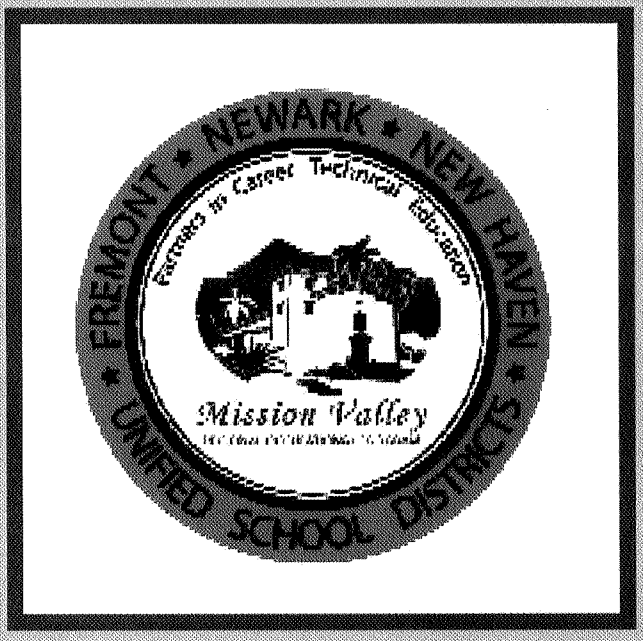


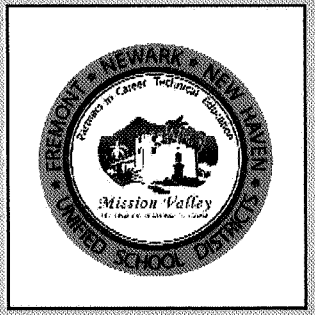
Mission Valley ROP

Wednesday, October 15, 2008

3:30 p.m. Governing Council Meeting

ROP Board Room

(510) 657-1865 Ext. 15141


FREMONT • NEWARK • NEW HAVEN •
UNIFIED SCHOOL DISTRICTS
Mission Valley

Agenda

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Program/Center
ROP Board Room
Wednesday, October 15, 2008

Call to order _____p.m.

Pledge of Allegiance

Roll Call:

_____ Ray Rodriguez, President
_____ Jenn Stringer, Vice President
_____ Larry Sweeney, Clerk
_____ Alternate Board Members

Approval of Agenda:

Motion: _____
Second: _____
Vote: _____

Communication:

a. Items from the Staff
b. Oral Communication
   - *Present MVROP Teacher of the Year Award to Gordon Sanford*
c. Written Communication
   - *"Burning Down the House" MVROP Press Release, October 3, 2008*
   - *"Teaching with Fire" Argus Article, October 7, 2008*
d. Items from the Board
e. Public Comment
   - Blue Speaker Card – Items on the agenda
   - Green Speaker Card – Items not on the agenda

Consent Calendar:

a. Minutes:
Approve minutes from Governing Council Meeting on September 17, 2008

b. Business and Finance:

B&F#1	Approve Purchase Orders over $5,000
B&F#2	Approve Warrants $5,000 and above
B&F#3	Approve 2008-09 Payroll Reimbursements for Fremont, Newark, and New Haven Unified School District Employees Teaching and Supporting ROP Classes

c. Curriculum and Instruction:

C&I#1	Approve MOU between Fremont Unified School District and MVROP

C&I#2 DECA Fieldtrip, Phoenix, Arizona

d. Employment and Personnel:

E&P#1 Approve Report of Classified Personnel Actions

E&P#2 Approve Report of Certificated Personnel Actions

End of Consent Calendar:

Motion: _____

Second: _____

Vote: _____

Board comments on Consent Calendar:

_____

_____

_____

_____

Board of Education #1 **Information**

Update of Master Plan

Motion: _____

Second: _____

Vote: _____

Business and Finance #1 **Action**

Review and Approve Changes to 2008 – 2009 Budget since July 1, 2008

Motion: _____

Second: _____

Vote: _____

Business and Finance #2 **Information/ Action**

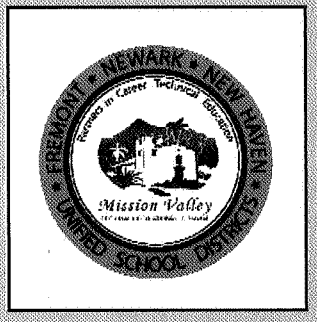
Approve Cosmetology Contract

Motion: _____

Second: _____

Vote: _____

Meeting adjourned _____pm



Communication

Mission Valley
Regional Occupational Program
5019 Stevenson Blvd. • Fremont, CA 94538-2449
www.mvrop.org

PRESS RELEASE

FOR IMMEDIATE RELEASE

Date: October 3, 2008

BURNING DOWN THE HOUSE!

