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$4,600	\$0
					181	SUPPLEMENTARY PAY	\$10,322	\$10,322	\$13,692	\$13,692
					211	SOCIAL SECURITY	\$790	\$790	\$1,399	\$1,047
					221	EMPLOYER'S RETIREMENT COST	\$2,033	\$2,238	\$3,172	\$3,350
			5134 Total				\$13,144	\$13,349	\$22,863	\$18,089
			5210	CHILDREN W/DISAB CURRIRULAR SE	181	SUPPLEMENTARY PAY	\$0	\$34,374	\$168,174	\$168,174
					211	SOCIAL SECURITY	\$0	\$12,584	\$13,554	\$12,865
					221	EMPLOYER'S RETIREMENT COST	\$0	\$35,664	\$40,530	\$40,681
			5210 Total				\$0	\$82,622	\$222,258	\$221,720
			5260	ACAD/INTELL GIFTED CURRIC SERV	181	SUPPLEMENTARY PAY	\$19,168	\$19,378	\$16,322	\$16,322

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$1,466	\$1,483	\$1,249	\$1,249
					221	EMPLOYER'S RETIREMENT COST	\$3,776	\$4,201	\$3,699	\$3,948
			5260 Total				\$24,410	\$25,061	\$21,270	\$21,519
			5270	LEP SERVICES	181	SUPPLEMENTARY PAY	\$69,778	\$70,682	\$74,073	\$74,073
					211	SOCIAL SECURITY	\$5,338	\$5,943	\$5,667	\$5,667
					221	EMPLOYER'S RETIREMENT COST	\$13,746	\$16,841	\$17,058	\$17,918
			5270 Total				\$88,862	\$93,466	\$96,798	\$97,658
			5310	ALTERNATIVE INSTRUCT SVCS K-12	162	SUBSTITUTE/REGULAR	\$0	\$0	\$9,000	\$0
					181	SUPPLEMENTARY PAY	\$36,850	\$36,787	\$34,372	\$34,372
					211	SOCIAL SECURITY	\$6,465	\$2,814	\$2,629	\$2,629
					221	EMPLOYER'S RETIREMENT COST	\$11,176	\$7,991	\$7,831	\$8,270
			5310 Total				\$54,491	\$47,593	\$53,832	\$45,271
			5320	ATTENDANCE & SOCIAL WORK SVCS	181	SUPPLEMENTARY PAY	\$37,076	\$39,396	\$38,766	\$68,766
					211	SOCIAL SECURITY	\$2,836	\$3,014	\$3,527	\$5,261
					221	EMPLOYER'S RETIREMENT COST	\$7,304	\$8,541	\$8,426	\$16,634
			5320 Total				\$47,216	\$50,951	\$50,720	\$90,661
			5330	REMEDIAL & SUPPL K-12 SVCS	181	SUPPLEMENTARY PAY	\$0	\$2,741	\$6,001	\$6,001
					211	SOCIAL SECURITY	\$0	\$210	\$459	\$459
					221	EMPLOYER'S RETIREMENT COST	\$0	\$594	\$1,393	\$1,452
			5330 Total				\$0	\$3,544	\$7,852	\$7,912
			5400	SCHOOL LEADERSHIP SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$788	\$788
					211	SOCIAL SECURITY	\$0	\$0	\$60	\$60
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$190	\$191
			5400 Total				\$0	\$0	\$1,038	\$1,039
			5403	SCHOOL TREASURER	151	OFFICE PERSONNEL	\$328,753	\$327,570	\$361,974	\$376,453
					181	SUPPLEMENTARY PAY	\$9,844	\$9,371	\$9,844	\$9,844
					211	SOCIAL SECURITY	\$22,863	\$23,435	\$25,982	\$29,552
					221	EMPLOYER'S RETIREMENT COST	\$66,626	\$72,038	\$84,280	\$93,445
					231	EMPLOYER'S HOSPITALIZATION	\$61,435	\$61,140	\$71,490	\$75,336
			5403 Total				\$489,522	\$493,555	\$553,570	\$584,630
			5404	SCHOOL SUPPORT	151	OFFICE PERSONNEL	\$299,572	\$309,757	\$348,687	\$362,635
					181	SUPPLEMENTARY PAY	\$7,718	\$7,639	\$9,923	\$9,923
					211	SOCIAL SECURITY	\$19,715	\$21,096	\$25,423	\$28,501
					221	EMPLOYER'S RETIREMENT COST	\$60,872	\$67,407	\$81,857	\$90,122
					231	EMPLOYER'S HOSPITALIZATION	\$80,265	\$77,508	\$97,580	\$102,830
			5404 Total				\$468,142	\$483,407	\$563,470	\$594,011
			5410	SCHOOL PRINCIPAL	181	SUPPLEMENTARY PAY	\$110,025	\$146,350	\$131,693	\$131,693
					211	SOCIAL SECURITY	\$8,417	\$10,043	\$12,284	\$10,075
					221	EMPLOYER'S RETIREMENT COST	\$21,675	\$24,126	\$28,379	\$31,857
			5410 Total				\$140,117	\$180,520	\$173,356	\$173,625
			5420	SCHOOL ASSISTANT PRINCIPAL	181	SUPPLEMENTARY PAY	\$75,243	\$64,244	\$64,722	\$64,722
					211	SOCIAL SECURITY	\$5,756	\$4,792	\$4,951	\$4,951
					221	EMPLOYER'S RETIREMENT COST	\$14,823	\$13,581	\$14,852	\$15,656
			5420 Total				\$95,822	\$82,618	\$84,525	\$85,329

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5810	EDUCATIONAL MEDIA SERVICES	151	OFFICE PERSONNEL	\$69,805	\$73,295	\$75,132	\$90,067
					181	SUPPLEMENTARY PAY	\$52,007	\$48,426	\$48,216	\$48,216
					211	SOCIAL SECURITY	\$8,751	\$8,729	\$8,725	\$10,579
					221	EMPLOYER'S RETIREMENT COST	\$23,997	\$26,263	\$28,267	\$33,451
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			5810 Total				\$160,865	\$163,039	\$167,359	\$189,710
			5820	STUDENT ACCOUNTING	151	OFFICE PERSONNEL	\$315,625	\$316,571	\$335,410	\$348,826
					181	SUPPLEMENTARY PAY	\$9,056	\$9,056	\$9,806	\$9,806
					211	SOCIAL SECURITY	\$22,615	\$22,829	\$24,236	\$27,435
					221	EMPLOYER'S RETIREMENT COST	\$63,885	\$71,392	\$79,108	\$86,753
					231	EMPLOYER'S HOSPITALIZATION	\$63,052	\$64,319	\$71,495	\$75,342
			5820 Total				\$474,233	\$484,166	\$520,056	\$548,162
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$680	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$1,338	\$0	\$0
					151	OFFICE PERSONNEL	\$101,204	\$101,552	\$100,355	\$102,864
					181	SUPPLEMENTARY PAY	\$90,988	\$90,590	\$90,988	\$90,988
					211	SOCIAL SECURITY	\$15,744	\$14,154	\$13,499	\$14,830
					221	EMPLOYER'S RETIREMENT COST	\$43,890	\$41,092	\$44,073	\$46,893
					231	EMPLOYER'S HOSPITALIZATION	\$17,342	\$17,396	\$19,302	\$20,340
			5830 Total				\$269,166	\$266,123	\$268,897	\$275,915
			5840	HEALTH SUPPORT SERVICES	146	SPECIALIST (SCHOOL-BASED)	\$29,557	\$7,005	\$0	\$0
					181	SUPPLEMENTARY PAY	\$46,181	\$47,066	\$49,697	\$49,697
					211	SOCIAL SECURITY	\$5,196	\$4,061	\$3,809	\$3,802
					221	EMPLOYER'S RETIREMENT COST	\$14,920	\$11,723	\$12,083	\$12,022
					231	EMPLOYER'S HOSPITALIZATION	\$5,255	\$1,597	\$1,044	\$1,100
			5840 Total				\$101,109	\$71,452	\$66,633	\$66,621
			5860	INSTRUCTIONAL TECHNOLOGY SVC	146	SPECIALIST (SCHOOL-BASED)	\$0	\$0	\$190,138	\$167,915
					211	SOCIAL SECURITY	\$0	\$0	\$14,546	\$12,845
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$45,823	\$40,619
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$42,680	\$22,191
			5860 Total				\$0	\$0	\$293,186	\$243,570
			6110	REGULAR CURRICULUM SUPPORT&DEV	151	OFFICE PERSONNEL	\$139,399	\$84,079	\$75,117	\$78,121
					153	ADMINISTRATIVE SPECIALIST	\$0	\$74,409	\$81,396	\$84,652
					181	SUPPLEMENTARY PAY	\$28,067	\$28,067	\$30,660	\$30,660
					211	SOCIAL SECURITY	\$12,364	\$14,560	\$13,992	\$14,798
					221	EMPLOYER'S RETIREMENT COST	\$31,981	\$40,445	\$37,115	\$46,792
					231	EMPLOYER'S HOSPITALIZATION	\$18,623	\$20,243	\$17,685	\$18,637
			6110 Total				\$230,434	\$261,803	\$255,964	\$273,660
			6400	TECHNOLOGY SUPPORT SERVICES	151	OFFICE PERSONNEL	\$34,516	\$33,549	\$35,470	\$49,389
					152	TECHNICIAN	\$240,360	\$237,739	\$250,416	\$260,433
					199	OVERTIME PAY	\$408	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$20,053	\$19,741	\$20,946	\$23,701
					221	EMPLOYER'S RETIREMENT COST	\$54,234	\$59,629	\$65,524	\$74,946
					231	EMPLOYER'S HOSPITALIZATION	\$44,142	\$44,281	\$48,708	\$51,328



Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6400 Total				\$393,714	\$394,939	\$421,063	\$459,797
			6610	FINANCIAL SERVICES	151	OFFICE PERSONNEL	\$286,930	\$276,208	\$288,121	\$313,901
					199	OVERTIME PAY	\$794	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$18,571	\$18,890	\$20,460	\$24,013
					221	EMPLOYER'S RETIREMENT COST	\$56,682	\$59,882	\$66,279	\$75,933
					231	EMPLOYER'S HOSPITALIZATION	\$42,545	\$43,749	\$46,680	\$49,191
			6610 Total				\$405,521	\$398,729	\$421,540	\$463,038
			6620	HUMAN RESOURCE SERVICES	151	OFFICE PERSONNEL	\$126,731	\$125,348	\$143,427	\$149,164
					211	SOCIAL SECURITY	\$9,323	\$9,234	\$10,592	\$46,833
					221	EMPLOYER'S RETIREMENT COST	\$24,966	\$27,175	\$32,873	\$148,092
					231	EMPLOYER'S HOSPITALIZATION	\$18,918	\$16,848	\$21,057	\$22,190
			6620 Total				\$179,938	\$178,606	\$207,948	\$366,279
			6940	LEADERSHIP SERVICES	151	OFFICE PERSONNEL	\$56,865	\$56,865	\$58,296	\$60,628
					211	SOCIAL SECURITY	\$4,225	\$4,221	\$4,331	\$4,855
					221	EMPLOYER'S RETIREMENT COST	\$11,202	\$12,328	\$13,361	\$14,664
			6940 Total				\$72,292	\$73,414	\$75,988	\$80,147
			<b>031 Total</b>				<b>\$5,477,443</b>	<b>\$5,802,698</b>	<b>\$6,782,359</b>	<b>\$6,800,898</b>
1	032	CHILDREN WITH SPECIAL NEEDS	5210	CHILDREN W/DISAB CURRIRULAR SE	121	TEACHER	\$1,715,381	\$1,701,545	\$1,674,949	\$1,774,966
					129	HELD HARMLESS	\$0	\$0	\$28,473	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$283,453	\$325,665	\$428,081	\$446,060
					142	TEACHER ASSISTANT (NCLB)	\$0	\$26,000	\$177,185	\$184,272
					162	SUBSTITUTE/REGULAR	\$18,382	\$14,324	\$19,643	\$20,429
					163	SUBSTITUTE/STAFF DEV	\$800	\$80	\$880	\$915
					165	SUBSTITUTE/FOR TEACHER ASST	\$0	\$0	\$160	\$166
					198	TUTORIAL PAY	\$0	\$0	\$1,573	\$1,636
					211	SOCIAL SECURITY	\$160,379	\$156,369	\$166,535	\$185,776
					221	EMPLOYER'S RETIREMENT COST	\$436,594	\$472,967	\$521,531	\$550,736
					231	EMPLOYER'S HOSPITALIZATION	\$299,529	\$254,293	\$281,332	\$296,468
					311	CONTRACTED SERVICES	\$116,591	\$215,111	\$272,163	\$214,903
					317	PSYCOLOGICAL CONTRACT SERVICES	\$41,915	\$56,600	\$0	\$0
			5210 Total				\$3,073,025	\$3,222,953	\$3,572,504	\$3,676,327
			5211	HOMEBOUND CURRICULAR SERVICES	121	TEACHER	\$22,500	\$27,500	\$25,670	\$27,446
					129	HELD HARMLESS	\$0	\$0	\$670	\$0
					211	SOCIAL SECURITY	\$1,546	\$1,886	\$1,883	\$2,100
					221	EMPLOYER'S RETIREMENT COST	\$4,432	\$5,999	\$6,045	\$6,639
					231	EMPLOYER'S HOSPITALIZATION	\$2,368	\$2,897	\$3,509	\$3,698
			5211 Total				\$30,846	\$38,282	\$37,778	\$39,883
			5230	PRE-K CHILDREN W/DISAB CURRIC	121	TEACHER	\$200,800	\$202,950	\$206,049	\$216,095
					129	HELD HARMLESS	\$0	\$0	\$1,335	\$0
					162	SUBSTITUTE/REGULAR	\$1,623	\$1,560	\$3,301	\$3,433
					163	SUBSTITUTE/STAFF DEV	\$40	\$0	\$195	\$203
					211	SOCIAL SECURITY	\$13,664	\$13,777	\$14,425	\$16,809
					221	EMPLOYER'S RETIREMENT COST	\$39,628	\$44,164	\$47,500	\$50,160
					231	EMPLOYER'S HOSPITALIZATION	\$25,224	\$25,304	\$28,076	\$29,586

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5230 Total				\$280,979	\$287,756	\$300,882	\$316,287
			5240	SPEECH & LANGUAGE PATH SERV	318	SPEECH/LANGUAGE CONTRACT SVCS	\$223,776	\$348,800	\$356,640	\$350,000
			5240 Total				\$223,776	\$348,800	\$356,640	\$350,000
			5250	AUDIOLOGY SERVICES	311	CONTRACTED SERVICES	\$118,354	\$105,450	\$193,360	\$100,000
			5250 Total				\$118,354	\$105,450	\$193,360	\$100,000
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$360	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$55,000	\$55,000	\$0	\$0
					211	SOCIAL SECURITY	\$3,811	\$3,811	\$28	\$0
					221	EMPLOYER'S RETIREMENT COST	\$10,835	\$12,015	\$154	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$1,044	\$0
			5830 Total				\$75,952	\$77,152	\$1,586	\$0
			5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$62,802	\$4,662	\$23,504	\$0
			5840 Total				\$62,802	\$4,662	\$23,504	\$0
			6200	SPEC POP SUPPORT/DEV SVCS	151	OFFICE PERSONNEL	\$31,880	\$30,974	\$32,681	\$33,988
					211	SOCIAL SECURITY	\$5,604	\$1,801	\$1,957	\$2,600
					221	EMPLOYER'S RETIREMENT COST	\$16,280	\$6,912	\$7,490	\$8,222
					231	EMPLOYER'S HOSPITALIZATION	\$10,065	\$6,326	\$6,594	\$6,949
			6200 Total				\$63,829	\$46,013	\$48,722	\$51,759
			6550	TRANSPORTATION OF PUPILS	147	MONITOR	\$4,267	\$4,802	\$17,933	\$18,651
					199	OVERTIME PAY	\$0	\$4	\$88	\$0
					211	SOCIAL SECURITY	\$330	\$368	\$1,379	\$1,427
					221	EMPLOYER'S RETIREMENT COST	\$0	\$76	\$752	\$794
			6550 Total				\$4,597	\$5,250	\$20,153	\$20,872
			<b>032 Total</b>				<b>\$3,934,160</b>	<b>\$4,136,318</b>	<b>\$4,555,128</b>	<b>\$4,555,128</b>
1	034	ACADEMIC/INTELLECTUALLY GIFTED	5260	ACAD/INTELL GIFTED CURRIC SERV	121	TEACHER	\$368,965	\$362,092	\$365,574	\$367,000
					129	HELD HARMLESS	\$0	\$0	\$3,042	\$0
					162	SUBSTITUTE/REGULAR	\$4,929	\$3,086	\$3,452	\$3,635
					211	SOCIAL SECURITY	\$24,882	\$24,609	\$24,684	\$28,354
					221	EMPLOYER'S RETIREMENT COST	\$72,652	\$78,587	\$84,344	\$89,067
					231	EMPLOYER'S HOSPITALIZATION	\$43,441	\$39,020	\$43,298	\$45,627
					311	CONTRACTED SERVICES	\$0	\$12,284	\$11,303	\$0
					312	PD EXPENSES/PD TRAVEL	\$0	\$175	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$1,589	\$0
			5260 Total				\$514,869	\$519,854	\$537,286	\$533,683
			<b>034 Total</b>				<b>\$514,869</b>	<b>\$519,854</b>	<b>\$537,286</b>	<b>\$533,683</b>
1	039	SCHOOL RESOURCE OFFICERS FOR E	5850	SAFETY & SECURITY SUPPORT SVC	311	CONTRACTED SERVICES	\$249,240	\$266,664	\$533,328	\$266,664
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,963	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$87,364	\$0
			5850 Total				\$249,240	\$266,664	\$622,655	\$266,664
			<b>039 Total</b>				<b>\$249,240</b>	<b>\$266,664</b>	<b>\$622,655</b>	<b>\$266,664</b>
1	042	SCHOOL NURSES	5840	HEALTH SUPPORT SERVICES	129	HELD HARMLESS	\$0	\$0	\$2,472	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$279,840	\$274,120	\$295,072	\$310,041
					211	SOCIAL SECURITY	\$19,282	\$18,735	\$20,235	\$23,718
					221	EMPLOYER'S RETIREMENT COST	\$55,176	\$59,542	\$61,334	\$74,999

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5840 Total		231	EMPLOYER'S HOSPITALIZATION	\$31,937	\$29,924	\$35,976	\$37,912
		<b>042 Total</b>					<b>\$386,235</b>	<b>\$382,321</b>	<b>\$415,090</b>	<b>\$446,670</b>
1	043	CHILD AND FAMILY SUPPORT TEAMS	5320	ATTENDANCE & SOCIAL WORK SVCS	129	HELD HARMLESS	\$0	\$0	\$2,921	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$237,684	\$224,787	\$223,276	\$235,698
					211	SOCIAL SECURITY	\$16,810	\$15,770	\$15,877	\$18,031
					221	EMPLOYER'S RETIREMENT COST	\$46,880	\$48,886	\$51,831	\$57,015
					231	EMPLOYER'S HOSPITALIZATION	\$34,366	\$31,630	\$35,095	\$36,983
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$6,677	\$7,000
					332	TRAVEL	\$0	\$0	\$4,436	\$4,500
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$18,005	\$20,000
			5320 Total				\$335,739	\$321,072	\$358,117	\$379,226
			5840	HEALTH SUPPORT SERVICES	221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,857	\$0
					311	CONTRACTED SERVICES	\$0	\$1,848	\$17,332	\$3,000
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$1,550	\$1,899
					332	TRAVEL	\$0	\$0	\$5,817	\$6,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$8,506	\$9,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$91	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$5,855	\$0
			5840 Total				\$0	\$1,848	\$41,008	\$19,899
		<b>043 Total</b>					<b>\$335,739</b>	<b>\$322,920</b>	<b>\$399,125</b>	<b>\$399,125</b>
1	045	COMPENSATION BONUS (LEGISLATED	5110	REGULAR CURRICULAR SERVICES	180	BONUS PAY	\$0	\$135,100	\$110,054	\$0
					211	SOCIAL SECURITY	\$0	\$10,337	\$8,419	\$0
			5110 Total				\$0	\$145,437	\$118,473	\$0
			5111	JROTC CURRICULAR SERVICES	180	BONUS PAY	\$0	\$1,400	\$1,005	\$0
					211	SOCIAL SECURITY	\$0	\$80	\$92	\$0
			5111 Total				\$0	\$1,480	\$1,097	\$0
			5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$0	\$15,750	\$13,800	\$0
					211	SOCIAL SECURITY	\$0	\$1,205	\$1,056	\$0
			5120 Total				\$0	\$16,955	\$14,856	\$0
			5132	ARTS	180	BONUS PAY	\$0	\$6,300	\$7,200	\$0
					211	SOCIAL SECURITY	\$0	\$482	\$551	\$0
			5132 Total				\$0	\$6,782	\$7,751	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	180	BONUS PAY	\$0	\$7,000	\$11,100	\$0
					211	SOCIAL SECURITY	\$0	\$536	\$849	\$0
			5133 Total				\$0	\$7,536	\$11,949	\$0
			5134	WORLD LANGUAGES	180	BONUS PAY	\$0	\$0	\$1,200	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$92	\$0
			5134 Total				\$0	\$0	\$1,292	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$14,350	\$14,100	\$0
					211	SOCIAL SECURITY	\$0	\$1,098	\$1,079	\$0
			5210 Total				\$0	\$15,448	\$15,179	\$0
			5211	HOMEBOUND CURRICULAR SERVICES	180	BONUS PAY	\$0	\$350	\$300	\$0
					211	SOCIAL SECURITY	\$0	\$27	\$23	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5211 Total				\$0	\$377	\$323	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	180	BONUS PAY	\$0	\$1,400	\$1,200	\$0
					211	SOCIAL SECURITY	\$0	\$107	\$92	\$0
			5230 Total				\$0	\$1,507	\$1,292	\$0
			5260	ACAD/INTELL GIFTED CURRIC SERV	180	BONUS PAY	\$0	\$1,750	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$134	\$115	\$0
			5260 Total				\$0	\$1,884	\$1,615	\$0
			5270	LEP SERVICES	180	BONUS PAY	\$0	\$5,600	\$5,400	\$0
					211	SOCIAL SECURITY	\$0	\$428	\$413	\$0
			5270 Total				\$0	\$6,028	\$5,813	\$0
			5310	ALTERNATIVE INSTRUCT SVCS K-12	180	BONUS PAY	\$0	\$2,450	\$2,100	\$0
					211	SOCIAL SECURITY	\$0	\$187	\$161	\$0
			5310 Total				\$0	\$2,637	\$2,261	\$0
			5320	ATTENDANCE & SOCIAL WORK SVCS	180	BONUS PAY	\$0	\$4,200	\$3,600	\$0
					211	SOCIAL SECURITY	\$0	\$321	\$275	\$0
			5320 Total				\$0	\$4,521	\$3,875	\$0
			5340	PRE-K READINESS/REM & SUPPL SV	180	BONUS PAY	\$0	\$1,050	\$300	\$0
					211	SOCIAL SECURITY	\$0	\$80	\$23	\$0
			5340 Total				\$0	\$1,130	\$323	\$0
			5810	EDUCATIONAL MEDIA SERVICES	180	BONUS PAY	\$0	\$4,200	\$3,600	\$0
					211	SOCIAL SECURITY	\$0	\$321	\$275	\$0
			5810 Total				\$0	\$4,521	\$3,875	\$0
			5830	GUIDANCE SERVICES	180	BONUS PAY	\$0	\$8,750	\$7,500	\$0
					211	SOCIAL SECURITY	\$0	\$670	\$574	\$0
			5830 Total				\$0	\$9,420	\$8,074	\$0
			5840	HEALTH SUPPORT SERVICES	180	BONUS PAY	\$0	\$3,850	\$3,900	\$0
					211	SOCIAL SECURITY	\$0	\$295	\$298	\$0
			5840 Total				\$0	\$4,145	\$4,198	\$0
			<b>045 Total</b>				<b>\$0</b>	<b>\$229,809</b>	<b>\$202,246</b>	<b>\$0</b>
1	048	STATE FUNDED BONUS	5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$14,150	\$0	\$3,100	\$0
					211	SOCIAL SECURITY	\$1,082	\$0	\$237	\$0
			5120 Total				\$15,232	\$0	\$3,337	\$0
			5260	ACAD/INTELL GIFTED CURRIC SERV	180	BONUS PAY	\$1,850	\$0	\$1,700	\$0
					211	SOCIAL SECURITY	\$130	\$0	\$130	\$0
			5260 Total				\$1,980	\$0	\$1,830	\$0
			5410	SCHOOL PRINCIPAL	180	BONUS PAY	\$25,000	\$9,000	\$23,400	\$0
					211	SOCIAL SECURITY	\$1,912	\$689	\$1,790	\$0
			5410 Total				\$26,912	\$9,689	\$25,190	\$0
			<b>048 Total</b>				<b>\$44,125</b>	<b>\$9,689</b>	<b>\$30,357</b>	<b>\$0</b>
1	054	LIMITED ENGL PROFICIENCY (LEP)	5270	LEP SERVICES	121	TEACHER	\$899,458	\$875,782	\$913,183	\$960,675
					129	HELD HARMLESS	\$0	\$0	\$8,771	\$0
					142	TEACHER ASSISTANT (NCLB)	\$203,512	\$200,158	\$241,881	\$251,557
					146	SPECIALIST (SCHOOL-BASED)	\$18,850	\$15,238	\$11,555	\$12,017
					162	SUBSTITUTE/REGULAR	\$1,200	\$16,920	\$4,387	\$4,562

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					163	SUBSTITUTE/STAFF DEV	\$263	\$80	\$266	\$277
					199	OVERTIME PAY	\$91	\$0	\$120	\$125
					211	SOCIAL SECURITY	\$79,692	\$78,555	\$83,772	\$94,035
					221	EMPLOYER'S RETIREMENT COST	\$217,689	\$235,810	\$266,877	\$281,822
					231	EMPLOYER'S HOSPITALIZATION	\$171,134	\$64,183	\$193,380	\$203,784
					312	PD EXPENSES/PD TRAVEL	\$328	\$2,502	\$6,111	\$6,111
					332	TRAVEL	\$798	\$4,073	\$5,395	\$5,395
					411	INSTRUCTIONAL SUPPLIES	\$2,701	\$99,281	\$27,630	\$33,462
					418	COMPUTER SOFTWARE AND SUPPLIES	\$61,832	\$55,786	\$103,463	\$75,000
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$1,122	\$1,122
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$17,269	\$4,692	\$4,692
			5270 Total				\$1,657,547	\$1,665,636	\$1,872,605	\$1,934,635
			5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT (NCLB)	\$0	\$47,009	\$0	\$50,112
					211	SOCIAL SECURITY	\$0	\$4,038	\$0	\$3,834
					221	EMPLOYER'S RETIREMENT COST	\$0	\$11,627	\$0	\$12,122
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$5,174	\$5,174
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$7,903	\$44,273	\$44,273
			5330 Total				\$0	\$70,577	\$49,447	\$115,515
	054 Total						\$1,657,547	\$1,736,213	\$1,922,052	\$2,050,151
1	055	LEARN & EARN (ECHS)	5110	REGULAR CURRICULAR SERVICES	311	CONTRACTED SERVICES	\$4,020	\$3,783	\$8,032	\$71,887
					312	PD EXPENSES/PD TRAVEL	\$4,967	\$2,140	\$0	\$0
					333	FIELD TRIPS	\$2,476	\$0	\$327	\$0
					411	INSTRUCTIONAL SUPPLIES	\$6,724	\$29,796	\$18,676	\$18,000
					413	OTHER TEXTBOOKS	\$64,813	\$69,657	\$63,166	\$65,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$8,032	\$9,511	\$8,003
					459	OTHER FOOD PURCHASES	\$211	\$495	\$68	\$68
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$4,857	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$28,429	\$3,763	\$2,696	\$2,170
			5110 Total				\$111,640	\$117,668	\$107,332	\$165,128
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$906	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$53,240	\$61,201	\$47,106	\$50,029
					211	SOCIAL SECURITY	\$4,019	\$4,194	\$2,944	\$3,827
					221	EMPLOYER'S RETIREMENT COST	\$10,488	\$13,268	\$11,012	\$12,102
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$5,794	\$7,019	\$7,397
			5830 Total				\$74,053	\$84,458	\$68,987	\$73,355
			5860	INSTRUCTIONAL TECHNOLOGY SVC	146	SPECIALIST (SCHOOL-BASED)	\$0	\$0	\$22,041	\$22,922
					211	SOCIAL SECURITY	\$0	\$0	\$1,582	\$1,754
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$5,016	\$5,545
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,975	\$6,296
			5860 Total				\$0	\$0	\$34,614	\$36,517
			6110	REGULAR CURRICULUM SUPPORT&DEV	311	CONTRACTED SERVICES	\$40,994	\$52,583	\$63,787	\$0
			6110 Total				\$40,994	\$52,583	\$63,787	\$0
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$1,261	\$0	\$260	\$0
					211	SOCIAL SECURITY	\$96	\$0	\$20	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6550 Total				\$1,358	\$0	\$280	\$0
	<b>055 Total</b>						<b>\$228,045</b>	<b>\$254,708</b>	<b>\$275,000</b>	<b>\$275,000</b>
1	056	TRANSPORTATION OF PUPILS	6550	TRANSPORTATION OF PUPILS	165	SUBSTITUTE/FOR TEACHER ASST	\$103,196	\$24,972	\$46,159	\$48,005
					171	DRIVER	\$915,087	\$816,206	\$891,565	\$927,228
					172	DRIVER OVERTIME	\$36,032	\$45,342	\$64,700	\$67,288
					175	SKILLED TRADES	\$395,262	\$362,537	\$380,778	\$396,009
					199	OVERTIME PAY	\$866	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$108,118	\$97,044	\$103,962	\$110,048
					221	EMPLOYER'S RETIREMENT COST	\$147,497	\$153,967	\$198,761	\$209,891
					231	EMPLOYER'S HOSPITALIZATION	\$89,681	\$84,132	\$87,295	\$91,991
					311	CONTRACTED SERVICES	\$1,522	\$6,410	\$8,685	\$5,000
					312	PD EXPENSES/PD TRAVEL	\$68	\$0	\$13,092	\$13,000
					316	CDL MEDICAL EXAMS	\$11,815	\$15,025	\$15,515	\$15,600
					321	PUBLIC UTILITIES - ELECTRIC	\$6,059	\$7,227	\$7,147	\$7,500
					326	CONTRACTED REPAIRS/EQUIPMENT	\$19,945	\$17,578	\$22,238	\$20,000
					342	POSTAGE	\$0	\$33	\$205	\$200
					411	INSTRUCTIONAL SUPPLIES	\$100,759	\$114,395	\$52,356	\$70,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$6,256	\$13,244	\$12,850	\$10,000
					422	REPAIR PARTS, MATERIALS, ETC	\$206,450	\$421,075	\$268,274	\$140,853
					423	GAS/DIESEL FUEL	\$283,190	\$175,474	\$557,616	\$350,665
					424	OIL	\$13,609	\$4,851	\$9,044	\$9,000
					425	TIRES AND TUBES	\$44,287	\$89,182	\$11,694	\$48,000
					552	LICENSE AND TITLE FEES	\$9,693	\$28,084	\$2,006	\$13,000
			6550 Total				\$2,499,393	\$2,476,778	\$2,753,940	\$2,553,278
	<b>056 Total</b>						<b>\$2,499,393</b>	<b>\$2,476,778</b>	<b>\$2,753,940</b>	<b>\$2,553,278</b>
1	061	CLASSROOM MATERIALS	5110	REGULAR CURRICULAR SERVICES	314	PRINTING AND BINDING FEES	\$0	\$0	\$5,566	\$0
					315	REPRODUCTION COSTS	\$0	\$69,510	\$0	\$0
					342	POSTAGE	\$480	\$1,091	\$1,126	\$1,225
					411	INSTRUCTIONAL SUPPLIES	\$124,460	\$170,119	\$115,149	\$180,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$28,004	\$43,468	\$83,061	\$105,000
					461	FURNITURE & EQUIPMENT/INVENTOR	\$4,810	\$2,818	\$528	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$5,010	\$1,503	\$3,495	\$4,300
			5110 Total				\$162,763	\$288,510	\$208,926	\$290,525
			5810	EDUCATIONAL MEDIA SERVICES	414	LIBRARY BOOKS (REG & REPLACE)	\$0	\$0	\$81,450	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,589	\$0
			5810 Total				\$0	\$0	\$83,039	\$0
	<b>061 Total</b>						<b>\$162,763</b>	<b>\$288,510</b>	<b>\$291,965</b>	<b>\$290,525</b>
1	062	LEGISLATED BONUS	5110	REGULAR CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$21,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,607	\$0
			5110 Total				\$0	\$0	\$22,607	\$0
			5111	JROTC CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$38	\$0
			5111 Total				\$0	\$0	\$538	\$0
			5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$1,500	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5120 Total				\$0	\$0	\$1,615	\$0
			5132	ARTS	180	BONUS PAY	\$0	\$0	\$2,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$153	\$0
			5132 Total				\$0	\$0	\$2,153	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5133 Total				\$0	\$0	\$1,615	\$0
			5134	WORLD LANGUAGES	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5134 Total				\$0	\$0	\$1,077	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5210 Total				\$0	\$0	\$1,077	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	180	BONUS PAY	\$0	\$0	\$5,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$421	\$0
			5330 Total				\$0	\$0	\$5,921	\$0
		062 Total					\$0	\$0	\$73,202	\$0
1	068	ALTERNATIVE PROGRAMS AND SCH	5310	ALTERNATIVE INSTRUCT SVCS K-12	121	TEACHER	\$35,250	\$1,331	\$0	\$0
					146	SPECIALIST (SCHOOL-BASED)	\$0	\$23,606	\$24,235	\$24,840
					162	SUBSTITUTE/REGULAR	\$0	\$80	\$320	\$0
					211	SOCIAL SECURITY	\$1,967	\$1,792	\$1,780	\$1,900
					221	EMPLOYER'S RETIREMENT COST	\$7,183	\$5,468	\$5,555	\$6,009
					231	EMPLOYER'S HOSPITALIZATION	\$10,373	\$0	\$9,107	\$7,397
					342	POSTAGE	\$0	\$0	\$16	\$25
					411	INSTRUCTIONAL SUPPLIES	\$0	\$2,967	\$231	\$2,000
			5310 Total				\$54,772	\$35,244	\$41,244	\$42,172
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$1,335	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$11,202	\$46,118	\$44,235	\$46,709
					211	SOCIAL SECURITY	\$741	\$3,180	\$3,122	\$3,573
					221	EMPLOYER'S RETIREMENT COST	\$2,233	\$9,998	\$10,463	\$11,299
					231	EMPLOYER'S HOSPITALIZATION	\$2,593	\$8,389	\$7,019	\$7,397
			5830 Total				\$16,769	\$67,684	\$66,175	\$68,978
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$0	\$0	\$21,666	\$22,207
					211	SOCIAL SECURITY	\$0	\$0	\$1,481	\$1,699
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$4,977	\$5,372
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,975	\$7,397
			6540 Total				\$0	\$0	\$34,099	\$36,675
			6550	TRANSPORTATION OF PUPILS	165	SUBSTITUTE/FOR TEACHER ASST	\$189	\$5,723	\$13,211	\$13,541
					171	DRIVER	\$36,838	\$19,479	\$25,250	\$25,882
					172	DRIVER OVERTIME	\$0	\$0	\$16	\$0
					211	SOCIAL SECURITY	\$2,935	\$1,936	\$2,936	\$3,016
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$11	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$8	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					331	PUPIL TRANSPORTATION-CONTRACT	\$15,525	\$9,831	\$28,375	\$30,000
			6550 Total				\$55,487	\$36,968	\$69,806	\$72,438
	068 Total						\$127,028	\$139,897	\$211,322	\$220,264
1	069	AT-RISK STUDENT SERVICES	5310	ALTERNATIVE INSTRUCT SVCS K-12	142	TEACHER ASSISTANT (NCLB)	\$0	\$3,634	\$0	\$0
					146	SPECIALIST (SCHOOL-BASED)	\$197,652	\$241,199	\$1,024	\$250,000
					162	SUBSTITUTE/REGULAR	\$0	\$0	\$6,194	\$6,500
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$195	\$0
					199	OVERTIME PAY	\$0	\$2,107	\$1,872	\$0
					211	SOCIAL SECURITY	\$14,164	\$17,564	\$184	\$19,622
					221	EMPLOYER'S RETIREMENT COST	\$39,327	\$53,453	\$5,171	\$60,475
					231	EMPLOYER'S HOSPITALIZATION	\$50,311	\$54,606	\$3,591	\$60,067
			5310 Total				\$301,453	\$372,563	\$18,231	\$396,664
			5320	ATTENDANCE & SOCIAL WORK SVCS	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$4,138	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$317	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$997	\$0
			5320 Total				\$0	\$0	\$5,452	\$0
			5420	SCHOOL ASSISTANT PRINCIPAL	116	ASSIST PRINCIPAL-NON-TEACHING	\$556,305	\$587,595	\$640,061	\$670,000
					117	OTHER ASSISTANT PRINCIPAL	\$117,454	\$190,942	\$54,928	\$206,042
					129	HELD HARMLESS	\$473	\$0	\$8,492	\$0
					211	SOCIAL SECURITY	\$47,795	\$55,718	\$50,611	\$67,017
					221	EMPLOYER'S RETIREMENT COST	\$132,711	\$168,991	\$161,237	\$211,915
					231	EMPLOYER'S HOSPITALIZATION	\$62,947	\$76,267	\$77,602	\$81,777
			5420 Total				\$917,685	\$1,079,514	\$992,931	\$1,236,751
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$1,817	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$89,100	\$66,800	\$67,059	\$70,598
					211	SOCIAL SECURITY	\$6,444	\$5,824	\$5,312	\$5,401
					221	EMPLOYER'S RETIREMENT COST	\$17,582	\$17,500	\$16,508	\$17,078
					231	EMPLOYER'S HOSPITALIZATION	\$14,364	\$13,184	(\$0)	\$7,397
			5830 Total				\$127,489	\$103,308	\$90,697	\$100,474
			5840	HEALTH SUPPORT SERVICES	221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$4,276	\$0
			5840 Total				\$0	\$0	\$4,276	\$0
			5850	SAFETY & SECURITY SUPPORT SVC	311	CONTRACTED SERVICES	\$543,861	\$530,943	\$141,399	\$580,823
			5850 Total				\$543,861	\$530,943	\$141,399	\$580,823
			6300	ALT PROGS & SVCS SUPPORT/DEV	144	INTERPRETER/BRAILLIST	\$28,762	\$15,549	\$23,587	\$24,177
					211	SOCIAL SECURITY	\$2,109	\$1,078	\$1,712	\$1,850
					221	EMPLOYER'S RETIREMENT COST	\$5,685	\$3,371	\$5,406	\$5,848
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$1,826	\$7,019	\$7,397
			6300 Total				\$42,862	\$21,824	\$37,724	\$39,272
	069 Total						\$1,933,351	\$2,108,151	\$1,290,710	\$2,353,984
	071	EDUCATION REFORM PILOT PROGRAM	5110	REGULAR CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$590,163	\$590,163
					211	SOCIAL SECURITY	\$0	\$0	\$45,149	\$45,149
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$139,614	\$139,614
			5110 Total				\$0	\$0	\$774,926	\$774,926
			5111	JROTC CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$7,750	\$7,750



Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$593	\$593
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,868	\$1,868
			5111 Total				\$0	\$0	\$10,211	\$10,211
			5120	CTE CURRICULAR SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$75,253	\$75,253
					211	SOCIAL SECURITY	\$0	\$0	\$5,757	\$5,757
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$18,136	\$18,136
			5120 Total				\$0	\$0	\$99,145	\$99,145
			5132	ARTS	181	SUPPLEMENTARY PAY	\$0	\$0	\$37,200	\$37,200
					211	SOCIAL SECURITY	\$0	\$0	\$2,846	\$2,846
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$8,965	\$8,965
			5132 Total				\$0	\$0	\$49,011	\$49,011
			5133	PHYSICAL EDUCATION AND HEALTH	181	SUPPLEMENTARY PAY	\$0	\$0	\$59,675	\$59,675
					211	SOCIAL SECURITY	\$0	\$0	\$4,565	\$4,565
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$14,382	\$14,382
			5133 Total				\$0	\$0	\$78,622	\$78,622
			5134	WORLD LANGUAGES	181	SUPPLEMENTARY PAY	\$0	\$0	\$6,200	\$6,200
					211	SOCIAL SECURITY	\$0	\$0	\$474	\$474
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,494	\$1,494
			5134 Total				\$0	\$0	\$8,169	\$8,169
			5210	CHILDREN W/DISAB CURRIRULAR SE	181	SUPPLEMENTARY PAY	\$0	\$0	\$62,000	\$62,000
					211	SOCIAL SECURITY	\$0	\$0	\$4,743	\$4,743
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$14,942	\$14,942
			5210 Total				\$0	\$0	\$81,685	\$81,685
			5240	SPEECH & LANGUAGE PATH SERV	181	SUPPLEMENTARY PAY	\$0	\$0	\$1,550	\$1,550
					211	SOCIAL SECURITY	\$0	\$0	\$119	\$119
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$374	\$374
			5240 Total				\$0	\$0	\$2,042	\$2,042
			5260	ACAD/INTELL GIFTED CURRIC SERV	181	SUPPLEMENTARY PAY	\$0	\$0	\$5,425	\$5,425
					211	SOCIAL SECURITY	\$0	\$0	\$415	\$415
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,307	\$1,307
			5260 Total				\$0	\$0	\$7,147	\$7,147
			5270	LEP SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$31,000	\$31,000
					211	SOCIAL SECURITY	\$0	\$0	\$2,372	\$2,372
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$7,471	\$7,471
			5270 Total				\$0	\$0	\$40,843	\$40,843
			5310	ALTERNATIVE INSTRUCT SVCS K-12	181	SUPPLEMENTARY PAY	\$0	\$0	\$7,750	\$7,750
					211	SOCIAL SECURITY	\$0	\$0	\$593	\$593
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,868	\$1,868
			5310 Total				\$0	\$0	\$10,211	\$10,211
			5320	ATTENDANCE & SOCIAL WORK SVCS	181	SUPPLEMENTARY PAY	\$0	\$0	\$18,600	\$18,600
					211	SOCIAL SECURITY	\$0	\$0	\$1,423	\$1,423
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$4,483	\$4,483
			5320 Total				\$0	\$0	\$24,506	\$24,506
			5330	REMEDIAL & SUPPL K-12 SVCS	181	SUPPLEMENTARY PAY	\$0	\$0	\$56,188	\$56,188

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$4,299	\$4,299
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$10,179	\$10,179
			5330 Total				\$0	\$0	\$70,665	\$70,665
			5420	SCHOOL ASSISTANT PRINCIPAL	181	SUPPLEMENTARY PAY	\$0	\$0	\$6,200	\$6,200
					211	SOCIAL SECURITY	\$0	\$0	\$474	\$474
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,494	\$1,494
			5420 Total				\$0	\$0	\$8,169	\$8,169
			5810	EDUCATIONAL MEDIA SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$18,600	\$18,600
					211	SOCIAL SECURITY	\$0	\$0	\$1,423	\$1,423
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$4,483	\$4,483
			5810 Total				\$0	\$0	\$24,506	\$24,506
			5830	GUIDANCE SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$36,348	\$36,348
					211	SOCIAL SECURITY	\$0	\$0	\$2,781	\$2,781
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$8,760	\$8,760
			5830 Total				\$0	\$0	\$47,888	\$47,888
			5840	HEALTH SUPPORT SERVICES	181	SUPPLEMENTARY PAY	\$0	\$0	\$18,600	\$18,600
					211	SOCIAL SECURITY	\$0	\$0	\$1,423	\$1,423
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$4,483	\$4,483
			5840 Total				\$0	\$0	\$24,506	\$24,506
	071 Total						\$0	\$0	\$1,362,251	\$1,362,251
1	073	SCHOOL CONNECTIVITY	6400	TECHNOLOGY SUPPORT SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$58,193	\$0
					343	TELECOMMUNICATIONS SERVICES	\$21,892	\$21,892	\$15,325	\$21,892
			6400 Total				\$21,892	\$21,892	\$73,518	\$21,892
	073 Total						\$21,892	\$21,892	\$73,518	\$21,892
1	078	K-8 LITERACY	5860	INSTRUCTIONAL TECHNOLOGY SVC	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$52,260	\$50,033	\$50,033
			5860 Total				\$0	\$52,260	\$50,033	\$50,033
	078 Total						\$0	\$52,260	\$50,033	\$50,033
1	079	EDUCATION WORKFORCE INNOVATION	6120	CTE CURR SUPPORT & DEV SVCS	311	CONTRACTED SERVICES	\$0	\$60,000	\$64,901	\$0
			6120 Total				\$0	\$60,000	\$64,901	\$0
	079 Total						\$0	\$60,000	\$64,901	\$0
1	085	EARLY GRADE READING PROFICIENC	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$875	\$0	\$53,368	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$15,969	\$0
			5110 Total				\$875	\$0	\$69,337	\$0
			5350	EXTENDED DAY/YEAR INSTR SVCS	180	BONUS PAY	\$0	\$0	\$7,200	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$551	\$0
			5350 Total				\$0	\$0	\$7,751	\$0
	085 Total						\$875	\$0	\$77,088	\$0
1	121	CRF-SUMMER LEARNING PROGRAM	5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$0	\$247,688	\$0	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$0	\$37,440	\$0	\$0
					144	INTERPRETER/BRAILLIST	\$0	\$10,595	\$0	\$0
			5350 Total				\$0	\$295,723	\$0	\$0
			5353	SUMMER SCHOOL INSTR SERVICES	312	PD EXPENSES/PD TRAVEL	\$0	\$1,800	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$283,477	\$0	\$0
			5353 Total				\$0	\$285,277	\$0	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
		<b>121 Total</b>					\$0	\$581,000	\$0	\$0
1	123	CRF-NONDIGITAL RESOURCES	5110	REGULAR CURRICULAR SERVICES	315	REPRODUCTION COSTS	\$0	\$10,917	\$0	\$0
			5110 Total				\$0	\$10,917	\$0	\$0
		<b>123 Total</b>					\$0	\$10,917	\$0	\$0
1	124	CRF-STUDENT COMPUTERS & DEVICE	5860	INSTRUCTIONAL TECHNOLOGY SVC	462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$127,479	\$0	\$0
			5860 Total				\$0	\$127,479	\$0	\$0
		<b>124 Total</b>					\$0	\$127,479	\$0	\$0
1	125	CRF-SCHOOL NUTRITION	6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$74,629	\$0	\$0
			6550 Total				\$0	\$74,629	\$0	\$0
			7200	NUTRITION SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$458,192	\$0	\$0
			7200 Total				\$0	\$458,192	\$0	\$0
		<b>125 Total</b>					\$0	\$532,821	\$0	\$0
1	126	CRF-PERSONNEL COMPUTERS & DEVI	5860	INSTRUCTIONAL TECHNOLOGY SVC	462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$154	\$0	\$0
			5860 Total				\$0	\$154	\$0	\$0
		<b>126 Total</b>					\$0	\$154	\$0	\$0
1	127	CRF-CONNECTIVITY SCHOOL BUSES	5860	INSTRUCTIONAL TECHNOLOGY SVC	462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$7,560	\$0	\$0
			5860 Total				\$0	\$7,560	\$0	\$0
		<b>127 Total</b>					\$0	\$7,560	\$0	\$0
1	128	CRF-HOME & COMMUNITY WIFI	5860	INSTRUCTIONAL TECHNOLOGY SVC	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$35,088	\$0	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$61,556	\$0	\$0
			5860 Total				\$0	\$96,644	\$0	\$0
		<b>128 Total</b>					\$0	\$96,644	\$0	\$0
1	129	CRF-LEARNING MANAGEMENT SYSTEM	5860	INSTRUCTIONAL TECHNOLOGY SVC	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$15,390	\$0	\$0
			5860 Total				\$0	\$15,390	\$0	\$0
		<b>129 Total</b>					\$0	\$15,390	\$0	\$0
1	131	TEXTBOOKS AND DIGITAL RESOURCE	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$42,804	\$44,999	\$43,997	\$43,997
					413	OTHER TEXTBOOKS	\$41,445	\$79,796	\$144,621	\$144,621
					418	COMPUTER SOFTWARE AND SUPPLIES	\$135,893	\$165,005	\$153,767	\$153,767
			5110 Total				\$220,142	\$289,800	\$342,385	\$342,385
		<b>131 Total</b>					\$220,142	\$289,800	\$342,385	\$342,385
1	141	LEGISLATIVE BONUS	5110	REGULAR CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$695,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$53,206	\$0
			5110 Total				\$0	\$0	\$748,706	\$0
			5111	JROTC CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$8,395	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$642	\$0
			5111 Total				\$0	\$0	\$9,037	\$0
			5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$73,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$5,623	\$0
			5120 Total				\$0	\$0	\$79,123	\$0
			5132	ARTS	180	BONUS PAY	\$0	\$0	\$37,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2,869	\$0
			5132 Total				\$0	\$0	\$40,369	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	180	BONUS PAY	\$0	\$0	\$55,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$4,246	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5133 Total				\$0	\$0	\$59,746	\$0
			5134	WORLD LANGUAGES	180	BONUS PAY	\$0	\$0	\$6,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$459	\$0
			5134 Total				\$0	\$0	\$6,459	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$0	\$125,700	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$9,616	\$0
			5210 Total				\$0	\$0	\$135,316	\$0
			5211	HOMEBOUND CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5211 Total				\$0	\$0	\$1,615	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	180	BONUS PAY	\$0	\$0	\$15,600	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,193	\$0
			5230 Total				\$0	\$0	\$16,793	\$0
			5240	SPEECH & LANGUAGE PATH SERV	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5240 Total				\$0	\$0	\$1,615	\$0
			5260	ACAD/INTELL GIFTED CURRIC SERV	180	BONUS PAY	\$0	\$0	\$7,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$574	\$0
			5260 Total				\$0	\$0	\$8,074	\$0
			5270	LEP SERVICES	180	BONUS PAY	\$0	\$0	\$43,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,328	\$0
			5270 Total				\$0	\$0	\$46,828	\$0
			5310	ALTERNATIVE INSTRUCT SVCS K-12	180	BONUS PAY	\$0	\$0	\$31,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2,372	\$0
			5310 Total				\$0	\$0	\$33,372	\$0
			5320	ATTENDANCE & SOCIAL WORK SVCS	180	BONUS PAY	\$0	\$0	\$18,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,377	\$0
			5320 Total				\$0	\$0	\$19,377	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	180	BONUS PAY	\$0	\$0	\$46,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,557	\$0
			5330 Total				\$0	\$0	\$50,057	\$0
			5340	PRE-K READINESS/REM & SUPPL SV	180	BONUS PAY	\$0	\$0	\$58,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$4,437	\$0
			5340 Total				\$0	\$0	\$62,437	\$0
			5400	SCHOOL LEADERSHIP SERVICES	180	BONUS PAY	\$0	\$0	\$3,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$230	\$0
			5400 Total				\$0	\$0	\$3,230	\$0
			5403	SCHOOL TREASURER	180	BONUS PAY	\$0	\$0	\$21,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,607	\$0
			5403 Total				\$0	\$0	\$22,607	\$0
			5404	SCHOOL SUPPORT	180	BONUS PAY	\$0	\$0	\$22,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,661	\$0
			5404 Total				\$0	\$0	\$24,161	\$0
			5410	SCHOOL PRINCIPAL	180	BONUS PAY	\$0	\$0	\$14,500	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$1,109	\$0
			5410 Total				\$0	\$0	\$15,609	\$0
			5420	SCHOOL ASSISTANT PRINCIPAL	180	BONUS PAY	\$0	\$0	\$29,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2,219	\$0
			5420 Total				\$0	\$0	\$31,219	\$0
			5810	EDUCATIONAL MEDIA SERVICES	180	BONUS PAY	\$0	\$0	\$19,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,454	\$0
			5810 Total				\$0	\$0	\$20,454	\$0
			5820	STUDENT ACCOUNTING	180	BONUS PAY	\$0	\$0	\$15,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,148	\$0
			5820 Total				\$0	\$0	\$16,148	\$0
			5830	GUIDANCE SERVICES	180	BONUS PAY	\$0	\$0	\$43,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,290	\$0
			5830 Total				\$0	\$0	\$46,290	\$0
			5840	HEALTH SUPPORT SERVICES	180	BONUS PAY	\$0	\$0	\$19,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,492	\$0
			5840 Total				\$0	\$0	\$20,992	\$0
			5880	PARENT INVOLVEMENT SERVICES	180	BONUS PAY	\$0	\$0	\$13,125	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,004	\$0
			5880 Total				\$0	\$0	\$14,129	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	180	BONUS PAY	\$0	\$0	\$10,250	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$784	\$0
			6110 Total				\$0	\$0	\$11,034	\$0
			6200	SPEC POP SUPPORT/DEV SVCS	180	BONUS PAY	\$0	\$0	\$4,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$344	\$0
			6200 Total				\$0	\$0	\$4,844	\$0
			6300	ALT PROGS & SVCS SUPPORT/DEV	180	BONUS PAY	\$0	\$0	\$2,700	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$207	\$0
			6300 Total				\$0	\$0	\$2,907	\$0
			6400	TECHNOLOGY SUPPORT SERVICES	180	BONUS PAY	\$0	\$0	\$14,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,109	\$0
			6400 Total				\$0	\$0	\$15,609	\$0
			6540	CUSTODIAL/HOUSEKEEPING SVC	180	BONUS PAY	\$0	\$0	\$77,895	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$5,959	\$0
			6540 Total				\$0	\$0	\$83,854	\$0
			6550	TRANSPORTATION OF PUPILS	180	BONUS PAY	\$0	\$0	\$47,717	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,650	\$0
			6550 Total				\$0	\$0	\$51,367	\$0
			6570	FACILITIES PLANNING,ACQ & CONST	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			6570 Total				\$0	\$0	\$1,077	\$0
			6580	MAINTENANCE SERVICES	180	BONUS PAY	\$0	\$0	\$29,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2,257	\$0
			6580 Total				\$0	\$0	\$31,757	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6610	FINANCIAL SERVICES	180	BONUS PAY	\$0	\$0	\$11,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$880	\$0
			6610 Total				\$0	\$0	\$12,380	\$0
			6620	HUMAN RESOURCE SERVICES	180	BONUS PAY	\$0	\$0	\$4,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$344	\$0
			6620 Total				\$0	\$0	\$4,844	\$0
			6710	STUDENT TESTING SERVICES	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			6710 Total				\$0	\$0	\$1,077	\$0
			6820	STUDENT ACCOUNTING SUPPORT SVC	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			6820 Total				\$0	\$0	\$1,077	\$0
			6860	INSTRUCTIONAL TECH SUPPORT SVC	180	BONUS PAY	\$0	\$0	\$3,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$230	\$0
			6860 Total				\$0	\$0	\$3,230	\$0
			6940	LEADERSHIP SERVICES	180	BONUS PAY	\$0	\$0	\$3,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$268	\$0
			6940 Total				\$0	\$0	\$3,768	\$0
			6950	PUBLIC RELATIONS & MKTG SVCS	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			6950 Total				\$0	\$0	\$1,077	\$0
			7200	NUTRITION SERVICES	180	BONUS PAY	\$0	\$0	\$95,400	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$7,298	\$0
			7200 Total				\$0	\$0	\$102,698	\$0
			7208	NUTRITION SERVICES	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			7208 Total				\$0	\$0	\$1,615	\$0
		141 Total					\$0	\$0	\$1,867,971	\$0
1 Total							\$61,792,403	\$66,179,989	\$71,782,361	\$73,441,137



**Duplin County Schools Budget**  
**Local Fund**  
**2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
2	001	CLASSROOM TEACHERS	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$1,731	\$23,359	\$0
					187	SALARY DIFFERENTIAL	\$10,500	\$10,500	\$10,500	\$10,500
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$2,632	\$2,632
					211	SOCIAL SECURITY	\$866	\$934	\$2,263	\$1,005
					221	EMPLOYER'S RETIREMENT COST	\$2,103	\$2,620	\$6,448	\$3,177
			5110 Total				\$13,470	\$15,784	\$45,202	\$17,313
			5120	CTE CURRICULAR SERVICES	121	TEACHER	\$0	\$0	\$14,576	\$14,940
			5120 Total				\$0	\$0	\$14,576	\$14,940
			5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$0	\$0	\$1,253	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$68	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$44	\$0
			5350 Total				\$0	\$0	\$1,365	\$0
	001 Total						\$13,470	\$15,784	\$61,143	\$32,254
2	002	CENTRAL OFFICE ADMINISTRATION	5310	ALTERNATIVE INSTRUCT SVCS K-12	113	DIRECTOR	\$72,232	\$72,232	\$62,001	\$64,481
					211	SOCIAL SECURITY	\$5,263	\$5,259	\$4,521	\$4,933
					221	EMPLOYER'S RETIREMENT COST	\$14,230	\$15,660	\$19,360	\$15,598
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$5,975	\$6,296
			5310 Total				\$98,031	\$99,477	\$91,857	\$91,309
			6110	REGULAR CURRICULUM SUPPORT&DEV	113	DIRECTOR	\$203,196	\$150,408	\$8,044	\$8,366
					187	SALARY DIFFERENTIAL	\$27,892	\$26,502	\$18,592	\$25,000
					211	SOCIAL SECURITY	\$16,332	\$19,261	\$1,977	\$2,552
					221	EMPLOYER'S RETIREMENT COST	\$44,779	\$39,703	\$6,348	\$8,071
					231	EMPLOYER'S HOSPITALIZATION	\$16,753	\$19,582	\$1,044	\$14,794
			6110 Total				\$308,952	\$255,456	\$36,004	\$58,783
			6400	TECHNOLOGY SUPPORT SERVICES	113	DIRECTOR	\$71,942	\$77,392	\$79,327	\$82,500
					211	SOCIAL SECURITY	\$5,216	\$5,633	\$5,781	\$6,311
					221	EMPLOYER'S RETIREMENT COST	\$14,173	\$16,680	\$19,181	\$19,957
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			6400 Total				\$97,637	\$106,031	\$111,308	\$116,165
			6550	TRANSPORTATION OF PUPILS	113	DIRECTOR	\$46,353	\$55,844	\$60,480	\$62,899
					211	SOCIAL SECURITY	\$3,446	\$4,064	\$4,419	\$4,812
					221	EMPLOYER'S RETIREMENT COST	\$9,379	\$12,107	\$14,662	\$15,215
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			6550 Total				\$65,483	\$78,341	\$86,580	\$90,323
			6570	FACILITIES PLANNING,ACQ & CONST	113	DIRECTOR	\$86,409	\$86,288	\$88,572	\$92,115
					211	SOCIAL SECURITY	\$6,587	\$6,578	\$6,753	\$7,047
					221	EMPLOYER'S RETIREMENT COST	\$17,022	\$18,707	\$20,300	\$22,283
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,541	\$7,397
			6570 Total				\$116,325	\$117,899	\$123,166	\$128,841
			6580	MAINTENANCE SERVICES	113	DIRECTOR	\$78,456	\$78,456	\$80,422	\$83,638
					211	SOCIAL SECURITY	\$7,442	\$7,813	\$8,148	\$6,398
					221	EMPLOYER'S RETIREMENT COST	\$15,456	\$17,009	\$18,432	\$20,232
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			6580 Total				\$107,660	\$109,604	\$114,021	\$117,666



Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6610	FINANCIAL SERVICES	115	FINANCE OFFICER	\$101,250	\$73,333	\$92,254	\$100,104
					211	SOCIAL SECURITY	\$7,307	\$4,776	\$6,103	\$7,658
					221	EMPLOYER'S RETIREMENT COST	\$19,946	\$15,899	\$23,656	\$24,215
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$5,794	\$7,019	\$7,397
			6610 Total				\$134,809	\$99,802	\$129,031	\$139,374
			6710	STUDENT TESTING SERVICES	113	DIRECTOR	\$65,064	\$70,899	\$72,672	\$75,579
					211	SOCIAL SECURITY	\$4,899	\$4,835	\$5,514	\$5,782
					221	EMPLOYER'S RETIREMENT COST	\$12,818	\$14,738	\$17,197	\$18,283
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			6710 Total				\$89,087	\$96,798	\$102,402	\$107,040
			6820	STUDENT ACCOUNTING SUPPORT SVC	113	DIRECTOR	\$46,834	\$70,720	\$72,491	\$75,390
					211	SOCIAL SECURITY	\$3,453	\$5,211	\$5,347	\$5,767
					221	EMPLOYER'S RETIREMENT COST	\$9,226	\$15,332	\$16,615	\$18,237
					231	EMPLOYER'S HOSPITALIZATION	\$3,713	\$6,326	\$7,019	\$7,397
			6820 Total				\$63,226	\$97,589	\$101,471	\$106,792
			6940	LEADERSHIP SERVICES	118	ASSISTANT SUPERINTENDENT	\$0	\$48,341	\$0	\$0
					187	SALARY DIFFERENTIAL	\$31,666	\$32,956	\$40,210	\$40,210
					211	SOCIAL SECURITY	\$1,944	\$5,818	\$2,671	\$3,076
					221	EMPLOYER'S RETIREMENT COST	\$6,238	\$17,545	\$9,216	\$9,727
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$2,897	\$522	\$0
					235	EMPLOYER'S LIFE INSURANCE	\$3,250	\$3,000	\$3,000	\$3,000
			6940 Total				\$43,098	\$110,556	\$55,618	\$56,013
			6941	OFFICE OF THE SUPERINTENDENT	229	OTHER RETIREMENT COST	\$32,000	\$16,000	\$16,000	\$16,000
			6941 Total				\$32,000	\$16,000	\$16,000	\$16,000
			6950	PUBLIC RELATIONS & MKTG SVCS	113	DIRECTOR	\$16,511	\$16,511	\$0	\$0
					211	SOCIAL SECURITY	\$1,205	\$1,196	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$3,253	\$3,580	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$1,188	\$1,581	\$261	\$0
			6950 Total				\$22,156	\$22,868	\$261	\$0
			002 Total				\$1,178,463	\$1,210,422	\$967,718	\$1,028,306
2	003	NON INSTRUCTIONAL SUPPORT	5110	REGULAR CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$40	\$0
					165	SUBSTITUTE/FOR TEACHER ASST	\$0	\$0	\$40	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$6	\$0
			5110 Total				\$0	\$0	\$86	\$0
			5310	ALTERNATIVE INSTRUCT SVCS K-12	165	SUBSTITUTE/FOR TEACHER ASST	\$815	\$0	\$381	\$0
					211	SOCIAL SECURITY	\$66	\$0	\$29	\$0
			5310 Total				\$881	\$0	\$410	\$0
			5340	PRE-K READINESS/REM & SUPPL SV	162	SUBSTITUTE/REGULAR	\$0	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$942	\$0
			5340 Total				\$0	\$0	\$942	\$0
			003 Total				\$881	\$0	\$1,437	\$0
2	005	SCHOOL BUILDING ADMINISTRATION	5310	ALTERNATIVE INSTRUCT SVCS K-12	113	DIRECTOR	\$0	\$0	\$12,039	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$877	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$1,044	\$0
			5310 Total				\$0	\$0	\$13,959	\$0
			5410	SCHOOL PRINCIPAL	221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$56	\$0
			5410 Total				\$0	\$0	\$56	\$0
			5420	SCHOOL ASSISTANT PRINCIPAL	116	ASSIST PRINCIPAL-NON-TEACHING	\$0	\$1,606	\$0	\$0
					117	OTHER ASSISTANT PRINCIPAL	\$0	\$0	\$2,122	\$0
					187	SALARY DIFFERENTIAL	\$0	\$0	\$3,963	\$0
					211	SOCIAL SECURITY	\$77	\$106	\$292	\$0
					221	EMPLOYER'S RETIREMENT COST	\$197	\$316	\$0	\$0
			5420 Total				\$274	\$2,029	\$6,009	\$0
			<b>005 Total</b>				<b>\$274</b>	<b>\$2,029</b>	<b>\$20,024</b>	<b>\$0</b>
2	007	INSTRUCTIONAL SUPPORT-CERTIFIE	5120	CTE CURRICULAR SERVICES	129	HELD HARMLESS	\$0	\$0	\$400	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$30,497	\$32,007	\$27,439	\$29,008
					211	SOCIAL SECURITY	\$1,941	\$2,126	\$1,840	\$2,219
					221	EMPLOYER'S RETIREMENT COST	\$5,722	\$6,939	\$5,905	\$7,017
					231	EMPLOYER'S HOSPITALIZATION	\$3,234	\$16,929	\$3,817	\$7,397
			5120 Total				\$41,393	\$58,001	\$39,400	\$45,641
			5830	GUIDANCE SERVICES	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$2,082	\$400	\$0
					187	SALARY DIFFERENTIAL	\$0	\$3,287	\$4,275	\$0
					211	SOCIAL SECURITY	\$0	\$411	\$356	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$1,123	\$5,423	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$60	\$0
			5830 Total				\$0	\$6,903	\$10,514	\$0
			5840	HEALTH SUPPORT SERVICES	187	SALARY DIFFERENTIAL	\$0	\$0	\$26,710	\$28,000
					211	SOCIAL SECURITY	\$0	\$0	\$2,043	\$2,142
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$6,437	\$6,773
			5840 Total				\$0	\$0	\$35,190	\$36,915
			<b>007 Total</b>				<b>\$41,393</b>	<b>\$64,903</b>	<b>\$85,105</b>	<b>\$82,557</b>
2	009	NON-CONTRIBUTORY EMPLOYEE BEN.	5110	REGULAR CURRICULAR SERVICES	188	ANNUAL LEAVE PAYOUT	\$7,091	\$0	\$1,312	\$1,312
					211	SOCIAL SECURITY	\$542	\$0	\$100	\$100
					221	EMPLOYER'S RETIREMENT COST	\$1,397	\$0	\$316	\$317
					232	EMPLOYER'S WORKERS' COMP	\$160,059	\$114,074	\$151,275	\$155,000
					233	EMPLOYER'S UNEMPLOYMENT INS	\$54	\$74	\$4,236	\$5,000
			5110 Total				\$169,143	\$114,148	\$157,239	\$161,730
			5120	CTE CURRICULAR SERVICES	184	LONGEVITY	\$397	\$397	\$428	\$446
					211	SOCIAL SECURITY	\$30	\$30	\$33	\$34
					221	EMPLOYER'S RETIREMENT COST	\$78	\$86	\$93	\$108
					233	EMPLOYER'S UNEMPLOYMENT INS	\$4	\$0	\$0	\$0
			5120 Total				\$510	\$514	\$553	\$588
			5210	CHILDREN W/DISAB CURRIRULAR SE	184	LONGEVITY	\$0	\$0	\$340	\$355
					188	ANNUAL LEAVE PAYOUT	\$2,250	\$0	\$4,480	\$4,480
					211	SOCIAL SECURITY	\$172	\$0	\$369	\$370
					221	EMPLOYER'S RETIREMENT COST	\$443	\$0	\$1,080	\$1,169

