

HVAC

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
1	Sablatura Middle	HVAC (Chiller 210 ton)	\$ 373,000.00	\$ 373,000.00				
2	Massey	HVAC (200 Ton Screw Chiller)	\$ 359,000.00	\$ 359,000.00				
3	DHS	HVAC (Chiller Rebuild) #2	\$ 150,000.00		\$ 150,000.00			
4	DHS	HVAC (Chiller Rebuild) #3	\$ 150,000.00			\$ 150,000.00		
5	Berry Miller	HVAC (Chiller Rebuild) #1	\$ 150,000.00				\$ 150,000.00	
6	Berry Miller	HVAC (Chiller Rebuild) #2	\$ 150,000.00	\$ 150,000.00				\$ 150,000.00
7	Turner HS	HVAC (Chiller Rebuild) #2	\$ 150,000.00	\$ 150,000.00				
8	Turner HS	HVAC (Chiller Rebuild) #3	\$ 150,000.00	\$ 150,000.00				
9	Searcy	HVAC Chiller Replacement (3 @ 300 Ton Ea.)	\$ 1,800,000.00	\$ 1,800,000.00	Escalated			
10	Challenger	HVAC (Chiller 225 Ton)	\$ 397,000.00	\$ 397,000.00				
11	PJH East	HVAC (Chiller 190 Ton)	\$ 344,000.00	\$ 344,000.00				
12	Carleston	HVAC (Chiller 180 Ton)	\$ 330,000.00	\$ 330,000.00		Escalated		
13	Silvercrest	HVAC (Chiller 185 Ton)	\$ 338,000.00	\$ 338,000.00		Escalated		
14	Silverlake	HVAC (Chiller 200 Ton)	\$ 357,000.00	\$ 357,000.00	Escalated			
15	DHS	HVAC (Tower Rebuild)	\$ 250,000.00				\$ 250,000.00	
16	DHS	HVAC (1 Boiler)	\$ 119,600.00					\$ 119,600.00
17	Rustic Oak	HVAC Heating Boiler	\$ 190,000.00					\$ 190,000.00
18	Silverlake	HVAC Heating Boiler	\$ 190,000.00			\$ 190,000.00		
19	CJ Harris	HVAC Heating Boiler	\$ 190,000.00		\$ 190,000.00			
20	Berry Miller	HVAC Heating Boiler(3)	\$ 499,767.00	\$ 499,767.00				
21	West	HVAC Heating Boiler (CA Nelson)	\$ 190,000.00	\$ 190,000.00				
22	Carleston	HVAC Heating Boiler	\$ 190,000.00					\$ 190,000.00
23	Sablatura Middle	HVAC Heating Boiler	\$ 190,000.00	\$ 190,000.00				
24	JH East	HVAC Heating Boiler	\$ 190,000.00	\$ 190,000.00				
25	Berry Miller	HVAC Domestic Boiler(Gym)	\$ 190,000.00		\$ 190,000.00			
26	PHS	HVAC Domestic Boiler QTY 3 (New locker rm)	\$ 375,000.00		\$ 375,000.00			
27	Sablatura Middle	HVAC Domestic Boiler	\$ 125,000.00	\$ 125,000.00				
28	Sablatura Middle	HVAC Domestic Boiler	\$ 125,000.00	\$ 125,000.00				
29	THS/South	HVAC Heating Boiler Refurbish (QTY 2)	\$ 60,000.00	\$ 60,000.00				
30	Rustic Oak	HVAC Domestic Boiler	\$ 125,000.00			\$ 125,000.00		
31	Turner HS	HVAC Domestic Boiler	\$ 125,000.00		\$ 125,000.00			
32	JH South	HVAC Domestic Boiler	\$ 125,000.00		\$ 125,000.00			
33	RIG Field House	HVAC Domestic Boiler	\$ 125,000.00					\$ 125,000.00
34	Silvercrest	HVAC Domestic Boiler	\$ 125,000.00				\$ 125,000.00	
35	Magnolia	HVAC Heating Boiler QTY 2	\$ 330,000.00					\$ 330,000.00
36	Cockrell	HVAC Heating Boiler QTY 2	\$ 330,000.00				\$ 330,000.00	
37	Alexander MS	HVAC Heating Boiler QTY 2	\$ 330,000.00			\$ 330,000.00		
38	JH West	HVAC (weight room - 20 ton package unit)	\$ 75,000.00		\$ 75,000.00			
39	JH West	600 Building Wall Packs (Quantity 10)	\$ 140,000.00		\$ 140,000.00			
40	JH West	11 Air Handler Rebuilds	\$ 398,358.00	\$ 398,358.00				
41	JH West	200 BLDG new Rooftops C.W. (Quantity 3)	\$ 261,000.00	\$ 261,000.00				
42	Old ESC	Rooftops	\$ 807,000.00		\$ 807,000.00			
43	Transportation East	Condition Shop Area	\$ 1,160,000.00	Deferred	\$ 1,160,000.00			
44	DHS	Condition Concession and Rest Room (Football)	\$ 154,135.00	\$ 154,135.00				
45	DHS	Condition Concession and Rest Room (Baseball)	\$ 132,185.00	\$ 132,185.00				
46	Rig	Condition Home/Visitor Restrooms	\$ 227,000.00	\$ 227,000.00				
47	Rig	Field House AC Replacement	\$ 232,000.00	\$ 232,000.00				