FREMONT, CA- Well known for its many collaborations and business partnerships within the community, Mission Valley ROP is continuing this fine tradition by joining forces with the Fremont Fire Department.

As the beginning stages of construction commence for the Industrial Technology buildings on the Mission Valley ROP campus, a need to demolish the former vandal watch building was brought to attention. The school approached the Fremont Fire Department about doing a demonstration for their Fire Science Program, to which Fremont Fire Department graciously accepted.

On Monday, October 6th at 11am, Fremont Fire Department will be on the Mission Valley ROP campus to demonstrate how to enter and extinguish a burning building during a live fire training exercise. This demonstration will have two purposes. This collaboration will serve as a unique hands-on experience for students, which is an integral part of Career Technical Education within all Mission Valley ROP classes. It will also allow Fremont Fire Department to get in some valuable practice. By promoting interaction between students of the MVROP Fire Science Program and Fremont Firefighters, positive motivation is instilled in the students. Combined with the skills that are taught in the classroom, students are able to leave Mission Valley ROP with real life experience that can benefit them for a lifetime.

Where: Mission Valley ROP Campus
5019 Stevenson Blvd., Fremont, CA

When: Monday, October 6th, 11am

About Mission Valley ROP
Mission Valley ROP (MVROP) is the regional occupational program for the tri-city area. Established in 1969, MVROP has been instrumental in preparing students for successful business, medical, and technical careers. Through a partnership with Fremont, New Haven, and Newark Unified School Districts, career technical education is provided to over 5,000 students (high school and adult) each year. Our new 45,000 sq. ft. Mission Valley ROP Career Technical Training Center is located in the heart of Fremont. For the latest news and information about MVROP, visit us on the web at www.mvrop.org.

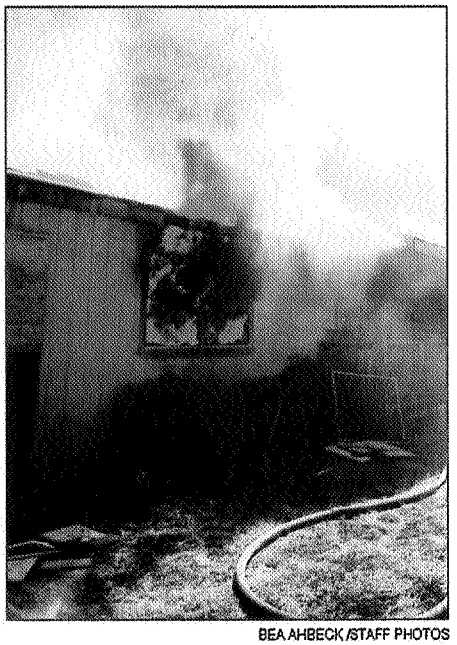
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Press Contact:
Allison Aldinger, PR Administrator
Mission Valley ROP
(510) 492-5141
aaldinger@mvrop.org



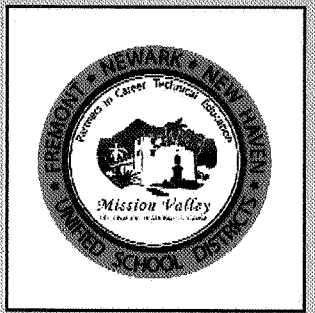
TEACHING WITH FIRE





BEA AHBECK/STAFF PHOTOS

FREMONT FIRE DEPARTMENT engineer Allan Diaz, top right, shows Mission Valley Regional Occupational Program students in the fire sciences program the "master key," a cutter used to open padlocks, as he talks about the equipment on a fire truck Monday. The old vandal watch building on the ROP campus had to be demolished, so the school and fire department used the opportunity to set the facility ablaze and have firefighters demonstrate the proper way to enter and extinguish a fire in a burning building. Fremont firefighters, above left, exit the old vandal watch building after extinguishing the fire, above, right.