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5210 Total		233	EMPLOYER'S UNEMPLOYMENT INS	\$99	\$0	\$0	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	233	EMPLOYER'S UNEMPLOYMENT INS	\$2,964	\$0	\$6,269	\$6,374
			5230 Total				\$440	\$0	\$0	\$0
			5310	ALTERNATIVE INSTRUCT SVCS K-12	184	LONGEVITY	\$3,250	\$3,250	\$3,332	\$3,472
					211	SOCIAL SECURITY	\$249	\$249	\$255	\$266
					221	EMPLOYER'S RETIREMENT COST	\$640	\$705	\$803	\$840
			5310 Total				\$4,139	\$4,204	\$4,390	\$4,577
			5330	REMEDIAL & SUPPL K-12 SVCS	188	ANNUAL LEAVE PAYOUT	\$1,592	\$0	\$8,443	\$8,443
					211	SOCIAL SECURITY	\$21	\$0	\$646	\$646
					221	EMPLOYER'S RETIREMENT COST	\$325	\$0	\$2,022	\$2,042
					233	EMPLOYER'S UNEMPLOYMENT INS	\$259	\$0	\$0	\$0
			5330 Total				\$2,196	\$0	\$11,110	\$11,131
			5340	PRE-K READINESS/REM & SUPPL SV	184	LONGEVITY	\$0	\$0	\$522	\$543
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$7,700	\$7,700
					189	SHORT TERM DISABILITY/1ST 6 MO	\$0	\$0	\$4,270	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$865	\$631
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,977	\$1,994
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$25,086	\$1,044	\$0
					233	EMPLOYER'S UNEMPLOYMENT INS	\$193	\$0	\$0	\$0
			5340 Total				\$193	\$25,086	\$16,377	\$10,868
			5502	CULTURAL ARTS	233	EMPLOYER'S UNEMPLOYMENT INS	\$1	\$0	\$0	\$0
			5502 Total				\$1	\$0	\$0	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	184	LONGEVITY	\$6,898	\$4,444	\$3,905	\$4,069
					211	SOCIAL SECURITY	\$528	\$340	\$299	\$311
					221	EMPLOYER'S RETIREMENT COST	\$1,359	\$964	\$832	\$984
			6110 Total				\$8,784	\$5,748	\$5,036	\$5,365
			6200	SPEC POP SUPPORT/DEV SVCS	184	LONGEVITY	\$435	\$0	\$0	\$0
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$2,557	\$2,557
					211	SOCIAL SECURITY	\$33	\$0	\$196	\$196
					221	EMPLOYER'S RETIREMENT COST	\$86	\$0	\$159	\$619
			6200 Total				\$554	\$0	\$2,912	\$3,371
			6400	TECHNOLOGY SUPPORT SERVICES	184	LONGEVITY	\$1,619	\$1,741	\$1,785	\$1,860
					211	SOCIAL SECURITY	\$124	\$133	\$137	\$142
					221	EMPLOYER'S RETIREMENT COST	\$319	\$378	\$430	\$450
			6400 Total				\$2,061	\$2,252	\$2,352	\$2,452
			6520	PRINTING AND COPYING SVC	184	LONGEVITY	\$1,709	\$1,709	\$1,751	\$1,825
					211	SOCIAL SECURITY	\$131	\$131	\$134	\$140
					221	EMPLOYER'S RETIREMENT COST	\$337	\$370	\$381	\$441
			6520 Total				\$2,176	\$2,210	\$2,266	\$2,406
			6550	TRANSPORTATION OF PUPILS	184	LONGEVITY	\$68	\$0	\$86	\$0
					188	ANNUAL LEAVE PAYOUT	\$0	\$0	\$204	\$0
					211	SOCIAL SECURITY	\$5	\$0	\$22	\$0
					221	EMPLOYER'S RETIREMENT COST	\$13	\$0	\$68	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6550 Total		233	EMPLOYER'S UNEMPLOYMENT INS	\$1,686	\$0	\$0	\$0
			6570	FACILITIES PLANNING,ACQ &CONST	184	LONGEVITY	\$1,772	\$0	\$380	\$0
					211	SOCIAL SECURITY	\$3,888	\$3,888	\$3,986	\$4,153
					221	EMPLOYER'S RETIREMENT COST	\$297	\$297	\$305	\$318
			6570 Total				\$766	\$843	\$961	\$1,005
			6580	MAINTENANCE SERVICES	184	LONGEVITY	\$4,952	\$5,029	\$5,251	\$5,476
					185	BONUS LEAVE PAYOUT	\$14,793	\$14,246	\$15,285	\$15,927
					188	ANNUAL LEAVE PAYOUT	\$2,953	\$3,637	\$3,657	\$3,657
					211	SOCIAL SECURITY	\$5,537	\$7,173	\$6,944	\$6,944
					221	EMPLOYER'S RETIREMENT COST	\$1,781	\$1,898	\$1,980	\$2,029
					232	EMPLOYER'S WORKERS' COMP	\$4,587	\$5,432	\$5,993	\$6,417
			6580 Total				\$57,144	\$54,515	\$33,207	\$33,207
			6610	FINANCIAL SERVICES	184	LONGEVITY	\$86,795	\$86,901	\$67,066	\$68,182
					211	SOCIAL SECURITY	\$2,278	\$1,200	\$2,133	\$2,222
					221	EMPLOYER'S RETIREMENT COST	\$174	\$92	\$163	\$170
					233	EMPLOYER'S UNEMPLOYMENT INS	\$449	\$260	\$513	\$538
			6610 Total				\$53	\$0	\$0	\$0
			6620	HUMAN RESOURCE SERVICES	184	LONGEVITY	\$2,954	\$1,552	\$2,808	\$2,930
					211	SOCIAL SECURITY	\$981	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$454	\$0	\$0	\$0
			6620 Total				\$1,170	\$0	\$0	\$0
			6710	STUDENT TESTING SERVICES	184	LONGEVITY	\$2,605	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$2,928	\$2,928	\$3,270	\$3,408
					221	EMPLOYER'S RETIREMENT COST	\$224	\$224	\$250	\$261
			6710 Total				\$577	\$635	\$711	\$824
			6820	STUDENT ACCOUNTING SUPPORT SVC	184	LONGEVITY	\$3,729	\$3,787	\$4,231	\$4,493
					211	SOCIAL SECURITY	\$0	\$1,061	\$1,087	\$1,133
					221	EMPLOYER'S RETIREMENT COST	\$0	\$81	\$83	\$87
			6820 Total				\$0	\$230	\$236	\$274
			6940	LEADERSHIP SERVICES	184	LONGEVITY	\$0	\$1,372	\$1,407	\$1,494
					211	SOCIAL SECURITY	\$1,483	\$4,746	\$1,809	\$1,885
					221	EMPLOYER'S RETIREMENT COST	\$113	\$783	\$138	\$144
			6940 Total				\$292	\$2,220	\$436	\$456
			6950	PUBLIC RELATIONS & MKTG SVCS	184	LONGEVITY	\$1,889	\$7,749	\$2,384	\$2,486
					211	SOCIAL SECURITY	\$222	\$743	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$17	\$57	\$0	\$0
			6950 Total				\$44	\$161	\$0	\$0
			7200	NUTRITION SERVICES	184	LONGEVITY	\$283	\$961	\$0	\$0
					186	SHORT TERM DISAB/BEYOND 6MO	\$0	\$0	\$114	\$118
					211	SOCIAL SECURITY	\$0	\$0	\$9	\$9
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$25	\$29
					233	EMPLOYER'S UNEMPLOYMENT INS	\$1,621	\$0	\$2,577	\$2,577
			7200 Total				\$1,621	\$0	\$8,920	\$2,733

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>009 Total</b>							<b>\$299,763</b>	<b>\$261,512</b>	<b>\$300,953</b>	<b>\$296,654</b>
2	015	SCHOOL TECHNOLOGY FUND	6400	TECHNOLOGY SUPPORT SERVICES	311	CONTRACTED SERVICES	\$2,960	\$0	\$2,797	\$3,666
					319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$0	\$407
					332	TRAVEL	\$0	\$0	\$441	\$441
					343	TELECOMMUNICATIONS SERVICES	\$24,887	\$117,563	\$34,522	\$140,700
					411	INSTRUCTIONAL SUPPLIES	\$1,151	\$1,708	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$79,703	\$174,036	\$110,843	\$160,509
					422	REPAIR PARTS, MATERIALS, ETC	\$1,536	\$39	\$70	\$7,709
					423	GAS/DIESEL FUEL	\$7,222	\$9,850	\$12,649	\$13,203
					424	OIL	\$97	\$0	\$0	\$97
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$765	\$765
			6400 Total				\$117,555	\$303,196	\$162,086	\$327,496
<b>015 Total</b>							<b>\$117,555</b>	<b>\$303,196</b>	<b>\$162,086</b>	<b>\$327,496</b>
2	028	STAFF DEVELOPMENT/COUNSELORS	5110	REGULAR CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$383	\$0	\$878	\$1,163
					196	STAFF DEV PARTICIPANT PAY	\$1,700	\$0	\$0	\$1,103
					211	SOCIAL SECURITY	\$190	\$0	\$167	\$280
					221	EMPLOYER'S RETIREMENT COST	\$335	\$0	\$282	\$570
					312	PD EXPENSES/PD TRAVEL	\$868	\$250	\$623	\$4,499
					333	FIELD TRIPS	\$0	\$0	\$199	\$199
					411	INSTRUCTIONAL SUPPLIES	\$0	\$145	\$0	\$1,578
					459	OTHER FOOD PURCHASES	\$198	\$0	\$51	\$700
			5110 Total				\$3,673	\$395	\$2,199	\$10,093
			5320	ATTENDANCE & SOCIAL WORK SVCS	312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$0	\$3,283
			5320 Total				\$0	\$0	\$0	\$3,283
			5830	GUIDANCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$301	\$0	\$8,100	\$722
					314	PRINTING AND BINDING FEES	\$395	\$368	\$0	\$335
					332	TRAVEL	\$195	\$481	\$175	\$3,600
					342	POSTAGE	\$1,500	\$2,000	\$0	\$1,000
					411	INSTRUCTIONAL SUPPLIES	\$1,073	\$853	\$1,450	\$4,108
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$143	\$300	\$0
					459	OTHER FOOD PURCHASES	\$179	\$0	\$770	\$900
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$0	\$1,221
			5830 Total				\$3,644	\$3,845	\$10,795	\$11,885
			5840	HEALTH SUPPORT SERVICES	312	PD EXPENSES/PD TRAVEL	\$1,806	\$0	\$0	\$3,210
			5840 Total				\$1,806	\$0	\$0	\$3,210
			5860	INSTRUCTIONAL TECHNOLOGY SVC	312	PD EXPENSES/PD TRAVEL	\$80	\$710	\$2,415	\$2,781
			5860 Total				\$80	\$710	\$2,415	\$2,781
			6110	REGULAR CURRICULUM SUPPORT&DEV	312	PD EXPENSES/PD TRAVEL	\$3,091	\$0	\$0	\$5,277
					332	TRAVEL	\$0	\$0	\$0	\$923
					418	COMPUTER SOFTWARE AND SUPPLIES	\$14,890	\$15,612	\$16,369	\$16,369
			6110 Total				\$17,981	\$15,612	\$16,369	\$22,569
			6300	ALTERNATIVE INSTRUCT SVCS K-12	312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$0	\$4,320
			6300 Total				\$0	\$0	\$0	\$4,320
			6400	TECHNOLOGY SUPPORT SERVICES	312	PD EXPENSES/PD TRAVEL	\$1,864	\$0	\$1,899	\$2,085

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6400 Total				\$1,864	\$0	\$1,899	\$2,085
			6580	MAINTENANCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$2,204	\$3,678	\$1,756	\$2,873
			6580 Total				\$2,204	\$3,678	\$1,756	\$2,873
			6620	HUMAN RESOURCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$100	\$480	\$460	\$1,800
			6620 Total				\$100	\$480	\$460	\$1,800
			6940	LEADERSHIP SERVICES	312	PD EXPENSES/PD TRAVEL	\$6,700	\$6,700	\$6,700	\$7,689
			6940 Total				\$6,700	\$6,700	\$6,700	\$7,689
			<b>028 Total</b>				<b>\$38,051</b>	<b>\$31,420</b>	<b>\$42,592</b>	<b>\$72,588</b>
2	032	CHILDREN WITH SPECIAL NEEDS	5110	REGULAR CURRICULAR SERVICES	332	TRAVEL	\$0	\$611	\$0	\$0
			5110 Total				\$0	\$611	\$0	\$0
			<b>032 Total</b>				<b>\$0</b>	<b>\$611</b>	<b>\$0</b>	<b>\$0</b>
2	036	CHARTER SCHOOLS	8100	PAY TO OTH GOVT & TFRS OF FUND	717	TFRS TO CHARTER SCHOOLS	\$23,187	\$32,751	\$32,685	\$35,000
			8100 Total				\$23,187	\$32,751	\$32,685	\$35,000
			<b>036 Total</b>				<b>\$23,187</b>	<b>\$32,751</b>	<b>\$32,685</b>	<b>\$35,000</b>
2	062	LEGISLATED BONUS	5110	REGULAR CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$21,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,607	\$0
			5110 Total				\$0	\$0	\$22,607	\$0
			5111	JROTC CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$38	\$0
			5111 Total				\$0	\$0	\$538	\$0
			5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5120 Total				\$0	\$0	\$1,615	\$0
			5132	ARTS	180	BONUS PAY	\$0	\$0	\$2,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$153	\$0
			5132 Total				\$0	\$0	\$2,153	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	180	BONUS PAY	\$0	\$0	\$1,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$115	\$0
			5133 Total				\$0	\$0	\$1,615	\$0
			5134	WORLD LANGUAGES	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5134 Total				\$0	\$0	\$1,077	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5210 Total				\$0	\$0	\$1,077	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	180	BONUS PAY	\$0	\$0	\$5,500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$421	\$0
			5330 Total				\$0	\$0	\$5,921	\$0
			5830	GUIDANCE SERVICES	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5830 Total				\$0	\$0	\$1,077	\$0
			<b>062 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$37,678</b>	<b>\$0</b>
2	067	ASSISTANT PRINCIPAL INTERN-FUL	5420	SCHOOL ASSISTANT PRINCIPAL	117	OTHER ASSISTANT PRINCIPAL	\$0	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,131	\$3,563

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$10,545	\$11,267
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,975	\$7,397
			5420 Total				\$0	\$0	\$19,651	\$22,227
	067 Total						\$0	\$0	\$19,651	\$22,227
2	069	AT-RISK STUDENT SERVICES	5310	ALTERNATIVE INSTRUCT SVCS K-12	211	SOCIAL SECURITY	\$0	\$0	\$14	\$0
			5310 Total				\$0	\$0	\$14	\$0
			5850	SAFETY & SECURITY SUPPORT SVC	311	CONTRACTED SERVICES	\$124,620	\$123,500	\$123,500	\$133,332
			5850 Total				\$124,620	\$123,500	\$123,500	\$133,332
	069 Total						\$124,620	\$123,500	\$123,514	\$133,332
2	301	ROTC	5111	JROTC CURRICULAR SERVICES	192	ADDL RESPONSIBILITY STIPEND	\$14,363	\$0	\$16,050	\$17,000
					211	SOCIAL SECURITY	\$1,293	\$1,752	\$1,228	\$1,301
					221	EMPLOYER'S RETIREMENT COST	\$3,609	\$0	\$3,868	\$4,112
					333	FIELD TRIPS	\$41	\$0	\$234	\$235
			5111 Total				\$19,306	\$1,752	\$21,380	\$22,648
	301 Total						\$19,306	\$1,752	\$21,380	\$22,648
2	422	NC ARTS COUNCIL GRANT	5500	CO-CURRICULAR SERVICES	311	CONTRACTED SERVICES	\$1,973	\$2,035	\$0	\$0
			5500 Total				\$1,973	\$2,035	\$0	\$0
	422 Total						\$1,973	\$2,035	\$0	\$0
2	706	ACTIVITY BUS ACCOUNT	6550	TRANSPORTATION OF PUPILS	175	SKILLED TRADES	\$24,920	\$18,974	\$26,345	\$26,022
					180	BONUS PAY	\$5,000	\$1,100	\$5,900	\$5,300
					211	SOCIAL SECURITY	\$2,166	\$1,825	\$2,479	\$2,396
					221	EMPLOYER'S RETIREMENT COST	\$4,749	\$4,038	\$5,721	\$6,295
					231	EMPLOYER'S HOSPITALIZATION	\$4,252	\$9,363	\$4,740	\$4,995
					311	CONTRACTED SERVICES	\$1,300	\$1,300	\$1,300	\$1,300
					353	CERTIFICATION/LICENSING FEES	\$2,504	\$5,644	\$2,722	\$3,086
					361	MEMBERSHIP DUES & FEES	\$220	\$240	\$240	\$240
					379	OTHER INSURANCE AND JUDGEMENTS	\$13	\$0	\$0	\$0
					422	REPAIR PARTS, MATERIALS, ETC	\$49,867	\$36,376	\$42,712	\$35,148
					423	GAS/DIESEL FUEL	\$136,849	\$92,203	\$203,905	\$140,000
					424	OIL	\$3,080	\$2,099	\$5,144	\$5,394
					425	TIRES AND TUBES	\$6,135	\$1,681	\$9,598	\$7,795
					459	OTHER FOOD PURCHASES	\$3,210	\$0	\$0	\$4,143
					551	PURCHASE OF VEHICLES	\$522	\$0	\$0	\$0
			6550 Total				\$244,786	\$174,844	\$310,806	\$242,113
	706 Total						\$244,786	\$174,844	\$310,806	\$242,113
2	801	MAINTENANCE	6540	CUSTODIAL/HOUSEKEEPING SVC	319	OTHER PROFESSIONAL SERVICES	\$21,443	\$29,825	\$28,775	\$29,265
					411	INSTRUCTIONAL SUPPLIES	\$213,959	\$210,366	\$209,739	\$219,984
					541	EQUIPMENT/CAPITALIZED	\$10,059	\$30,144	\$0	\$25,962
			6540 Total				\$245,461	\$270,334	\$238,515	\$275,211
			6580	MAINTENANCE SERVICES	175	SKILLED TRADES	\$759,912	\$759,041	\$700,202	\$789,403
					199	OVERTIME PAY	\$9,202	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$56,313	\$55,609	\$51,811	\$60,389
					221	EMPLOYER'S RETIREMENT COST	\$151,516	\$164,560	\$159,393	\$190,957
					231	EMPLOYER'S HOSPITALIZATION	\$119,282	\$123,476	\$120,114	\$126,576

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					311	CONTRACTED SERVICES	\$144,711	\$151,346	\$158,398	\$206,003
					313	ADVERTISING COSTS	\$0	\$2,039	\$1,509	\$1,500
					319	OTHER PROFESSIONAL SERVICES	\$6,876	\$9,481	\$13,103	\$12,702
					324	WASTE MANAGEMENT	\$152,304	\$157,200	\$160,661	\$171,729
					326	CONTRACTED REPAIRS/EQUIPMENT	\$1,584	\$0	\$792	\$792
					327	RENTALS/LEASES	\$21,450	\$21,450	\$19,800	\$19,800
					353	CERTIFICATION/LICENSING FEES	\$649	\$716	\$803	\$803
					361	MEMBERSHIP DUES & FEES	\$0	\$0	\$480	\$580
					411	INSTRUCTIONAL SUPPLIES	\$2,050	\$606	\$601	\$604
					418	COMPUTER SOFTWARE AND SUPPLIES	\$16,643	\$19,096	\$25,283	\$25,283
					422	REPAIR PARTS, MATERIALS, ETC	\$310,884	\$447,486	\$342,477	\$336,302
					423	GAS/DIESEL FUEL	\$60,765	\$55,242	\$88,153	\$88,153
					459	OTHER FOOD PURCHASES	\$435	\$436	\$432	\$440
					461	FURNITURE & EQUIPMENT/INVENTOR	\$2,810	\$4,663	\$1,419	\$2,189
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$3,032	\$3,032
					522	GENERAL CONTRACT	\$8,171	\$45,623	\$72,784	\$90,905
					532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$16,166	\$16,166
					552	LICENSE AND TITLE FEES	\$0	\$686	\$468	\$468
			6580 Total				\$1,825,556	\$2,018,757	\$1,937,881	\$2,144,776
			6588	MAINTENANCE SERVICES	411	INSTRUCTIONAL SUPPLIES	\$1,619	\$0	\$0	\$0
			6588 Total				\$1,619	\$0	\$0	\$0
	801 Total						\$2,072,636	\$2,289,091	\$2,176,396	\$2,419,987
2	802	ATHLETIC/BAND ALLOCATION	5501	ATHLETICS	181	SUPPLEMENTARY PAY	\$0	\$0	\$4,460	\$4,460
					192	ADDL RESPONSIBILITY STIPEND	\$462,944	\$380,251	\$560,048	\$560,050
					211	SOCIAL SECURITY	\$35,507	\$29,089	\$43,185	\$43,185
					221	EMPLOYER'S RETIREMENT COST	\$70,117	\$61,757	\$101,607	\$136,555
					311	CONTRACTED SERVICES	\$74,040	\$71,150	\$74,253	\$74,200
					314	PRINTING AND BINDING FEES	\$0	\$1,291	\$0	\$0
					319	OTHER PROFESSIONAL SERVICES	\$1,648	\$448	\$5,326	\$5,326
					343	TELECOMMUNICATIONS SERVICES	\$0	\$0	\$727	\$727
					361	MEMBERSHIP DUES & FEES	\$495	\$228	\$558	\$560
					411	INSTRUCTIONAL SUPPLIES	\$2,476	\$0	\$2,871	\$2,871
					451	FOOD PURCHASE	\$720	\$0	\$520	\$520
			5501 Total				\$647,948	\$544,214	\$793,556	\$828,454
			5502	CULTURAL ARTS	192	ADDL RESPONSIBILITY STIPEND	\$2,264	\$2,925	\$3,525	\$6,362
					211	SOCIAL SECURITY	\$173	\$224	\$270	\$487
					221	EMPLOYER'S RETIREMENT COST	\$446	\$634	\$807	\$1,539
			5502 Total				\$2,883	\$3,783	\$4,602	\$8,388
	802 Total						\$650,831	\$547,997	\$798,157	\$836,842
2	803	HUMAN RESOURCE	5110	REGULAR CURRICULAR SERVICES	352	EMPLOYEE EDUC. REIMBURSEMENT	\$1,975	\$559	\$3,950	\$6,000
			5110 Total				\$1,975	\$559	\$3,950	\$6,000
			6580	MAINTENANCE SERVICES	371	LIABILITY INSURANCE	\$272,635	\$585,716	\$576,446	\$643,595
					372	VEHICLE LIABILITY INS	\$76,324	\$77,837	\$112,029	\$141,690
					375	FIDELITY BOND PREMIUM	\$7,018	\$6,391	\$5,524	\$7,763



Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6580 Total				\$355,978	\$669,944	\$693,999	\$793,048
			6620	HUMAN RESOURCE SERVICES	311	CONTRACTED SERVICES	\$5,883	\$628	\$5,374	\$15,841
					312	PD EXPENSES/PD TRAVEL	\$0	\$75	\$345	\$345
					314	PRINTING AND BINDING FEES	\$152	\$0	\$0	\$248
					319	OTHER PROFESSIONAL SERVICES	\$30,483	\$19,836	\$25,859	\$32,553
					332	TRAVEL	\$2,954	\$2,223	\$1,148	\$8,205
					333	FIELD TRIPS	\$0	\$0	\$122	\$300
					342	POSTAGE	\$0	\$25	\$98	\$67
					352	EMPLOYEE EDUC. REIMBURSEMENT	\$4,066	\$1,800	\$0	\$0
					375	FIDELITY BOND PREMIUM	\$0	\$288	\$945	\$945
					411	INSTRUCTIONAL SUPPLIES	\$4,475	\$6,993	\$4,125	\$6,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$14,801	\$148	\$93	\$100
					459	OTHER FOOD PURCHASES	\$157	\$24	\$53	\$1,900
			6620 Total				\$62,970	\$32,041	\$38,163	\$66,504
	803 Total						\$420,923	\$702,544	\$736,111	\$865,552
2	804	UTILITIES	6510	COMMUNICATION SERVICES	341	TELEPHONE	\$86,774	\$74,467	\$76,259	\$77,000
					344	MOBILE COMMUNICATION COSTS	\$60,903	\$48,349	\$49,339	\$52,000
			6510 Total				\$147,677	\$122,817	\$125,598	\$129,000
			6530	PUBLIC UTILITY & ENERGY SVC	321	PUBLIC UTILITIES - ELECTRIC	\$1,285,184	\$1,290,058	\$1,258,970	\$1,556,643
					323	PUBLIC UTILITIES WATER & SEWER	\$165,530	\$138,124	\$195,511	\$260,000
					381	DEBT SERVICE-PRINCIPAL	\$357,564	\$385,344	\$410,674	\$421,798
					421	FUEL FOR FACILITIES	\$118,016	\$74,837	\$133,261	\$160,000
			6530 Total				\$1,926,295	\$1,888,362	\$1,998,415	\$2,398,441
	804 Total						\$2,073,972	\$2,011,179	\$2,124,013	\$2,527,441
2	805	SCHOOL ADMINISTRATION	5400	SCHOOL LEADERSHIP SERVICES	319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$440	\$0
					332	TRAVEL	\$0	\$0	\$0	\$42,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$5,605	\$5,749	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$727	\$689	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$343	\$4,714	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$284	\$260	\$0
			5400 Total				\$0	\$6,960	\$11,852	\$42,000
			5403	SCHOOL TREASURER	332	TRAVEL	\$5,322	\$4,169	\$8,777	\$0
			5403 Total				\$5,322	\$4,169	\$8,777	\$0
			5410	SCHOOL PRINCIPAL	332	TRAVEL	\$1,007	\$48	\$618	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$636	\$0
			5410 Total				\$1,007	\$48	\$1,254	\$0
			5420	SCHOOL ASSISTANT PRINCIPAL	332	TRAVEL	\$998	\$741	\$2,936	\$0
			5420 Total				\$998	\$741	\$2,936	\$0
			7200	NUTRITION SERVICES	451	FOOD PURCHASE	\$5,154	\$7,767	\$0	\$0
			7200 Total				\$5,154	\$7,767	\$0	\$0
	805 Total						\$12,482	\$19,685	\$24,819	\$42,000
2	806	PRINT SHOP	6520	PRINTING AND COPYING SVC	151	OFFICE PERSONNEL	\$37,968	\$37,968	\$38,916	\$40,473
					181	SUPPLEMENTARY PAY	\$2,520	\$2,520	\$2,520	\$2,520
					211	SOCIAL SECURITY	\$2,982	\$2,980	\$3,048	\$3,289

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					221	EMPLOYER'S RETIREMENT COST	\$7,976	\$8,778	\$9,496	\$10,400
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$7,564	\$7,019	\$7,397
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$4,647	\$6,200
					422	REPAIR PARTS, MATERIALS, ETC	\$294	\$0	\$0	\$300
			6520 Total				\$58,046	\$59,810	\$65,646	\$70,578
	806 Total						\$58,046	\$59,810	\$65,646	\$70,578
2	807	SUPPORT SERVICES	5320	ATTENDANCE & SOCIAL WORK SVCS	332	TRAVEL	\$5,907	\$1,739	\$177	\$13,278
			5320 Total				\$5,907	\$1,739	\$177	\$13,278
			5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$13,448	\$0	\$0	\$14,842
					314	PRINTING AND BINDING FEES	\$0	\$2,005	\$0	\$110
					332	TRAVEL	\$5,305	\$1,827	\$0	\$12,192
					361	MEMBERSHIP DUES & FEES	\$462	\$540	\$282	\$4,376
					411	INSTRUCTIONAL SUPPLIES	\$3,350	\$0	\$0	\$2,664
					418	COMPUTER SOFTWARE AND SUPPLIES	\$249	\$0	\$0	\$91
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$0	\$2,033
			5840 Total				\$22,814	\$4,372	\$282	\$36,308
			5850	SAFETY & SECURITY SUPPORT SVC	314	PRINTING AND BINDING FEES	\$598	\$1,203	\$0	\$830
					411	INSTRUCTIONAL SUPPLIES	\$5,441	\$0	\$0	\$1,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$4,480	\$4,760	\$5,040	\$5,540
					462	COMPUTER EQUIPMENT/INVENTORIED	\$3,178	\$1,164	\$0	\$521
			5850 Total				\$13,697	\$7,127	\$5,040	\$7,891
			6110	REGULAR CURRICULUM SUPPORT&DEV	332	TRAVEL	\$619	\$0	\$64	\$1,500
			6110 Total				\$619	\$0	\$64	\$1,500
			6300	ALT PROGS & SVCS SUPPORT/DEV	311	CONTRACTED SERVICES	\$2,635	\$1,911	\$0	\$1,174
					314	PRINTING AND BINDING FEES	\$0	\$34	\$0	\$367
					319	OTHER PROFESSIONAL SERVICES	\$4,480	\$4,613	\$2,975	\$5,817
					326	CONTRACTED REPAIRS/EQUIPMENT	\$1,513	\$0	\$0	\$677
					332	TRAVEL	\$427	\$363	\$163	\$700
					342	POSTAGE	\$165	\$335	\$343	\$269
					361	MEMBERSHIP DUES & FEES	\$75	\$0	\$3,725	\$3,725
					411	INSTRUCTIONAL SUPPLIES	\$1,552	\$761	\$466	\$467
					418	COMPUTER SOFTWARE AND SUPPLIES	\$1,443	\$1,528	\$971	\$1,485
					459	OTHER FOOD PURCHASES	\$454	\$0	\$1,581	\$1,855
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,102	\$1,102
			6300 Total				\$12,742	\$9,545	\$11,326	\$17,637
			7100	REGULAR COMMUNITY SERVICES	411	INSTRUCTIONAL SUPPLIES	\$500	\$0	\$1,000	\$1,000
			7100 Total				\$500	\$0	\$1,000	\$1,000
	807 Total						\$56,280	\$22,783	\$17,889	\$77,614
2	809	PLAYGROUNDS	5500	CO-CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$2,311	\$0	\$0	\$17,426
			5500 Total				\$2,311	\$0	\$0	\$17,426
			5501	ATHLETICS	319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$2,600	\$2,600
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$2,281	\$9,974
			5501 Total				\$0	\$0	\$4,881	\$12,574
	809 Total						\$2,311	\$0	\$4,881	\$30,000

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
2	810	FACILITIES	6580	MAINTENANCE SERVICES	311	CONTRACTED SERVICES	\$0	\$9,800	\$7,412	\$30,000
					319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$571	\$571
					353	CERTIFICATION/LICENSING FEES	\$0	\$0	\$535	\$535
					411	INSTRUCTIONAL SUPPLIES	\$0	\$14	\$42	\$42
					422	REPAIR PARTS,MATERIALS,ETC	\$9,369	\$7,473	\$17,081	\$17,737
					522	GENERAL CONTRACT	\$8,284	\$31,876	\$24,852	\$24,852
					532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$10,286	\$5,728
			6580 Total				\$17,654	\$49,163	\$60,779	\$79,465
	810 Total						\$17,654	\$49,163	\$60,779	\$79,465
2	811	PUBLIC RELATIONS	6950	PUBLIC RELATIONS & MKTG SVCS	311	CONTRACTED SERVICES	\$10,550	\$10,550	\$6,900	\$6,900
					313	ADVERTISING COSTS	\$2,871	\$5,719	\$4,932	\$5,654
					314	PRINTING AND BINDING FEES	\$13,243	\$8,780	\$15,622	\$15,656
					332	TRAVEL	\$390	\$114	\$0	\$800
					361	MEMBERSHIP DUES & FEES	\$0	\$244	\$125	\$500
					411	INSTRUCTIONAL SUPPLIES	\$313	\$2,282	\$1,648	\$2,120
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$406	\$406
			6950 Total				\$27,367	\$27,689	\$29,633	\$32,036
	811 Total						\$27,367	\$27,689	\$29,633	\$32,036
2	813	CAREER TECHNICAL EDUCATION	5120	CTE CURRICULAR SERVICES	151	OFFICE PERSONNEL	\$17,659	\$1,913	\$19,008	\$19,768
					211	SOCIAL SECURITY	\$1,243	\$137	\$1,331	\$1,512
					221	EMPLOYER'S RETIREMENT COST	\$3,515	\$412	\$4,357	\$4,782
					231	EMPLOYER'S HOSPITALIZATION	\$1,577	\$42,478	\$1,755	\$3,969
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$43	\$496
					319	OTHER PROFESSIONAL SERVICES	\$0	\$150	\$0	\$0
					332	TRAVEL	\$793	\$899	\$980	\$980
					333	FIELD TRIPS	\$45	\$0	\$0	\$413
					342	POSTAGE	\$0	\$110	\$322	\$400
					411	INSTRUCTIONAL SUPPLIES	\$872	\$56	\$91	\$1,923
					418	COMPUTER SOFTWARE AND SUPPLIES	\$237	\$0	\$417	\$417
					459	OTHER FOOD PURCHASES	\$504	\$0	\$856	\$856
					462	COMPUTER EQUIPMENT/INVENTORIED	\$72	\$0	\$0	\$0
			5120 Total				\$26,517	\$46,155	\$29,160	\$35,517
			5830	GUIDANCE SERVICES	332	TRAVEL	\$13	\$0	\$0	\$0
			5830 Total				\$13	\$0	\$0	\$0
			6120	CTE CURR SUPPORT & DEV SVCS	312	PD EXPENSES/PD TRAVEL	\$82	\$159	\$0	\$0
					332	TRAVEL	\$631	\$1,057	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$131	\$0	\$161	\$161
					418	COMPUTER SOFTWARE AND SUPPLIES	\$732	\$283	\$0	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$1,059	\$0	\$0	\$0
			6120 Total				\$2,636	\$1,499	\$161	\$161
			6950	PUBLIC RELATIONS & MKTG SVCS	231	EMPLOYER'S HOSPITALIZATION	\$130	\$0	\$0	\$0
			6950 Total				\$130	\$0	\$0	\$0
	813 Total						\$29,295	\$47,654	\$29,320	\$35,678
2	814	CAREER FAIR	5120	CTE CURRICULAR SERVICES	333	FIELD TRIPS	\$0	\$0	\$203	\$203