48	JH West	Practice Gym 2-20 Ton RTU's	\$ 175,000.00	\$ 175,000.00				
49	JH East	Practice Gym 2-20 Ton RTU's	\$ 141,000.00	\$ 141,000.00				
50	Lawhon	Gym 1-20 Ton Split	\$ 81,000.00	\$ 81,000.00				
51	JH West	Kitchen 20 Ton RTU	\$ 77,500.00		\$ 77,500.00			
52	Carleston	Multipurpose Building RTU Replacement	\$ 170,000.00		\$ 170,000.00			
53	Shadycrest	Multipurpose Building RTU Replacement	\$ 170,000.00		\$ 170,000.00			
54	District	Pipe Insulation	\$ 50,000.00	\$ 50,000.00				
55	PHS/Searcy	Science Lab Exhaust Fans	\$ 164,400.00	Deferred	\$ 164,400.00			
56	Turner	Science Lab Exhaust Fans	\$ 161,000.00	Deferred	\$ 161,000.00			
57	JH South	Science Lab Exhaust Fans	\$ 161,000.00	Deferred	\$ 161,000.00			
58	Challenger	Building Control Systems Upgrades (Combined)	\$ 7,700,000.00		\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00
59	CJ Harris			\$ 320,000.00				
60	Jamison							
61	Rustic Oak			\$ 320,000.00				
62	Sablatura			\$ 580,000.00				
63	Silverlake			\$ 320,000.00				
64	Searcy							
65	Silvercrest							
66	Shadycrest							
67	Turner/South							
68	PACE							
69	Rogers							
70	East							
71	DHS							
72	Carleston							
SUB-TOTAL			\$ 22,524,945.00	\$ 9,519,445.00	\$ 5,780,900.00	\$ 2,335,000.00	\$ 2,395,000.00	\$ 2,644,600.00