Consent Calendar

Minutes

Regular meeting of the Governing Council
Mission Valley Regional Occupation Center/ Program
Wednesday, September 17, 2008

Member Larry Sweeney called the meeting to order at 3:38pm.

Present: Ray Rodriguez, President
Larry Sweeney, Clerk

Jenn Stringer, Vice President, arrived at 3:40pm

Ray Rodriguez requested to approve the agenda when Jenn Stringer arrived. Superintendent Brown suggested that Items from Staff be moved to the beginning of the agenda until Jenn Stringer arrived. The Board agreed.

Communication:

a. **Items from Staff:**
Report from Superintendent Charles Brown:
Introduction of New Program Coordinator
Superintendent Brown introduced Margie Trujillo, former MVROP instructor, as the new Coordinator for Adult Programs. Margie has been with MVROP for quite some time and has done an excellent job as an instructor and Resource Teacher.

Update on State Budget
If the budget were to pass as is, it would restore cuts to categorical programs. This would allow MVROP to avoid the 6.5% cut. The budget would fund school districts .68% for COLA, while ROPs, which are classified as categorical, would not receive any COLA. CASBO, among many other organizations, are advising for school districts to budget very conservatively. We have also been advised to expect mid-year cuts.

Jenn Stringer, Vice President, arrived at 3:40pm

b. **Oral Communication:**
MVROP Website Presentation
Elba Rios, MVROP instructor and website designer, was introduced by Shelley Adams. Elba teaches at James Logan High School and American High School. She has been teaching at MVROP for ten years. She rises to every occasion and is truly a very valuable member of our staff. Elba worked on revamping the MVROP website and making it more user friendly.

Elba Rios presented the new MVROP website to the Governing Council. She guided the Governing Council through the vast amount of information

on the public page and staff page of the MVROP website. The website design came as a result of her students, who were asked to create their own version of the MVROP site and what they felt was important. There are over 100 pages of information and over 7000 assets in the website. Part of the challenge was to try and keep the information as simplified as possible. A search engine was added as well as drop down shadow boxes. MVROP would like to stay as transparent as possible which is why staff contact information, all Governing Council meetings, agendas, and minutes are available to download. School district information, high school information, such as bell schedules, attendance records, field trip forms, are available for reference. The staff page portion of the website has salary schedules, employee manuals, advisory meeting dates, and the MVROP school calendar for instructors' reference. For the future we are looking for our instructors to take ownership of various parts of the site.

Jenn Stringer stated that she constantly uses the MVROP website as a great example of a school website. She was very pleased with the previous version of the MVROP site, and is delighted to see the new improvements. It makes it easy to navigate and find the information one may be seeking. There is exploration regarding NHUSD having an online grading system to make tallying easier for instructors. This is not anywhere near being implemented, but one day will be very convenient.

Superintendent Brown shared in the future he would like to have every instructor create their own webpage where parents can not only check on their student's grades and assignments, but contact the instructor as well. He understands that it will take quite a bit of training, but it is well worth the time and effort. Obviously security is an important issue when dealing with sensitive information such as grades which Phil can attest to. It is an issue that administration is currently exploring. Phil Subasa, MVROP IT Supervisor, shared how various teacher sites are being discussed and whether it should be left to an instructor's decision as to what site they prefer to use. Phil stated that it is a catch-22 situation where we are encouraging our instructors to post information online, but at the same time, we ask them to edit the information that they do post. We don't want information to get into the wrong hands. It all has to be password protected because we must protect our student's personal information.

Member Larry Sweeney responded that FUSD has recognized these same important issues. We greatly appreciate that these issues are being taken seriously. He also brought up a recent article in the Argus last week that covered a drive by shooting. Five shots were sent into the home of an instructor that had broken up a student fight earlier in the day. These are the kinds of things that schools and districts need to avoid. It is apparent that we are not quite there yet. Larry stated he agreed with Jenn that the MVROP site is very interactive and is easy to navigate. Larry shared that

FUSD has been talking about redoing their website for many years, but it has not taken place yet. He is thrilled to see that MVROP has taken the initiative and recognized the website as a priority.

