Regular meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
Wednesday, May 20, 2009

President Ray Rodriguez called the meeting to order at 3:34pm.

Present: Ray Rodriguez, President
Larry Sweeney, Clerk

All Council Members and staff present introduced themselves to the room.

Approval of Agenda:

Member Larry Sweeney made a motion to approve all items on the May agenda. Member Ray Rodriguez made a second to approve the motion. Members voted 2-0 to approve all items on the May agenda.

Communication:

a. Items from the Staff:

Budget and Budget Process
Superintendent Brown updated the Governing Council that the Governor had announced the May revise. The May revise has two versions: one if the ballot initiatives pass and one if they fail. All fiscal ballot initiatives failed to pass, so therefore we are following what the Governor called the "worst case scenario." The school systems K-12 and college, as of February 20th, had suffered $9.4 billion in cuts. Now, this will add another $5.4 billion of cuts to that amount. ROPs already suffered significant cuts because of their categorical status. As of today, there will be no new cuts to ROPs according to the Governor's May revise. This leaves ROPs with total cuts of 32% over the two years (08-09 and 09-10). Because this May revise was announced before the election, the Governor announced that there will be a revised May revise released on May 28, 2009. In this version, more detail and information will be available about the actual education cuts for the $5.4 billion.

The Federal Stimulus stabilization dollars are calculated based on the 15.4% cut that ROPs experienced for the 2008-2009 school year. All categorical money will be lumped together and sent to districts as discretionary funds. Superintendent Brown and Marie dela Cruz have been holding meetings with all three school districts and at this point there is no commitment one way or the other regarding the flow through of this money. There most likely will not be a commitment from districts until they know what their cuts will be. They will probably know this information in mid-June. With this being said, we will revisit this issue in June.

On June 3, 2009 MVROP will take its first edition of the 2009-2010 budget to the budget committee which is made up of classified and certificated employees from MVROP for approval. On June 5th, Superintendent Brown and Ms dela Cruz will attend the School Services of California Workshop to get more guidance in terms of developing the budget. The Governing Council will then see the final budget proposal at the June 23, 2009 Governing Council meeting. MVROP must submit a final budget approved by the Governing Council to the Alameda County Office of Education by July 1, 2009.

Prop 1D
State funds to support Prop 1D projects are still currently frozen. However, MVROP decided to move forward on those projects since the Department of State Architects approved MVROP's Prop 1D Project Plans for modernization and new construction. Two weeks ago, MVROP convened a meeting of our construction team and we are in the process of creating a construction schedule which includes everything from bidding to completion. MVROP is in the initial stages of the process. MVROP is now applying for approval from the Office of Public School Construction and the California Department of Education which will allow the school to proceed with the bidding process.

Member Sweeney inquired if this means that MVROP is moving forward with plans but that there will be no shovels in the ground until the funds are released. Superintendent Brown confirmed that this was accurate. He went on to say that once the school goes out to bid, and an acceptable contractor is secured, then a contract is developed and MVROP would be able to move forward to request fund release from the Office of Public School Construction.

Superintendent Brown began to update the Council regarding the Cosmetology Program but Member Rodriguez requested that he postpone the update and instead share it during Business and Finance Item #1, the Preliminary Budget for 2009-2010. Superintendent Brown agreed.

NATEF Recertification
MVROP Automotive Technology Program had a recertification of their NATEF standards program. They presented the results this last Friday, May 15, 2009. The members consisted of James Lane of Natomas High and American River College, Steve Marvel of Ford, and David De Masi of Wyotech. They looked at everything and shared high scores and positive comments regarding the Automotive Technology course at the ROP Center Campus. They now will send those comments and scores to NATEF. NATEF will make the final decision on whether to recertify MVROP. MVROP should hear the final decision by the end of summer. This process must be followed once every five years. The second part of the process begins after the school receives its NATEF certification. The

Superintendent Brown then turned the floor over to Allison Aldinger, to share the recent MVROP school events with the Governing Council.