ELECTRICAL

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
73	District Wide	LED Parking Lot Lights	\$ 790,000.00	\$ 263,333.33	\$ 263,333.33	\$ 263,333.33		
74	PHS/Searcy	LED Wall Pack Lights (QTY 24)	\$ 71,000.00		\$ 71,000.00			
75	Carleston	Parent Drive Lighting	\$ 60,000.00	\$ 60,000.00				
76	PHS Searcy	Parking lot Lighting Poles and LED	\$ 110,000.00		COMPLETED			
77	Transportation East (Possible move to CIP)	Parking lot lighting LED	\$ 40,000.00	\$ 40,000.00				
78	Turner	Field LED lighting	\$ 600,000.00	\$ 600,000.00				
79	Prensner	Field LED lighting	\$ 550,000.00		\$ 550,000.00			
80	Berry Miller	Field LED lighting	\$ 600,000.00			\$ 600,000.00		
81	PHS	Field LED lighting	\$ 130,000.00	\$ 130,000.00				
82	AG Facility (Possible move to CIP)	LED lighting Inside and Parking	\$ 62,000.00		\$ 62,000.00			
83	District	Interior LED Lights	\$ 7,000,000.00	\$ 2,333,333.33	\$ 2,333,333.33	\$ 2,333,333.33		
84	DHS	Basketball Goal Winch Up Grades (Qty. 12)	\$ 60,000.00	\$ 60,000.00				
85	PHS	Baseball Field Damaged Pole	\$ 65,000.00		\$ 65,000.00			
86	Shadycrest	Generator Hookup	\$ 100,000.00	\$ 100,000.00				
87	JH West	Generator Hookup	\$ 200,000.00		\$ 200,000.00			
88	PHS	Generator Hookup	\$ 300,000.00			\$ 300,000.00		
89	JH West	Switchgear Replacement	\$ 175,000.00		\$ 175,000.00			
90	Searcy	Motor Control Replacement	\$ 100,000.00	\$ 100,000.00				
SUB-TOTAL			\$ 11,013,000.00	\$ 3,686,666.67	\$ 3,719,666.67	\$ 3,496,666.67	\$ -	\$ -

PLUMBING

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
91	THS/South	Roof Drain Cow Tongues (40+)	\$ 117,670.00		\$ 58,835.00	\$ 58,835.00		
92	JH West	Transition/Lifeskills 2" Water Lines (Interior)	\$ 60,000.00		\$ 60,000.00			
93	JH West	Old ESC - Water Main 3"	\$ 60,000.00		\$ 60,000.00			
94	Carleston	Drainage Sump for Back Driveway	\$ 110,000.00	\$ 110,000.00				
SUB-TOTAL			\$ 347,670.00	\$ 110,000.00	\$ 178,835.00	\$ 58,835.00	\$ -	\$ -

ROOFING

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
95	JH East	Roof	\$ 5,649,800.00	\$ 5,649,800.00				
	JH East Consulting Fee	Roofing Consultant						
96	Rogers Middle School	Roof	\$ 2,145,440.00		\$ 2,145,440.00			
97	Jamison Middle School	Roof	\$ 2,025,160.00	\$ 2,025,160.00				
	Jamison Middle School Consulting Fee	Roofing Consultant						
98	East Transportation	Roof	\$ 485,937.60		\$ 485,937.60			
99	PACE Center	Roof	\$ 763,200.00		\$ 763,200.00			
100	Shadycrest Elementary	Roof	\$ 1,522,796.00		\$ 1,522,796.00			
101	Old ESC	Roof	\$ 453,680.00		Deferred	\$ 453,680.00		
102	PJH West	Roof	\$ 3,127,000.00			\$ 3,127,000.00		
103	Pearland High School	Athletic Buildings	\$ 869,200.00	Deferred	\$ 869,200.00			
SUB-TOTAL			\$ 17,042,213.60	\$ 7,674,960.00	\$ 5,786,573.60	\$ 3,580,680.00	\$ -	\$ -