Elba Rios responded by saying that a project of this size takes support from all staff. It really is something that needs to be done at least once a year in small quantities. We have noticed that staff is using the website and we are also noticing a jump in the number of hits on the site. Phil Subasa added that the site is also used for online class registration.

a. **Items from Staff continued**

Teacher of the Year

Gordon Sanford is the MVROP nominee for 2008 Alameda County Teacher of the Year. The county's film crew was in the class today to film Gordon in action as well as his interview. All Governing Council members will be sent an announcement for the event. It will take place on October 16th at Cal State East Bay. Each teacher is taped and the film is shown the night of the event. Superintendent Brown loves this event because he feels everyone walks out of the event feeling motivated and proud to be a part of education.

Strategic Planning Recap

Superintendent Brown shared a handout specifying the goals that were identified during the strategic planning session on August 18th and 19th at the MVROP center. Frank Davis, America Works, formerly of Contra Costa County, acted as facilitator for the session. Goals identified during the strategic planning session are as follows:

- Improve and maintain effective professional development
- Promote awareness and visibility of ROP programs to all our stakeholders
- Be a leader in developing and implementing career pathways
- Provide effective communication among all stakeholders
- Implement technology that meets industry standards and provide tools for effective teaching and classroom management

Superintendent Brown also mentioned that a 90 day implementation plan is currently being worked on. MVROP wants to focus on giving instructors as many tools and support as possible. Also, the website that was presented earlier is a part of the plan to improve communication and to promote visibility of MVROP's programs. The current MVROP mission was not altered during this planning session, but will be revisited for WASC in the coming months.

Prop 1D Update

Superintendent Brown shared that MVROP had applied for 3 CTE facilities grants. As of present date, MVROP has received approval for two of the three grants. MVROP is currently waiting to hear back about the third grant. MVROP elected to cancel the loan, which matches funding for the grant, because we were able to designate funds within our reserves.

The original plan for the project was very bare and included only the necessary requirements. The architects (LCA) developed a much more complete and elaborate plan which was way over budget. Now, MVROP is currently finalizing the details for phase 1 of the master plan. The entire planning process has taken many hours of collaboration between LCA, MVROP Administrators, and several instructors. At this point, we feel that we have achieved what was needed within a realistic budget. The Governing Council will be shown the plans at the October Governing Council meeting. We expect to have the second phase drawings in January/ February. The goal is to have the first 2 phases of construction completed prior to the start of next school year. The construction will require demolition which will be partly done by Stan Hearne's construction technology classes.

High School Partnership Academy Grants
The MVROP Instructional Team has been very busy working with high schools on partnership academy grants. Presently, MVROP is assisting with 2 grants. Superintendent Brown signed letters for those today. These grants are for the Information Technology Academy (ITA) and the New Media Arts Academy (NMA). There is a new Green Technology Grant that would be excellent for Kennedy to pursue. These grants are an excellent way to establish career pathways.

Member Ray Rodriguez inquired why other schools didn't apply for these grants. Shelley Adams responded by stating that some schools have several other things going on. An example of this would be Logan and their culinary project with the theatre plans. Member Jenn Stringer questioned Ms. Adams on whether NHUSD had approached MVROP regarding small learning academies. This is something the district's Chief Academic Officer has been working on. Ms. Adams stated that in past years, MVROP had participated in 8 to 11 learning communities. However, Logan is still getting settled after the numerous staff changes that have taken place at the beginning of the school year.

b. **Oral Communication:**
Summer School Report
Margie Trujillo, MVROP Program Coordinator, provided a grid to the Governing Council detailing the classes that were offered in summer school. Only 7 sections of classes were offered this year. Last year's

summer school came to a total of 75.19 ADA while this summer ADA totaled 32.19 ADA. The reduced ADA came as a result of the smaller class schedule. This was done in an effort to adhere to AB 2448.

d. **Items from the Board:**
Member Jenn Stringer announced that she did not intend on running for school board again. November would be her last meeting.

Member Larry Sweeney indicated that he had no other comments other than to thank Superintendent Brown for his email updates. The only other comment would be to always continue to notify the board and the public of any important changes in policy to remain as transparent as possible.