MVROP Events
Ms. Aldinger shared the recent events that had taken place. On Saturday May 2nd, the ROP Automotive Technology students hosted the Washington High Annual Classic Car Show. Although Mother Nature provided less than optimal weather, many came out to see the wide selection of cars, trucks, and low-rider bicycles in the show. There was a wide representation from the various schools present, and a raffle took place with great prizes. Doug Nahale, the MVROP Automotive Technology Instructor at Washington High, always does an excellent job with this annual event.

The following Saturday, May 9th, MVROP held its first Electronic Recycling Event here at the MVROP Center Campus. This event was successful in bringing in around $1,200 to the school. Part of the proceeds will go to the MVROP Green Initiative and another will go to the Forensic Science Program. A large amount of effort was put into this event by many. Some individuals include: Jim Omlid, Phil Subasa, Marie dela Cruz, Will Farleigh, the MVROP Forensic Science students and their instructor, Gordon Sanford, the custodial staff and many others. The recycling company even commented on how professional the students assisting the event were.

Last week, MVROP Instructor Chef Carey and his American High Culinary students held the "Copper Cooks" competition. This event was roughly mimicking the "Iron Chef" reality show competition. Students held cook offs over a three week period. When the final two teams had won, the final round commenced. The final cook-off was judged by a panel. This panel consisted of Bill and Sharon Marshak of the Tri-City Voice, culinary advisory member Master French Chef Patrick Farjas and Superintendent Charles Brown. Students were very nervous but they had a lot of fun. Students were very creative with their recipes and are already looking forward to next year's competition. The Tri-City Voice will be printing a story about the event soon and will post a slideshow of pictures of the students in action.

On Tuesday, May 26th, MVROP will hold its annual Forensics Challenge at the MVROP Center Campus. Do not be surprised if you see the MVROP Campus covered in crime scene tape that day. An estimated 170 students from the MVROP Center classes, American High and James Logan High will be participating in this annual event. Students learn skills throughout the course of the school year to be able to compete in this competition. It essentially is their final exam in action. There will be a crime scene for each team, they will collect evidence, analyze it in the lab, and will finish the process by presenting their evidence and findings to a panel made of representatives from various law enforcement agencies.

Some of these agencies include: the Alameda County District Attorney's Office, the FBI, the DEA, Fremont, Union City, and Newark Police Departments. The event is done very professionally and it is a big hit with students every year. The Fremont Rotary has graciously agreed to cook cheeseburgers for the students to ensure that they will be able to go strong all day.

The MVROP Student of the Year Ceremonies will take place on Thursday May 28th at 7pm and on Friday, May 29th at 1:30pm at the Newark Hilton Hotel Grand Ballroom. Invitations have been sent out to all nominated students and Governing Council members for the event. This is a heartwarming event where students are commended for a variety of positive attributes. Selection is decided by the MVROP instructors. There will be a total of 94 high school students commended on the 28th and around 40 adult students will be honored on the 29th. Soroptomist International has provided the set-up fee for the Hilton Grand Ballroom and have also agreed to provide the cake and refreshments for both award ceremonies. We appreciate their partnership and really could not do these two events without their assistance. We also would like to thank the Hilton for comping the room for us. It is nice to have such a great venue for this event and we thank Colleen Ganaye for her assistance in securing the donation. It is very expensive to hold an event of this size and nature, so MVROP appreciates all of the community support.

b. Oral Communication:

Ms. Adam's CTE Plan presentation was omitted from the meeting because the presentation had been heard by all Governing Council members at their district Board of Education meetings.

c. Written Communication:

Superintendent Brown explained that the letter from the Alameda Office of Education was in regards to the 2nd Interim Report that was approved by the Governing Council in the previous month's meeting.

He then explained that the other piece was a recent press release that Ms. Aldinger had released regarding the MVROP events she had recently shared to the Council.