LIFE SAFETY

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
104	PACE Center	Fire Alarm System Upgrade	\$ 124,458.00	\$ 124,458.00				
105	Rogers	Fire Alarm System Upgrade	\$ 295,310.00	\$ 295,310.00				
106	Challenger	Fire Alarm System Upgrade	\$ 193,195.00		\$ 193,195.00			
107	Rustic Oak	Fire Alarm System Upgrade	\$ 193,195.00		\$ 193,195.00			
108	Silverlake	Fire Alarm System Upgrade	\$ 193,195.00			\$ 193,195.00		
109	CJ Harris	Fire Alarm System Upgrade	\$ 193,195.00			\$ 193,195.00		
110	West Weight Room	Fire Alarm System Upgrade	\$ 50,000.00	\$ 50,000.00				
111	East Transportation	Fire Alarm System Upgrade	\$ 65,985.00		\$ 65,985.00			
112	PHS/Searcy	Fire Alarm System Upgrade	\$ 748,558.00		\$ 748,558.00			
113	DHS	Fire Alarm System Upgrade (Partial Upgrade)	\$ 525,382.00			\$ 525,382.00		
114	District Wide	Fire System Sprinkler Upgrades	\$ 75,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		
115	District Wide	Campus Handheld Radio Replacement	\$ 785,000.00	\$ 785,000.00				
116	District Wide	First Responder Radio Service Equipment	\$ 72,000.00	\$ 72,000.00				
117	PHS	Elevator Rebuild	\$ 80,000.00	\$ 80,000.00				
118	RIG	Elevator Rebuild	\$ 80,000.00	\$ 80,000.00				
119	Searcy	Elevator Rebuild	\$ 80,000.00	\$ 80,000.00				
120	Turner/JH South	(3) Elevator Rebuild	\$ 240,000.00		\$ 240,000.00			
SUB-TOTAL			\$ 3,994,473.00	\$ 1,591,768.00	\$ 1,465,933.00	\$ 936,772.00	\$ -	\$ -

PARKING

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
121	Carleston	Parking lot replacement (middle section)	\$ 800,000.00		\$ 800,000.00			
122	District Wide	Re-painting of district fire lanes	\$ 250,000.00	\$ 250,000.00	Escalated			
123	ESC	Parking Lot Replacement	\$ 2,600,000.00			\$ 1,300,000.00	\$ 1,300,000.00	
124	Challenger	Additional Parking on Southeast Drive	\$ 150,000.00			\$ 150,000.00		
SUB-TOTAL			\$ 3,800,000.00	\$ 250,000.00	\$ 800,000.00	\$ 1,450,000.00	\$ 1,300,000.00	\$ -

EQUIPMENT

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
125	District Wide (Possible move to CIP)	Tree Chipper (8" Capacity)	\$ 54,000.00	CRP				
126	District Wide (Possible move to CIP)	Lift for Lighting Replacement (w/Trailer)	\$ 257,000.00	Deferred				
SUB-TOTAL			\$ 311,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

INTERIOR RENOVATIONS

Folder #	Campus	Scope of Work	Projected Cost	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
127	Berry Miller	Interior Painting	\$ 110,000.00	\$ 110,000.00				
128	JH South	Interior Painting	\$ 110,000.00		\$ 110,000.00			
129	JH West	Interior Painting	\$ 110,000.00	Deferred		\$ 110,000.00		
130	JH East	Interior Painting	\$ 110,000.00	\$ 110,000.00	Escalated			
131	Alexander MS	Interior Painting	\$ 85,000.00			\$ 85,000.00		
132	Jamison MS	Interior Painting	\$ 85,000.00	\$ 85,000.00		Escalated		
133	Rogers MS	Interior Painting	\$ 85,000.00		\$ 85,000.00	Escalated		
134	Sablatura MS	Interior Painting	\$ 85,000.00			\$ 85,000.00		
135	Berry Miller	Gym Ceiling	\$ 132,660.00	\$ 132,660.00				
136	Sablatura	Gym Ceiling	\$ 47,936.00		\$ 47,936.00			
137	JH South	Gym Ceiling	\$ 131,767.00	\$ 131,767.00				
138	Turner High School	Gym Ceiling	\$ 93,150.00		\$ 93,150.00			
139	Searcy	Gym Ceiling	\$ 146,832.00		\$ 146,832.00			
140	THS	Locker Electrostatic Painting	\$ 216,810.00		\$ 216,810.00			
141	East (Possible move to CIP)	Building Slab repair/leveling	\$ 23,000.00		Completed			
142	Rustic Oak (Possible move to CIP)	Building Slab repair/leveling	\$ 38,000.00	Completed				
143	THS/South	Carpet Replacement and Stairwell nonskid	\$ 414,000.00		\$ 414,000.00			
144	Berry Miller	Gym Floor Refinish/Repair	\$ 850,000.00		\$ 850,000.00			
145	Jamison Middle School	Carpet Replacement	\$ 40,500.00	\$ 40,500.00				
146	Silverlake	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
147	Shadycrest Elementary	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
148	Alexander MS	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
149	Berry Miller	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
150	PACE Center	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
151	Jamison Middle School	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
152	Turner High School	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
153	JH South	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00		\$ 29,590.00			
154	CJ Harris	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
155	Challenger	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			