Member Ray Rodriguez echoed these sentiments and added that he would like MVROP to seek his assistance should any cooperation issues occur with school administrators. He is happy to assist in any way he can. He also felt it was great to learn about things such as the various partnership academies, so that other schools can pursue any grants that can provide funding. Member Ray Rodriguez then inquired as to whether MVROP planned on doing any employee surveys in preparation for WASC. Superintendent Brown responded that this had been done about 5 years ago as a part of WASC. At the time, a number of things were done to address MVROP staff morale. Since then, issues have been resolved. Now, WASC focuses on student performance; specifically on what schools can do as a team to improve students' success in the classroom. Employee surveys will be completed as part of the WASC process.

c. **Written Communication:**
None

e. **Public Comment:**
None

Approval of Agenda:
Vice-President Jenn Stringer made a motion to approve all items on the September agenda. Member Larry Sweeney made a second to approve the motion. Members voted 3-0 to approve all items on the agenda.

Consent Calendar:

Member Jenn Stringer made a motion to approve all items in the Consent Section Part A. Larry Sweeney made a second to approve the motion. Members voted 2-0 to approve all items in Part A of the Consent Section. (Ray Rodriguez abstained from the June 2008 Board Minutes as he was not present for the meeting.)

Member Jenn Stringer made a motion to approve all items in the Consent Section Parts B and C. Larry Sweeney made a second to approve the motion. Members voted 3-0 to approve all items in Parts B and C of the Consent Section.

Business and Finance #1 **Review and Approve Unaudited Actuals for 2007-2008**

The books for 2007-2008 have been closed. These figures, put together by Marie dela Cruz, provide a financial summary of income and expenditures for the 2007-2008 school year.

The total revenue and income received for 2007-08 was $9,283,212. This is 2.4 % more than last year and 15.7% more than 2008-09. Mission Valley ROP received 88% of its revenues from the State Revenue Limit. Funded COLA was 4.53%. Other sources of revenue included Lottery, DSP, Professional Development, Carl Perkins, Interest Income and Registration Fees.

MVROP reached CAP and full funding with a reported annual ADA of 2,517.56. MVROP was actually over their CAP of 2125 by 392 ADA. Allowed growth was 13.05 and Cal WORKS was 40, making the total ADA needed for full funding 2,178. Fremont generated 66% of the total ADA, Newark 15%, and New Haven 20%. Cosmetology generated 457 ADA.

Superintendent Brown added that he has been advised by the state ROP association that negative growth can be expected in the following two years. CAROCP will be voting on how to deal with legislation on this matter. Negative growth is something that ROCPS have not dealt with. This is new territory that will affect everyone. Mission Valley ROP is a high participating ROP, so we will definitely be hurt by negative growth.

Ms. dela Cruz then went on to share that the 2007-08 budget supported various programs in career technical education and training. Total expenditures for the year were $8,641,143 ($141,908 or 2% less than last year). Mission Valley ROP spent 75% of its budget on instructional programs and instruction related services. Salaries and benefits represented 78% of total expenditures including the cosmetology contract and contracted payroll reimbursements with Fremont, Newark, and New Haven.

The ending balance for 2007-08 was $4,508,609. This represents an increase of $641,846 over last year. The increase was significantly due to the budget freeze implemented in January 2008. As a result of the freeze, Mission Valley ROP was able to save and reduce expenditures in materials, supplies, travel, conferences, postage and other services. The savings will help offset the projected budget shortfall in the fiscal year 2008-09.

Reserves for Capital Outlay include $2,066,936 for Proposition 1D CTEFP projects (Career Technical Education Facilities Program). MVROP submitted three applications

for a total of $4,213,875 and two have been approved for $2,818,875. The third application is in process with OPSC pending approval by SAB. CTEFP is a 50/50 funding program. Under the 50/50 program, 50% of the grant award will be funded by the State and the other 50% must be funded (matched) by MVROP. The match for the 3rd application was going to be funded through a loan from the State; however, after reviewing our actual ending balance, MVROP will be able to designate the match from reserves. Consequently, the loan request will be cancelled.

The Reserve for Economic Uncertainty is 9.3% of expenditures which is above the minimum required amount of 3%.

Member Ray Rodriguez inquired about how the 50/50 match works for MVROP and whether it is located in a separate fund. Ms. dela Cruz responded that $1.4 million is funded by the State and the matching $1.4 million from MVROP is designated in reserves listed under facilities. Page 76 of the report breaks this down. MVROP has already started to spend some of the funding for testing, inspections, etc.

Business and Finance #2 **Annual Certification of MVROP's Ending Balance for 2007-2008**

AB 2448 amended Ed Code 52321 to include certification of ROCPs ending balances beginning in the fiscal year 2007-08. At the June 25, 2008 Board meeting, the Board approved a resolution based on a projected ending balance of $3,748,161 and designated $2,818,000 in the Capital Outlay and equipment replacement reserve account.