Member Rodriguez inquired if the public has access to the information in the letter. Ms. Aldinger responded that all information provided in the Governing Council packets are scanned and posted on the MVROP school website. The public can open and even print the packets for the entire school year if they chose to do so.

Member Sweeney inquired whether MVROP has a plan in place for post employment liabilities for retirement. Ms. dela Cruz responded that in 2009-2010 school year, MVROP will be required to participate in GASB 45. MVROP is in the process of getting actuarial studies to get more

information. Superintendent Brown stated that this is the first year that MVROP has had to participate in GASB 45. He went on to say that they think enough funding has been captured to cover MVROP's needs.

Members Rodriguez and Sweeney read the letter from Alameda County Office of Education to the audience.

d. Items from the Board:

Member Sweeney commented that he had attended the Washington High Car Show event and thought that it was done very well. Even though the weather was not great, the event was still well attended. He went on to say that he thought Ms. Adams had done a great job presenting the CTE Plan to the FUSD Board of Education. It is important for the boards to see the fiscal challenges that ROPs are experiencing especially when we are looking at trying to pass through ROPs categorical funds through the districts. Well organized presentations are key to keeping the forward momentum and communication strong. The fact of the matter is that there is only a small pool of money to work with and keeping information like this transparent helps everyone see what is going on.

Member Rodriguez stated that they want to do everything they can for students. Unfortunately, the current state of education is very frustrating. Member Rodriguez went on the say that this by far, is the worst that he has seen it. He said that everyone thinks that the Stimulus money will save schools, but this is very misleading. We need to work together to get through this. On another note, Member Rodriguez stated that he has seen the Forensic Challenge before, and thought it was very impressive. He also shared that he planned on attending the MVROP Student of the Year ceremonies.

e. Public Comment:

Member Ray Rodriguez explained the public commenting procedures and conduct rules to the audience. He specified that those who filled out cards regarding an agenda item would speak later during the agenda item portion of the meeting. He added that each speaker would be called by Ms. Aldinger and would have an opportunity to speak for three minutes total. Ms. Aldinger would give signals to help speakers understand how much time they would have remaining.

He then explained the entire budget process and parts of the education budget are earmarked for specific purposes. Examples of this include construction, school supplies, or projects. The budget can get very confusing because it may seem that money that is needed elsewhere is being spent on non-instructional items. The State is very technical about how these funds must be utilized on specific purposes. The general fund is used for certain educational purposes. The Federal Stimulus monies are have strings attached and must be used for specific purposes.

Consent Calendar:

Member Sweeney requested to pull the minutes from the Consent Calendar and to push them to the June agenda since there was only one board member present from the March meeting. Member Rodriguez asked to pull C&I #1 for discussion.

Superintendent Brown shared that the allocated amount to MVROP is part of a consortium which MVROP participates in to get Carl Perkins funding. The amount delegated next year to MVROP totals $16,600. Several years ago that amount was $80,000 and over the last five years that has been reduced each year. There are two main reasons. The first is that AB 2448 requires MVROP to serve fewer adults. Since we are serving fewer, we receive less money. Secondly, there are more players applying for this funding. There is less money to go around and more competition for it. Eden Area ROP no longer applies for these funds. We may get to a point in the future where it will no longer be worth the administrative time and research to secure funding if it gets too low.

Member Sweeney made a motion to approve the Consent Calendar, excluding the March minutes. Member Rodriguez made a second to approve the motion. Members voted 2-0 to approve the Consent Calendar, excluding the March minutes.

Business and Finance #1 **Preliminary Budget 2009-2010**

Member Rodriguez explained the process of staff making their report, that the public would then comment on the item, and afterwards the board would speak on the issue.

Estimates of Revenues and Expenditures for 2009-2010 and proposed amendments to the 2009-2010 are included in the preliminary budget report. Revenues are based upon the state budget enacted on February 20, 2009. Expenditures are based upon the budget plan that was approved by the board on March 18, 2009.