156	Rustic Oak	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
157	Shadycrest Elementary	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
158	Carleston	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
159	Lawhon	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
160	Cockrell	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
161	Magnolia	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
162	Sablatura MS	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
163	Rogers Middle School	Clock System Upgrades	\$ 18,650.00		\$ 18,650.00			
164	Jamison Middle School	Clock System Upgrades	\$ 17,300.00		\$ 17,300.00			
165	JH East	Clock System Upgrades	\$ 17,300.00		\$ 17,300.00			
166	JH West	Clock System Upgrades	\$ 17,300.00		\$ 17,300.00			
167	PACE Center	Clock System Upgrades	\$ 16,500.00		\$ 16,500.00			
		SUB-TOTAL	\$ 3,386,925.00	\$ 609,927.00	\$ 2,435,998.00	\$ 280,000.00	\$ -	\$ -

			TOTAL	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
		SUM OF ALL SUB-TOTALS	\$ 62,420,226.60	\$ 23,442,766.67	\$ 20,167,906.27	\$ 12,137,953.67	\$ 3,695,000.00	\$ 2,644,600.00
		CONTINGENCY (20%)	\$ 12,484,045.32	\$ 4,688,553.33	\$ 4,033,581.25	\$ 2,427,590.73	\$ 739,000.00	\$ 528,920.00
		TOTAL	\$ 74,904,271.92	\$ 28,131,320.00	\$ 24,201,487.52	\$ 14,565,544.40	\$ 4,434,000.00	\$ 3,173,520.00

Carleston Elementary

	HVAC (Chiller 180 Ton)	\$	330,000.00
	HVAC Heating Boiler	\$	190,000.00
	Multipurpose Building RTU Replacement	\$	170,000.00
	Building Control Upgrades	Lump Sum	
	Parent Drive Lighting	\$	60,000.00
	Drainage Sump for Back Driveway	\$	110,000.00
	Parking lot replacement (middle section)	\$	800,000.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	1,676,500.00

Challenger Elementary

	HVAC (Chiller 225 Ton)	\$	397,000.00
	Building Control Upgrades	Lump Sum	
	Fire Alarm System Upgrade	\$	193,195.00
	Additional Parking on Southeast Drive	\$	150,000.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	756,695.00

Cockrell Elementary

	HVAC Heating Boiler QTY 2	\$	330,000.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	346,500.00

CJ Harris Elementary

	HVAC Heating Boiler	\$	190,000.00
	Building Control Upgrades	Lump Sum	
	Fire Alarm System Upgrade	\$	193,195.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	383,195.00

Lawhon Elementary

	Gym 1-20 Ton Split	\$	81,000.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	97,500.00

Magnolia Elementary

	HVAC Heating Boiler QTY 2	\$	330,000.00
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	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	346,500.00

Massey Ranch Elementary			
	HVAC (200 Ton Screw Chiller)	\$	359,000.00
	TOTAL	\$	359,000.00

Rustic Oak Elementary			
	HVAC Heating Boiler	\$	190,000.00
	HVAC Domestic Boiler	\$	125,000.00
	Building Control Upgrades		Lump Sum
	Fire Alarm System Upgrade	\$	193,195.00
	Building Slab repair/leveling	\$	38,000.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	562,695.00

Shadycrest Elementary			
	Multipurpose Building RTU Replacement	\$	170,000.00
	Building Control Upgrades		Lump Sum
	Generator Hookup	\$	100,000.00
	Roof	\$	1,522,796.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	1,809,296.00