To implement the new requirement CDE has developed an "ROCP Annual Certification" form. The form is due October 15, 2008. The actual ending balance as of June 30, 2008 was $4,090,818. The amount designated for Capital Outlay and equipment replacement reserves has been revised to $3,131,936, an increase of $313,936.

Member Larry Sweeney commended on MVROP's decision to adjust their budget mid-year. Marie dela Cruz commented that it took a lot of staff support to make the mid-year adjustment successful.

Member Jenn Stringer made a motion to approve the Annual Certification of MVROP's Ending Balance for 2007-2008. Member Larry Sweeney made a second to the motion. Members voted 3-0 to approve the Annual Certification of MVROP's Ending Balance for 2007-2008.

Board of Education #1 **Dates for September through December 2008 Governing Council Meetings**

The dates for the 2008-2009 Governing Council meetings taking place in September, October, November, and December were listed. Member Jenn Stringer commented that she would no longer be an elected representative of NHUSD. Her alternate will have to stand in for the November and December meetings.

Member Jenn Stringer made a motion to approve the Dates for September through December 2008 Governing Council Meetings. Member Larry Sweeney made a second to the motion. Members voted 3-0 to approve the Dates for September through December 2008 Governing Council Meetings.

The meeting was adjourned 5:04pm.

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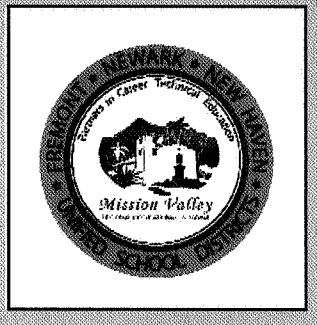
Ray Rodriguez, President

_____

Jenn Stringer, Vice President

_____

Larry Sweeney, Clerk



Business and Finance

MISSION VALLEY ROP

PO REPORT
BOARD MEETING
October 15, 2008
Period: 9/9/08-10/3/08
AGENDA ITEM - B&F #1
PO'S OVER $5000

PO NUMBER	VENDOR NAME & ACCOUNT CODE	DESCRIPTION	AMOUNT
902181	SAN FRANCISCO PARAMEDICS ASSOC 81-6350-0-6602-1001-5830-661-6998	EMT PROGRAM SERVICES	$ 34,600.00
902230	SMART AND FINAL 81-1100-0-6621-1001-4310-656-6045	CULINARY SUPPLIES	$ 5,000.00
902245	NEW HAVEN UNIFIED SCHOOL DISTRICT 81-1100-0-6999-1001-5870-660-6045 81-1100-0-6999-2701-5870-660-6013	PRINTING SERVICES	$ 5,000.00
902392	LCA ARCHITECTS INC. 81-6350-0-6999-8501-6221-661-6420	ARCHITECT SERVICES MODERNIZATION PROJECT	$ 87,687.37

Mission Valley ROP
Warrants $5,000 and above
Fiscal Year 08-09

B&F #2
October 15, 2008

Date	Warrant #	Vendor	Purpose	Amount	PO number
9/24/08	765651	PG&E	Electricity - monthly bill	$ 7,669.72	
10/1/08	766079	Arnold Beauty Colleges	Contracted instruction for ROP students	$ 39,082.23	901665

__X__ Information
__X__ Action
_____Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
B&F #3

DATE OF BOARD MEETING: October 15, 2008

TITLE: 2008-09 Payroll Reimbursements for Fremont, Newark, and New Haven Unified School District Employees Teaching and Supporting ROP Classes

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Background:
Mission Valley ROP reimburses participating districts for a percentage of their employees' base salaries and benefits for teaching and supporting ROP classes. The reimbursement rates are based on the number of assigned classes and a pro rata share of specified support services.

Current Status:
The attached list represents the 2008-09 payroll reimbursement schedules for Fremont, Newark, and New Haven Unified School District employees.

Recommendation:
Staff recommends approval of the 2008-09 payroll reimbursement schedules for Fremont, Newark and New Haven Unified School Districts.