Superintendent Brown shared that the basis for the preliminary budget results from the 2nd Interim budget that was approved in March. At that point, the May election had not taken place yet. As of today, we have not been notified of any further cuts for the May revise. This information could change in June during the final budget should we hear of more changes to education funding.

MVROP has done some budget plan amendments for 2009-2010 and now is proposing to fund 100% of juniors and 50% of seniors in the cosmetology program.
Member Sweeney questioned if all evening classes were being cancelled in order to save on electricity costs. Superintendent Brown responded that this was correct and that there were several adult programs that have traditionally taken place in the evening which are now being cut.

Ms dela Cruz informed the board that the attachment to the item included the financial information breakdown. The first section details the estimated revenues and expenditures for 2009-2010 school year. The revenues are based upon the 2-20-09 Budget Act which

included the 15.4% cut and no COLA. MVROP is looking at a deficit of $331,000 for this year and $518,000 for next year.

Ms. dela Cruz then directed board members to the second section of the page detailing the fund balance and reserves. This section consists of Capital Outlay, designated reserves for economic uncertainty, carryover from DSP, retiree benefits, revolving funds and the decrease in fund balance. MVROP is projecting a 2008-09 ending balance of $4,176,000 which includes a decrease of $331,000. The 2009-2010 fund balance is projected to be $3,600,000. MVROP is required to keep a 3% minimum for economic uncertainty which is pretty much where the balance will be by 2009-2010 school year. We normally like to carry at least 6%, but because of our current budget situation, we have had to decrease that amount by quite a bit.

Member Rodriguez inquired how much 3% is in a monetary amount. Ms. dela Cruz responded that 3% of expenditures is around $240,000.

Ms. dela Cruz went on to share section three of Business and Finance Item #1 which covers proposed budget plan amendments for 2009-2010. It includes: deferring 3.5% annual increase on the lease agreement with FUSD, an estimated savings of 10% on electricity due to the elimination of evening classes, reducing other services, supporting all juniors and 50% of seniors currently enrolled in the Cosmetology Program, and reducing the cosmetology hourly rate by 5%.

Member Rodriguez inquired if the lease agreement has been discussed with FUSD to which Ms. dela Cruz replied it had. She went on to say that it saves money for one year but would defer the payment amount to the subsequent year's payment.

Member Rodriguez then asked Mr. Brown to explain why these items listed below are different than those which were listed on March 18, 2009. Mr. Brown responded that based on the public comment that was received staff went back to the drawing board to look everywhere for money. MVROP's priority is its high school students. The proposed budget amendments have been discussed with Mr. Arnold as well.

Member Rodriguez then asked Mr. Brown to explain how the Loni Hancock bill affects the school. Superintendent Brown explained that when Loni Hancock served in the Assembly she created legislation that would require ROPs to serve fewer adult students over a designated amount of time. Under this legislation, by 2011-12 school year ROPs must serve no more than 10% adult students. On January 2007, MVROP was serving 44% adults and by January 2009, we were down to 31%. We will be down to 30% and in compliance by the end of this school year. An additional two years later AB 2448 requires ROPs to serve no more than a 10% adult population. The recent cuts to the MVROP budget has accelerated this process; however, the only way to maintain the high school programs and keep the required reserve for economic uncertainties was to cut adult programs. MVROP has closed a couple of programs this year and will have to do the same next school year.

Member Rodriguez inquired whether we have a choice in the matter to which Mr. Brown responded that all ROPs across the state of California must legally follow this legislation.

The adult programs that we keep must be fee based. Mr. Brown explained that the average fee for 2009-2010 adult classes are around $1,500 per quarter. Some programs may slightly differ in price depending on the subject area. This is because some programs are more expensive that others to run. Some programs run two, three, or four quarters in total. Most students attending an adult ROP course will pay an average of $6,000 for ten months of instruction.