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$815	\$815
					459	OTHER FOOD PURCHASES	\$0	\$0	\$1,711	\$1,711
			5120 Total				\$0	\$0	\$2,729	\$2,729
			6110	REGULAR CURRICULUM SUPPORT&DEV	311	CONTRACTED SERVICES	\$0	\$0	\$1,252	\$1,252
			6110 Total				\$0	\$0	\$1,252	\$1,252
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$0	\$172	\$172
					211	SOCIAL SECURITY	\$0	\$0	\$13	\$13
			6550 Total				\$0	\$0	\$185	\$185
			814 Total				\$0	\$0	\$4,166	\$4,166
2	830	AGRI BUSINESS FAIR	5120	CTE CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$726	\$0	\$40	\$1,526
			5120 Total				\$726	\$0	\$40	\$1,526
			830 Total				\$726	\$0	\$40	\$1,526
2	845	STUDENT INSURANCE	5500	CO-CURRICULAR SERVICES	379	OTHER INSURANCE AND JUDGEMENTS	\$18,528	\$16,317	\$15,883	\$16,910
			5500 Total				\$18,528	\$16,317	\$15,883	\$16,910
			845 Total				\$18,528	\$16,317	\$15,883	\$16,910
2	850	CURRICULUM AND INSTRUCTION	5110	REGULAR CURRICULAR SERVICES	332	TRAVEL	\$798	\$623	\$2,035	\$2,960
					342	POSTAGE	\$15	\$79	\$68	\$451
					411	INSTRUCTIONAL SUPPLIES	\$1,330	\$3,811	\$0	\$6,215
			5110 Total				\$2,143	\$4,513	\$2,103	\$9,625
			5132	ARTS	332	TRAVEL	\$1,608	\$1,513	\$1,616	\$2,501
			5132 Total				\$1,608	\$1,513	\$1,616	\$2,501
			5260	ACAD/INTELL GIFTED CURRIC SERV	411	INSTRUCTIONAL SUPPLIES	\$2,544	\$100	\$0	\$7,000
			5260 Total				\$2,544	\$100	\$0	\$7,000
			5330	REMEDIAL & SUPPL K-12 SVCS	418	COMPUTER SOFTWARE AND SUPPLIES	\$123	\$0	\$0	\$6,662
			5330 Total				\$123	\$0	\$0	\$6,662
			6110	REGULAR CURRICULUM SUPPORT&DEV	314	PRINTING AND BINDING FEES	\$2,784	\$3,492	\$0	\$5,515
					332	TRAVEL	\$552	\$1,460	\$77	\$5,428
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$338	\$675
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,775	\$1,775
			6110 Total				\$3,336	\$4,952	\$2,189	\$13,393
			6300	ALT PROGS & SVCS SUPPORT/DEV	361	MEMBERSHIP DUES & FEES	\$0	\$0	\$63	\$85
			6300 Total				\$0	\$0	\$63	\$85
			850 Total				\$9,755	\$11,078	\$5,972	\$39,266
2	851	ARTS FESTIVAL ALL COUNTY BAND	5110	REGULAR CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$1,983	\$0	\$1,720	\$1,900
					211	SOCIAL SECURITY	\$152	\$0	\$132	\$145
			5110 Total				\$2,135	\$0	\$1,852	\$2,045
			5502	CULTURAL ARTS	171	DRIVER	\$181	\$0	\$213	\$1,584
					211	SOCIAL SECURITY	\$14	\$0	\$16	\$121
					311	CONTRACTED SERVICES	\$1,778	\$0	\$2,916	\$3,000
					312	PD EXPENSES/PD TRAVEL	\$25	\$0	\$0	\$27
					331	PUPIL TRANSPORTATION-CONTRACT	\$83	\$0	\$0	\$1,047
					333	FIELD TRIPS	\$0	\$0	\$186	\$186
					411	INSTRUCTIONAL SUPPLIES	\$5,965	\$0	\$2,531	\$6,853
			5502 Total				\$8,045	\$0	\$5,862	\$12,817

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>851 Total</b>							<b>\$10,180</b>	<b>\$0</b>	<b>\$7,714</b>	<b>\$14,862</b>
2	852	INSTRUCTIONAL TECHNOLOGY	5860	INSTRUCTIONAL TECHNOLOGY SVC	314	PRINTING AND BINDING FEES	\$139	\$0	\$0	\$0
					319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$75	\$75
					332	TRAVEL	\$699	\$197	\$3,002	\$3,211
					411	INSTRUCTIONAL SUPPLIES	\$302	\$0	\$733	\$1,087
					414	LIBRARY BOOKS (REG & REPLACE)	\$79,482	\$69,496	\$0	\$81,450
					418	COMPUTER SOFTWARE AND SUPPLIES	\$21,178	\$18,489	\$19,037	\$19,037
					459	OTHER FOOD PURCHASES	\$208	\$0	\$171	\$171
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$5,680	\$0	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$5,481	\$6,688	\$8,467
			5860 Total				\$102,008	\$99,344	\$29,705	\$113,499
			6400	TECHNOLOGY SUPPORT SERVICES	311	CONTRACTED SERVICES	\$20,764	\$7,600	\$2,600	\$3,281
			6400 Total				\$20,764	\$7,600	\$2,600	\$3,281
<b>852 Total</b>							<b>\$122,772</b>	<b>\$106,944</b>	<b>\$32,306</b>	<b>\$116,780</b>
2	853	ACCOUNTABILITY	5110	REGULAR CURRICULAR SERVICES	311	CONTRACTED SERVICES	\$0	\$2,724	\$0	\$2,402
					459	OTHER FOOD PURCHASES	\$59	\$0	\$170	\$213
			5110 Total				\$59	\$2,724	\$170	\$2,614
			6110	REGULAR CURRICULUM SUPPORT&DEV	332	TRAVEL	\$815	\$1,009	\$783	\$1,600
					411	INSTRUCTIONAL SUPPLIES	\$2,391	\$3,107	\$2,546	\$2,588
					418	COMPUTER SOFTWARE AND SUPPLIES	\$337	\$396	\$1,065	\$1,225
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$2,675	\$2,900
					462	COMPUTER EQUIPMENT/INVENTORIED	\$230	\$2,500	\$189	\$373
			6110 Total				\$3,773	\$7,012	\$7,258	\$8,686
			6710	STUDENT TESTING SERVICES	411	INSTRUCTIONAL SUPPLIES	\$1,564	\$0	\$0	\$1,050
			6710 Total				\$1,564	\$0	\$0	\$1,050
<b>853 Total</b>							<b>\$5,395</b>	<b>\$9,736</b>	<b>\$7,429</b>	<b>\$12,350</b>
2	857	FINANCE	5110	REGULAR CURRICULAR SERVICES	418	COMPUTER SOFTWARE AND SUPPLIES	\$12,484	\$0	\$0	\$0
			5110 Total				\$12,484	\$0	\$0	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	311	CONTRACTED SERVICES	\$2,999	\$0	\$0	\$0
					342	POSTAGE	\$7,774	\$0	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$1,387	\$0	\$0	\$0
			6110 Total				\$12,160	\$0	\$0	\$0
			6610	FINANCIAL SERVICES	311	CONTRACTED SERVICES	\$3,305	\$0	\$0	\$0
					361	MEMBERSHIP DUES & FEES	\$2,360	\$0	\$0	\$0
					362	BANK SERVICE FEES	\$1,153	\$0	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$15,675	\$0	\$0	\$0
			6610 Total				\$22,493	\$0	\$0	\$0
<b>857 Total</b>							<b>\$47,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2	860	SUPERINTENDENT OFFICE	6941	OFFICE OF THE SUPERINTENDENT	312	PD EXPENSES/PD TRAVEL	\$146	\$0	\$0	\$1,721
					342	POSTAGE	\$0	\$0	\$8	\$8
					349	OTHR COMMUNICATION SERV	\$92	\$0	\$0	\$0
					361	MEMBERSHIP DUES & FEES	\$1,056	\$1,198	\$869	\$3,995
					362	BANK SERVICE FEES	\$227	\$150	\$225	\$227
					411	INSTRUCTIONAL SUPPLIES	\$1,100	\$698	\$750	\$935

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget	
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$14	\$118	\$118	
					422	REPAIR PARTS, MATERIALS, ETC	\$6	\$876	\$497	\$921	
					423	GAS/DIESEL FUEL	\$1,950	\$1,504	\$2,978	\$3,832	
					424	OIL	\$73	\$73	\$79	\$91	
					459	OTHER FOOD PURCHASES	\$1,718	\$1,549	\$104	\$1,030	
				6941 Total			\$6,369	\$6,062	\$5,627	\$12,877	
				6948	LEADERSHIP SERVICES	459	OTHER FOOD PURCHASES	\$0	\$178	\$0	\$122
				6948 Total			\$0	\$178	\$0	\$122	
				860 Total			\$6,369	\$6,240	\$5,627	\$13,000	
2	875	BOARD OF EDUCATION	6910	BOARD OF EDUCATION	192	ADDL RESPONSIBILITY STIPEND	\$45,000	\$45,000	\$43,500	\$45,000	
					211	SOCIAL SECURITY	\$3,443	\$3,443	\$3,328	\$3,443	
					311	CONTRACTED SERVICES	\$2,281	\$422	\$103	\$2,397	
					312	PD EXPENSES/PD TRAVEL	\$3,195	\$2,209	\$811	\$1,191	
					332	TRAVEL	\$2,319	\$76	\$0	\$152	
					345	SECURITY MONITORING	\$450	\$4,863	\$2,238	\$6,363	
					361	MEMBERSHIP DUES & FEES	\$27,985	\$27,088	\$32,770	\$35,161	
					411	INSTRUCTIONAL SUPPLIES	\$956	\$1,427	\$940	\$2,330	
					459	OTHER FOOD PURCHASES	\$2,538	\$1,389	\$839	\$2,500	
				6910 Total			\$88,166	\$85,916	\$84,528	\$98,536	
				6920	LEGAL SERVICES	311	CONTRACTED SERVICES	\$95,729	\$62,155	\$80,195	\$104,101
				6920 Total			\$95,729	\$62,155	\$80,195	\$104,101	
				6930	AUDIT SERVICES	311	CONTRACTED SERVICES	\$43,500	\$43,500	\$44,500	\$44,500
				6930 Total			\$43,500	\$43,500	\$44,500	\$44,500	
				6940	LEADERSHIP SERVICES	327	RENTALS/LEASES	\$0	\$181	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$338	\$176	\$8,620	\$8,645	
					459	OTHER FOOD PURCHASES	\$1,431	\$0	\$1,269	\$1,244	
				6940 Total			\$1,769	\$357	\$9,889	\$9,889	
				875 Total			\$229,163	\$191,928	\$219,112	\$257,025	
2	877	SOCIAL COMMITTEE	6910	BOARD OF EDUCATION	411	INSTRUCTIONAL SUPPLIES	\$1,254	\$687	\$832	\$1,120	
					451	FOOD PURCHASE	\$0	\$194	\$0	\$351	
				6910 Total			\$1,254	\$881	\$832	\$1,471	
				877 Total			\$1,254	\$881	\$832	\$1,471	
2	878	GROW YOUR OWN	5110	REGULAR CURRICULAR SERVICES	148	NON-CERTIFIED INSTRUCTOR	\$0	\$0	\$6,722	\$6,800	
					165	SUBSTITUTE/FOR TEACHER ASST	\$6,529	\$263	\$3,436	\$5,970	
					211	SOCIAL SECURITY	\$499	\$20	\$539	\$977	
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,594	\$1,683	
					311	CONTRACTED SERVICES	\$40,000	\$40,000	\$17,500	\$40,000	
					351	TUITION FEES	\$0	\$0	\$0	\$42,000	
					413	OTHER TEXTBOOKS	\$1,641	\$41	\$116	\$4,591	
				5110 Total			\$48,669	\$40,324	\$29,907	\$102,021	
				878 Total			\$48,669	\$40,324	\$29,907	\$102,021	
2	879	PROSPECTIVE LEADERSHIP ACADEMY	5400	SCHOOL LEADERSHIP SERVICES	311	CONTRACTED SERVICES	\$11,663	\$30,248	\$13,506	\$50,000	
				5400 Total			\$11,663	\$30,248	\$13,506	\$50,000	
				879 Total			\$11,663	\$30,248	\$13,506	\$50,000	

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
2	884	CULTURAL ARTS	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$16,033	\$40	\$23,961	\$35,705
			5110 Total				\$16,033	\$40	\$23,961	\$35,705
	884 Total						\$16,033	\$40	\$23,961	\$35,705
2	949	LOCAL SUPPLEMENTS	5410	SCHOOL PRINCIPAL	221	EMPLOYER'S RETIREMENT COST	\$0	\$2,168	\$0	\$0
			5410 Total				\$0	\$2,168	\$0	\$0
			5420	SCHOOL ASSISTANT PRINCIPAL	221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$199	\$0
			5420 Total				\$0	\$0	\$199	\$0
			5810	EDUCATIONAL MEDIA SERVICES	187	SALARY DIFFERENTIAL	\$0	\$0	\$5,056	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$370	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,144	\$0
			5810 Total				\$0	\$0	\$6,570	\$0
			6120	CTE CURR SUPPORT & DEV SVCS	181	SUPPLEMENTARY PAY	\$11,319	\$10,637	\$5,570	\$6,045
					211	SOCIAL SECURITY	\$866	\$1,627	\$426	\$462
					221	EMPLOYER'S RETIREMENT COST	\$2,230	\$2,306	\$1,286	\$1,462
			6120 Total				\$14,415	\$14,570	\$7,283	\$7,969
			6300	ALT PROGS & SVCS SUPPORT/DEV	181	SUPPLEMENTARY PAY	\$788	\$788	\$630	\$788
					211	SOCIAL SECURITY	\$60	\$60	\$48	\$60
					221	EMPLOYER'S RETIREMENT COST	\$155	\$171	\$144	\$190
			6300 Total				\$1,003	\$1,018	\$822	\$1,038
			6400	TECHNOLOGY SUPPORT SERVICES	181	SUPPLEMENTARY PAY	\$10,763	\$10,763	\$12,495	\$13,033
					211	SOCIAL SECURITY	\$823	\$823	\$956	\$997
					221	EMPLOYER'S RETIREMENT COST	\$2,120	\$2,333	\$2,860	\$3,153
			6400 Total				\$13,706	\$13,919	\$16,311	\$17,183
			6540	CUSTODIAL/HOUSEKEEPING SVC	181	SUPPLEMENTARY PAY	\$35,753	\$41,393	\$35,802	\$38,588
					211	SOCIAL SECURITY	\$2,705	\$3,295	\$2,701	\$2,952
					221	EMPLOYER'S RETIREMENT COST	\$6,966	\$8,691	\$7,799	\$9,334
			6540 Total				\$45,423	\$53,379	\$46,302	\$50,874
			6550	TRANSPORTATION OF PUPILS	181	SUPPLEMENTARY PAY	\$63,967	\$57,265	\$54,165	\$55,087
					211	SOCIAL SECURITY	\$4,893	\$4,935	\$4,235	\$4,214
					221	EMPLOYER'S RETIREMENT COST	\$4,052	\$4,340	\$4,694	\$13,326
			6550 Total				\$72,913	\$66,539	\$63,095	\$72,627
			6570	FACILITIES PLANNING,ACQ & CONST	181	SUPPLEMENTARY PAY	\$5,250	\$5,250	\$5,250	\$5,250
					211	SOCIAL SECURITY	\$402	\$402	\$402	\$402
					221	EMPLOYER'S RETIREMENT COST	\$1,034	\$1,138	\$1,202	\$1,270
			6570 Total				\$6,686	\$6,790	\$6,853	\$6,922
			6580	MAINTENANCE SERVICES	181	SUPPLEMENTARY PAY	\$26,103	\$25,867	\$24,954	\$26,103
					211	SOCIAL SECURITY	\$1,997	\$1,979	\$1,909	\$1,997
					221	EMPLOYER'S RETIREMENT COST	\$5,142	\$5,608	\$5,665	\$6,314
			6580 Total				\$33,242	\$33,454	\$32,527	\$34,414
			6610	FINANCIAL SERVICES	181	SUPPLEMENTARY PAY	\$22,313	\$22,890	\$20,370	\$22,890
					211	SOCIAL SECURITY	\$1,707	\$1,751	\$1,558	\$1,751
					221	EMPLOYER'S RETIREMENT COST	\$4,396	\$4,963	\$4,663	\$5,537
			6610 Total				\$28,415	\$29,604	\$26,591	\$30,178
			6620	HUMAN RESOURCE SERVICES	181	SUPPLEMENTARY PAY	\$11,340	\$10,290	\$11,290	\$15,078

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$868	\$787	\$864	\$1,153
					221	EMPLOYER'S RETIREMENT COST	\$2,234	\$2,231	\$2,596	\$3,647
			6620 Total				\$14,441	\$13,308	\$14,750	\$19,879
			6710	STUDENT TESTING SERVICES	181	SUPPLEMENTARY PAY	\$5,250	\$5,250	\$5,250	\$5,250
					211	SOCIAL SECURITY	\$402	\$402	\$402	\$402
					221	EMPLOYER'S RETIREMENT COST	\$1,034	\$1,138	\$1,202	\$1,270
			6710 Total				\$6,686	\$6,790	\$6,853	\$6,922
			6820	STUDENT ACCOUNTING SUPPORT SVC	181	SUPPLEMENTARY PAY	\$5,250	\$5,250	\$5,250	\$5,250
					211	SOCIAL SECURITY	\$402	\$402	\$402	\$402
					221	EMPLOYER'S RETIREMENT COST	\$1,034	\$1,138	\$1,202	\$1,270
			6820 Total				\$6,686	\$6,790	\$6,853	\$6,922
			6940	LEADERSHIP SERVICES	181	SUPPLEMENTARY PAY	\$18,375	\$18,375	\$15,750	\$18,375
					211	SOCIAL SECURITY	\$1,243	\$1,243	\$1,042	\$1,406
					221	EMPLOYER'S RETIREMENT COST	\$3,620	\$3,984	\$3,605	\$4,445
			6940 Total				\$23,238	\$23,602	\$20,397	\$24,226
			7200	NUTRITION SERVICES	181	SUPPLEMENTARY PAY	\$2,888	\$0	\$2,888	\$2,888
					211	SOCIAL SECURITY	\$221	\$0	\$221	\$221
					221	EMPLOYER'S RETIREMENT COST	\$569	\$0	\$661	\$698
			7200 Total				\$3,677	\$0	\$3,769	\$3,807
		949 Total					\$270,531	\$268,827	\$259,177	\$282,960
2 Total							\$8,323,694	\$8,684,919	\$8,880,048	\$10,260,410





**Duplin County Schools Budget  
Federal Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
3	017	CAREER TECHNICAL EDUCATION PI	5120	CTE CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$2,132	\$400	\$5,261	\$4,800
					211	SOCIAL SECURITY	\$163	\$31	\$402	\$367
					312	PD EXPENSES/PD TRAVEL	\$4,986	\$2,192	\$6,834	\$6,000
					319	OTHER PROFESSIONAL SERVICES	\$1,663	\$0	\$2,011	\$2,000
					333	FIELD TRIPS	\$1,694	\$0	\$3,163	\$3,000
					351	TUITION FEES	\$1,615	\$8,727	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$22,899	\$34,022	\$12,401	\$12,401
					418	COMPUTER SOFTWARE AND SUPPLIES	\$36,915	\$62,728	\$37,474	\$37,474
					422	REPAIR PARTS, MATERIALS, ETC	\$7,605	\$3,068	\$2,325	\$2,325
					461	FURNITURE & EQUIPMENT/INVENTOR	\$10,532	\$1,922	\$26,978	\$24,527
					462	COMPUTER EQUIPMENT/INVENTORIED	\$72,297	\$33,131	\$93,320	\$90,000
			5120 Total				\$162,500	\$146,221	\$190,170	\$182,894
			5830	GUIDANCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$2,277	\$189	\$2,326	\$2,326
					411	INSTRUCTIONAL SUPPLIES	\$0	\$28	\$152	\$196
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$74	\$425	\$425
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$409	\$409
			5830 Total				\$2,277	\$291	\$3,312	\$3,356
			6120	CTE CURR SUPPORT & DEV SVCS	312	PD EXPENSES/PD TRAVEL	\$3,463	\$130	\$2,735	\$2,735
			6120 Total				\$3,463	\$130	\$2,735	\$2,735
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$0	\$172	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$13	\$0
			6550 Total				\$0	\$0	\$185	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$4,496	\$3,469	\$6,079	\$6,079
			8100 Total				\$4,496	\$3,469	\$6,079	\$6,079
			<b>017 Total</b>				<b>\$172,737</b>	<b>\$150,111</b>	<b>\$202,481</b>	<b>\$195,064</b>
3	026	MCKINNEY-VENTO HOMELESS ASSIST	5320	ATTENDANCE & SOCIAL WORK SVCS	131	INSTRUCTIONAL SUPPORT I REG	\$1,985	\$8,207	\$759	\$7,500
					211	SOCIAL SECURITY	\$152	\$628	\$58	\$574
					221	EMPLOYER'S RETIREMENT COST	\$391	\$1,779	\$183	\$1,626
					312	PD EXPENSES/PD TRAVEL	\$8,615	\$1,676	\$0	\$15,000
					411	INSTRUCTIONAL SUPPLIES	\$3,718	\$4,846	\$0	\$13,521
			5320 Total				\$14,860	\$17,135	\$1,000	\$38,221
			5330	REMEDIAL & SUPPL K-12 SVCS	121	TEACHER	\$0	\$0	\$3,461	\$0
					142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$244	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$283	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$59	\$0
			5330 Total				\$0	\$0	\$4,046	\$0
			5830	GUIDANCE SERVICES	187	SALARY DIFFERENTIAL	\$0	\$0	\$19	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$5	\$0
					319	OTHER PROFESSIONAL SERVICES	\$0	\$3,372	\$0	\$4,606
					411	INSTRUCTIONAL SUPPLIES	\$0	\$110	\$0	\$0
			5830 Total				\$0	\$3,482	\$25	\$4,606
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$439	\$637	\$723	\$723
			8100 Total				\$439	\$637	\$723	\$723

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>026 Total</b>							<b>\$15,299</b>	<b>\$21,254</b>	<b>\$5,794</b>	<b>\$43,549</b>
3	049	TITLE VI-B - PRESCHOOL	5230	PRE-K CHILDREN W/DISAB CURRIC	142	TEACHER ASSISTANT (NCLB)	\$31,735	\$18,885	\$19,318	\$20,091
					162	SUBSTITUTE/REGULAR	\$0	\$152	\$178	\$0
					165	SUBSTITUTE/FOR TEACHER ASST	\$800	\$80	\$195	\$0
					181	SUPPLEMENTARY PAY	\$630	\$630	\$630	\$630
					184	LONGEVITY	\$0	\$425	\$1,204	\$1,204
					211	SOCIAL SECURITY	\$2,459	\$1,491	\$1,601	\$1,677
					221	EMPLOYER'S RETIREMENT COST	\$6,356	\$4,343	\$4,847	\$5,121
					231	EMPLOYER'S HOSPITALIZATION	\$9,500	\$7,391	\$7,019	\$7,397
					332	TRAVEL	\$0	\$0	\$1,128	\$0
					411	INSTRUCTIONAL SUPPLIES	\$4,506	\$1,415	\$1,771	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$107	\$291	\$0	\$0
					459	OTHER FOOD PURCHASES	\$1,089	\$934	\$1,948	\$304
			5230 Total				\$57,182	\$36,036	\$39,838	\$36,425
			6550	TRANSPORTATION OF PUPILS	331	PUPIL TRANSPORTATION-CONTRACT	\$1,111	\$0	\$161	\$0
			6550 Total				\$1,111	\$0	\$161	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$1,521	\$656	\$2,117	\$2,000
			8100 Total				\$1,521	\$656	\$2,117	\$2,000
<b>049 Total</b>							<b>\$59,814</b>	<b>\$36,693</b>	<b>\$42,116</b>	<b>\$38,425</b>
3	050	TITLE I - BASIC PROGRAM	5320	ATTENDANCE & SOCIAL WORK SVCS	131	INSTRUCTIONAL SUPPORT I REG	\$10,210	\$5,776	\$10,966	\$11,427
					211	SOCIAL SECURITY	\$781	\$442	\$839	\$874
					221	EMPLOYER'S RETIREMENT COST	\$1,999	\$1,170	\$2,543	\$2,764
			5320 Total				\$12,990	\$7,388	\$14,348	\$15,065
			5330	REMEDIAL & SUPPL K-12 SVCS	121	TEACHER	\$670,838	\$588,868	\$626,555	\$666,827
					129	HELD HARMLESS	\$0	\$0	\$13,394	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$441,335	\$455,216	\$449,185	\$468,051
					142	TEACHER ASSISTANT (NCLB)	\$32,118	\$34,375	\$50,179	\$52,186
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$4,085	\$3,366	\$16,403	\$17,059
					162	SUBSTITUTE/REGULAR	\$7,661	\$5,406	\$14,380	\$14,955
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$160	\$166
					181	SUPPLEMENTARY PAY	\$86,919	\$77,903	\$72,735	\$72,735
					184	LONGEVITY	\$1,437	\$2,113	\$1,269	\$1,301
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$150	\$150
					199	OVERTIME PAY	\$277	\$0	\$46	\$0
					211	SOCIAL SECURITY	\$93,113	\$88,536	\$90,910	\$98,947
					221	EMPLOYER'S RETIREMENT COST	\$250,504	\$255,139	\$265,832	\$280,719
					231	EMPLOYER'S HOSPITALIZATION	\$126,490	\$134,356	\$143,534	\$151,256
					312	PD EXPENSES/PD TRAVEL	\$36,569	\$14,000	\$48,987	\$48,987
					333	FIELD TRIPS	\$0	\$0	\$3,860	\$3,860
					411	INSTRUCTIONAL SUPPLIES	\$177,674	\$458,120	\$206,151	\$233,310
					414	LIBRARY BOOKS (REG & REPLACE)	\$0	\$5,953	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$159,823	\$188,023	\$262,830	\$262,830
					461	FURNITURE & EQUIPMENT/INVENTOR	\$20,523	\$102,303	\$85,599	\$85,599
					462	COMPUTER EQUIPMENT/INVENTORIED	\$109,944	\$273,793	\$107,978	\$107,978

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5330 Total				\$2,219,312	\$2,687,469	\$2,460,137	\$2,566,915
			5340	PRE-K READINESS/REM & SUPPL SV	121	TEACHER	\$194,834	\$197,733	\$181,044	\$191,571
					129	HELD HARMLESS	\$0	\$0	\$2,805	\$0
					142	TEACHER ASSISTANT (NCLB)	\$79,073	\$66,742	\$68,534	\$71,276
					162	SUBSTITUTE/REGULAR	\$2,720	\$1,920	\$9,360	\$9,734
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$98	\$0
					165	SUBSTITUTE/FOR TEACHER ASST	\$2,400	\$1,480	\$2,775	\$2,886
					181	SUPPLEMENTARY PAY	\$16,265	\$16,895	\$16,081	\$16,081
					184	LONGEVITY	\$528	\$528	\$781	\$801
					199	OVERTIME PAY	\$1	\$0	\$13	\$0
					211	SOCIAL SECURITY	\$21,171	\$20,360	\$19,826	\$22,365
					221	EMPLOYER'S RETIREMENT COST	\$57,097	\$61,291	\$62,071	\$65,547
					231	EMPLOYER'S HOSPITALIZATION	\$42,526	\$37,956	\$45,479	\$47,925
					411	INSTRUCTIONAL SUPPLIES	\$554	\$0	\$18,252	\$18,252
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$1,136	\$1,136
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$5,453	\$5,453
			5340 Total				\$417,168	\$404,904	\$433,708	\$453,027
			5350	EXTENDED DAY/YEAR INSTR SVCS	192	ADDL RESPONSIBILITY STIPEND	\$26,600	\$0	\$41,880	\$0
					211	SOCIAL SECURITY	\$3,320	\$0	\$3,203	\$0
					221	EMPLOYER'S RETIREMENT COST	\$5,181	\$0	\$9,900	\$0
			5350 Total				\$35,101	\$0	\$54,984	\$0
			5351	AFTER SCHOOL INSTRUCTIONAL SVCS	198	TUTORIAL PAY	\$0	\$0	\$875	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$67	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$211	\$0
			5351 Total				\$0	\$0	\$1,153	\$0
			5360	SCHOOL EXTENTION LEARNING RECOV	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$15,340	\$6,355	\$6,622
					211	SOCIAL SECURITY	\$0	\$1,173	\$486	\$507
			5360 Total				\$0	\$16,513	\$6,842	\$7,129
			5830	GUIDANCE SERVICES	129	HELD HARMLESS	\$0	\$0	\$680	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$24,410	\$26,144
					181	SUPPLEMENTARY PAY	\$0	\$0	\$1,475	\$1,475
					211	SOCIAL SECURITY	\$0	\$0	\$2,012	\$2,113
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$6,097	\$6,681
			5830 Total				\$0	\$0	\$34,675	\$36,413
			5840	HEALTH SUPPORT SERVICES	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$2,456	\$2,559
					211	SOCIAL SECURITY	\$0	\$0	\$188	\$196
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$533	\$619
			5840 Total				\$0	\$0	\$3,177	\$3,374
			5880	PARENT INVOLVEMENT SERVICES	144	INTERPRETER/BRAILLIST	\$33,222	\$33,222	\$34,056	\$35,418
					146	SPECIALIST (SCHOOL-BASED)	\$34,919	\$41,662	\$30,564	\$31,786
					181	SUPPLEMENTARY PAY	\$1,575	\$1,575	\$1,575	\$1,575
					184	LONGEVITY	\$1,080	\$1,080	\$1,533	\$1,594
					211	SOCIAL SECURITY	\$5,248	\$5,778	\$4,999	\$5,384
					221	EMPLOYER'S RETIREMENT COST	\$11,460	\$12,562	\$12,530	\$13,232