Marie dela Cruz, 657-1865 x15145	ROP Center	Business Services	Charles Brown
Staff/Contact Person	**Location**	**Division**	**Superintendent**

2008-09 PAYROLL REIMBURSEMENT SCHEDULE FOR MISSION VALLEY ROP MEMBER DISRICTS

FREMONT UNIFIED SCHOOL DISTRICT

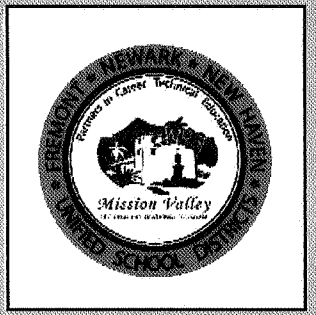
Employee Name	Location	Position	FTE Reimbursement
Bartholomew-Couts, Thomas	American	Teacher-Digital Photo	1.00
Holcomb, John	American	Teacher-Computer Repair Service	.20
Avina, Amberlee	American	Teacher-SHAPE 9th Grade PE/Core	.60
D'Audney, Theresa	American	Career Technician	.25
Burton, Shiloh	Irvington	Teacher-Digital Photography	1.00
Jackson, Jay	Irvington	Teacher-Sports Psychology	.40
Mintey, Tully	Irvington	Teacher-Digital Drawing	.40
Strout, Steve	Irvington	Teacher-SHAPE 10th Grade PE	.40
Kimmel, Linda	Irvington	Career Technician	.25
Clark, Dee	Kennedy	Teacher-Computer Operations	.33
Engle, Robin	Kennedy	Teacher-Digital Imaging	.17
Kamalnathan, Linda	Kennedy	Teacher-Computer Operations	1.00
Murray, Tom	Kennedy	Teacher-Digital Photography	1.155
Coleman, Janelle	Kennedy	Career Technician	.25
Riley, Anne Marie	Mission	Teacher-Scenic Art Design	.20
Aldinger, Janet	Mission	Career Technician	.25
Briano, James	Washington	Teacher-Web Design/Computer Ops	1.20
Garbarini, JoAnn	Washington	Teacher-Computerized Accounting	.80
Wittmer, Michelene	Washington	Career Technician	.25
Total FTEs Fremont			10.105

NEW HAVEN UNIFIED SCHOOL DISTRICT

Employee Name	Location	Position	FTE Reimbursement
Kawaguchi, Charmaine	Logan	Teacher-Computer Tech	.20
Lawrence, Richard	Logan	Teacher-Drafting	.60
Panico, Emily	Logan	Teacher-Forensic Science	.40
Rardin, James	Logan	Teacher-Video Production	.80
Richberg,Will	Logan	Teacher-Virtual Enterprise	.40
Stapf, Glenda	Logan	Teacher-Medical / CNA	1.00
Von Pinnon, Mary Jo	Logan	Teacher-Interior Design/Fashion Merchandise	.60
Simpson, Marlan	Conley-Carabello	Teacher-Digital Sound Design	.20
Smith, Matt	Logan	Administrator	.20
Hart, Barbara	Logan	Career Technician	.50
Total FTEs New Haven			4.90

NEWARK UNIFIED SCHOOL DISTRICT

Employee Name	Location	Position	FTE Reimbursement
Holguin, Sally	Newark	Career Technician	.50
TBD	Newark	Administrator	.20
Total FTEs Newark			.70



Curriculum and Instruction

X Information
X Action

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM

AGENDA ITEM

Curriculum and Instruction #1

Date of Board Meeting: **October 15, 2008**

TITLE: **Memorandum of Understanding between Fremont Unified School District and MVROP**

Background:

FUSD allows specified courses to be supported by MVROP for the 2008-09 school year. MVROP will claim these courses for state apportionment purposes and will subsequently reimburse FUSD for the teachers' salary.

Current Status:

Mission Valley ROP and Fremont School District have created a Memorandum of Understanding specifying the agreement for classes designated as ROP.

Recommendation:

MVROP recommends approval of the Memorandum of Understanding with Fremont Unified School District for 2008-09.

Charles Brown	Instructional Services	Charles Brown
Staff Contact	Division	Superintendent, Mission Valley ROP

MEMORANDUM OF UNDERSTANDING

Between
Fremont Unified School District
And
Mission Valley Regional Occupational Program

This Memorandum of Understanding is entered into by the Fremont Unified School District (District) and the Mission Valley Regional Occupational Program (MVROP).