Member Rodriguez inquired if there was anything other than monetary support that MVROP can provide. Superintendent Brown responded that ROPs cannot offer financial aid because they are designated as K-12. Only post secondary education schools are able to do so. An MVROP staff member did some research and found options for PELL Grants for low-income students. The positive part about these grants is that students do not have to pay them back. Several beauty schools also stated that they would accept transfer hours from other beauty schools. This information has been provided for students. In addition to this, Mr. Arnold is working on setting up financial assistance for students.

Member Rodriguez opened up the floor for public comment on Business and Finance Item #1.

Speaker #1
Mr. Wendell Arnold, owner of Fremont Beauty School, addressed the Board by saying that he understands the challenges that the hard economic times are creating for MVROP. He stated that he appreciated the gesture that MVROP has made by offering to fund all junior student costs and 50% of the seniors currently enrolled in the Cosmetology program at a cost of roughly $26-28,000. However, he felt that it was important for him to lobby for the rest of the students that are not covered. He stated that people in the night time program will have a lot more hours to complete in a shorter amount of time. This is a larger amount of hours than Mr. Arnold had anticipated. However, he is willing to do whatever he can to help the students graduate from his school. He went on to say that he felt most seniors would leave the program and would therefore lose out on all of their hours completed to this date. He inquired about the possibility of the rate charged to students be 50 cents versus $1.09 per hour for seniors, which Mr. Arnold felt was too high for students to pay. He felt that through some creative accounting that the money could be found and students would then be able to graduate from his school. He went on to say that the PELL Grant information was wonderful and that he wants to find any way for students to complete their required hours and receive possible funding.

Member Rodriguez inquired about the option of financial aid for students at Fremont Beauty School. Mr. Arnold responded that he is currently going through the accreditation process. However, it will take one year to a year and a half to complete all required steps. If students were to try and wait for the accreditation approval, they would lose all knowledge and hours they had previously completed.

Member Rodriguez then inquired about the possibility of in house payment support, such as stretching out student payments. Mr. Arnold stated that he was working with students on a case by case basis and has considered taking payments over several months to help the financial burden on students. He also said that he was working on changing the rate

that is normally charged by the school to help students. Unfortunately, the school does not have a financial aid program that is funded by Federal, State, local or city government at this point in time.

Member Sweeney inquired if Mr. Arnold had done an internal survey on how many senior students would be able to continue or how many would leave the program. Mr. Arnold responded that he would normally direct this question to Mrs. Vierra, who had relayed to him that she felt that most seniors would be unable to continue the program with the current budget proposal. He then went on to say that he did not know how many students that was exactly. He then went on to try and poll the students who were present at the Governing Council meeting on whether they would continue with the program. Mr. Arnold said that out of the nine seniors present at the meeting, only two would be able to continue. One senior student responded that she currently was completing 45 hours per week and was doing everything she could to finish up hours while she is funded for the remainder of the school year. Her parents were trying to help but with the current economic downturn, this is a challenge.

Member Rodriguez said that out of the 21 seniors, funded at 50%, the cost per student to complete the program would be what? Mr. Arnold stated that based on the $2.18 rate that Mr. Brown has agreed to, the cost per hour would be $1.09 for students. Member Rodriguez asked whether the rough total cost would be somewhere around $1,000 per student. Mr. Arnold could not confirm this amount, but instead stated that before it would have cost MVROP $40,000 for seniors and now it will be around $20,000, since they are paying for half. He then went on to say this may not be completely accurate, because students are attempting to complete more hours in a short amount of time than normal. This would in turn reduce the overall cost.

Member Rodriguez asked whether Mr. Arnold was doing everything in his power to help students complete as many hours as they can before June. Mr. Arnold said that all students would be treated the same and assisted as much as possible. He went on to say that, one option is for Fremont Beauty College to hold the diplomas to help spread out payments, but generally this is not the best practice because it complicates their ability to test and get their license. He said if this is one of the few options, he is prepared to do whatever is necessary to help students graduate. He also drew attention to the fact that he will not be charging interest on any student fees. He also stated that he would be supportive of any fundraisers that would help relieve some of the burden on students, such as opening his store on a Sunday so that the public can pay for beauty services.