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					231	EMPLOYER'S HOSPITALIZATION	\$5,787	\$9,990	\$13,516	\$14,243
					332	TRAVEL	\$5,971	\$2,090	\$1,786	\$1,786
					342	POSTAGE	\$0	\$0	\$1,652	\$1,652
					411	INSTRUCTIONAL SUPPLIES	\$11,863	\$27,053	\$4,700	\$5,460
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$467	\$467
					459	OTHER FOOD PURCHASES	\$942	\$0	\$5,309	\$5,309
			5880 Total				\$112,065	\$135,011	\$112,685	\$117,906
			6300	ALT PROGS & SVCS SUPPORT/DEV	113	DIRECTOR	\$0	\$0	\$41,692	\$43,359
					151	OFFICE PERSONNEL	\$42,803	\$42,803	\$43,875	\$45,630
					181	SUPPLEMENTARY PAY	\$4,893	\$4,893	\$4,893	\$4,893
					184	LONGEVITY	\$1,926	\$4,101	\$3,901	\$4,057
					211	SOCIAL SECURITY	\$6,951	\$7,262	\$6,890	\$7,492
					221	EMPLOYER'S RETIREMENT COST	\$18,875	\$21,710	\$21,582	\$22,791
					231	EMPLOYER'S HOSPITALIZATION	\$8,562	\$8,856	\$6,456	\$6,804
					312	PD EXPENSES/PD TRAVEL	\$964	\$0	\$6,035	\$6,035
					313	ADVERTISING COSTS	\$0	\$258	\$385	\$385
					314	PRINTING AND BINDING FEES	\$920	\$98	\$372	\$372
					332	TRAVEL	\$0	\$0	\$59	\$59
					342	POSTAGE	\$0	\$49	\$66	\$66
					411	INSTRUCTIONAL SUPPLIES	\$1,958	\$3,277	\$350	\$350
					418	COMPUTER SOFTWARE AND SUPPLIES	\$123	\$10,219	\$11,006	\$11,006
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$412	\$393	\$393
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$225	\$225
			6300 Total				\$87,976	\$103,937	\$148,181	\$153,917
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$5,059	\$0	\$8,869	\$9,224
					211	SOCIAL SECURITY	\$387	\$0	\$678	\$706
					221	EMPLOYER'S RETIREMENT COST	\$518	\$0	\$1,011	\$1,068
			6550 Total				\$5,964	\$0	\$10,559	\$10,997
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$79,793	\$65,310	\$127,792	\$140,000
			8100 Total				\$79,793	\$65,310	\$127,792	\$140,000
			050 Total				\$2,970,370	\$3,420,532	\$3,408,239	\$3,504,743
3	051	TITLE I - MIGRANT EDUCATION	5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$4,548	\$44,000
					211	SOCIAL SECURITY	\$0	\$0	\$348	\$3,366
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,096	\$10,644
					332	TRAVEL	\$0	\$0	\$577	\$1,000
					411	INSTRUCTIONAL SUPPLIES	\$33	\$1,577	\$0	\$1,500
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$4,590	\$0	\$4,500
			5330 Total				\$33	\$6,167	\$6,569	\$65,010
			5350	EXTENDED DAY/YEAR INSTR SVCS	459	OTHER FOOD PURCHASES	\$0	\$0	\$242	\$0
			5350 Total				\$0	\$0	\$242	\$0
			5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$216	\$216
			5840 Total				\$0	\$0	\$216	\$216
			5880	PARENT INVOLVEMENT SERVICES	459	OTHER FOOD PURCHASES	\$53	\$0	\$0	\$0
			5880 Total				\$53	\$0	\$0	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6200	SPEC POP SUPPORT/DEV SVCS	153	ADMINISTRATIVE SPECIALIST	\$55,680	\$66,873	\$69,195	\$87,025
					181	SUPPLEMENTARY PAY	\$1,181	\$1,575	\$1,575	\$1,575
					211	SOCIAL SECURITY	\$4,148	\$4,945	\$5,061	\$6,778
					221	EMPLOYER'S RETIREMENT COST	\$11,202	\$15,107	\$15,928	\$16,820
					231	EMPLOYER'S HOSPITALIZATION	\$11,015	\$11,587	\$14,038	\$14,793
					312	PD EXPENSES/PD TRAVEL	\$1,742	\$0	\$4,987	\$5,000
					332	TRAVEL	\$4,819	\$5,518	\$4,109	\$5,570
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$403	\$506
					418	COMPUTER SOFTWARE AND SUPPLIES	\$427	\$0	\$0	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$1,145	\$1,200
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,851	\$2,000
			6200 Total				\$90,213	\$105,605	\$118,291	\$141,267
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$3,289	\$2,021	\$6,260	\$9,000
			8100 Total				\$3,289	\$2,021	\$6,260	\$9,000
			<b>051 Total</b>				<b>\$93,588</b>	<b>\$113,794</b>	<b>\$131,578</b>	<b>\$215,492</b>
3	060	TITLE VI-B - HANDICAPPED	5210	CHILDREN W/DISAB CURRIRULAR SE	121	TEACHER	\$0	\$373	\$1,585	\$0
					133	PSYCHOLOGIST	\$48,672	\$46,768	\$0	\$0
					142	TEACHER ASSISTANT (NCLB)	\$654,502	\$644,681	\$509,982	\$640,000
					162	SUBSTITUTE/REGULAR	\$2,140	\$480	\$2,503	\$2,500
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$200	\$200
					165	SUBSTITUTE/FOR TEACHER ASST	\$16,651	\$3,911	\$25,510	\$25,510
					181	SUPPLEMENTARY PAY	\$31,283	\$35,120	\$30,150	\$30,150
					184	LONGEVITY	\$7,808	\$7,834	\$7,883	\$8,250
					187	SALARY DIFFERENTIAL	\$0	\$0	\$4,401	\$4,401
					199	OVERTIME PAY	\$7,246	\$11,315	\$15,228	\$16,000
					211	SOCIAL SECURITY	\$53,378	\$51,626	\$40,269	\$55,616
					221	EMPLOYER'S RETIREMENT COST	\$151,516	\$162,643	\$137,895	\$145,617
					231	EMPLOYER'S HOSPITALIZATION	\$176,484	\$202,804	\$204,314	\$215,306
					311	CONTRACTED SERVICES	\$95,030	\$0	\$0	\$59,692
					312	PD EXPENSES/PD TRAVEL	\$13,463	\$0	\$360	\$360
					332	TRAVEL	\$16,372	\$736	\$12,307	\$12,300
					361	MEMBERSHIP DUES & FEES	\$150	\$150	\$200	\$200
					411	INSTRUCTIONAL SUPPLIES	\$9,731	\$291	\$8,966	\$8,950
					418	COMPUTER SOFTWARE AND SUPPLIES	\$10,788	\$0	\$1,306	\$1,300
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$1,951	\$1,900
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$945	\$945
			5210 Total				\$1,295,212	\$1,168,734	\$1,005,954	\$1,229,198
			5230	PRE-K CHILDREN W/DISAB CURRIC	142	TEACHER ASSISTANT (NCLB)	\$110,985	\$123,329	\$131,165	\$136,411
					162	SUBSTITUTE/REGULAR	\$1,160	\$320	\$1,824	\$1,897
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$0	\$0
					165	SUBSTITUTE/FOR TEACHER ASST	\$2,446	\$520	\$3,882	\$3,882
					181	SUPPLEMENTARY PAY	\$4,410	\$4,410	\$4,646	\$4,646
					184	LONGEVITY	\$531	\$767	\$786	\$806
					199	OVERTIME PAY	\$1,808	\$4,874	\$5,290	\$5,422

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$8,478	\$9,594	\$10,345	\$11,709
					221	EMPLOYER'S RETIREMENT COST	\$23,207	\$28,999	\$32,604	\$34,430
					231	EMPLOYER'S HOSPITALIZATION	\$33,678	\$30,100	\$42,221	\$44,493
				5230 Total			\$186,702	\$202,913	\$232,763	\$243,696
			5240	SPEECH & LANGUAGE PATH SERV	129	HELD HARMLESS	\$0	\$0	\$2,110	\$0
					132	INSTRUCTIONAL SUPPORT II ADV	\$54,428	\$54,428	\$56,682	\$61,261
					181	SUPPLEMENTARY PAY	\$3,371	\$3,371	\$5,121	\$5,121
					187	SALARY DIFFERENTIAL	\$4,000	\$4,973	\$6,000	\$6,000
					211	SOCIAL SECURITY	\$4,535	\$4,609	\$5,156	\$5,537
					221	EMPLOYER'S RETIREMENT COST	\$12,174	\$13,609	\$16,055	\$18,849
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
				5240 Total			\$84,814	\$87,316	\$98,142	\$104,166
			5250	AUDIOLOGY SERVICES	326	CONTRACTED REPAIRS/EQUIPMENT	\$5,990	\$0	\$2,487	\$2,487
				5250 Total			\$5,990	\$0	\$2,487	\$2,487
			6200	SPEC POP SUPPORT/DEV SVCS	313	ADVERTISING COSTS	\$515	\$515	\$644	\$644
					342	POSTAGE	\$45	\$40	\$96	\$96
				6200 Total			\$560	\$555	\$740	\$740
			6550	TRANSPORTATION OF PUPILS	147	MONITOR	\$80,441	\$69,210	\$79,603	\$82,787
					199	OVERTIME PAY	\$3,411	\$5,641	\$6,980	\$7,155
					211	SOCIAL SECURITY	\$6,487	\$5,810	\$6,623	\$6,881
					221	EMPLOYER'S RETIREMENT COST	\$4,690	\$3,721	\$9,145	\$9,657
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$129	\$57	\$0
					331	PUPIL TRANSPORTATION-CONTRACT	\$2,779	\$0	\$4,655	\$4,655
					422	REPAIR PARTS, MATERIALS, ETC	\$1,042	\$150	\$825	\$825
					423	GAS/DIESEL FUEL	\$582	\$234	\$1,423	\$1,423
					424	OIL	\$64	\$0	\$86	\$86
				6550 Total			\$99,496	\$84,896	\$109,398	\$113,468
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$40,487	\$27,818	\$82,884	\$102,000
				8100 Total			\$40,487	\$27,818	\$82,884	\$102,000
				060 Total			\$1,713,261	\$1,572,231	\$1,532,368	\$1,795,755
3	082	STATE IMPROVEMENT GRANT	5210	CHILDREN W/DISAB CURRIRULAR SE	192	ADDL RESPONSIBILITY STIPEND	\$5,937	\$4,361	\$5,518	\$5,518
					211	SOCIAL SECURITY	\$463	\$334	\$422	\$422
					221	EMPLOYER'S RETIREMENT COST	\$1,170	\$945	\$1,294	\$1,437
					312	PD EXPENSES/PD TRAVEL	\$8,089	\$1,660	\$3,423	\$3,423
					411	INSTRUCTIONAL SUPPLIES	\$698	\$2,410	\$516	\$837
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$728	\$0
				5210 Total			\$16,357	\$9,710	\$11,901	\$11,637
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$449	\$174	\$537	\$800
				8100 Total			\$449	\$174	\$537	\$800
				082 Total			\$16,805	\$9,884	\$12,437	\$12,437
3	101	ABSTINENCE EDUCATION PROGRAM	5110	REGULAR CURRICULAR SERVICES	333	FIELD TRIPS	\$23,985	\$744	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$5,136	\$168	\$0	\$0
				5110 Total			\$29,121	\$913	\$0	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	351	TUITION FEES	\$0	\$0	\$2,315	\$2,297

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5330 Total				\$0	\$0	\$2,315	\$2,297
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$1,245	\$398	\$73	\$90
			8100 Total				\$1,245	\$398	\$73	\$90
	<b>101 Total</b>						<b>\$30,366</b>	<b>\$1,311</b>	<b>\$2,387</b>	<b>\$2,387</b>
3	103	TITLE II-IMPROVE TCHR QUALITY	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$277,153	\$81,434	\$90,655
					129	HELD HARMLESS	\$0	\$0	\$5,567	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$126,070	\$171,824	\$233,373	\$243,175
					162	SUBSTITUTE/REGULAR	\$0	\$0	\$14,395	\$280
					163	SUBSTITUTE/STAFF DEV	\$80	\$0	\$0	\$0
					181	SUPPLEMENTARY PAY	\$7,791	\$26,468	\$0	\$6,020
					211	SOCIAL SECURITY	\$10,285	\$35,007	\$24,417	\$26,020
					221	EMPLOYER'S RETIREMENT COST	\$26,337	\$104,163	\$73,436	\$82,210
					231	EMPLOYER'S HOSPITALIZATION	\$13,124	\$5,220	\$42,780	\$45,081
			5110 Total				\$183,687	\$619,835	\$475,403	\$493,441
			6620	HUMAN RESOURCE SERVICES	231	EMPLOYER'S HOSPITALIZATION	\$3,947	\$3,796	\$626	\$0
			6620 Total				\$3,947	\$3,796	\$626	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$6,646	\$12,327	\$15,943	\$20,003
			8100 Total				\$6,646	\$12,327	\$15,943	\$20,003
	<b>103 Total</b>						<b>\$194,281</b>	<b>\$635,958</b>	<b>\$491,972</b>	<b>\$513,444</b>
3	104	TITLE III-LANGUAGE ACQUISITION	5270	LEP SERVICES	129	HELD HARMLESS	\$0	\$0	\$910	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$52,800	\$53,900	\$54,810	\$58,060
					181	SUPPLEMENTARY PAY	\$3,371	\$3,371	\$0	\$0
					211	SOCIAL SECURITY	\$4,231	\$4,313	\$4,194	\$4,442
					221	EMPLOYER'S RETIREMENT COST	\$11,066	\$12,416	\$12,736	\$14,045
					231	EMPLOYER'S HOSPITALIZATION	\$5,269	\$6,326	\$7,019	\$7,397
					332	TRAVEL	\$1,885	\$0	\$0	\$0
			5270 Total				\$78,621	\$80,326	\$79,669	\$83,944
			5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT (NCLB)	\$42,989	\$0	\$47,522	\$49,423
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$0	\$0	\$8,623	\$8,968
					181	SUPPLEMENTARY PAY	\$1,575	\$1,569	\$0	\$0
					184	LONGEVITY	\$0	\$0	\$341	\$355
					199	OVERTIME PAY	\$90	\$196	\$131	\$0
					211	SOCIAL SECURITY	\$3,328	\$0	\$4,240	\$4,494
					221	EMPLOYER'S RETIREMENT COST	\$8,531	\$0	\$10,937	\$11,550
					231	EMPLOYER'S HOSPITALIZATION	\$5,153	\$906	\$7,019	\$7,397
					418	COMPUTER SOFTWARE AND SUPPLIES	\$6,826	\$0	\$0	\$42,640
			5330 Total				\$68,493	\$2,671	\$78,813	\$124,827
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$3,002	\$1,426	\$9,689	\$12,000
			8100 Total				\$3,002	\$1,426	\$9,689	\$12,000
	<b>104 Total</b>						<b>\$150,115</b>	<b>\$80,346</b>	<b>\$168,171</b>	<b>\$220,770</b>
3	108	EDUCATIONAL TECH-COMPETITIVE	5110	REGULAR CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$560	\$0	\$865	\$0
					211	SOCIAL SECURITY	\$43	\$0	\$66	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$0
					312	PD EXPENSES/PD TRAVEL	\$9,810	\$10,282	\$11,807	\$10,000



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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$140,844	\$75,703
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$17,536	\$0
			5110 Total				\$10,413	\$10,282	\$171,118	\$85,703
			5320	ATTENDANCE & SOCIAL WORK SVCS	312	PD EXPENSES/PD TRAVEL	\$2,977	\$0	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$10,443	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$55,505	\$55,505
			5320 Total				\$2,977	\$10,443	\$55,505	\$55,505
			5810	EDUCATIONAL MEDIA SERVICES	411	INSTRUCTIONAL SUPPLIES	\$14,636	\$281	\$370	\$0
			5810 Total				\$14,636	\$281	\$370	\$0
			5830	GUIDANCE SERVICES	312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$19,235	\$19,235
					411	INSTRUCTIONAL SUPPLIES	\$0	\$11,866	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$15,000	\$15,000
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$320	\$956	\$1,000
			5830 Total				\$0	\$12,186	\$35,191	\$35,235
			5840	HEALTH SUPPORT SERVICES	312	PD EXPENSES/PD TRAVEL	\$5,306	\$2,790	\$117	\$0
					411	INSTRUCTIONAL SUPPLIES	\$3,436	\$34,964	\$50	\$0
			5840 Total				\$8,742	\$37,754	\$167	\$0
			5848	HEALTH SUPPORT SERVICES	411	INSTRUCTIONAL SUPPLIES	\$9,420	\$0	\$416	\$0
			5848 Total				\$9,420	\$0	\$416	\$0
			5850	SAFETY & SECURITY SUPPORT SVC	311	CONTRACTED SERVICES	\$0	\$0	\$5,800	\$5,800
					411	INSTRUCTIONAL SUPPLIES	\$33,583	\$36,737	\$50,122	\$50,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$562	\$562
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$7,585	\$0
			5850 Total				\$33,583	\$36,737	\$64,069	\$56,362
			6300	ALT PROGS & SVCS SUPPORT/DEV	342	POSTAGE	\$0	\$0	\$3,538	\$3,500
					411	INSTRUCTIONAL SUPPLIES	\$0	\$1,343	\$1,246	\$1,300
			6300 Total				\$0	\$1,343	\$4,784	\$4,800
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$3,377	\$5,110	\$15,904	\$10,000
			8100 Total				\$3,377	\$5,110	\$15,904	\$10,000
			108 Total				\$83,149	\$114,136	\$347,523	\$247,605
3	109	RURAL & LOW INCOME SCH (RLIS)	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$100,360	\$3,500	\$106,960
					162	SUBSTITUTE/REGULAR	\$0	\$80	\$418	\$505
					163	SUBSTITUTE/STAFF DEV	\$2,800	\$0	\$0	\$0
					181	SUPPLEMENTARY PAY	\$0	\$5,207	\$0	\$3,700
					193	MENTOR PAY STIPEND	\$61,200	\$1,100	\$62,712	\$63,000
					211	SOCIAL SECURITY	\$5,899	\$11,888	\$5,093	\$13,324
					221	EMPLOYER'S RETIREMENT COST	\$12,056	\$31,689	\$15,046	\$42,008
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$522	\$1,044	\$7,397
			5110 Total				\$81,955	\$150,846	\$87,813	\$236,894
			5330	REMEDIAL & SUPPL K-12 SVCS	129	HELD HARMLESS	\$0	\$0	\$37	\$0
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$827	\$150	\$567	\$500
					198	TUTORIAL PAY	\$0	\$0	\$5,412	\$5,500
					211	SOCIAL SECURITY	\$63	\$12	\$460	\$459
					221	EMPLOYER'S RETIREMENT COST	\$163	\$33	\$1,455	\$1,536

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$5,542	\$0	\$0
			5330 Total				\$1,053	\$5,736	\$7,930	\$7,995
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$2,424	\$3,640	\$5,211	\$10,000
			8100 Total				\$2,424	\$3,640	\$5,211	\$10,000
			109 Total				\$85,432	\$160,222	\$100,953	\$254,889
3	111	LANGUAGE ACQUISITION-SIG INCR	5330	REMEDIAL & SUPPL K-12 SVCS	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$18,103	\$0	\$0
			5330 Total				\$0	\$18,103	\$0	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$52	\$324	\$0	\$0
			8100 Total				\$52	\$324	\$0	\$0
			111 Total				\$52	\$18,428	\$0	\$0
3	115	ESEA TITLE 1 TARGETED SUPPORT	5110	REGULAR CURRICULAR SERVICES	312	PD EXPENSES/PD TRAVEL	\$35,243	\$0	\$0	\$0
			5110 Total				\$35,243	\$0	\$0	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$1,866	\$0	\$0	\$0
			8100 Total				\$1,866	\$0	\$0	\$0
			115 Total				\$37,108	\$0	\$0	\$0
3	118	SPECIAL NEEDS TARGETED ASSIST	5210	CHILDREN W/DISAB CURRIRULAR SE	163	SUBSTITUTE/STAFF DEV	\$240	\$0	\$320	\$0
					211	SOCIAL SECURITY	\$18	\$0	\$24	\$0
					312	PD EXPENSES/PD TRAVEL	\$848	\$0	\$8,619	\$0
					361	MEMBERSHIP DUES & FEES	\$253	\$499	\$253	\$0
					411	INSTRUCTIONAL SUPPLIES	\$4,286	\$6,104	\$4,943	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$2,236	\$0
			5210 Total				\$5,645	\$6,603	\$16,395	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$205	\$119	\$927	\$0
			8100 Total				\$205	\$119	\$927	\$0
			118 Total				\$5,850	\$6,722	\$17,323	\$0
3	119	TARGETED ASSIST FOR PRESC FED	5230	PRE-K CHILDREN W/DISAB CURRIC	312	PD EXPENSES/PD TRAVEL	\$164	\$0	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,749	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$1,512	\$0
			5230 Total				\$164	\$0	\$3,260	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$4	\$0	\$154	\$0
			8100 Total				\$4	\$0	\$154	\$0
			119 Total				\$168	\$0	\$3,414	\$0
3	163	CARES ACT 2020	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$40,746	\$0	\$0
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$0	\$2,951	\$4,168	\$0
					180	BONUS PAY	\$0	\$0	\$29,800	\$0
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$12,960	\$0
					211	SOCIAL SECURITY	\$0	\$5,956	\$4,673	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$18,707	\$3,507	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$7,328	\$1,566	\$0
					314	PRINTING AND BINDING FEES	\$0	\$0	\$1,203	\$0
					315	REPRODUCTION COSTS	\$0	\$0	\$73,953	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$25,498	\$0
			5110 Total				\$0	\$75,688	\$157,329	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$0	\$240	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$1,710	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$132	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$356	\$0
			5210 Total				\$0	\$0	\$2,437	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$500	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$38	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$121	\$0
			5230 Total				\$0	\$0	\$659	\$0
			5270	LEP SERVICES	192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$240	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$18	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$58	\$0
			5270 Total				\$0	\$0	\$316	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	180	BONUS PAY	\$0	\$0	\$42,031	\$0
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$2,919	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,434	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$619	\$0
			5330 Total				\$0	\$0	\$49,002	\$0
			5340	PRE-K READINESS/REM & SUPPL SV	180	BONUS PAY	\$0	\$0	\$24,700	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,890	\$0
			5340 Total				\$0	\$0	\$26,590	\$0
			5840	HEALTH SUPPORT SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$748	\$0
			5840 Total				\$0	\$0	\$748	\$0
			6510	COMMUNICATION SERVICES	341	TELEPHONE	\$0	\$0	\$60,000	\$0
					344	MOBILE COMMUNICATION COSTS	\$0	\$0	\$30,000	\$0
			6510 Total				\$0	\$0	\$90,000	\$0
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$0	\$95,292	\$235,840	\$25,000
					211	SOCIAL SECURITY	\$0	\$6,959	\$17,493	\$1,913
					221	EMPLOYER'S RETIREMENT COST	\$0	\$18,981	\$49,425	\$6,048
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$13,391	\$47,516	\$7,397
					411	INSTRUCTIONAL SUPPLIES	\$0	\$446,968	\$380,731	\$58,065
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$22,538	\$120,000
					541	EQUIPMENT/CAPITALIZED	\$0	\$0	\$3,424	\$0
			6540 Total				\$0	\$581,589	\$756,967	\$218,422
			6550	TRANSPORTATION OF PUPILS	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$45,948	\$0
			6550 Total				\$0	\$0	\$45,948	\$0
			6570	FACILITIES PLANNING,ACQ &CONST	522	GENERAL CONTRACT	\$0	\$0	\$151,672	\$0
					523	HVAC CONTRACT	\$0	\$0	\$6,522	\$0
					532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$25,527	\$0
			6570 Total				\$0	\$0	\$183,721	\$0
			6580	MAINTENANCE SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$26,507	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$6,885	\$0
					422	REPAIR PARTS,MATERIALS,ETC	\$0	\$20,297	\$50,582	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$47,521	\$0
					541	EQUIPMENT/CAPITALIZED	\$0	\$0	\$431,769	\$0

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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6580 Total				\$0	\$20,297	\$563,265	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$15,172	\$35,669	\$8,000
			8100 Total				\$0	\$15,172	\$35,669	\$8,000
		<b>163 Total</b>					<b>\$0</b>	<b>\$692,746</b>	<b>\$1,912,651</b>	<b>\$226,422</b>
3	165	CARES ACT-DIGITAL CURRICULA	5110	REGULAR CURRICULAR SERVICES	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$48,190	\$0
			5110 Total				\$0	\$0	\$48,190	\$0
			5860	INSTRUCTIONAL TECHNOLOGY SVC	411	INSTRUCTIONAL SUPPLIES	\$0	\$18,000	\$0	\$0
			5860 Total				\$0	\$18,000	\$0	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$319	\$1,491	\$0
			8100 Total				\$0	\$319	\$1,491	\$0
		<b>165 Total</b>					<b>\$0</b>	<b>\$18,319</b>	<b>\$49,682</b>	<b>\$0</b>
3	166	CARES ACT-LEARNING MGMT SYSTEM	5860	INSTRUCTIONAL TECHNOLOGY SVC	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$18,031	\$17
			5860 Total				\$0	\$0	\$18,031	\$17
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$559	\$0
			8100 Total				\$0	\$0	\$559	\$0
		<b>166 Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$18,590</b>	<b>\$17</b>
3	167	CARES ACT-EC GRANT	5210	CHILDREN W/DISAB CURRIRULAR SE	142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$225	\$7,073
					211	SOCIAL SECURITY	\$0	\$213	\$101	\$3,707
					311	CONTRACTED SERVICES	\$0	\$0	\$16,900	\$100
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$20,746	\$46,662
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$3,297	\$203
			5210 Total				\$0	\$213	\$41,268	\$57,746
			5350	EXTENDED DAY/YEAR INSTR SVCS	211	SOCIAL SECURITY	\$0	\$0	\$80	\$0
			5350 Total				\$0	\$0	\$80	\$0
			5360	SCHOOL EXTENTION LEARNING RECOV	126	EXTENDED CONTRACT DAYS	\$0	\$2,790	\$1,355	\$11,165
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$0	\$0	\$425	\$0
			5360 Total				\$0	\$2,790	\$1,780	\$11,165
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$53	\$740	\$1,100
			8100 Total				\$0	\$53	\$740	\$1,100
		<b>167 Total</b>					<b>\$0</b>	<b>\$3,057</b>	<b>\$43,868</b>	<b>\$70,011</b>
3	169	GEER-STUDENT HEALTH SUPPORT	5830	GUIDANCE SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$166,482	\$85,789
			5830 Total				\$0	\$0	\$166,482	\$85,789
		<b>169 Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$166,482</b>	<b>\$85,789</b>
3	170	GEER-SUPPLEMENTAL INSTRUC SVCS	5210	CHILDREN W/DISAB CURRIRULAR SE	121	TEACHER	\$0	\$0	\$14,672	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,112	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$3,448	\$0
			5210 Total				\$0	\$0	\$19,232	\$0
			5330	REMEDIAL & SUPPL K-12 SVCS	131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$100,067	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$7,743	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$3,811	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$11,795	\$0
			5330 Total				\$0	\$0	\$123,416	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$4,305	\$0
			8100 Total				\$0	\$0	\$4,305	\$0

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>170 Total</b>							\$0	\$0	\$146,952	\$0
3	171	ESSER II	5110	REGULAR CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$150,120	\$130,000
					181	SUPPLEMENTARY PAY	\$0	\$0	\$4,001	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$11,637	\$9,945
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$482	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$8,560
			5110 Total				\$0	\$0	\$166,240	\$148,505
			5120	CTE CURRICULAR SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$14,900	\$15,000
					180	BONUS PAY	\$0	\$0	\$1,900	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,285	\$1,148
			5120 Total				\$0	\$0	\$18,085	\$16,148
			5132	ARTS	162	SUBSTITUTE/REGULAR	\$0	\$0	\$7,840	\$7,500
					211	SOCIAL SECURITY	\$0	\$0	\$600	\$574
			5132 Total				\$0	\$0	\$8,440	\$8,074
			5133	PHYSICAL EDUCATION AND HEALTH	162	SUBSTITUTE/REGULAR	\$0	\$0	\$8,860	\$10,000
					211	SOCIAL SECURITY	\$0	\$0	\$678	\$765
			5133 Total				\$0	\$0	\$9,538	\$10,765
			5134	WORLD LANGUAGES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$1,460	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$112	\$0
			5134 Total				\$0	\$0	\$1,572	\$0
			5210	CHILDREN W/DISAB CURRICULAR SE	162	SUBSTITUTE/REGULAR	\$0	\$0	\$11,680	\$11,000
					211	SOCIAL SECURITY	\$0	\$0	\$894	\$842
			5210 Total				\$0	\$0	\$12,574	\$11,842
			5230	PRE-K CHILDREN W/DISAB CURRIC	162	SUBSTITUTE/REGULAR	\$0	\$0	\$2,140	\$2,000
					211	SOCIAL SECURITY	\$0	\$0	\$164	\$153
			5230 Total				\$0	\$0	\$2,304	\$2,153
			5240	SPEECH & LANGUAGE PATH SERV	180	BONUS PAY	\$0	\$0	\$300	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$23	\$0
			5240 Total				\$0	\$0	\$323	\$0
			5260	ACAD/INTELL GIFTED CURRIC SERV	162	SUBSTITUTE/REGULAR	\$0	\$0	\$500	\$500
					211	SOCIAL SECURITY	\$0	\$0	\$38	\$38
			5260 Total				\$0	\$0	\$538	\$538
			5270	LEP SERVICES	162	SUBSTITUTE/REGULAR	\$0	\$0	\$1,060	\$1,000
					180	BONUS PAY	\$0	\$0	\$300	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$104	\$77
			5270 Total				\$0	\$0	\$1,464	\$1,077
			5310	ALTERNATIVE INSTRUCT SVCS K-12	162	SUBSTITUTE/REGULAR	\$0	\$0	\$3,760	\$3,500
					211	SOCIAL SECURITY	\$0	\$0	\$288	\$268
			5310 Total				\$0	\$0	\$4,048	\$3,768
			5330	REMEDIAL & SUPPL K-12 SVCS	162	SUBSTITUTE/REGULAR	\$0	\$0	\$2,950	\$2,500
					211	SOCIAL SECURITY	\$0	\$0	\$226	\$191
					311	CONTRACTED SERVICES	\$0	\$0	\$0	\$387,837
			5330 Total				\$0	\$0	\$3,176	\$390,528
			5340	PRE-K READINESS/REM & SUPPL SV	162	SUBSTITUTE/REGULAR	\$0	\$0	\$15,300	\$15,000

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$1,170	\$1,148
			5340 Total				\$0	\$0	\$16,470	\$16,148
			5410	SCHOOL PRINCIPAL	180	BONUS PAY	\$0	\$0	\$16,800	\$16,800
					181	SUPPLEMENTARY PAY	\$0	\$0	\$10,000	\$10,000
					211	SOCIAL SECURITY	\$0	\$0	\$2,050	\$2,050
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$2,289	\$2,419
			5410 Total				\$0	\$0	\$31,139	\$31,269
			5810	EDUCATIONAL MEDIA SERVICES	129	HELD HARMLESS	\$0	\$0	\$1,896	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$0	\$0	\$63,745	\$67,282
					162	SUBSTITUTE/REGULAR	\$0	\$0	\$560	\$1,000
					211	SOCIAL SECURITY	\$0	\$0	\$4,833	\$5,224
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$15,048	\$16,276
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$3,639	\$7,397
			5810 Total				\$0	\$0	\$89,721	\$97,178
			5860	INSTRUCTIONAL TECHNOLOGY SVC	129	HELD HARMLESS	\$0	\$0	\$890	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$68	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$214	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$21,215	\$291,972
			5860 Total				\$0	\$0	\$22,388	\$291,972
			6110	REGULAR CURRICULUM SUPPORT&DEV	181	SUPPLEMENTARY PAY	\$0	\$0	\$3,371	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$411	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$1,205	\$0
			6110 Total				\$0	\$0	\$4,987	\$0
			6400	TECHNOLOGY SUPPORT SERVICES	152	TECHNICIAN	\$0	\$5,290	\$66,381	\$158,619
					211	SOCIAL SECURITY	\$0	\$402	\$4,983	\$12,134
					221	EMPLOYER'S RETIREMENT COST	\$0	\$1,147	\$15,211	\$38,370
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$10,384	\$14,794
					343	TELEPHONE	\$0	\$0	\$0	\$519,180
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$211,845	\$48,068
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$423,000	\$2,606,500
					541	EQUIPMENT/CAPITALIZED	\$0	\$0	\$177,154	\$22,846
			6400 Total				\$0	\$6,839	\$908,959	\$3,420,510
			6530	PUBLIC UTILITY & ENERGY SVC	321	PUBLIC UTILITIES - ELECTRIC	\$0	\$0	\$495,000	\$495,000
					323	PUBLIC UTILITIES WATER & SEWER	\$0	\$0	\$15,000	\$15,000
			6530 Total				\$0	\$0	\$510,000	\$510,000
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$0	\$0	\$0	\$70,000
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$5,355
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$16,933
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$387	\$7,397
					411	SUPPLIES	\$0	\$0	\$0	\$900,000
			6540 Total				\$0	\$0	\$387	\$999,685
			6550	TRANSPORTATION OF PUPILS	181	SUPPLEMENTARY PAY	\$0	\$0	\$241,800	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$18,536	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$28,950	\$0

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			6550 Total				\$0	\$0	\$289,286	\$0
			6570	FACILITIES PLANNING,ACQ & CONST	522	GENERAL CONTRACT	\$0	\$0	\$0	\$0
					523	HVAC CONTRACT	\$0	\$0	\$104,640	\$0
			6570 Total				\$0	\$0	\$104,640	\$0
			6580	MAINTENANCE SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$0	\$425,000
			6570 Total				\$0	\$0	\$0	\$425,000
			6860	INSTRUCTIONAL TECH SUPPORT SVC	135	LEAD TEACHER/INSTR FACILITATOR	\$0	\$0	\$57,938	\$222,062
					180	BONUS PAY	\$0	\$0	\$2,600	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$4,101	\$16,988
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$13,415	\$53,717
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$6,224	\$7,397
			6860 Total				\$0	\$0	\$84,277	\$300,164
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$121	\$106,609	\$1,000,000
			8100 Total				\$0	\$121	\$106,609	\$1,000,000
			8200	UNBUDGETED FUNDS	399	UNBUDGETED FUNDS	\$0	\$0	\$0	\$1,583,018
			8100 Total				\$0	\$0	\$0	\$1,583,018
			171 Total				\$0	\$6,960	\$2,396,999	\$9,268,340
3	174	SCHOOL NUTRITION INCENTIVE	7200	NUTRITION SERVICES	183	BONUS PAY	\$0	\$0	\$45,900	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,511	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$10,507	\$0
			7200 Total				\$0	\$0	\$59,918	\$0
			174 Total				\$0	\$0	\$59,918	\$0
3	176	CRRSA-ESSER II-LEARNING LOSS	5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$0	\$0	\$0	\$91,800
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$7,023
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$22,206
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$14,161	\$22,098
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$915	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$14,144	\$0
			5350 Total				\$0	\$0	\$29,221	\$143,127
			5420	SCHOOL LEADERSHIP SERVICES	116	ASSISTANT PRINCIPAL	\$0	\$0	\$0	\$12,000
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$918
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$2,903
			5420 Total				\$0	\$0	\$0	\$15,821
			5830	GUIDANCE SERVICES	131	INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$12,000
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$918
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$2,903
			5830 Total				\$0	\$0	\$0	\$15,821
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$0	\$0	\$8,200
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$627
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$1,984
					423	FUEL	\$0	\$0	\$0	\$23,000
			6550 Total				\$0	\$0	\$0	\$33,811
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$904	\$6,641
			8100 Total				\$0	\$0	\$904	\$6,641