Silvercrest Elementary			
	HVAC (Chiller 185 Ton)	\$	338,000.00
	HVAC Domestic Boiler	\$	125,000.00
	Building Control Upgrades		Lump Sum
	TOTAL	\$	463,000.00

Silverlake Elementary			
	HVAC (Chiller 200 Ton)	\$	357,000.00
	HVAC Heating Boiler	\$	190,000.00
	Building Control Upgrades		Lump Sum
	Sound System Upgrades (Cafe/Audit)	\$	29,590.00
	TOTAL	\$	576,590.00

Elementary Total	\$ 7,377,471.00
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Plus "District Wide" items

Alexander Middle School

	Interior Painting	\$	85,000.00
	Sound System Upgrades (Cafe/Audit)	\$	29,590.00
	TOTAL	\$	114,590.00

Jamison Middle School

	Roof	\$	2,025,160.00
	Interior Painting	\$	85,000.00
	Carpet Replacement	\$	40,500.00
	Sound System Upgrades (Cafe/Audit)	\$	29,590.00
	Clock System Upgrades	\$	17,300.00
	TOTAL	\$	2,197,550.00

Rogers Middle School

	Building Control Upgrades	Lump Sum	
	Roof	\$	2,145,440.00
	Fire Alarm System Upgrade	\$	295,310.00
	Interior Painting	\$	85,000.00
	Clock System Upgrades	\$	18,650.00
	TOTAL	\$	2,544,400.00

Sablatura Middle School

	HVAC (Chiller 210 ton)	\$	373,000.00
	HVAC Heating Boiler	\$	190,000.00
	HVAC Domestic Boiler	\$	125,000.00
	HVAC Domestic Boiler	\$	125,000.00
	Building Control Upgrades	Lump Sum	
	Interior Painting	\$	85,000.00
	Gym Ceiling	\$	47,936.00
	Clock System Upgrades	\$	16,500.00
	TOTAL	\$	962,436.00

Middle Total

\$ 5,818,976.00

Plus "District Wide" items

Berry Miller Junior High		
	HVAC (Chiller Rebuild) #1	\$ 150,000.00
	HVAC (Chiller Rebuild) #2	\$ 150,000.00
	HVAC Heating Boiler(3)	\$ 499,767.00
	HVAC Domestic Boiler(Gym)	\$ 190,000.00
	Field LED lighting	\$ 600,000.00
	Interior Painting	\$ 110,000.00
	Gym Ceiling	\$ 132,660.00
	Gym Floor Refinish/Repair	\$ 850,000.00
	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00
	TOTAL	\$ 2,712,017.00

Pearland Junior High East		
	HVAC (Chiller 190 Ton)	\$ 344,000.00
	HVAC Heating Boiler	\$ 190,000.00
	Building Control Upgrades	Lump Sum
	Roof	\$ 5,649,800.00
	Interior Painting	\$ 110,000.00
	Building Slab repair/leveling	\$ 23,000.00
	Clock System Upgrades	\$ 17,300.00
	TOTAL	\$ 6,334,100.00

Pearland Junior High South		
	HVAC (Chiller Rebuild) #2	\$ 75,000.00
	HVAC (Chiller Rebuild) #3	\$ 75,000.00
	HVAC Heating Boiler Refurbish (QTY 2)	\$ 30,000.00
	HVAC Domestic Boiler	\$ 125,000.00
	Science Lab Exhaust Fans	\$ 161,000.00
	Building Control Upgrades	Lump Sum
	Roof Drain Cow Tongues (40+)	\$ 58,800.00
	(3) Elevator Rebuild	\$ 120,000.00
	Interior Painting	\$ 110,000.00
	Gym Ceiling	\$ 131,767.00
	Carpet Replacement and Stairwell nonskid	\$ 207,000.00
	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00
	TOTAL	\$ 1,123,157.00

Pearland Junior High West		
	HVAC Heating Boiler (CA Nelson)	\$ 190,000.00
	HVAC (weight room - 20 ton package unit)	\$ 75,000.00
	600 Building Wall Packs (Quantity 10)	\$ 140,000.00