Member Rodriguez stated that MVROP values the partnership with Fremont Beauty College very much and that the Governing Council appreciated his comments for the meeting. Mr. Arnold then finished by stating that he would love for there to be a possibility about continuing the high school Cosmetology Program.

Speaker #2
Rey Tostado, an adult student currently enrolled in the MVROP Cosmetology Program, stated that he has completed 400 hours for the Cosmetology Program. He went on to say that students and staff are all in this together, they are on the same ship and that ship is

sinking. Students of this program will bring money back to the community and that MVROP should send the lifeboats out to help students before it is too late.

Speaker #3
Marilyn Ramos, an adult student currently enrolled in the MVROP Cosmetology Program, stated that it took her fifteen years to get back into school after raising a family. From her perspective, she understands that there is no money allocated for the 09/10 school year, but she wanted to check to see if people are allowed to see the Preliminary Fiscal Budget. She wanted to see where the money was going. To her it sounded like MVROP is trying to balance the budget so the State does not take over.

Member Rodriguez said that the public has access to all budget information. Superintendent Brown directed the student to go to the MVROP website, www.mvrop.org and to click on the Governing Council icon. From there the public can view all information, including fiscal information, in the Governing Council agendas for all meetings.

Speaker #4
Cynthia Gillies, an adult student who enrolled in January at Fremont Beauty College, has had several different careers in the past. She stated that the Cosmetology Program has been a very positive experience for her and that she looks forward to the day she is able to practice in the community as a licensed Cosmetician. She pointed out that a lot of money has been proposed to go towards the high school students. She questioned where the money would go if those high school students were to drop out of the program. She went on to stress the fact that it takes a lot of time to complete this program and that students are accelerating their hours of completion to try to finish early. This would in turn save MVROP money. She informed the board that there is some creative financing available to a small number of students. She went on to say that she had applied for a PELL Grant. She also had applied for financial aid with FAFSA and qualified. However, this will only work through Ohlone College. She learned through this process that Fremont Beauty College is not accredited with any programs that qualify for Federal or State funding.

Speaker #5
Paige McCutcheon, a high school student currently enrolled in the MVROP Cosmetology Program, shared that this new fee for seniors is creating a great hardship of her. She currently works several days a week, skips lunch, and leaves class early in order to complete as many hours as possible before June. She wants to proceed with this profession and take the State Board Exam. It is really difficult for her to get the money to complete the program because her family is experiencing financial hardships. They are doing everything they can to scrape up the money, but she may have to drop out if she cannot find the money. She asked the Governing Council to help in any way possible.

Speaker #6
Kathy Lau, a senior at James Logan High, is currently enrolled in the MVROP Cosmetology Program. She thanked MVROP for funding the junior students and asked that the same be done for the senior students. She went on to say that there is very little time to complete hours before June and asked for assistance in finishing the program.

Speaker #7
Loni Haley, an adult student currently enrolled in the MVROP Cosmetology Program, shared that she is a mother of two children. She has large expenses, like daycare, and finds it hard to go to class full time because she must work and care for her children. She is a single mother living at home with her family in order to provide for her family. She went on to say that she had dropped out of high school because she was pregnant, and has found it very difficult to complete her education. She finished by saying that the Cosmetology Program is an excellent program and that she wants to finish to pursue a successful career.

Member Rodriguez then allowed a previous speaker an additional three minutes to speak on behalf of students who had to leave the meeting early.

Speaker #4 continued.
Cynthia Gillies pointed out that she did not know what Asm. Loni Hancock was thinking when she wrote AB 2448. Ms. Gillies went on to question why MVROP is not going to apply for Perkins Funding if the money is available. She then stated that the adults enrolled in the Cosmetology Program have rich backgrounds and that they will do an excellent job when they get into the community to work. They will make people feel good, and their families will appreciate them more. She finished by saying that her destiny is in MVROP's hands and that all the Cosmetology students deserve a chance to complete the program.