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>176 Total</b>							\$0	\$0	\$30,125	\$215,221
3	177	CRRSA-ESSER II-SUMMER CAREER	5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$0	\$0	\$57,271	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$4,381	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$13,737	\$0
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$10,397	\$0
					314	PRINTING AND BINDING FEES	\$0	\$0	\$415	\$0
					333	FIELD TRIPS	\$0	\$0	\$391	\$609
					351	TUITION FEES	\$0	\$0	\$4,722	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$18,267	\$14,962
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$233	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$640	\$0
			5350 Total				\$0	\$0	\$110,454	\$15,571
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$0	\$0	\$2,313	\$759
					211	SOCIAL SECURITY	\$0	\$0	\$177	\$58
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$304	\$397
					423	FUEL	\$0	\$0	\$0	\$15,345
			6550 Total				\$0	\$0	\$2,793	\$16,559
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$3,505	\$793
			8100 Total				\$0	\$0	\$3,505	\$793
<b>177 Total</b>							\$0	\$0	\$116,752	\$32,924
3	181	ESSER III	5110	REGULAR CURRICULAR SERVICES	121	TEACHER	\$0	\$0	\$264,434	\$800,000
					129	HELD HARMLESS	\$0	\$0	\$4,445	\$0
					142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$27,321	\$28,004
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$0	\$0	\$71,064	\$70,763
					146	SPECIALIST (SCHOOL-BASED)	\$0	\$0	\$9,469	\$2,594
					162	SUBSTITUTE/REGULAR	\$0	\$0	\$19,185	\$138,815
					163	SUBSTITUTE/STAFF DEV	\$0	\$0	\$195	\$0
					181	SUPPLEMENTARY PAY	\$0	\$0	\$20,757	\$22,727
					193	MENTOR PAY STIPEND	\$0	\$0	\$4,000	\$4,000
					211	SOCIAL SECURITY	\$0	\$0	\$30,440	\$81,618
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$83,000	\$224,505
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$35,256	\$37,153
					311	CONTRACTED SERVICES	\$0	\$0	\$12,036	\$7,964
					312	PD EXPENSES/PD TRAVEL	\$0	\$0	\$12,596	\$4,024
					361	MEMBERSHIP DUES & FEES	\$0	\$0	\$320	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$153,840	\$25,273
					413	TEXTBOOKS	\$0	\$0	\$0	\$3,204
					414	LIBRARY BOOKS (REG & REPLACE)	\$0	\$0	\$12,930	\$30,070
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$100,391	\$7,440
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$157,585	\$6,575
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$36,906	\$95,017
			5110 Total				\$0	\$0	\$1,056,169	\$1,589,745
			5132	ARTS	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$607	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$19,907	\$20,990



Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5132 Total				\$0	\$0	\$20,515	\$20,990
			5210	CHILDREN W/DISAB CURRIRULAR SE	311	CONTRACTED SERVICES	\$0	\$0	\$0	\$150,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$293	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$673	\$0
			5210 Total				\$0	\$0	\$966	\$150,000
			5260	ACAD/INTELL GIFTED CURRIC SERV	418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$8,699	\$0
			5260 Total				\$0	\$0	\$8,699	\$0
			5270	LEP SERVICES	142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$168	\$82,430
					181	SUPPLEMENTARY PAY	\$0	\$0	\$1,496	\$1,654
					199	OVERTIME PAY	\$0	\$0	\$23	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$129	\$6,432
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$304	\$20,340
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$1	\$22,191
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$3,600	\$0
			5270 Total				\$0	\$0	\$5,722	\$133,047
			5310	ALTERNATIVE INSTRUCT SVCS K-12	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$10,151	\$364
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$8,638	\$2,722
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$21,538	\$569
			5310 Total				\$0	\$0	\$40,327	\$3,655
			5330	REMEDIAL & SUPPL K-12 SVCS	129	HELD HARMLESS	\$0	\$0	\$5,815	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$247,047	\$213,987
					146	SPECIALIST (SCHOOL-BASED)	\$0	\$0	\$75,675	\$4,433
					181	SUPPLEMENTARY PAY	\$0	\$0	\$10,233	\$4,279
					199	OVERTIME PAY	\$0	\$0	\$206	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$24,739	\$17,036
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$37,902	\$53,871
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$12,107	\$39,985
			5330 Total				\$0	\$0	\$413,725	\$333,591
			5340	PRE-K READINESS/REM & SUPPL SV	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$1,085
			5340 Total				\$0	\$0	\$0	\$1,085
			5350	EXTENDED DAY/YEAR INSTR SVCS	121	TEACHER	\$0	\$0	\$30,967	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$0	\$3,879	\$0
					151	OFFICE PERSONNEL	\$0	\$0	\$4,624	\$0
					171	DRIVER	\$0	\$0	\$15,107	\$0
					173	CUSTODIAN	\$0	\$0	\$7,285	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$4,821	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$13,119	\$0
			5350 Total				\$0	\$0	\$79,802	\$0
			5351	BEFORE/AFTER SCHOOL INSTR SVCS	171	DRIVER	\$0	\$0	\$2,227	\$3,355
					192	ADDL RESPONSIBILITY STIPEND	\$0	\$0	\$23,776	\$2,792
					211	SOCIAL SECURITY	\$0	\$0	\$1,989	\$470
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$5,557	\$1,487
					451	FOOD PURCHASE	\$0	\$0	\$2,453	\$1,547
			5351 Total				\$0	\$0	\$36,002	\$9,651

Duplin County Schools Budget  
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Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5360	LEARNING RECOVERY 2020	116	ASSIST PRINCIPAL-NON-TEACHING	\$0	\$51,901	\$22,842	\$0
					126	EXTENDED CONTRACT DAYS	\$0	\$540,750	\$217,935	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$0	\$86,005	\$41,783	\$0
					142	TEACHER ASSISTANT (NCLB)	\$0	\$76,890	\$41,992	\$0
					146	SPECIALIST (SCHOOL-BASED)	\$0	\$16,328	\$7,684	\$0
					151	OFFICE PERSONNEL	\$0	\$1,813	\$640	\$0
					171	DRIVER	\$0	\$0	\$25,636	\$0
					173	CUSTODIAN	\$0	\$0	\$9,557	\$0
					174	CHILD NUTRITION EMPLOYEES	\$0	\$37,905	\$16,980	\$0
					176	MANAGER	\$0	\$18,703	\$8,091	\$0
					180	BONUS PAY	\$0	\$421,850	\$4,950	\$0
					211	SOCIAL SECURITY	\$0	\$100,993	\$30,454	\$0
			5360 Total				\$0	\$1,353,140	\$428,544	\$0
			5403	SCHOOL TREASURER	151	OFFICE PERSONNEL	\$0	\$0	\$28,255	\$28,962
					184	LONGEVITY	\$0	\$0	\$314	\$322
					211	SOCIAL SECURITY	\$0	\$0	\$2,002	\$2,240
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$6,556	\$7,084
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$5,293	\$5,578
			5403 Total				\$0	\$0	\$42,421	\$44,185
			5502	CULTURAL ARTS	180	BONUS PAY	\$0	\$0	\$690	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$53	\$0
			5502 Total				\$0	\$0	\$743	\$0
			5830	GUIDANCE SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$0	\$0
					181	SUPPLEMENTARY PAY	\$0	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$0	\$0
			5830 Total				\$0	\$0	\$0	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	151	OFFICE PERSONNEL	\$0	\$0	\$4,634	\$4,750
					211	SOCIAL SECURITY	\$0	\$0	\$348	\$363
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$659	\$1,149
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$455	\$479
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$1,806	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$0	\$3,136
			6110 Total				\$0	\$0	\$7,902	\$9,877
			6200	SPEC POP SUPPORT/DEV SVCS	151	OFFICE PERSONNEL	\$0	\$0	\$2,287	\$2,344
					211	SOCIAL SECURITY	\$0	\$0	\$137	\$179
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$524	\$567
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
			6200 Total				\$0	\$0	\$3,373	\$3,538
			6300	ALT PROGS & SVCS SUPPORT/DEV	151	OFFICE PERSONNEL	\$0	\$0	\$3,412	\$3,497
					184	LONGEVITY	\$0	\$0	\$154	\$157
					211	SOCIAL SECURITY	\$0	\$0	\$248	\$280
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$819	\$884

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
			6300 Total				\$0	\$0	\$5,057	\$5,265
			6400	TECHNOLOGY SUPPORT SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$2,482	\$2,544
					211	SOCIAL SECURITY	\$0	\$0	\$184	\$195
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$569	\$615
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
			6400 Total				\$0	\$0	\$3,660	\$3,802
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$0	\$0	\$0	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$0	\$0
			6540 Total				\$0	\$0	\$0	\$0
			6550	TRANSPORTATION OF PUPILS	147	MONITOR	\$0	\$0	\$455	\$466
					165	SUBSTITUTE/FOR TEACHER ASST	\$0	\$0	\$21	\$0
					175	SKILLED TRADES	\$0	\$0	\$2,655	\$2,721
					180	BONUS PAY	\$0	\$0	\$22,577	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,954	\$244
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$614	\$771
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
					423	GAS/DIESEL FUEL	\$0	\$0	\$170,629	\$146,865
			6550 Total				\$0	\$0	\$199,329	\$151,515
			6570	FACILITIES PLANNING,ACQ & CONST	522	GENERAL CONTRACT	\$0	\$0	\$98,395	\$26,950
					523	HVAC CONTRACT	\$0	\$10,520	\$740,408	\$14,609,592
					532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$10,357	\$178,490
			6570 Total				\$0	\$10,520	\$849,160	\$14,815,032
			6580	MAINTENANCE SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$2,821	\$2,891
					184	LONGEVITY	\$0	\$0	\$127	\$130
					211	SOCIAL SECURITY	\$0	\$0	\$203	\$231
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$677	\$731
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
					422	REPAIR PARTS,MATERIALS,ETC	\$0	\$0	\$1,452	\$0
					541	PURCHASE OF FURNITURE/EQUIP CAP	\$0	\$0	\$0	\$77,143
			6580 Total				\$0	\$0	\$5,704	\$81,574
			6610	FINANCIAL SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$28,210	\$104,335
					181	SUPPLEMENTARY PAY	\$0	\$0	\$236	\$242
					184	LONGEVITY	\$0	\$0	\$148	\$152
					211	SOCIAL SECURITY	\$0	\$0	\$2,048	\$8,012
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$6,652	\$25,334
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$4,270	\$4,500
			6610 Total				\$0	\$0	\$41,565	\$142,575
			6620	HUMAN RESOURCE SERVICES	153	ADMINISTRATIVE SPECIALIST	\$0	\$0	\$34,006	\$34,856
					211	SOCIAL SECURITY	\$0	\$0	\$2,601	\$2,666
			6620 Total				\$0	\$0	\$36,607	\$37,522
			6940	LEADERSHIP SERVICES	153	ADMINISTRATIVE SPECIALIST	\$0	\$0	\$37,440	\$38,376

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					211	SOCIAL SECURITY	\$0	\$0	\$2,864	\$2,936
					332	TRAVEL	\$0	\$0	\$994	\$1,147
			6940 Total				\$0	\$0	\$41,298	\$42,458
			7200	NUTRITION SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$2,635	\$2,700
					171	DRIVER	\$0	\$0	\$7,570	\$7,759
					174	CHILD NUTRITION EMPLOYEES	\$0	\$0	\$9,960	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,533	\$800
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$3,386	\$2,530
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$425	\$448
			7200 Total				\$0	\$0	\$25,509	\$14,238
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$25,269	\$141,279	\$1,178,620
			8100 Total				\$0	\$25,269	\$141,279	\$1,178,620
			8200	UNBUDGETED FUNDS	399	UNBUDGETED FUNDS	\$0	\$0	\$0	\$2,465,963
			8200 Total				\$0	\$0	\$0	\$2,465,963
			<b>181 Total</b>				<b>\$0</b>	<b>\$1,388,929</b>	<b>\$3,494,078</b>	<b>\$21,237,930</b>
3	183	EDU FOR HOMELESS CHILDREN	5320	ATTENDANCE & SOCIAL WORK SVCS	131	INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$7,500
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$574
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$0	\$1,710
					312	WORKSHOPS	\$0	\$0	\$0	\$25,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$16,388
			5320 Total				\$0	\$0	\$0	\$51,172
			5330	REMEDIAL & SUPPL K-12 SVCS	351	TUITION FEES	\$0	\$0	\$250	\$776
			5330 Total				\$0	\$0	\$250	\$776
			5830	GUIDANCE SERVICES	319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$0	\$4,000
			5830 Total				\$0	\$0	\$0	\$4,000
			5840	HEALTH SUPPORT SERVICES	319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$0	\$1,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$1,000
			5840 Total				\$0	\$0	\$250	\$2,000
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$8	\$1,794
			8100 Total				\$0	\$0	\$8	\$1,794
			<b>183 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$59,742</b>
3	185	IDEA PART B (611)	5210	CHILDREN W/DISAB CURRIRULAR SE	162	SUBSTITUTE TEACHER - REG	\$0	\$0	\$0	\$2,000
					163	SUBSTITUTE TEACHER - PROF DEV	\$0	\$0	\$0	\$15,000
					165	SUBSTITUTE - NON TEACHING	\$0	\$0	\$0	\$15,000
					211	SOCIAL SECURITY	\$0	\$0	\$0	\$2,448
					312	WORKSHOPS	\$0	\$0	\$0	\$20,000
					332	TRAVEL	\$0	\$0	\$0	\$11,000
					361	MEMBERSHIP DUES & FEES	\$0	\$0	\$3,744	\$256
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$259,696
			5210 Total				\$0	\$0	\$3,744	\$325,400
			6200	SPECIAL POPULATION SUPPORT SVCS	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$120,947
			6200 Total				\$0	\$0	\$0	\$120,947
			6550	TRANSPORTATION OF PUPILS	331	CONTRACTED PUPIL TRANSPORTATION	\$0	\$0	\$0	\$50,000
					422	REPAIR PARTS,MATERIALS,ETC	\$0	\$0	\$0	\$5,000

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					423	GAS/DIESEL FUEL	\$0	\$0	\$0	\$2,000
					424	OIL	\$0	\$0	\$0	\$2,000
			6550 Total				\$0	\$0	\$0	\$59,000
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$0	\$116	\$15,640
			8100 Total				\$0	\$0	\$116	\$15,640
	185 Total						\$0	\$0	\$3,860	\$520,987
3	191	LOCATE MISSING CHILDREN	5320	ATTENDANCE & SOCIAL WORK SVCS	311	CONTRACTED SERVICES	\$0	\$0	\$2,240	\$75,516
			5320 Total				\$0	\$0	\$2,240	\$75,516
	191 Total						\$0	\$0	\$2,240	\$75,516
3	192	ESSER III - SUICIDE PREVENTION	5860	INSTRUCTIONAL TECHNOLOGY SVC	311	CONTRACTED SERVICES	\$0	\$0	\$95,583	\$3,133
			5860 Total				\$0	\$0	\$95,583	\$3,133
	192 Total						\$0	\$0	\$95,583	\$3,133
3	193	ESSER III - GAGGLE	5860	INSTRUCTIONAL TECHNOLOGY SVC	311	CONTRACTED SERVICES	\$0	\$0	\$30,849	\$0
			5860 Total				\$0	\$0	\$30,849	\$0
	193 Total						\$0	\$0	\$30,849	\$0
3	203	TEACHER TRAINING BONUS	5110	REGULAR CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$358,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$26,899	\$0
			5110 Total				\$0	\$0	\$384,899	\$0
			5111	JROTC CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$5,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$383	\$0
			5111 Total				\$0	\$0	\$5,383	\$0
			5120	CTE CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$47,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,596	\$0
			5120 Total				\$0	\$0	\$50,596	\$0
			5132	ARTS	180	BONUS PAY	\$0	\$0	\$24,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,836	\$0
			5132 Total				\$0	\$0	\$25,836	\$0
			5133	PHYSICAL EDUCATION AND HEALTH	180	BONUS PAY	\$0	\$0	\$38,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$2,907	\$0
			5133 Total				\$0	\$0	\$40,907	\$0
			5134	WORLD LANGUAGES	180	BONUS PAY	\$0	\$0	\$4,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$306	\$0
			5134 Total				\$0	\$0	\$4,306	\$0
			5210	CHILDREN W/DISAB CURRIRULAR SE	180	BONUS PAY	\$0	\$0	\$48,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$3,672	\$0
			5210 Total				\$0	\$0	\$51,672	\$0
			5211	HOMEBOUND CURRICULAR SERVICES	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0
			5211 Total				\$0	\$0	\$1,077	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	180	BONUS PAY	\$0	\$0	\$4,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$306	\$0
			5230 Total				\$0	\$0	\$4,306	\$0
			5240	SPEECH & LANGUAGE PATH SERV	180	BONUS PAY	\$0	\$0	\$1,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$77	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5240 Total				\$0	\$0	\$1,077	\$0
			5260	ACAD/INTELL GIFTED CURRIC SERV	180	BONUS PAY	\$0	\$0	\$5,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$383	\$0
			5260 Total				\$0	\$0	\$5,383	\$0
			5270	LEP SERVICES	180	BONUS PAY	\$0	\$0	\$19,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,453	\$0
			5270 Total				\$0	\$0	\$20,453	\$0
			5310	ALTERNATIVE INSTRUCT SVCS K-12	180	BONUS PAY	\$0	\$0	\$7,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$535	\$0
			5310 Total				\$0	\$0	\$7,535	\$0
			5320	ATTENDANCE & SOCIAL WORK SVCS	180	BONUS PAY	\$0	\$0	\$12,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$918	\$0
			5320 Total				\$0	\$0	\$12,918	\$0
			5810	EDUCATIONAL MEDIA SERVICES	180	BONUS PAY	\$0	\$0	\$12,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$918	\$0
			5810 Total				\$0	\$0	\$12,918	\$0
			5830	GUIDANCE SERVICES	180	BONUS PAY	\$0	\$0	\$25,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,913	\$0
			5830 Total				\$0	\$0	\$26,913	\$0
			5840	HEALTH SUPPORT SERVICES	180	BONUS PAY	\$0	\$0	\$12,000	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$918	\$0
			5840 Total				\$0	\$0	\$12,918	\$0
			203 Total				\$0	\$0	\$669,095	\$0
3 Total							\$5,628,396	\$8,451,631	\$15,704,739	\$38,840,592



**Duplin County Schools Budget  
Capital Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
4	076	LOTTERY FUNDING	9064	CAPITAL OUTLAY-LOTTERY	522	GENERAL CONTRACT	\$0	\$469,301	\$0	\$3,736
			9064 Total				\$0	\$469,301	\$0	\$3,736
			9065	CAPITAL OUTLAY-LOTTERY	522	GENERAL CONTRACT	\$0	\$0	\$239,795	\$1,889,205
					526	ARCHITECTS FEES	\$0	\$0	\$120,367	\$37,416
			9065 Total				\$0	\$0	\$360,162	\$1,926,621
			9066	CAPITAL OUTLAY-LOTTERY	524	ELECTRICAL CONTRACT	\$0	\$0	\$3,000	\$319,000
			9066 Total				\$0	\$0	\$3,000	\$319,000
		<b>076 Total</b>					<b>\$0</b>	<b>\$469,301</b>	<b>\$363,162</b>	<b>\$2,249,357</b>
4	077	COUNTY CAPITAL	5110	REGULAR CURRICULAR SERVICES	541	EQUIPMENT/CAPITALIZED	\$0	\$0	\$108,459	\$170,000
			5110 Total				\$0	\$0	\$108,459	\$170,000
			5850	SAFETY & SECURITY SUPPORT SVC	462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$151,746	\$0
			5850 Total				\$0	\$0	\$151,746	\$0
			6550	TRANSPORTATION OF PUPILS	551	PURCHASE OF VEHICLES	\$17,106	\$98,150	\$102,354	\$130,000
			6550 Total				\$17,106	\$98,150	\$102,354	\$130,000
			9014	CAPITAL OUTLAY-ATHLETICS	411	INSTRUCTIONAL SUPPLIES	\$557	\$4,414	\$5,766	\$0
					422	REPAIR PARTS,MATERIALS,ETC	\$2,978	\$5,180	\$5,393	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$69,344	\$82,548	\$85,048	\$0
					522	GENERAL CONTRACT	\$47,575	\$57,268	\$118,923	\$250,000
					532	IMPROVEMENTS TO EXISTING SITES	\$28,132	\$32,447	\$47,386	\$0
					541	EQUIPMENT/CAPITALIZED	\$0	\$0	\$17,179	\$0
			9014 Total				\$148,587	\$181,858	\$279,696	\$250,000
			9040	CAPITAL OUTLAY	522	GENERAL CONTRACT	\$0	\$31,002	\$54,893	\$0
			9040 Total				\$0	\$31,002	\$54,893	\$0
			9047	CAPITAL OUTLAY	522	GENERAL CONTRACT	\$0	\$0	\$109,453	\$0
			9047 Total				\$0	\$0	\$109,453	\$0
			9049	CAPITAL OUTLAY	525	PLUMBING CONTRACT	\$0	\$0	\$10,664	\$0
			9049 Total				\$0	\$0	\$10,664	\$0
			9064	CAPITAL OUTLAY	532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$9,146	\$440,045
			9064 Total				\$0	\$0	\$9,146	\$440,045
			9076	CAPITAL OUTLAY	522	GENERAL CONTRACT	\$0	\$0	\$10,314	\$0
			9076 Total				\$0	\$0	\$10,314	\$0
			9077	CAPITAL OUTLAY	529	MISCELLANEOUS CONTRACTS AND OT	\$0	\$0	\$43,075	\$0
			9077 Total				\$0	\$0	\$43,075	\$0
			9083	CAPITAL OUTLAY	522	GENERAL CONTRACT	\$0	\$0	\$118,278	\$0
			9083 Total				\$0	\$0	\$118,278	\$0
			9999	CAPITAL OUTLAY	393	CONTINGENCY FUNDS	\$0	\$26,100	\$0	\$0
			9999 Total				\$0	\$26,100	\$0	\$0
		<b>077 Total</b>					<b>\$165,693</b>	<b>\$337,110</b>	<b>\$998,077</b>	<b>\$990,045</b>
4	875	BOARD OF EDUCATION	6570	FACILITIES PLANNING,ACQ & CONST	526	ARCHITECTS FEES	\$0	\$0	\$4,791	\$0
			6570 Total				\$0	\$0	\$4,791	\$0
		<b>875 Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$4,791</b>	<b>\$0</b>
<b>4 Total</b>							<b>\$165,693</b>	<b>\$806,411</b>	<b>\$1,366,030</b>	<b>\$3,239,402</b>





**Duplin County Schools Budget  
Child Nutrition Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20	2020-21	2021-22	2022-23
							Expenses	Expenses	Expenses	Budget
5	035	CHILD NUTRITION	7200	NUTRITION SERVICES	113	DIRECTOR	\$66,790	\$66,013	\$30,449	\$32,885
					151	OFFICE PERSONNEL	\$36,448	\$36,725	\$37,649	\$83,803
					165	SUBSTITUTE/FOR TEACHER ASST	\$69,839	\$34,432	\$72,981	\$83,200
					174	CHILD NUTRITION EMPLOYEES	\$1,011,459	\$923,919	\$997,997	\$1,092,624
					176	MANAGER	\$370,995	\$339,550	\$349,140	\$397,800
					181	SUPPLEMENTARY PAY	\$53,946	\$49,693	\$51,850	\$55,000
					184	LONGEVITY	\$32,970	\$30,353	\$33,626	\$34,971
					185	BONUS LEAVE PAYOUT	\$0	\$0	\$1	\$1,000
					188	ANNUAL LEAVE PAYOUT	\$3,355	\$1,112	\$10,593	\$2,000
					189	SHORT TERM DISABILITY/1ST 6 MO	\$0	\$0	\$5,299	\$0
					199	OVERTIME PAY	\$2,136	\$2,124	\$2,609	\$2,000
					211	SOCIAL SECURITY	\$115,030	\$104,974	\$113,469	\$136,574
					221	EMPLOYER'S RETIREMENT COST	\$307,275	\$315,317	\$347,944	\$431,860
					231	EMPLOYER'S HOSPITALIZATION	\$450,533	\$418,051	\$419,915	\$442,506
					311	CONTRACTED SERVICES	\$6,113	\$4,997	\$6,580	\$8,000
					312	PD EXPENSES/PD TRAVEL	\$1,590	\$199	\$15,971	\$4,000
					314	PRINTING AND BINDING FEES	\$0	\$18	\$0	\$300
					327	RENTALS/LEASES	\$780	\$2,778	\$2,861	\$800
					332	TRAVEL	\$5,213	\$2,917	\$3,958	\$4,000
					362	BANK SERVICE FEES	\$882	\$1,080	\$1,058	\$0
					411	INSTRUCTIONAL SUPPLIES	\$24,485	\$5,450	\$76,998	\$25,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$10,954	\$9,622	\$11,452	\$12,000
					421	FUEL FOR FACILITIES	\$1,104	\$1,535	\$3,181	\$2,000
					422	REPAIR PARTS, MATERIALS, ETC	\$55,266	\$22,431	\$39,896	\$67,193
					423	GAS/DIESEL FUEL	\$477	\$642	\$4,106	\$1,000
					451	FOOD PURCHASE	\$1,552,007	\$1,114,989	\$2,582,234	\$1,819,034
					452	USDA COMMODITY FOODS	\$365,524	\$375,813	\$0	\$370,000
					453	FOOD PROCESSING SUPPLIES	\$175,359	\$88,821	\$236,581	\$200,000
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$0	\$10,000
					462	COMPUTER EQUIPMENT/INVENTORIED	\$612	\$0	\$0	\$3,000
					541	PURCHASE OF FURNITURE/EQUIP CAP	\$0	\$0	\$0	\$35,000
					571	DEPRECIATION	\$25,633	\$25,300	\$0	\$30,000
			7200 Total				\$4,746,780	\$3,978,856	\$5,458,398	\$5,387,550
			7208	NUTRITION SERVICES	176	MANAGER	\$1,600	\$16,043	\$28,190	\$0
					211	SOCIAL SECURITY	\$704	\$1,050	\$1,802	\$0
					221	EMPLOYER'S RETIREMENT COST	\$1,812	\$3,478	\$6,473	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$2,610	\$6,497	\$0
			7208 Total				\$4,116	\$23,182	\$42,962	\$0
			8100	PAY TO OTH GOVT & TFRS OF FUND	392	INDIRECT COSTS	\$0	\$200,000	\$245,450	\$245,450
			8100 Total				\$0	\$200,000	\$245,450	\$245,450
	035 Total						\$4,750,896	\$4,202,038	\$5,746,811	\$5,633,000
5 Total							\$4,750,896	\$4,202,038	\$5,746,811	\$5,633,000



**Duplin County Schools Budget  
Agency Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
6	490	LIBERTY HALL	7100	REGULAR COMMUNITY SERVICES	173	CUSTODIAN	\$14,656	\$14,315	\$14,398	\$14,398
					176	MANAGER	\$14,146	\$9,000	\$11,404	\$11,404
					178	DAY CARE/BEFORE/AFTER SCHOOL	\$19,212	\$18,672	\$18,708	\$18,708
					181	SUPPLEMENTARY PAY	\$2,400	\$2,400	\$2,400	\$2,400
					211	SOCIAL SECURITY	\$3,811	\$3,350	\$3,546	\$3,546
					231	EMPLOYER'S HOSPITALIZATION	\$6,316	\$7,380	\$7,541	\$7,397
					321	PUBLIC UTILITIES - ELECTRIC	\$10,507	\$20,095	\$22,250	\$22,000
					323	PUBLIC UTILITIES WATER & SEWER	\$857	\$842	\$891	\$855
					341	TELEPHONE	\$2,110	\$2,166	\$2,143	\$2,143
					342	POSTAGE	\$93	\$56	\$74	\$74
					343	TELECOMMUNICATIONS SERVICES	\$0	\$93	\$72	\$72
					351	TUITION FEES	\$16,500	\$16,500	\$17,500	\$17,500
					379	OTHER INSURANCE AND JUDGEMENTS	\$0	\$0	\$7,703	\$0
					411	INSTRUCTIONAL SUPPLIES	\$126	\$152	\$67	\$67
					422	REPAIR PARTS,MATERIALS,ETC	\$763	\$9,722	\$30,941	\$10,000
					459	OTHER FOOD PURCHASES	\$0	\$0	\$337	\$0
					523	HVAC CONTRACT	\$0	\$134	\$3,378	\$0
			7100 Total				\$91,496	\$104,876	\$143,351	\$110,563
			7101	REGULAR COMMUNITY SERVICES	311	CONTRACTED SERVICES	\$1,925	\$2,150	\$2,150	\$2,150
					422	REPAIR PARTS,MATERIALS,ETC	\$12,625	\$12,000	\$15,835	\$12,000
			7101 Total				\$14,550	\$14,150	\$17,985	\$14,150
			7103	REGULAR COMMUNITY SERVICES	345	SECURITY MONITORING	\$0	\$0	\$287	\$287
			7103 Total				\$0	\$0	\$287	\$287
			7105	REGULAR COMMUNITY SERVICES	422	REPAIR PARTS,MATERIALS,ETC	\$22,327	\$3,800	\$58	\$0
			7105 Total				\$22,327	\$3,800	\$58	\$0
	490 Total						\$128,372	\$122,826	\$161,682	\$125,000
6 Total							\$128,372	\$122,826	\$161,682	\$125,000



**DuPin County Schools Budget  
Special Revenues and Grants Fund  
2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
8	005	SCHOOL BUILDING ADMINISTRATION	5410	SCHOOL PRINCIPAL	181	SUPPLEMENTARY PAY	\$0	\$3,333	\$3,333	\$3,333
					187	SALARY DIFFERENTIAL	\$0	\$0	\$1,920	\$1,920
					211	SOCIAL SECURITY	\$0	\$255	\$401	\$401
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$459	\$459
			5410 Total				\$0	\$3,589	\$6,113	\$6,113
	005 Total						\$0	\$3,589	\$6,113	\$6,113
8	015	SCHOOL TECHNOLOGY FUND	6400	TECHNOLOGY SUPPORT SERVICES	343	TELECOMMUNICATIONS SERVICES	\$0	\$10,715	\$0	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$212,197	\$3,593	\$0
					423	GAS/DIESEL FUEL	\$0	\$0	\$5,493	\$0
			6400 Total				\$0	\$222,913	\$9,086	\$0
	015 Total						\$0	\$222,913	\$9,086	\$0
8	069	AT-RISK STUDENT SERVICES	5850	SAFETY & SECURITY SUPPORT SVC	311	CONTRACTED SERVICES	\$0	\$0	\$143,164	\$0
			5850 Total				\$0	\$0	\$143,164	\$0
	069 Total						\$0	\$0	\$143,164	\$0
8	077	COUNTY CAPITAL (HALF-CENT SALE	6580	MAINTENANCE SERVICES	422	REPAIR PARTS,MATERIALS,ETC	\$0	\$0	\$12,000	\$0
			6580 Total				\$0	\$0	\$12,000	\$0
	077 Total						\$0	\$0	\$12,000	\$0
8	301	ROTC	5111	JROTC CURRICULAR SERVICES	123	JROTC TEACHER	\$102,839	\$100,948	\$74,412	\$78,505
					129	HELD HARMLESS	\$0	\$0	\$184	\$0
					162	SUBSTITUTE/REGULAR	\$442	\$0	\$646	\$0
					187	SALARY DIFFERENTIAL	\$66,939	\$79,666	\$86,722	\$91,492
					211	SOCIAL SECURITY	\$13,479	\$12,913	\$12,287	\$13,005
					221	EMPLOYER'S RETIREMENT COST	\$35,599	\$42,168	\$37,037	\$41,649
					231	EMPLOYER'S HOSPITALIZATION	\$3,794	\$281	\$3,912	\$4,123
			5111 Total				\$223,093	\$235,976	\$215,200	\$228,772
	301 Total						\$223,093	\$235,976	\$215,200	\$228,772
8	306	MEDICAID DIRECT SERV REIMBURSE	5210	CHILDREN W/DISAB CURRIRULAR SE	181	SUPPLEMENTARY PAY	\$163,242	\$130,129	\$0	\$0
					211	SOCIAL SECURITY	\$12,489	\$1	\$1	\$0
					221	EMPLOYER'S RETIREMENT COST	\$32,159	\$0	\$0	\$0
					311	CONTRACTED SERVICES	\$12,362	\$0	\$0	\$0
			5210 Total				\$220,252	\$130,130	\$1	\$0
			5230	PRE-K CHILDREN W/DISAB CURRIC	181	SUPPLEMENTARY PAY	\$10,532	\$10,532	\$10,742	\$11,332
					211	SOCIAL SECURITY	\$806	\$806	\$822	\$867
					221	EMPLOYER'S RETIREMENT COST	\$2,075	\$2,283	\$2,459	\$2,776
			5230 Total				\$13,412	\$13,620	\$14,022	\$14,976
			6200	SPEC POP SUPPORT/DEV SVCS	181	SUPPLEMENTARY PAY	\$3,413	\$788	\$2,520	\$2,659
					211	SOCIAL SECURITY	\$261	\$60	\$193	\$203
					221	EMPLOYER'S RETIREMENT COST	\$672	\$171	\$577	\$651
			6200 Total				\$4,346	\$1,018	\$3,290	\$3,513
	306 Total						\$238,009	\$144,768	\$17,313	\$18,489
8	309	HEAD START	5210	CHILDREN W/DISAB CURRIRULAR SE	129	HELD HARMLESS	\$0	\$0	\$83	\$0
					131	INSTRUCTIONAL SUPPORT I REG	\$4,806	\$4,900	\$4,983	\$5,344
					181	SUPPLEMENTARY PAY	\$337	\$337	\$337	\$337
					211	SOCIAL SECURITY	\$369	\$377	\$389	\$435
					221	EMPLOYER'S RETIREMENT COST	\$1,017	\$1,135	\$1,239	\$1,392
					231	EMPLOYER'S HOSPITALIZATION	\$631	\$633	\$702	\$740
			5210 Total				\$7,159	\$7,382	\$7,732	\$8,247

