

QUARTERLY REPORT



OAKLAND BUILT
— REBUILDING BETTER SO EVERY STUDENT THRIVES —

Q3 2024

The quarterly report details major milestones and completion progress for projects within the Oakland Built bond program.

*This report includes a glossary of common industry abbreviations and terms.
Information as of September 2024.*

For More Information Contact
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Glossary of Common Terms

Term / Acronym	Definition
A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Construction Development
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
CHPS	The Collaborative for High Performance Schools (CHPS) is a nonprofit sustainability organization that works to ensure all PK-12 students have access to environments that support learning and wellness.
Close-In	Close-in is the process of covering walls with the first layer of final materials such as drywall, wood, or other material.
Cost Per Student	Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes
Cx	Commissioning Agent
DD	Design Development
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD.
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
Enrollment	Enrollment based on the numbers reported to the California Department of Education and is yet to be certified, October 2023
FRP	Fiber Reinforced Polymer
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.

Glossary of Common Terms

Term / Acronym	Definition
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
M	Million
PAC	Project Advisory Committee, an OUSD Board required committee for projects over \$5M
PG&E	Pacific Gas and Electric Company
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.
SD	Schematic Design
SF	Square Footage
Silva Cells	A type of pavement which prevents soil from compacting around tree roots allowing for them to grow without buckling sidewalks.
Stucco	A cement wall covering for the exterior of a building to prevent water intrusion
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building



Laurel Child Development Center (“CDC”) New Construction Q3 2024

Project Description: Construction of a new 10,500 SF Child Development Center.

Project Details

Address: 3825 California St. Oakland, CA 94619

Delivery Method: Design Bid Build

Original Budget: \$3.5 Million

Current Budget: \$17.5 Million

Funding Source: Bond Measures J and Y

Current Phase: Closeout

Cost Per Student¹: \$343,137 **Enrollment:** 51

Budget Expended²: \$15,180,619

Project Completion Percentage: 94%

High-Level Estimated Project Schedule

Design Starts:	Q3 (Jul - Sep) 2021
Bidding Starts:	Q2 (Apr - Jun) 2022
Construction Starts:	Q2 (Apr - Jun) 2022
Completion:	Q2 (Jul - Sep) 2024

Project Team

Architect:	Multistudio
General Contractor:	Arntz Builders (LBU: 61%)
Project Manager:	Mary Ledezma mary.ledezma@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org

Project Activities

Scope of Work

Construction of a new building to house four preschool classrooms and associated support spaces.

Accomplishments

- Completed installation of classroom furniture.
- Completed training and orientations for staff and Building & Grounds department.
- Secured permit approval from agencies required to open for business.
- Opened Child Development Center to TK and pre-school.

Upcoming Work

- Complete minor punch list items.
- Review operation & maintenance manual.
- Review warrantee certificates and as-builts drawings.
- Hold Ribbon Cutting Ceremony.

Cost/Schedule Changes

- Resolution of final costs are in negotiation.

Future Potential Financial Outlook

There is nothing to report at this time.



New play structure (associated support space)

¹ Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes. SY 2024-2025 will be updated once confirmed by DOE.

² Data reported as of September 2024.

³ Closeout phase refers to the final phase following construction, involving formal closure with the Division of the State Architect (DSA), collection of as-built drawings, provision of attic stock, and delivery of operations and maintenance manuals to ensure proper long-term facility management.

