

# QUARTERLY REPORT



## OAKLAND BUILT

— REBUILDING BETTER SO EVERY STUDENT THRIVES —

### Q3 2024

The quarterly report details major milestones and completion progress for projects within the Oakland Built bond program.

*This report includes a glossary of common industry abbreviations and terms.  
Information as of September 2024.*

**For More Information Contact**  
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# Glossary of Common Terms

Term / Acronym	Definition
A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Development
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
CHPS	The Collaborative for High Performance Schools (CHPS) is a nonprofit sustainability organization that works to ensure all PK-12 students have access to environments that support learning and wellness.
Close-In	Close-in is the process of covering walls with the first layer of final materials such as drywall, wood, or other material.
Cost Per Student	Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes
Cx	Commissioning Agent
DD	Design Development
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD.
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
Enrollment	Enrollment based on the numbers reported to the California Department of Education and is yet to be certified, October 2023
FRP	Fiber Reinforced Polymer
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.

## Glossary of Common Terms

Term / Acronym	Definition
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
M	Million
PAC	Project Advisory Committee, an OUSD Board required committee for projects over \$5M
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.
SD	Schematic Design
SF	Square Footage
Silva Cells	A type of pavement which prevents soil from compacting around tree roots allowing for them to grow without buckling sidewalks.
Stucco	A cement wall covering for the exterior of a building to prevent water intrusion
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building



# Coliseum College Prep Academy

## Site Expansion

Q3 2024

*Project Description: Construction of a new modular building and modular gymnasium to create the space needed to meet the projected growth in enrollment and ensure the campus better aligns to the 6-12 grade configuration.*

### Project Details

**Address:** 1390 66th Ave. Oakland, CA 94621  
**Delivery Method:** Progressive Design Build  
**Original Budget:** \$35.5 Million  
**Current Budget:** \$55 Million  
**Funding Source:** Bond Measure Y and ESSR  
**Current Phase:** Design  
**Cost Per Student<sup>1</sup>:** \$70,423 **Enrollment:** 781  
**Budget Expended<sup>2</sup>:** \$952,384  
**Project Completion Percentage:** 13%

### High-Level Estimated Project Schedule

<b>Design Starts:</b>	Q3 (Jul - Sep) 2023
<b>Bidding Starts:</b>	Q1 (Jan - Mar) 2024
<b>Construction Starts:</b>	Q1 (Jan - Mar) 2026
<b>Completion:</b>	Q3 (Jul - Sep) 2028

### Project Team

<b>Architect:</b>	Shah Kawasaki Architects
<b>General Contractor:</b>	TBD
<b>Project Manager:</b>	William Newby William.Newby@ousd.org
<b>Community Specialist:</b>	Ray Bermudez ray.bermudez@ousd.org



Proposed aerial perspective

### Project Activities

#### Scope of Work

Demolition of eight existing portable classrooms and construction of 16 new classrooms in a two-story modular building. This includes 14 general education classrooms and two science laboratories. Includes construction of a new gymnasium building with rooftop solar panels.

#### Accomplishments

- Submitted proposals to the District to select the Design-Build Entity.
- District finalized contract for Design-Build Entity.
- District awarded contract and notice to proceed with Design Services.
- Launched Design Development Phase.

#### Upcoming Work

- Convene site visits with various design consultants for gathering information to inform design development efforts and coordinating with governmental agencies
- Upcoming meeting to engage school leadership with project.

#### Cost/Schedule Changes

- No change orders have been issued
- Approximate Cumulative Change Order Percent: 0%

#### Future Potential Financial Outlook

There is nothing to report at this time.



<sup>1</sup> Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

<sup>2</sup> Data reported as of September 2024.