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
			5340	PRE-K READINESS/REM & SUPPL SV	121	TEACHER	\$365,740	\$394,585	\$389,808	\$419,155
					129	HELD HARMLESS	\$0	\$0	\$7,495	\$0
					133	PSYCHOLOGIST	\$0	\$31,746	\$0	\$0
					142	TEACHER ASSISTANT (NCLB)	\$202,873	\$199,197	\$172,837	\$179,751
					143	TUTOR/WITHIN INSTRUCTIONAL DAY	\$0	\$0	\$7,282	\$0
					162	SUBSTITUTE/REGULAR	\$11,880	\$11,080	\$18,256	\$13,000
					163	SUBSTITUTE/STAFF DEV	\$0	\$80	\$1,171	\$0
					165	SUBSTITUTE/FOR TEACHER ASST	\$2,800	\$2,975	\$14,613	\$3,000
					181	SUPPLEMENTARY PAY	\$32,844	\$34,031	\$35,301	\$35,301
					184	LONGEVITY	\$531	\$1,295	\$2,695	\$113
					187	SALARY DIFFERENTIAL	\$0	\$0	\$27,001	\$27,001
					199	OVERTIME PAY	\$159	\$38	\$133	\$133
					211	SOCIAL SECURITY	\$44,369	\$49,339	\$49,086	\$51,825
					221	EMPLOYER'S RETIREMENT COST	\$119,369	\$136,773	\$142,428	\$162,056
					231	EMPLOYER'S HOSPITALIZATION	\$107,183	\$102,781	\$98,802	\$104,117
					312	PD EXPENSES/PD TRAVEL	\$16,177	\$5,836	\$14,844	\$14,844
					314	PRINTING AND BINDING FEES	\$131	\$402	\$49	\$49
					326	CONTRACTED REPAIRS/EQUIPMENT	\$0	\$20	\$498	\$0
					332	TRAVEL	\$921	\$351	\$2,694	\$800
					411	INSTRUCTIONAL SUPPLIES	\$656	\$4,975	\$34,502	\$26,236
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$903	\$0
					459	OTHER FOOD PURCHASES	\$0	\$0	\$97	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$4,040	\$0
			5340 Total				\$905,632	\$975,503	\$1,024,536	\$1,037,382
			5348	PRE-K READINESS/REM & SUPPL SV	411	INSTRUCTIONAL SUPPLIES	\$0	\$48,029	\$528	\$0
			5348 Total				\$0	\$48,029	\$528	\$0
			5400	SCHOOL LEADERSHIP SERVICES	151	OFFICE PERSONNEL	\$25,143	\$27,383	\$25,573	\$26,596
					181	SUPPLEMENTARY PAY	\$788	\$788	\$788	\$788
					184	LONGEVITY	\$531	\$531	\$545	\$566
					211	SOCIAL SECURITY	\$1,971	\$2,261	\$2,005	\$2,138
					221	EMPLOYER'S RETIREMENT COST	\$5,213	\$5,522	\$5,845	\$6,848
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			5400 Total				\$39,951	\$42,810	\$41,774	\$44,333
			5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$0	\$1,549	\$0	\$0
					411	INSTRUCTIONAL SUPPLIES	\$572	\$348	\$571	\$0
			5840 Total				\$572	\$1,897	\$571	\$0
			5880	PARENT INVOLVEMENT SERVICES	146	SPECIALIST (SCHOOL-BASED)	\$0	\$5,368	\$2,113	\$2,198
					211	SOCIAL SECURITY	\$0	\$525	\$162	\$168
					411	INSTRUCTIONAL SUPPLIES	\$577	\$0	\$1,028	\$0
			5880 Total				\$577	\$5,893	\$3,303	\$2,366
			6300	ALT PROGS & SVCS SUPPORT/DEV	151	OFFICE PERSONNEL	\$4,756	\$4,756	\$4,877	\$5,072
					181	SUPPLEMENTARY PAY	\$252	\$252	\$252	\$252
					184	LONGEVITY	\$214	\$214	\$219	\$228
					211	SOCIAL SECURITY	\$362	\$362	\$374	\$425
					221	EMPLOYER'S RETIREMENT COST	\$1,029	\$1,132	\$1,228	\$1,360
					231	EMPLOYER'S HOSPITALIZATION	\$631	\$633	\$660	\$695
					314	PRINTING AND BINDING FEES	\$0	\$0	\$422	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,035	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$7,551	\$8,783	\$8,770
			6300 Total				\$7,244	\$14,900	\$17,851	\$16,803
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$24,620	\$34,180	\$54,691	\$56,879
					181	SUPPLEMENTARY PAY	\$433	\$433	\$1,614	\$1,614
					211	SOCIAL SECURITY	\$1,917	\$2,742	\$3,855	\$4,475
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$7,278	\$7,787
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$0	\$4,535	\$4,779
			6540 Total				\$26,970	\$37,354	\$71,973	\$75,534
			6550	TRANSPORTATION OF PUPILS	147	MONITOR	\$77,897	\$66,538	\$81,524	\$84,785
					165	SUBSTITUTE/FOR TEACHER ASST	\$14,100	\$5,072	\$10,651	\$5,000
					171	DRIVER	\$93,269	\$82,298	\$94,806	\$98,598
					172	DRIVER OVERTIME	\$215	\$68	\$630	\$656
					175	SKILLED TRADES	\$29,222	\$26,360	\$22,012	\$22,892
					181	SUPPLEMENTARY PAY	\$15,976	\$15,524	\$13,086	\$13,086
					199	OVERTIME PAY	\$33	\$15	\$428	\$0
					211	SOCIAL SECURITY	\$17,647	\$15,025	\$17,043	\$17,214
					221	EMPLOYER'S RETIREMENT COST	\$7,913	\$7,249	\$14,849	\$15,889
					422	REPAIR PARTS, MATERIALS, ETC	\$14,537	\$2,643	\$10,922	\$5,000
					423	GAS/DIESEL FUEL	\$15,847	\$6,953	\$10,734	\$8,000
					424	OIL	\$600	\$300	\$924	\$465
			6550 Total				\$287,255	\$228,045	\$277,608	\$271,585
			6580	MAINTENANCE SERVICES	319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$2,223	\$0
					321	PUBLIC UTILITIES - ELECTRIC	\$0	\$0	\$2,252	\$0
					323	PUBLIC UTILITIES WATER & SEWER	\$0	\$0	\$523	\$0
					411	INSTRUCTIONAL SUPPLIES	\$6,879	\$0	\$5,374	\$0
			6580 Total				\$6,879	\$0	\$10,372	\$0
			309 Total				\$1,282,238	\$1,361,813	\$1,456,249	\$1,456,249
8	315	EMERGENCY CONNECTIVITY FUNDING	5110	REGULAR CURRICULAR SERVICES	344	MOBILE COMMUNICATION COSTS	\$0	\$0	\$574,997	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,495,545	\$0
			5110 Total				\$0	\$0	\$2,070,542	\$0
			315 Total				\$0	\$0	\$2,070,542	\$0
8	350	NC DHHS COVID-19 TESTING PROGR	5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$139,795	\$85,000
					314	PRINTING AND BINDING FEES	\$0	\$0	\$509	\$0
					332	TRAVEL	\$0	\$0	\$109	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,010	\$0
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$9,479	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$5,140	\$0
			5840 Total				\$0	\$0	\$156,042	\$85,000
			350 Total				\$0	\$0	\$156,042	\$85,000
8	351	HEAD START-AMERICAN RESCUE PLN	6560	WAREHOUSE & DELIVERY SERVICES	451	FOOD PURCHASE	\$0	\$0	\$31,751	\$0
			6560 Total				\$0	\$0	\$31,751	\$0
			6570	FACILITIES PLANNING, ACQ & CONST	522	GENERAL CONTRACT	\$0	\$0	\$24,573	\$201,241
			6570 Total				\$0	\$0	\$24,573	\$201,241
			351 Total				\$0	\$0	\$56,324	\$201,241
8	401	SMART START-PRE-K REGULAR	5340	PRE-K READINESS/REM & SUPPL SV	121	TEACHER	\$84,768	\$78,000	\$105,685	\$89,430
					129	HELD HARMLESS	\$0	\$0	\$372	\$0



Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					142	TEACHER ASSISTANT (NCLB)	\$43,938	\$45,696	\$20,009	\$45,695
					162	SUBSTITUTE/REGULAR	\$1,040	\$1,006	\$2,428	\$1,082
					165	SUBSTITUTE/FOR TEACHER ASST	\$1,280	\$400	\$4,160	\$1,331
					181	SUPPLEMENTARY PAY	\$5,522	\$8,106	\$8,867	\$5,522
					199	OVERTIME PAY	\$56	\$5	\$37	\$0
					211	SOCIAL SECURITY	\$10,063	\$9,817	\$10,037	\$10,944
					221	EMPLOYER'S RETIREMENT COST	\$26,569	\$28,927	\$30,605	\$35,050
					231	EMPLOYER'S HOSPITALIZATION	\$24,159	\$21,608	\$21,057	\$22,190
			5340 Total				\$197,395	\$193,565	\$203,257	\$211,243
	401 Total						\$197,395	\$193,565	\$203,257	\$211,243
8	414	NC PREK	5340	PRE-K READINESS/REM & SUPPL SV	121	TEACHER	\$192,462	\$196,875	\$200,538	\$213,955
					129	HELD HARMLESS	\$0	\$0	\$2,264	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$70,710	\$63,984	\$32,808	\$34,612
					142	TEACHER ASSISTANT (NCLB)	\$72,731	\$84,995	\$90,984	\$94,624
					162	SUBSTITUTE/REGULAR	\$2,520	\$10,110	\$14,315	\$14,888
					163	SUBSTITUTE/STAFF DEV	\$400	\$0	\$630	\$655
					165	SUBSTITUTE/FOR TEACHER ASST	\$2,120	\$2,160	\$5,273	\$5,483
					181	SUPPLEMENTARY PAY	\$22,293	\$24,922	\$23,284	\$24,215
					184	LONGEVITY	\$4,515	\$3,089	\$2,689	\$2,796
					193	MENTOR PAY STIPEND	\$0	\$0	\$1,000	\$1,000
					199	OVERTIME PAY	\$57	\$0	\$100	\$104
					211	SOCIAL SECURITY	\$26,986	\$28,516	\$26,642	\$30,013
					221	EMPLOYER'S RETIREMENT COST	\$72,592	\$82,518	\$79,828	\$85,416
					231	EMPLOYER'S HOSPITALIZATION	\$46,901	\$50,870	\$50,309	\$53,016
					311	CONTRACTED SERVICES	\$332,800	\$351,000	\$358,530	\$358,530
					312	PD EXPENSES/PD TRAVEL	\$2,589	\$2,475	\$65	\$65
					319	OTHER PROFESSIONAL SERVICES	\$37	\$110	\$2,599	\$2,599
					332	TRAVEL	\$6,391	\$4,584	\$3,558	\$3,558
					341	TELEPHONE	\$697	\$0	\$0	\$0
					342	POSTAGE	\$225	\$200	\$155	\$155
					411	INSTRUCTIONAL SUPPLIES	\$21,042	\$33,778	\$65,956	\$65,956
					418	COMPUTER SOFTWARE AND SUPPLIES	\$13,695	\$1,542	\$2,654	\$2,654
					422	REPAIR PARTS, MATERIALS, ETC	\$0	\$0	\$345	\$345
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$7,535	\$12,613	\$12,613
					462	COMPUTER EQUIPMENT/INVENTORIED	\$754	\$4,663	\$5,622	\$5,622
			5340 Total				\$892,517	\$953,924	\$982,760	\$1,012,875
			5400	SCHOOL LEADERSHIP SERVICES	151	OFFICE PERSONNEL	\$24,185	\$24,186	\$24,525	\$25,506
					181	SUPPLEMENTARY PAY	\$788	\$788	\$788	\$788
					184	LONGEVITY	\$544	\$785	\$805	\$837
					199	OVERTIME PAY	\$233	\$0	\$596	\$0
					211	SOCIAL SECURITY	\$1,813	\$1,891	\$1,903	\$2,076
					221	EMPLOYER'S RETIREMENT COST	\$5,073	\$5,706	\$6,120	\$6,647
					231	EMPLOYER'S HOSPITALIZATION	\$6,306	\$6,326	\$7,019	\$7,397
			5400 Total				\$38,941	\$39,682	\$41,755	\$43,251
			5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$750	\$0	\$0	\$0
			5840 Total				\$750	\$0	\$0	\$0
			5880	PARENT INVOLVEMENT SERVICES	146	SPECIALIST (SCHOOL-BASED)	\$133,159	\$144,087	\$145,092	\$150,896

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					181	SUPPLEMENTARY PAY	\$4,528	\$5,158	\$4,922	\$4,922
					184	LONGEVITY	\$1,790	\$1,916	\$1,964	\$2,043
					199	OVERTIME PAY	\$1,254	\$183	\$1,331	\$1,384
					211	SOCIAL SECURITY	\$10,435	\$11,260	\$11,190	\$12,182
					221	EMPLOYER'S RETIREMENT COST	\$27,834	\$32,222	\$35,173	\$39,015
					231	EMPLOYER'S HOSPITALIZATION	\$31,530	\$31,235	\$33,277	\$35,067
					411	INSTRUCTIONAL SUPPLIES	\$0	\$6,662	\$11,781	\$6,546
				5880 Total			\$210,529	\$233,722	\$244,731	\$252,055
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN	\$94,523	\$90,926	\$71,969	\$74,848
					181	SUPPLEMENTARY PAY	\$2,662	\$2,662	\$1,839	\$1,839
					184	LONGEVITY	\$1,042	\$1,261	\$1,438	\$1,495
					211	SOCIAL SECURITY	\$7,131	\$6,909	\$5,285	\$5,981
					221	EMPLOYER'S RETIREMENT COST	\$13,289	\$17,859	\$12,559	\$19,155
					231	EMPLOYER'S HOSPITALIZATION	\$17,362	\$21,066	\$13,282	\$13,997
				6540 Total			\$136,009	\$140,682	\$106,373	\$117,315
			6550	TRANSPORTATION OF PUPILS	422	REPAIR PARTS,MATERIALS,ETC	\$40,575	\$2,921	\$1,707	\$1,707
					423	GAS/DIESEL FUEL	\$7,167	\$2,827	\$31,229	\$12,510
					424	OIL	\$192	\$215	\$536	\$536
					425	TIRES AND TUBES	\$1,128	\$0	\$335	\$335
				6550 Total			\$49,062	\$5,963	\$33,808	\$15,088
			6560	WAREHOUSE & DELIVERY SERVICES	451	FOOD PURCHASE	\$31,056	\$10,526	\$7,978	\$7,978
				6560 Total			\$31,056	\$10,526	\$7,978	\$7,978
			6580	MAINTENANCE SERVICES	311	CONTRACTED SERVICES	\$8,027	\$12,576	\$0	\$0
					319	OTHER PROFESSIONAL SERVICES	\$4,115	\$1,440	\$12,295	\$2,000
					321	PUBLIC UTILITIES - ELECTRIC	\$244	\$3,045	\$2,615	\$2,615
					411	INSTRUCTIONAL SUPPLIES	\$2,858	\$4,151	\$12,991	\$4,000
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$500	\$0
					532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$11,370	\$0
				6580 Total			\$15,244	\$21,212	\$39,772	\$8,615
				414 Total			\$1,374,108	\$1,405,712	\$1,457,177	\$1,457,177
8	415	NC PREK ADMIN	5340	PRE-K READINESS/REM & SUPPL SV	135	LEAD TEACHER/INSTR FACILITATOR	\$50,707	\$63,995	\$64,250	\$67,784
					181	SUPPLEMENTARY PAY	\$0	\$2,236	\$0	\$0
					184	LONGEVITY	\$0	\$1,135	\$0	\$0
					211	SOCIAL SECURITY	\$3,465	\$4,964	\$5,188	\$5,185
					221	EMPLOYER'S RETIREMENT COST	\$9,944	\$14,605	\$15,592	\$16,607
					231	EMPLOYER'S HOSPITALIZATION	\$3,439	\$4,120	\$5,319	\$7,397
				5340 Total			\$67,554	\$91,054	\$90,349	\$96,973
				415 Total			\$67,554	\$91,054	\$90,349	\$96,973
8	416	NC PREK SUMMER LEARNING	5340	PRE-K READINESS/REM & SUPPL SV	311	CONTRACTED SERVICES	\$0	\$0	\$72,500	\$0
				5340 Total			\$0	\$0	\$72,500	\$0
				416 Total			\$0	\$0	\$72,500	\$0
8	417	NC PRE-K/MORE AT 4 CARRYOVER	5340	PRE-K READINESS/REM & SUPPL SV	121	TEACHER	\$0	\$12,000	\$0	\$0
					142	TEACHER ASSISTANT (NCLB)	\$0	\$0	\$22,132	\$0
					211	SOCIAL SECURITY	\$0	\$914	\$1,696	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$2,712	\$5,485	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$0	\$1,566	\$5,975	\$0
					319	OTHER PROFESSIONAL SERVICES	\$0	\$0	\$63	\$0

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					411	INSTRUCTIONAL SUPPLIES	\$366	\$0	\$14,897	\$6,914
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$2,067	\$0
			5340 Total				\$366	\$17,192	\$52,315	\$6,914
			5400	SCHOOL LEADERSHIP SERVICES	151	OFFICE PERSONNEL	\$0	\$558	\$346	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$26	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$0	\$83	\$0
			5400 Total				\$0	\$558	\$455	\$0
			5880	PARENT INVOLVEMENT SERVICES	146	SPECIALIST (SCHOOL-BASED)	\$0	\$1,567	\$1,282	\$0
					211	SOCIAL SECURITY	\$0	\$40	\$98	\$0
					221	EMPLOYER'S RETIREMENT COST	\$0	\$115	\$309	\$0
			5880 Total				\$0	\$1,722	\$1,689	\$0
			6550	TRANSPORTATION OF PUPILS	316	TEACH FOR AMERICA	\$900	\$695	\$1,155	\$0
					353	CERTIFICATION/LICENSING FEES	\$327	\$90	\$360	\$0
			6550 Total				\$1,227	\$785	\$1,515	\$0
			6570	FACILITIES PLANNING,ACQ & CONST	532	IMPROVEMENTS TO EXISTING SITES	\$0	\$0	\$41,626	\$0
			6570 Total				\$0	\$0	\$41,626	\$0
			6580	MAINTENANCE SERVICES	319	OTHER PROFESSIONAL SERVICES	\$0	\$571	\$94	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$83	\$75	\$0
					522	GENERAL CONTRACT	\$0	\$0	\$5,733	\$0
			6580 Total				\$0	\$654	\$5,903	\$0
			417 Total				\$1,593	\$20,910	\$103,502	\$6,914
8	421	EDUCATION & WORKFORCE INNOV GT	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$46,797	\$0	\$6,612	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$258	\$0
			5110 Total				\$46,797	\$0	\$6,869	\$0
			421 Total				\$46,797	\$0	\$6,869	\$0
8	422	NC ARTS COUNCIL GRANT	5500	CO-CURRICULAR SERVICES	311	CONTRACTED SERVICES	\$18,273	\$0	\$18,273	\$0
			5500 Total				\$18,273	\$0	\$18,273	\$0
			422 Total				\$18,273	\$0	\$18,273	\$0
8	425	WOLFPACK WORKS PROJECT GRANT	5110	REGULAR CURRICULAR SERVICES	135	LEAD TEACHER/INSTR FACILITATOR	\$5,995	\$17,160	\$0	\$0
					211	SOCIAL SECURITY	\$460	\$1,285	\$0	\$0
					221	EMPLOYER'S RETIREMENT COST	\$1,176	\$3,778	\$0	\$0
					231	EMPLOYER'S HOSPITALIZATION	\$1,320	\$2,683	\$532	\$0
			5110 Total				\$8,951	\$24,906	\$532	\$0
			425 Total				\$8,951	\$24,906	\$532	\$0
8	450	JSPC GANG AWARENESS GRANT	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$324	\$0	\$0
			5110 Total				\$0	\$324	\$0	\$0
			450 Total				\$0	\$324	\$0	\$0
8	470	HEADSTART DISASTER RELIEF GRANT	5340	PRE-K READINESS/REM & SUPPL SV	332	TRAVEL	\$0	\$7,576	\$0	\$2,736
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$7,576	\$0	\$4,450
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$4,414	\$0	\$36
			5340 Total				\$0	\$11,990	\$0	\$7,222
			6570	FACILITIES PLANNING,ACQ & CONST	311	CONTRACTED SERVICES	\$0	\$0	\$1,200	\$8,800
					521	PURCHASE OF EXISTING BUILDINGS	\$0	\$0	\$195,712	\$0
					522	GENERAL CONTRACT	\$0	\$2,200	\$39,830	\$234,732
					526	ARCHITECTS FEES	\$0	\$7,000	\$0	\$28,000
			6570 Total				\$0	\$9,200	\$236,741	\$271,532
			470 Total				\$0	\$21,190	\$236,741	\$278,755

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
8	472	HS SCIENCE GRANT	5840	HEALTH SUPPORT SERVICES	311	CONTRACTED SERVICES	\$0	\$0	\$10,000	\$0
			5840 Total				\$0	\$0	\$10,000	\$0
	<b>472 Total</b>						\$0	\$0	\$10,000	\$0
8	503	STEM SUMMER INSTITUTE-DONATION	5120	CTE CURRICULAR SERVICES	342	POSTAGE	\$0	\$0	\$11	\$0
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,092	\$0
					459	OTHER FOOD PURCHASES	\$0	\$0	\$337	\$0
			5120 Total				\$0	\$0	\$1,440	\$0
	<b>503 Total</b>						\$0	\$0	\$1,440	\$0
8	505	HUNTER SAFETY	5120	CTE CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$492	\$1,700
			5120 Total				\$0	\$0	\$492	\$1,700
	<b>505 Total</b>						\$0	\$0	\$492	\$1,700
8	508	RENAISSANCE CENTER DONATIONS	5310	ALTERNATIVE INSTRUCT SVCS K-12	411	INSTRUCTIONAL SUPPLIES	\$0	\$1,423	\$1,751	\$4,019
					413	OTHER TEXTBOOKS	\$0	\$0	\$218	\$12
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$968	\$40
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$2,476	\$1,414
			5310 Total				\$0	\$1,423	\$5,412	\$5,485
	<b>508 Total</b>						\$0	\$1,423	\$5,412	\$5,485
8	522	FARM TO SUMMER GRANT	7200	NUTRITION SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$1,668	\$332
			7200 Total				\$0	\$0	\$1,668	\$332
	<b>522 Total</b>						\$0	\$0	\$1,668	\$332
8	532	MATCH WELLNESS GRANT	5110	REGULAR CURRICULAR SERVICES	192	ADDL RESPONSIBILITY STIPEND	\$2,450	\$1,550	\$800	\$1,900
					211	SOCIAL SECURITY	\$187	\$119	\$61	\$145
					221	EMPLOYER'S RETIREMENT COST	\$483	\$336	\$173	\$442
					411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$0	\$2,768
			5110 Total				\$3,120	\$2,005	\$1,035	\$5,256
	<b>532 Total</b>						\$3,120	\$2,005	\$1,035	\$5,256
8	543	CAROL DICE GRANT	5210	CHILDREN W/DISAB CURRIRULAR SE	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$38	\$3,272
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$0	\$192	\$0
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$12,787	\$524
			5210 Total				\$0	\$0	\$13,017	\$3,796
	<b>543 Total</b>						\$0	\$0	\$13,017	\$3,796
8	574	BURROUGHS WELLCOME GRANT	5110	REGULAR CURRICULAR SERVICES	163	SUBSTITUTE/STAFF DEV	\$343	\$0	\$683	\$0
					192	ADDL RESPONSIBILITY STIPEND	\$7,852	\$7,752	\$7,275	\$0
					211	SOCIAL SECURITY	\$629	\$593	\$609	\$0
					221	EMPLOYER'S RETIREMENT COST	\$1,551	\$1,681	\$1,660	\$0
					312	PD EXPENSES/PD TRAVEL	\$1,478	\$6,354	\$14,890	\$0
					411	INSTRUCTIONAL SUPPLIES	\$649	\$0	\$5,566	\$2,138
					462	COMPUTER EQUIPMENT/INVENTORIED	\$6,853	\$1,979	\$37,209	\$0
			5110 Total				\$19,356	\$17,916	\$67,891	\$2,138
	<b>574 Total</b>						\$19,356	\$17,916	\$67,891	\$2,138
8	576	ICS4ALL	5502	CULTURAL ARTS	192	ADDL RESPONSIBILITY STIPEND	\$1,350	\$0	\$1,050	\$0
					211	SOCIAL SECURITY	\$168	\$0	\$80	\$0
					221	EMPLOYER'S RETIREMENT COST	\$118	\$0	\$228	\$0
			5502 Total				\$1,636	\$0	\$1,358	\$0
	<b>576 Total</b>						\$1,636	\$0	\$1,358	\$0
8	587	CAROLINA HUNGER INITIATIVE	7200	NUTRITION SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$3,341	\$2,659
			7200 Total				\$0	\$0	\$3,341	\$2,659

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
<b>587 Total</b>							\$0	\$0	\$3,341	\$2,659
8	601	LESLIE JOAN BEST SCHOLARSHIP	5110	REGULAR CURRICULAR SERVICES	351	TUITION FEES	\$0	\$4,000	\$3,000	\$3,000
			5110 Total				\$0	\$4,000	\$3,000	\$3,000
<b>601 Total</b>							\$0	\$4,000	\$3,000	\$3,000
8	804	UTILITIES	6530	PUBLIC UTILITY & ENERGY SVC	321	PUBLIC UTILITIES - ELECTRIC	\$0	\$71,221	\$48,896	\$400,000
					323	PUBLIC UTILITIES WATER & SEWER	\$0	\$12,321	\$50,000	\$50,000
					421	FUEL FOR FACILITIES	\$0	\$24,582	\$50,000	\$50,000
			6530 Total				\$0	\$108,123	\$148,896	\$500,000
<b>804 Total</b>							\$0	\$108,123	\$148,896	\$500,000
8	816	JSCC DUPLIN AG BUSI GRANT	5120	CTE CURRICULAR SERVICES	129	HELD HARMLESS	\$0	\$0	\$400	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$17,903	\$17,493	\$23,021	\$23,421
					211	SOCIAL SECURITY	\$1,286	\$1,133	\$1,552	\$1,552
					221	EMPLOYER'S RETIREMENT COST	\$3,777	\$3,792	\$5,905	\$5,905
					231	EMPLOYER'S HOSPITALIZATION	\$2,035	\$2,582	\$3,202	\$3,202
			5120 Total				\$25,000	\$25,000	\$34,080	\$34,080
<b>816 Total</b>							\$25,000	\$25,000	\$34,080	\$34,080
8	857	FINANCE	5110	REGULAR CURRICULAR SERVICES	315	REPRODUCTION COSTS	\$49,442	\$86,010	\$134,724	\$135,000
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$13,090	\$13,725	\$30,000
			5110 Total				\$49,442	\$99,100	\$148,448	\$165,000
			5400	SCHOOL LEADERSHIP SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$1,529	\$0	\$0
			5400 Total				\$0	\$1,529	\$0	\$0
			6110	REGULAR CURRICULUM SUPPORT&DEV	327	RENTALS/LEASES	\$0	\$8,849	\$9,154	\$9,154
					342	POSTAGE	\$0	\$11,454	\$3,877	\$4,000
					411	INSTRUCTIONAL SUPPLIES	\$0	\$5,530	\$6,626	\$6,600
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$50,101	\$1,013	\$3,000
					459	OTHER FOOD PURCHASES	\$0	\$563	\$476	\$2,500
			6110 Total				\$0	\$76,498	\$21,146	\$25,254
			6610	FINANCIAL SERVICES	151	OFFICE PERSONNEL	\$0	\$0	\$18,577	\$0
					211	SOCIAL SECURITY	\$0	\$0	\$1,421	\$0
					311	CONTRACTED SERVICES	\$32,605	\$49,937	\$30,361	\$30,000
					312	PD EXPENSES/PD TRAVEL	\$0	\$3,584	\$15,816	\$25,000
					319	OTHER PROFESSIONAL SERVICES	\$0	\$810	\$0	\$0
					332	TRAVEL	\$0	\$1,164	\$1,036	\$2,000
					361	MEMBERSHIP DUES & FEES	\$0	\$1,847	\$3,320	\$3,320
					362	BANK SERVICE FEES	\$0	\$0	\$894	\$894
					363	ASSESSMENTS/PENALTIES	\$0	\$2	\$48	\$48
					411	INSTRUCTIONAL SUPPLIES	\$0	\$2,182	\$4,543	\$4,500
					418	COMPUTER SOFTWARE AND SUPPLIES	\$0	\$9,326	\$53,455	\$73,172
			6610 Total				\$32,605	\$68,851	\$129,472	\$138,934
			6941	OFFICE OF THE SUPERINTENDENT	349	OTHR COMMUNICATION SERV	\$0	\$1,280	\$1,304	\$1,304
			6941 Total				\$0	\$1,280	\$1,304	\$1,304
<b>857 Total</b>							\$82,046	\$247,258	\$300,370	\$330,492
8	870	HEALTH SCIENCES ACADEMY	5120	CTE CURRICULAR SERVICES	129	HELD HARMLESS	\$0	\$0	\$990	\$0
					135	LEAD TEACHER/INSTR FACILITATOR	\$57,600	\$58,800	\$59,790	\$64,123
					211	SOCIAL SECURITY	\$4,361	\$4,452	\$4,604	\$4,905
					221	EMPLOYER'S RETIREMENT COST	\$11,347	\$12,748	\$13,937	\$15,710
					231	EMPLOYER'S HOSPITALIZATION	\$6,805	\$6,326	\$7,019	\$7,397

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	Program Description	Purpose	Purpose Description	Object	Object Description	2019-20 Expenses	2020-21 Expenses	2021-22 Expenses	2022-23 Budget
					312	PD EXPENSES/PD TRAVEL	\$1,410	\$7,404	\$5,333	\$3,397
					313	ADVERTISING COSTS	\$0	\$2,185	\$655	\$655
					314	PRINTING AND BINDING FEES	\$1,530	\$1,435	\$0	\$0
					319	OTHER PROFESSIONAL SERVICES	\$710	\$550	\$3,820	\$678
					333	FIELD TRIPS	\$1,533	\$0	\$1,146	\$1,146
					342	POSTAGE	\$535	\$1,713	\$416	\$416
					351	TUITION FEES	\$0	\$4,660	\$1,973	\$1,973
					411	INSTRUCTIONAL SUPPLIES	\$7,997	\$8,388	\$7,937	\$7,500
					418	COMPUTER SOFTWARE AND SUPPLIES	\$335	\$427	\$1,462	\$500
					459	OTHER FOOD PURCHASES	\$483	\$0	\$40	\$0
					461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$2,913	\$1,015	\$799
					462	COMPUTER EQUIPMENT/INVENTORIED	\$531	\$1,350	\$578	\$500
			5120 Total				\$95,196	\$113,351	\$110,715	\$109,700
			6550	TRANSPORTATION OF PUPILS	171	DRIVER	\$1,233	\$0	\$580	\$603
					211	SOCIAL SECURITY	\$94	\$0	\$44	\$46
			6550 Total				\$1,328	\$0	\$624	\$649
	870 Total						\$96,524	\$113,351	\$111,339	\$110,349
8	911	HURRICANE FLORENCE	5110	REGULAR CURRICULAR SERVICES	411	INSTRUCTIONAL SUPPLIES	\$13,205	\$0	\$3,268	\$3,480
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$1,150	\$0
			5110 Total				\$13,205	\$0	\$4,418	\$3,480
			6580	MAINTENANCE SERVICES	522	GENERAL CONTRACT	\$818,631	\$2,484,527	\$1,315,872	\$277,208
			6580 Total				\$818,631	\$2,484,527	\$1,315,872	\$277,208
	911 Total						\$831,837	\$2,484,527	\$1,320,290	\$280,687
8	912	HURRICANE DONATIONS	5110	REGULAR CURRICULAR SERVICES	461	FURNITURE & EQUIPMENT/INVENTOR	\$0	\$0	\$14,722	\$29,015
			5110 Total				\$0	\$0	\$14,722	\$29,015
			6580	MAINTENANCE SERVICES	522	GENERAL CONTRACT	\$0	\$8,620	\$0	\$0
			6580 Total				\$0	\$8,620	\$0	\$0
	912 Total						\$0	\$8,620	\$14,722	\$29,015
8	913	INSURANCE REIMBURSEMENT PEND	6580	MAINTENANCE SERVICES	411	INSTRUCTIONAL SUPPLIES	\$0	\$0	\$5,110	\$1,017
					462	COMPUTER EQUIPMENT/INVENTORIED	\$0	\$0	\$480	\$31
					522	GENERAL CONTRACT	\$0	\$0	\$76,544	\$3,671
			6580 Total				\$0	\$0	\$82,135	\$4,719
	913 Total						\$0	\$0	\$82,135	\$4,719
8 Total							\$4,517,530	\$6,738,943	\$8,451,720	\$5,360,634