11 Air Handler Rebuilds	\$	398,358.00
200 BLDG new Rooftops C.W. (Quantity 3)	\$	261,000.00
Practice Gym 2-20 Ton RTU's	\$	175,000.00
Kitchen 20 Ton RTU	\$	77,500.00
Generator Hookup	\$	200,000.00
Switchgear Replacement	\$	175,000.00
Transition/Lifeskills 2" Water Lines (Interior)	\$	60,000.00
Old ESC - Water Main 3"	\$	60,000.00
Roof	\$	3,127,000.00
Fire Alarm System Upgrade	\$	50,000.00
Clock System Upgrades	\$	17,300.00
TOTAL	\$	5,006,158.00

Junior High Total	\$	15,175,432.00
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Plus "District Wide" items

PACE Center		
	Building Control Upgrades	Lump Sum
	Roof	\$ 763,200.00
	Fire Alarm System Upgrade	\$ 124,458.00
	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00
	TOTAL	\$ 917,248.00

Dawson		
	HVAC (Chiller Rebuild) #2	\$ 150,000.00
	HVAC (Chiller Rebuild) #3	\$ 150,000.00
	HVAC (Tower Rebuild)	\$ 250,000.00
	HVAC (1 Boiler)	\$ 119,600.00
	Building Control Upgrades	Lump Sum
	Basketball Goal Winch Up Grades (Qty. 12)	\$ 60,000.00
	Fire Alarm System Upgrade (Partial Upgrade)	\$ 525,382.00
	TOTAL	\$ 1,254,982.00

Pearland High School		
	HVAC Domestic Boiler QTY 3 (New locker rm)	\$ 375,000.00
	Science Lab Exhaust Fans	\$ 164,400.00
	Field LED lighting	\$ 130,000.00
	Baseball Field Damaged Pole	\$ 65,000.00
	Generator Hookup	\$ 300,000.00
	Motor Control Replacement	\$ 100,000.00
	Fire Alarm System Upgrade	\$ 748,558.00
	Elevator Rebuild	\$ 80,000.00
	Elevator Rebuild	\$ 80,000.00
	Gym Ceiling	\$ 146,832.00
	TOTAL	\$ 2,189,790.00

Turner High School		
	HVAC (Chiller Rebuild) #2	\$ 75,000.00
	HVAC (Chiller Rebuild) #3	\$ 75,000.00
	HVAC Heating Boiler Refurbish (QTY 2)	\$ 30,000.00
	Science Lab Exhaust Fans	\$ 161,000.00
	Building Control Upgrades	Lump Sum
	Field LED lighting	\$ 600,000.00
	Roof Drain Cow Tongues (40+)	\$ 58,800.00
	(3) Elevator Rebuild	\$ 120,000.00
	Gym Ceiling	\$ 93,150.00
	Sound System Upgrades (Cafe/Audit)	\$ 29,590.00

	TOTAL	\$ 180,000.00
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Shared Athletic Areas		
	HVAC Domestic Boiler	\$ 125,000.00
	Condition Home/Visitor Restrooms	\$ 227,000.00
	Field House AC Replacement	\$ 232,000.00
	Elevator Rebuild	\$ 80,000.00
	TOTAL	\$ 664,000.00

High School Total	\$ 5,206,020.00
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Plus "District Wide" items

Old ESC		
	Rooftops	\$ 807,000.00
	Roof	\$ 453,680.00
	TOTAL	\$ 1,260,680.00

Transportation		
	Condition Shop Area	\$ 1,160,000.00
	Parking lot lighting LED	\$ 40,000.00
	Roof	\$ 485,937.60
	Fire Alarm System Upgrade	\$ 65,985.00
	TOTAL	\$ 1,751,922.60

Agricultural Facility		
	LED lighting Inside and Parking	\$ 62,000.00
	TOTAL	\$ 62,000.00

ESC		
	Parking Lot Replacement	\$ 2,600,000.00
	TOTAL	\$ 2,600,000.00

Other Total	\$ 5,674,602.60
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Plus "District Wide" items