

# TRANSPORTATION STATISTICS

## Terminology:

### **Single Tier**

One bus shall be used in the morning for loading of students and discharging them at one or more schools, and in the afternoon to load the students at one or more schools and discharge them at a location in the District.

### **Double Triple or Quad Tier**

One bus that is scheduled to complete a single tier shall pick up an additional load(s) of students and discharge them at the appointed discharge location(s) or at the school which they are scheduled to attend.

### **Extracurricular**

The Contractor will provide the District vehicles of various types to transport students from the school to the event designated by the District, and from the event back to the school, all at the time stipulated by the District. The District will stipulate the type of vehicle to be used. The District reserves the right to contract with another service for vehicles not used for daily school transportation even if the Contractor offers this type of service.

### **Unusually Hazardous Routes**

Routes that service students who live in an unusually hazardous transportation area that is listed on the District's unusually hazardous transportation plan and has been approved by the Dane County Sheriff's Department and DPI.

### **After School Activity Route**

A route that runs after school that transports students who are attending after school activities.

### **Private School Only Route**

Private school routes that solely transport private school students.

### **4K Only Route**

4K routes that solely transport 4K students. Some 4K students ride on elementary routes with K-5th grade students and they would not fall into this category.

### **Summer School Route**

Routes designed specifically for students attending summer school.

### **Extra Run/Shuttle**

Used to transport students who are being transported outside of the normal school start/end time. For example, advanced learner students who take a class at a different school, Prairie Phoenix Academy students who take a class at the High School, high school students who attend classes at the non attendance area school, special education students who have irregular or shortened schedules, and early childhood students who attend a couple hours per day.

### **Midday Route**

Used to transport students during the midday transition. Most midday routes are for 4K students who are going home from the morning program or coming into the afternoon program. Some special education students may also have mid day routes if they have a shortened schedule.

### **Aides**

An assistant on the bus that helps the bus driver provide safe transportation.

## Cost Information:

Transportation costs and information is from 2023-2024

REGULAR EDUCATION TRANSPORTATION				
Costs		Route Type	Routes	# Students Transported
Regular Routes	\$2,453,000	SP4K	17	160
Attendants	\$80,000	Elementary	25	1,400
Shuttles	\$60,000	Secondary	43	2,700
Activity Buses	\$125,000			
4K	\$215,000			
Summer School	\$120,000			
Field Trips	\$160,000			
<b>TOTAL</b>	<b>\$3,213,000</b>		<b>85</b>	<b>4,260</b>


SPECIAL EDUCATION TRANSPORTATION				
Costs		Route Type	AM Routes	PM Routes
Routes	\$842,000	Single Tier Routes	13	13
Attendants	\$240,000	Double Tier Routes	11	11
Parent Contracts	\$5,000	Triple Tier Routes	5	3
Alternative/Off Site Programs	\$69,000	Quad Tier Routes	2	0
Taxi	\$25,000			
Summer School	\$20,000			
Field Trips & Extracurricular	\$9,000			
<b>TOTAL</b>	<b>\$1,210,000</b>		<b>31</b>	<b>27</b>

OTHER TRANSPORTATION COSTS		
Transportation Type	Cost	Additional Information
McKinney Vento (for students in housing transition)	\$429,000	Transport 300 students on multiple modes e.g., district van, taxi, Kobussen bus route, parent contracts
Private School Routes	\$305,000	7 routes for Sacred Hearts and Peace Lutheran, transport 240 students
Private School Parent Contracts	\$22,000	Contracts provided to families who live in SP & attend

		Abundant Life. There are 45 children (22 families)
Foster Care	\$30,000	Number of students varies greatly by year. Students are transported via multiple modes; e.g., taxi, Kobussen bus route, parent contracts
Athletics	\$200,000	484 athletic trips taken in 2023-24
<b>TOTAL</b>	<b>\$986,000</b>	

<b>TOTAL ANNUAL COST FOR BUSING</b>	<b>\$5,409,000</b>
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### Miscellaneous Information:

- Department of Public Education transportation requirement: *Students living more than 2 miles from school must be offered transportation.*
  - Sun Prairie service level provided for elementary students: *1 mile and more*
  - Sun Prairie service level provided for secondary students: *1.5 miles and more*
- Number of students eligible for transportation:
  - 5,300 students
- Average number of students transported daily:
  - 4,100 students
-  Transportation Workshop Presentation to SB 07/22/24