**Duplin County Schools**  
**Organizational Structure**  
**2022-23 Fiscal Year**

Duplin County Schools Budget  
2022-23 Fiscal Year

Fund	Program	PRC Desc	Purpose	Purp Desc	Object	Job Title	Yearly Salary	Position Count
1	001	CLASSROOM TEACHERS	5110	REGULAR CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$17,035,368.00	361.04
			5111	JROTC CURRICULAR SERVICES	123	ROTC/10 MONTHS	\$108,203.00	2.42
						ROTC/11 MONTHS	\$46,532.20	0.81
			5120	CTE CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$296,012.80	6.12
						CERTIFIED EMPLOYEE/12 MO	\$46,800.00	1.00
			5132	ARTS	121	CERTIFIED EMPLOYEE/10 MO	\$543,580.00	10.70
			5133	PHYSICAL EDUCATION AND HEALTH	121	CERTIFIED EMPLOYEE/10 MO	\$1,326,850.00	27.50
						CERTIFIED EMPLOYEE/11MO	\$59,400.00	1.00
			5134	WORLD LANGUAGES	121	CERTIFIED EMPLOYEE/10 MO	\$203,300.00	4.00
			5210	CHILDREN W/DISAB CURRIRULAR SE	121	CERTIFIED EMPLOYEE/10 MO	\$172,640.00	3.00
			5211	HOMEBOUND CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$27,000.00	0.50
			5310	ALTERNATIVE INSTRUCT SVCS K-12	121	CERTIFIED EMPLOYEE/10 MO	\$249,000.00	5.00
	<b>001 Total</b>						<b>\$20,114,686.00</b>	<b>423.09</b>
	002	CENTRAL OFFICE ADMINISTRATION	6110	REGULAR CURRICULUM SUPPORT&DEV	113	SUP,DIR,COOR,PGM DIRECTOR	\$87,167.28	1.00
			6940	LEADERSHIP SERVICES	111	SUPERINTENDENT	\$138,012.00	1.00
						SUP,DIR,COOR,PGM DIRECTOR	\$106,443.84	1.00
			6950	PUBLIC RELATIONS & MKTG SVCS	113	SUP,DIR,COOR,PGM DIRECTOR	\$88,482.00	1.00
			7200	NUTRITION SERVICES	113	SUP,DIR,COOR,PGM DIRECTOR	\$38,704.05	0.55
	<b>002 Total</b>						<b>\$458,809.17</b>	<b>4.55</b>
	003	NON INSTRUCTIONAL SUPPORT	6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/10 MONTH	\$460,200.00	17.70
						CUSTODIAN/12 MONTH	\$842,400.00	27.00
			6580	MAINTENANCE SERVICES	151	ENERGY ED MANAGER/12 MO	\$74,482.92	1.00
						OFFICE EMPLOYEE/12 MONTH	\$42,893.77	0.93
	<b>003 Total</b>						<b>\$1,419,976.69</b>	<b>46.63</b>
	004	K-5 PROGRAM ENHANCEMENT TCHRS	5132	ARTS	121	CERTIFIED EMPLOYEE/10 MO	\$547,600.00	11.80
			5133	PHYSICAL EDUCATION AND HEALTH	121	CERTIFIED EMPLOYEE/10 MO	\$583,980.00	12.00
	<b>004 Total</b>						<b>\$1,131,580.00</b>	<b>23.80</b>
	005	SCHOOL BUILDING ADMINISTRATION	5410	SCHOOL PRINCIPAL	114	PRINCIPAL	\$1,054,091.16	12.00
			5420	SCHOOL ASSISTANT PRINCIPAL	116	ASST PRIN/11 MO	\$74,256.00	1.00
						ASST PRIN/12MO	\$302,736.00	4.00
					117	ASST PRIN/10MO	\$61,880.00	1.00
						ASST PRIN/11 MO	\$77,112.00	1.00
						ASST PRIN/12MO	\$148,512.00	2.00
	<b>005 Total</b>						<b>\$1,718,587.16</b>	<b>21.00</b>
	006	PSYCHOLOGISTS	5210	CHILDREN W/DISAB CURRIRULAR SE	133	SCHOOL PSYCHOLOGIST/10 MO	\$55,104.00	0.80
	<b>006 Total</b>						<b>\$55,104.00</b>	<b>0.80</b>
	007	INSTRUCTIONAL SUPPORT-CERTIFIE	5320	ATTENDANCE & SOCIAL WORK SVCS	131	CERTIFIED EMPLOYEE/10 MO	\$249,460.00	5.00
			5810	EDUCATIONAL MEDIA SERVICES	131	CERTIFIED EMPLOYEE/10 MO	\$685,680.00	12.00
			5830	GUIDANCE SERVICES	131	CERTIFIED EMPLOYEE/10 MO	\$51,700.00	1.00
						CERTIFIED EMPLOYEE/11MO	\$102,300.00	2.00
						SCHOOL GUIDANCE COUNSELOR/10MO	\$611,200.00	11.00
						SCHOOL GUIDANCE COUNSELOR/11MO	\$231,506.00	3.50



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Fund	Program	PRC Desc	Purpose	Purp Desc	Object	Job Title	Yearly Salary	Position Count
						SCHOOL GUIDANCE COUNSELOR/12MO	\$72,480.00	1.00
			5840	HEALTH SUPPORT SERVICES	131	NURSE/CERT/10 MONTH	\$392,920.00	6.80
		<b>007 Total</b>					<b>\$2,397,246.00</b>	<b>42.30</b>
	013	CAREER&TECHNICAL EDUCATION MOE	5120	CTE CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$1,716,607.20	33.88
						CERTIFIED EMPLOYEE/12 MO	\$294,480.00	5.00
					131	CERTIFIED EMPLOYEE/10 MO	\$57,200.00	1.00
						CERTIFIED EMPLOYEE/11MO	\$35,937.00	0.55
			5310	ALTERNATIVE INSTRUCT SVCS K-12	121	CERTIFIED EMPLOYEE/10 MO	\$38,000.00	1.00
			5830	GUIDANCE SERVICES	131	CERTIFIED EMPLOYEE/11MO	\$29,403.00	0.45
						SCHOOL GUIDANCE COUNSELOR/10MO	\$26,430.00	0.50
						SCHOOL GUIDANCE COUNSELOR/11MO	\$33,220.00	0.50
		<b>013 Total</b>					<b>\$2,231,277.20</b>	<b>42.88</b>
	014	CAREER&TECHNICAL EDUCATION PSF	6120	CTE CURR SUPPORT & DEV SVCS	151	OFFICE EMPLOYEE/12 MONTH	\$19,870.16	0.47
		<b>014 Total</b>					<b>\$19,870.16</b>	<b>0.47</b>
	020	FOREIGN EXCHANGE TEACHERS	5110	REGULAR CURRICULAR SERVICES	124	CERTIFIED EMPLOYEE/10 MO	\$159,900.00	3.00
		<b>020 Total</b>					<b>\$159,900.00</b>	<b>3.00</b>
	024	DISADVANTAGED STUDENTS SUPPLMT	5320	ATTENDANCE & SOCIAL WORK SVCS	131	CERTIFIED EMPLOYEE/10 MO	\$38,000.00	1.00
			5840	HEALTH SUPPORT SERVICES	131	CERTIFIED EMPLOYEE/12 MO	\$71,280.00	1.00
			6110	REGULAR CURRICULUM SUPPORT&DEV	113	SUP,DIR,COOR,PGM DIRECTOR	\$82,842.24	1.00
		<b>024 Total</b>					<b>\$192,122.24</b>	<b>3.00</b>
	027	TEACHER ASSISTANTS	5110	REGULAR CURRICULAR SERVICES	142	TEACHER ASSISTANT/10 MO	\$1,892,681.85	76.50
			5210	CHILDREN W/DISAB CURRIRULAR SE	142	TEACHER ASSISTANT/10 MO	\$24,364.90	1.00
			5310	ALTERNATIVE INSTRUCT SVCS K-12	142	TEACHER ASSISTANT/10 MO	\$48,729.80	2.00
		<b>027 Total</b>					<b>\$1,965,776.55</b>	<b>79.50</b>
	029	BEHAVIORAL SUPPORT	5210	CHILDREN W/DISAB CURRIRULAR SE	131	CERTIFIED EMPLOYEE/10 MO	\$54,000.00	1.00
					142	TEACHER ASSISTANT/10 MO	\$26,161.20	1.00
		<b>029 Total</b>					<b>\$80,161.20</b>	<b>2.00</b>
	031	LOW-WEALTH COUNTIES SUPP FUND	5110	REGULAR CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$111,000.00	3.00
			5403	SCHOOL TREASURER	151	OFFICE EMPLOYEE/12 MONTH	\$356,427.78	10.78
			5404	SCHOOL SUPPORT	151	OFFICE EMPLOYEE/10 MONTH	\$390,759.20	15.00
			5810	EDUCATIONAL MEDIA SERVICES	151	COORDINATOR	\$78,137.28	1.00
			5820	STUDENT ACCOUNTING	151	OFFICE EMPLOYEE/12 MONTH	\$360,652.65	11.41
			5830	GUIDANCE SERVICES	151	COORDINATOR	\$59,304.96	0.75
						OFFICE EMPLOYEE/10 MONTH	\$26,000.00	1.00
						TEACHER ASSISTANT/10 MO	\$26,362.40	1.00
			6110	REGULAR CURRICULUM SUPPORT&DEV	151	OFFICE EMPLOYEE/12 MONTH	\$78,152.22	1.94
					153	COORDINATOR	\$84,651.84	1.00
			6400	TECHNOLOGY SUPPORT SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$36,892.62	0.93
					152	COMPUTER TECH	\$260,432.76	6.00
			6610	FINANCIAL SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$289,550.37	6.58
			6620	HUMAN RESOURCE SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$108,784.56	2.00
						SUP,DIR,COOR,PGM DIRECTOR	\$74,140.32	1.00

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Fund	Program	PRC Desc	Purpose	Purp Desc	Object	Job Title	Yearly Salary	Position Count
			6940	LEADERSHIP SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$64,871.76	1.00
	<b>031 Total</b>						<b>\$2,406,120.72</b>	<b>64.39</b>
	032	CHILDREN WITH SPECIAL NEEDS	5210	CHILDREN W/DISAB CURRIRULAR SE	121	CERTIFIED EMPLOYEE/10 MO	\$1,860,800.00	38.00
					131	CERTIFIED EMPLOYEE/10 MO	\$205,100.00	4.00
						CERTIFIED EMPLOYEE/12 MO	\$71,280.00	1.00
						SUP,DIR,COOR,PGM DIRECTOR	\$65,000.88	1.00
			5211	HOMEBOUND CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$27,000.00	0.50
			5230	PRE-K CHILDREN W/DISAB CURRIC	121	CERTIFIED EMPLOYEE/10 MO	\$213,200.00	4.00
			5830	GUIDANCE SERVICES	131	CERTIFIED EMPLOYEE/10 MO	\$57,200.00	1.00
			5840	HEALTH SUPPORT SERVICES	141	EDUCATIONAL INTERPRETER	\$33,529.60	1.00
			6200	SPEC POP SUPPORT/DEV SVCS	151	OFFICE EMPLOYEE/12 MONTH	\$33,988.34	0.93
	<b>032 Total</b>						<b>\$2,567,098.82</b>	<b>51.43</b>
	034	ACADEMIC/INTELLECTUALLY GIFTED	5260	ACAD/INTELL GIFTED CURRIC SERV	121	CERTIFIED EMPLOYEE/10 MO	\$180,490.00	3.50
	<b>034 Total</b>						<b>\$180,490.00</b>	<b>3.50</b>
	042	SCHOOL NURSES	5840	HEALTH SUPPORT SERVICES	131	NURSE/CERT/10 MONTH	\$130,680.00	2.20
						NURSE-NOT LICENSED	\$32,386.80	1.00
	<b>042 Total</b>						<b>\$163,066.80</b>	<b>3.20</b>
	043	CHILD AND FAMILY SUPPORT TEAMS	5320	ATTENDANCE & SOCIAL WORK SVCS	131	CERTIFIED EMPLOYEE/10 MO	\$241,200.00	5.00
	<b>043 Total</b>						<b>\$241,200.00</b>	<b>5.00</b>
	054	LIMITED ENGL PROFICIENCY (LEP)	5270	LEP SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$935,600.00	18.00
						CERTIFIED EMPLOYEE/11MO	\$60,500.00	1.00
					142	TEACHER ASSISTANT/10 MO	\$225,146.40	9.00
	<b>054 Total</b>						<b>\$1,221,246.40</b>	<b>28.00</b>
	055	LEARN & EARN (ECHS)	5830	GUIDANCE SERVICES	131	SCHOOL GUIDANCE COUNSELOR/12MO	\$51,360.00	1.00
	<b>055 Total</b>						<b>\$51,360.00</b>	<b>1.00</b>
	056	TRANSPORTATION OF PUPILS	6550	TRANSPORTATION OF PUPILS	175	ASST DIRECTOR - NON CERTIFIED	\$50,653.32	1.00
						OFFICE EMPLOYEE/12 MONTH	\$39,458.66	0.93
						TRANSPORTATION	\$219,098.88	6.00
						TRANSPORTATION/MECH III	\$83,903.04	2.00
	<b>056 Total</b>						<b>\$393,113.90</b>	<b>9.93</b>
	068	ALTERNATIVE PROGRAMS AND SCH	5310	ALTERNATIVE INSTRUCT SVCS K-12	146	TEACHER ASSISTANT/10 MO	\$24,668.70	1.00
			5830	GUIDANCE SERVICES	131	SCHOOL GUIDANCE COUNSELOR/10MO	\$48,300.00	1.00
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/10 MONTH	\$26,000.00	1.00
	<b>068 Total</b>						<b>\$98,968.70</b>	<b>3.00</b>
	069	AT-RISK STUDENT SERVICES	5310	ALTERNATIVE INSTRUCT SVCS K-12	146	ONLINE FACIL 12 MO	\$33,983.04	1.00
						TEACHER ASSISTANT/10 MO	\$226,241.90	9.00
			5320	ATTENDANCE & SOCIAL WORK SVCS	131	CERTIFIED EMPLOYEE/10 MO	\$39,000.00	1.00
			5420	SCHOOL ASSISTANT PRINCIPAL	116	ASST PRIN/10MO	\$176,120.00	3.00
						ASST PRIN/11 MO	\$138,516.00	2.00
						ASST PRIN/12MO	\$278,460.00	4.00
					117	ASST PRIN/10MO	\$58,310.00	1.00
			5830	GUIDANCE SERVICES	131	CERTIFIED EMPLOYEE/10 MO	\$41,000.00	1.00

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Fund	Program	PRC Desc	Purpose	Purp Desc	Object	Job Title	Yearly Salary	Position Count
			6300	ALT PROGS & SVCS SUPPORT/DEV	144	OFFICE EMPLOYEE/12 MONTH	\$24,960.00	0.80
		<b>069 Total</b>					<b>\$1,016,590.94</b>	<b>22.80</b>
<b>1 Total</b>							<b>\$40,284,352.65</b>	<b>885.27</b>
2	002	CENTRAL OFFICE ADMINISTRATION	5310	ALTERNATIVE INSTRUCT SVCS K-12	113	SUP,DIR,COOR,PGM DIRECTOR	\$77,001.60	1.00
			6110	REGULAR CURRICULUM SUPPORT&DEV	113	SUP,DIR,COOR,PGM DIRECTOR	\$91,744.56	1.00
			6400	TECHNOLOGY SUPPORT SERVICES	113	DIRECTOR OF TECHNOLOGY	\$82,499.88	1.00
			6550	TRANSPORTATION OF PUPILS	113	TRANSPORTATION	\$62,899.20	1.00
			6570	FACILITIES PLANNING,ACQ & CONST	113	SUP,DIR,COOR,PGM DIRECTOR	\$92,114.88	1.00
			6580	MAINTENANCE SERVICES	113	SUP,DIR,COOR,PGM DIRECTOR	\$83,638.44	1.00
			6610	FINANCIAL SERVICES	115	SUP,DIR,COOR,PGM DIRECTOR	\$115,103.76	1.00
			6710	STUDENT TESTING SERVICES	113	SUP,DIR,COOR,PGM DIRECTOR	\$75,578.88	1.00
			6820	STUDENT ACCOUNTING SUPPORT SVC	113	SUP,DIR,COOR,PGM DIRECTOR	\$79,550.40	1.00
			6940	LEADERSHIP SERVICES	187	SUPERINTENDENT/LOCAL	\$41,818.08	1.00
			6950	PUBLIC RELATIONS & MKTG SVCS	113	SUP,DIR,COOR,PGM DIRECTOR	\$79,073.04	1.00
		<b>002 Total</b>					<b>\$881,022.72</b>	<b>11.00</b>
	007	INSTRUCTIONAL SUPPORT-CERTIFIE	5120	CTE CURRICULAR SERVICES	135	CERTIFIED EMPLOYEE/12 MO	\$29,400.00	0.50
		<b>007 Total</b>					<b>\$29,400.00</b>	<b>0.50</b>
	067	ASSISTANT PRINCIPAL INTERN-FUL	5420	SCHOOL ASSISTANT PRINCIPAL	117	ASST PRIN/10MO	\$44,030.00	1.00
		<b>067 Total</b>					<b>\$44,030.00</b>	<b>1.00</b>
	301	ROTC	5111	JROTC CURRICULAR SERVICES	123	ROTC/10 MONTHS	\$17,834.00	0.48
		<b>301 Total</b>					<b>\$17,834.00</b>	<b>0.48</b>
	801	MAINTENANCE	6580	MAINTENANCE SERVICES	175	COMPUTER TECH	\$44,350.20	1.00
						MAINTENANCE EMPLOYEES	\$692,802.24	16.50
		<b>801 Total</b>					<b>\$737,152.44</b>	<b>17.50</b>
	806	PRINT SHOP	6520	PRINTING AND COPYING SVC	151	PRINTING CLERK	\$40,472.64	1.00
		<b>806 Total</b>					<b>\$40,472.64</b>	<b>1.00</b>
	813	CAREER TECHNICAL EDUCATION	5120	CTE CURRICULAR SERVICES	151	COORDINATOR	\$19,768.32	0.25
		<b>813 Total</b>					<b>\$19,768.32</b>	<b>0.25</b>
<b>2 Total</b>							<b>\$1,769,680.12</b>	<b>31.73</b>
3	049	TITLE VI-B - PRESCHOOL	5230	PRE-K CHILDREN W/DISAB CURRIC	142	TEACHER ASSISTANT/10 MO	\$24,364.90	1.00
		<b>049 Total</b>					<b>\$24,364.90</b>	<b>1.00</b>
	050	TITLE I - BASIC PROGRAM	5330	REMEDIAL & SUPPL K-12 SVCS	121	CERTIFIED EMPLOYEE/10 MO	\$675,160.00	17.00
						CERTIFIED EMPLOYEE/11MO	\$59,400.00	1.00
					135	CERTIFIED EMPLOYEE/10 MO	\$492,840.00	9.00
			5340	PRE-K READINESS/REM & SUPPL SV	121	CERTIFIED EMPLOYEE/10 MO	\$206,000.00	4.00
					142	TEACHER ASSISTANT/10 MO	\$49,972.70	2.00
			5830	GUIDANCE SERVICES	131	SCHOOL GUIDANCE COUNSELOR/10MO	\$26,430.00	0.50
			5880	PARENT INVOLVEMENT SERVICES	144	OFFICE EMPLOYEE/12 MONTH	\$35,418.24	1.04
					146	FAMILY SPEC/10 MO/8 HOURS	\$26,000.00	1.00
			6300	ALT PROGS & SVCS SUPPORT/DEV	113	SUP,DIR,COOR,PGM DIRECTOR	\$43,599.48	0.50
					151	OFFICE EMPLOYEE/12 MONTH	\$45,630.15	0.84
		<b>050 Total</b>					<b>\$1,660,450.57</b>	<b>36.88</b>

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Fund	Program	PRC Desc	Purpose	Purp Desc	Object	Job Title	Yearly Salary	Position Count
	051	TITLE I - MIGRANT EDUCATION	5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT/10 MO	\$24,364.90	1.00
			6200	SPEC POP SUPPORT/DEV SVCS	153	MIGRANT RECRUITER/12 MO	\$72,608.64	2.00
	<b>051 Total</b>						<b>\$96,973.54</b>	<b>3.00</b>
	060	TITLE VI-B - HANDICAPPED	5210	CHILDREN W/DISAB CURRIRULAR SE	142	TEACHER ASSISTANT/10 MO	\$730,570.95	29.50
			5230	PRE-K CHILDREN W/DISAB CURRIC	142	TEACHER ASSISTANT/10 MO	\$162,235.74	6.60
			5240	SPEECH & LANGUAGE PATH SERV	132	COMPLIANCE SPEC/EC ADVANC	\$111,660.00	2.00
			5840	HEALTH SUPPORT SERVICES	145	OCCUPATIONAL THERAPIST	\$48,550.80	1.00
	<b>060 Total</b>						<b>\$1,053,017.49</b>	<b>39.10</b>
	103	TITLE II-IMPROVE TCHR QUALITY	5110	REGULAR CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$76,000.00	2.00
					135	CERTIFIED EMPLOYEE/11MO	\$57,200.00	1.00
						CERTIFIED EMPLOYEE/12 MO	\$129,600.00	2.00
	<b>103 Total</b>						<b>\$262,800.00</b>	<b>5.00</b>
	104	TITLE III-LANGUAGE ACQUISITION	5270	LEP SERVICES	135	CERTIFIED EMPLOYEE/10 MO	\$57,200.00	1.00
			5330	REMEDIAL & SUPPL K-12 SVCS	142	TEACHER ASSISTANT/10 MO	\$48,729.80	2.00
	<b>104 Total</b>						<b>\$105,929.80</b>	<b>3.00</b>
	108	EDUCATIONAL TECH-COMPETITIVE (	5110	REGULAR CURRICULAR SERVICES	135	CERTIFIED EMPLOYEE/10 MO	\$47,000.00	1.00
	<b>108 Total</b>						<b>\$47,000.00</b>	<b>1.00</b>
	163	CARES ACT 2020	6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/10 MONTH	\$103,350.00	3.98
	<b>163 Total</b>						<b>\$103,350.00</b>	<b>3.98</b>
	170	GEER-SUPPLEMENTAL INSTRUC SVCS	5210	CHILDREN W/DISAB CURRIRULAR SE	121	CERTIFIED EMPLOYEE/10 MO	\$42,000.00	1.00
	<b>170 Total</b>						<b>\$42,000.00</b>	<b>1.00</b>
	171	ESSER II	5810	EDUCATIONAL MEDIA SERVICES	135	CERTIFIED EMPLOYEE/12 MO	\$71,280.00	1.00
			6400	TECHNOLOGY SUPPORT SERVICES	152	COMPUTER TECH	\$67,666.56	2.00
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/12 MONTH	\$32,784.96	1.00
			6860	INSTRUCTIONAL TECH SUPPORT SVC	135	CERTIFIED EMPLOYEE/12 MO	\$67,320.00	1.00
	<b>171 Total</b>						<b>\$239,051.52</b>	<b>5.00</b>
	181	ESSER III	5110	REGULAR CURRICULAR SERVICES	121	CERTIFIED EMPLOYEE/10 MO	\$328,450.00	7.75
						CERTIFIED EMPLOYEE/12 MO	\$63,360.00	1.00
					131	CERTIFIED EMPLOYEE/10 MO	\$4,752.00	0.08
					135	CERTIFIED EMPLOYEE/11MO	\$135,124.00	2.00
					142	TEACHER ASSISTANT/10 MO	\$24,364.90	1.00
			5270	LEP SERVICES	142	TEACHER ASSISTANT/10 MO	\$48,729.80	2.00
			5330	REMEDIAL & SUPPL K-12 SVCS	131	CERTIFIED EMPLOYEE/10 MO	\$423,484.00	8.00
			5403	SCHOOL TREASURER	151	OFFICE EMPLOYEE/12 MONTH	\$26,141.01	0.84
			6110	REGULAR CURRICULUM SUPPORT&DEV	151	OFFICE EMPLOYEE/12 MONTH	\$4,819.07	0.10
			6200	SPEC POP SUPPORT/DEV SVCS	151	OFFICE EMPLOYEE/12 MONTH	\$2,378.38	0.07
			6300	ALT PROGS & SVCS SUPPORT/DEV	151	OFFICE EMPLOYEE/12 MONTH	\$3,547.99	0.07
			6400	TECHNOLOGY SUPPORT SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$2,581.62	0.07
			6550	TRANSPORTATION OF PUPILS	175	OFFICE EMPLOYEE/12 MONTH	\$2,761.18	0.07
			6580	MAINTENANCE SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$3,001.55	0.07
			6610	FINANCIAL SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$47,976.03	1.42
			7200	NUTRITION SERVICES	151	OFFICE EMPLOYEE/12 MONTH	\$2,646.91	0.07

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<b>181 Total</b>							<b>\$1,124,118.44</b>	<b>24.61</b>
	185	IDEA PART B (611)	5210	CHILDREN W/DISAB CURRIRULAR SE	121	CERTIFIED EMPLOYEE/10 MO	\$37,000.00	1.00
<b>185 Total</b>							<b>\$37,000.00</b>	<b>1.00</b>
<b>3 Total</b>							<b>\$4,796,056.26</b>	<b>124.57</b>
5	035	CHILD NUTRITION	7200	NUTRITION SERVICES	113	SUP,DIR,COOR,PGM DIRECTOR	\$31,666.95	0.45
					151	OFFICE EMPLOYEE/12 MONTH	\$37,825.73	0.93
					174	CHILD NUTRITION	\$1,226,680.00	47.18
					176	CHILD NUTRITION	\$272,592.30	9.76
			7208		176	CHILD NUTRITION	\$29,317.60	1.00
<b>035 Total</b>							<b>\$1,598,082.58</b>	<b>59.32</b>
<b>5 Total</b>							<b>\$1,598,082.58</b>	<b>59.32</b>
8	301	ROTC	5111	JROTC CURRICULAR SERVICES	123	ROTC/10 MONTHS	\$53,963.00	1.10
						ROTC/11 MONTHS	\$10,667.80	0.19
					187	ROTC/10 MONTH	\$35,058.50	3.00
						ROTC/11 MONTH	\$35,868.69	1.00
<b>301 Total</b>							<b>\$135,557.99</b>	<b>5.29</b>
	309	HEAD START	5340	PRE-K READINESS/REM & SUPPL SV	121	CERTIFIED EMPLOYEE/10 MO	\$399,000.00	8.00
					133	COMPLIANCE SPEC/EC ADVANC	\$67,620.00	1.00
					142	TEACHER ASSISTANT/10 MO	\$147,616.80	6.00
			5400		151	OFFICE EMPLOYEE/10 MONTH	\$26,000.00	1.00
			6300	ALT PROGS & SVCS SUPPORT/DEV	151	OFFICE EMPLOYEE/12 MONTH	\$5,072.43	0.09
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/10 MONTH	\$66,300.00	2.55
<b>309 Total</b>							<b>\$711,609.23</b>	<b>18.64</b>
	401	SMART START-PRE-K REGULAR	5340	PRE-K READINESS/REM & SUPPL SV	121	CERTIFIED EMPLOYEE/10 MO	\$109,200.00	2.00
					142	TEACHER ASSISTANT/10 MO	\$10,964.21	0.45
<b>401 Total</b>							<b>\$120,164.21</b>	<b>2.45</b>
	414	NC PREK	5340	PRE-K READINESS/REM & SUPPL SV	121	CERTIFIED EMPLOYEE/10 MO	\$201,440.00	4.00
					135	CERTIFIED EMPLOYEE/12 MO	\$14,241.36	0.25
						SUP,DIR,COOR,PGM DIRECTOR	\$14,972.06	0.17
					142	TEACHER ASSISTANT/10 MO	\$138,786.20	5.55
			5400		151	OFFICE EMPLOYEE/10 MONTH	\$26,000.00	1.00
			5880	PARENT INVOLVEMENT SERVICES	146	FAMILY SPEC/10 MO/8 HOURS	\$175,500.00	6.75
			6540	CUSTODIAL/HOUSEKEEPING SVC	173	CUSTODIAN/10 MONTH	\$61,880.00	2.38
<b>414 Total</b>							<b>\$632,819.62</b>	<b>20.10</b>
	415	NC PREK ADMIN	5340	PRE-K READINESS/REM & SUPPL SV	135	CERTIFIED EMPLOYEE/12 MO	\$44,558.64	0.76
						SUP,DIR,COOR,PGM DIRECTOR	\$28,627.42	0.33
<b>415 Total</b>							<b>\$73,186.06</b>	<b>1.09</b>
	816	JSCC DUPLIN AG BUSI GRANT	5120	CTE CURRICULAR SERVICES	135	CERTIFIED EMPLOYEE/12 MO	\$29,400.00	0.50
<b>816 Total</b>							<b>\$29,400.00</b>	<b>0.50</b>
	870	HEALTH SCIENCES ACADEMY	5120	CTE CURRICULAR SERVICES	135	CERTIFIED EMPLOYEE/12 MO	\$62,400.00	1.00
<b>870 Total</b>							<b>\$62,400.00</b>	<b>1.00</b>
<b>8 Total</b>							<b>\$1,765,137.11</b>	<b>49.07</b>

Duplin County Schools Budget  
2022-23 Fiscal Year

<b>Fund</b>	<b>Program</b>	<b>PRC Desc</b>	<b>Purpose</b>	<b>Purp Desc</b>	<b>Object</b>	<b>Job Title</b>	<b>Yearly Salary</b>	<b>Position Count</b>
Grand Total							\$50,213,308.72	1,149.96

## Duplin County Board of Education

### Budget Resolution for Fiscal year ending June 30, 2023

BE IT RESOLVED by the Board of Education of the Duplin County Local Education Agency, in accordance with the North Carolina Public Schools Uniform Chart of Accounts:

**Section 1** - The following amounts are hereby appropriated for the operation of Duplin County Schools in the following funds for the fiscal period beginning **July 1, 2022** through **June 30, 2023**.

	State Public School Fund	Local Current Expense Fund	Federal Grant Funds	Capital Outlay	Child Nutrition	Agency Funds	Special Revenue Funds
<b>Instructional Programs-(5000)</b>							
Regular Instructional Programs -(5100)	\$ 43,662,735	\$ 473,237	\$ 2,793,159	\$ 170,000	\$ -	\$ -	\$ 582,141
Special Populations Programs-(5200)	\$ 8,321,839	\$ 13,374	\$ 2,393,353	\$ -	\$ -	\$ -	\$ 27,018
Alternative Instructional Programs-(5300)	\$ 2,266,549	\$ 141,108	\$ 4,391,744	\$ -	\$ -	\$ -	\$ 2,378,095
School Leadership Programs-(5400)	\$ 5,052,508	\$ 114,227	\$ 91,006	\$ -	\$ -	\$ -	\$ 93,697
Co-Curricular Programs (5500)	\$ -	\$ 896,569	\$ -	\$ -	\$ -	\$ -	\$ -
School Based Support Services Prog-(5800)	\$ 6,369,813	\$ 345,821	\$ 757,379	\$ -	\$ -	\$ -	\$ 339,421
<b>System-Wide Support Services-(6000)</b>							
Support and Development Services-(6100)	\$ 592,479	\$ 119,679	\$ 12,612	\$ -	\$ -	\$ -	\$ 25,254
Special Populations Support (6200)	\$ 51,759	\$ 3,371	\$ 266,491	\$ -	\$ -	\$ -	\$ 3,513
Alternative Prog & Services Support-(6300)	\$ 39,272	\$ 23,080	\$ 163,983	\$ -	\$ -	\$ -	\$ 16,803
Technology Support Services-(6400)	\$ 597,164	\$ 468,662	\$ 3,424,313	\$ -	\$ -	\$ -	\$ -
Operational Support Services-(6500)	\$ 4,511,387	\$ 6,713,422	\$ 17,435,064	\$ 130,000	\$ -	\$ -	\$ 1,751,463
Financial & Human Resources Services-(6600)	\$ 1,385,422	\$ 260,664	\$ 180,097	\$ -	\$ -	\$ -	\$ 138,934
Accountability Services-(6700)	\$ 16,800	\$ 119,504	\$ -	\$ -	\$ -	\$ -	\$ -
System-wide Pupil Support Services-(6800)	\$ -	\$ 115,207	\$ 300,164	\$ -	\$ -	\$ -	\$ -
Leadership & Public Relations (6900)	\$ 510,717	\$ 409,945	\$ 42,459	\$ -	\$ -	\$ -	\$ 1,304
<b>Ancillary Services-(7000)</b>							
Regular Community Services(7100)	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 125,000	\$ -
Child Nutrition Services (7200)	\$ 62,693	\$ 6,540	\$ 14,237	\$ -	\$ 5,387,550	\$ -	\$ 2,991
<b>Non-Programmed Charges (8000)</b>							
Payments to Governmental Units (8100)	\$ -	\$ 35,000	\$ 2,525,284	\$ -	\$ 245,450	\$ -	\$ -
Unbudgeted Funds (8200)	\$ -	\$ -	\$ 4,049,247	\$ -	\$ -	\$ -	\$ -
Debt Services (8300)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay Expenditures (9000)</b>	\$ -	\$ -	\$ -	\$ 2,939,402	\$ -	\$ -	\$ -
<b>Total Appropriations All Funds:</b>	<b>\$ 73,441,137</b>	<b>\$ 10,260,410</b>	<b>\$ 38,840,592</b>	<b>\$ 3,239,402</b>	<b>\$ 5,633,000</b>	<b>\$ 125,000</b>	<b>\$ 5,360,634</b>

**Duplin County Board of Education**

**Budget Resolution for Fiscal year ending June 30, 2023**

**Section 2** - The following revenues are estimated to be available to all funding sources for the fiscal year beginning **July 1, 2022** through **June 30, 2023**.

	<b>State Public School Fund</b>	<b>Local Current Expense Fund</b>	<b>Federal Grant Fund</b>	<b>Capital Outlay</b>	<b>Child Nutrition</b>	<b>Agency Funds</b>	<b>Special Revenue Funds</b>
State Allocations	\$ 73,441,137.0	\$ -	\$ -	\$ 2,249,357.0	\$ 4,000.0	\$ -	\$ -
Federal Allocations	\$ -	\$ -	\$ 38,840,592.0	\$ -	\$ 5,474,000.0	\$ -	\$ -
Duplin County Appropriation	\$ -	\$ 9,464,000.0	\$ -	\$ 990,045.0	\$ -	\$ -	\$ -
Local Miscellaneous Revenue Sources	\$ -	\$ 796,410.0	\$ -	\$ -	\$ 155,000.0	\$ 125,000.0	\$ 5,360,634.0
Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues All Funds:</b>	<b>\$ 73,441,137.0</b>	<b>\$ 10,260,410.0</b>	<b>\$ 38,840,592.0</b>	<b>\$ 3,239,402.0</b>	<b>\$ 5,633,000.0</b>	<b>\$ 125,000.0</b>	<b>\$ 5,360,634.0</b>