Member Rodriguez then closed public comment on Business and Finance Item #1.

Member Sweeney clarified to the audience that the $16,000 Carl Perkins Funding from the State does not just get handed down to MVROP. There is a large amount of administrative time and effort spent on completing the required paperwork for this funding. At one point MVROP received $80,000 and it now has shrunken down to $16,000 today. In the end, it eventually will cost more to secure the funding than the actual amount MVROP will receive. Hayward ROP does not apply for this funding any more because of this sad fact.

Superintendent Brown shared that the Governing Council had voted to approve the $22,000 Carl Perkins Funding for the 08/09 school year. Next year, the funding will be even less because MVROP is serving fewer adults. A few years ago, the State decided that direct funding could no longer take place for programs receiving less than $50,000 each. Consortiums were then created. MVROP is part of the Castro Valley Consortium, which currently has 3 programs applying for funding. MVROP will get to the point where the money awarded will only be $10,000. When this takes place, it will no longer be worth the time and effort of applying for funding because the school will break even. Programs that are eligible to receive Perkins funding include: ROPs, adult schools, charter schools, and prisons.

Member Sweeney commented that he agreed with Ms. Gillies' earlier statement regarding her questioning Asm. Hancock's logic in writing AB 2448. Now, unfortunately, the hard decisions are coming to the school and the Governing Council

today instead of the State of California. It is very difficult to only be able to react to legislation that dramatically affects education. He stated that MVROP is required to have a balanced budget by June 2009. Even after this budget is created, the State can come halfway through the year and impose another round of cuts to schools. They have done it in the past, they have done it this year, and it would not surprise him if they were to do it again next school year. This year MVROP had reserves in place to help balance out the deep cuts. This is not likely to happen again in the future. MVROP must go through this process because it is required to. It is a procedural requirement, but this is not the end of the discussion. This does not mean if MVROP is able to find additional dollars that it cannot change the budget as the school moves forward.

Member Rodriguez stated that we are unsure about how much Federal Stimulus dollars MVROP is going to receive. There is a real possibility that we may not receive any. The ROP is currently trying to get some of the funding being provided by the Federal Government. He then asked to clarify the total amount of high school students and the funding totals for the Cosmetology Program. Superintendent Brown answered that all 4 juniors would be funded at around $8,000 and the 21 seniors would be funded at around $20,500. The adult funding total is $88,000.

Member Larry Sweeney made a motion to approve the Preliminary Budget and the proposed Budget Plan Amendments for 2009-10. Member Ray Rodriguez made a second to approve the motion. Members voted 2-0 to approve the Preliminary Budget and the proposed Budget Plan Amendments for 2009-10 .

Board of Education #1 **June 2009 Governing Council Meeting Date**

The Governing Council moved to re-reschedule the June MVROP Governing Council meeting from June 24, 2009 to 3:30pm on June 23, 2009. Mission Valley ROP staff must then notify Alameda County Office of Education by May 21, 2009 of the change in date so they may update their records especially with regards to the Schedule of 2009-10 Budget Inspection and Hearing Dates. Superintendent Brown inquired if whether there were any other district Board of Education meetings that this would conflict with. Member Rodriguez responded that he expected the meeting to be short so it should not be an issue.

Member Rodriguez stated that there will be another Governing Council meeting on June 23rd at 3:30pm at the same location as today's meeting.

Member Larry Sweeney made a motion to approve the June 2009 Governing Council Meeting Date Change. Member Ray Rodriguez made a second to approve the motion. Members voted 2-0 to approve the June 2009 Governing Council Meeting Date Change.

Board Requests:
None

The meeting was adjourned at 5:20pm.

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Ray Rodriguez, President

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Kevin Harper, Vice President

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Larry Sweeney, Clerk