FUSD will allow specific courses to be claimed by MVROP for the Fall of 2008 and the Spring of 2009. By so doing, ROP will claim these courses for state reimbursement purposes and will subsequently reimburse FUSD for the teacher's salary.

The District agrees to the designation of courses for MVROP claim based on the following:

1. The anticipated reduction of ADA for FUSD will have an impact of less than four (4) ADA on the District's claim.

2. Should any audit finding of MVROP fund-use evaluation determine that the ADA claim be misidentified or inappropriately claimed related to the ROP designation of these classes, there will be no ADA income loss to the District. Any penalties to the contrary or otherwise realized ADA or ADA income reduction would be paid to the Fremont Unified School District General Fund by transfer of MVROP funds.

3. Any class designated by MVROP as an ROP class taught by an FUSD teacher must be approved by the Director of Secondary Education. See the attached approved list of ROP classes for the 2008-2009 school year, to be taught by FUSD teachers. (Attachment A to this MOU)

4. Parents and students are to be made aware of courses being designated as ROP prior to course selection. ROP courses meeting UC/CSU "a-g" requirements will be designated as such.

5. Any teacher who is designated to an MVROP class but employed by the District will maintain their status and retain employment rights, membership, and pay. The Fremont teachers assigned to the classes identified for MVROP designation will remain teachers of the District.

6. No adverse effects occur for the students enrolled in these classes, including adverse transcript records, negative effect for college enrollment evaluation, or challenge of high school credit requirements.

7. An MOU will be prepared prior to the beginning of each new school year which outlines the number of classes designated as ROP, approval by the Director of Secondary Education and the site administrators, and the understanding that parents are aware of the course being designated as ROP.

This Memorandum of Understanding does not bind the District or MVROP as Agencies to any obligation for program placement or transfer of funds not recognized above.

All high school courses recognized for MVROP designation in this Agreement will revert back to their original designation within the District course catalog for the 2009-2010 school year unless otherwise agreed to through the regular process for determining which courses to offer through ROP.

For MVROP:

Charles Brown
MVROP Superintendent

For FUSD:

Steve J. Betando
Assistant Superintendent of Human Resources

FUSD teachers teaching ROP Classes 2008-2009

Updated 9/15/08 by MVROP

Attachment A

Teacher	Course Title	Per.	School	FTE	Account Code
Bartholomew-Couts, Thom.	Digital Photography 1	2	American	0.20	81-6350-0-6110-1001-1105-656-6998
Bartholomew-Couts, Thom.	Digital Photography 2	2	American		
Bartholomew-Couts, Thom.	Digital Photography 1	3	American	0.20	81-6350-0-6110-1001-1105-656-6998
Bartholomew-Couts, Thom.	Digital Photography 2	3	American		
Bartholomew-Couts, Thom.	Digital Photography 1	4	American	0.20	81-6350-0-6110-1001-1105-656-6998
Bartholomew-Couts, Thom.	Digital Photography 2	4	American		
Bartholomew-Couts, Thom.	Digital Photography 1	5	American	0.20	81-6350-0-6110-1001-1105-656-6998
Bartholomew-Couts, Thom.	Digital Photography 2	5	American		
Bartholomew-Couts, Thom.	Digital Photography 1	6	American	0.20	81-6350-0-6110-1001-1105-656-6998
Bartholomew-Couts, Thom.	Digital Photography 2	6	American		
				1.00	Total FTE
Holcomb, John	Computer Service Repair 1	2	American		81-6350-0-6503-1001-1105-656-6998
Holcomb, John	Computer Service Repair 1	2	American	0.20	
				0.20	Total FTE
Avina, Amberlee	SHAPE Core	4	Irvington	0.20	81-6350-0-6614-1001-1105-651-6998
Avina, Amberlee	SHAPE 9th Grade PE	5	Irvington	0.20	81-6350-0-6614-1001-1105-651-6998
Avina, Amberlee	SHAPE 9th Grade PE	6	Irvington	0.20	81-6350-0-6614-1001-1105-651-6998
				0.60	Total FTE
Burton, Shiloh	Digital Photography 1	1	Irvington	0.20	81-6350-0-6110-1001-1105-651-6998
Burton, Shiloh	Digital Photography 1	2	Irvington	0.20	81-6350-0-6110-1001-1105-651-6998
Burton, Shiloh	Digital Phototgraphy 1	3	Irvington	0.20	81-6350-0-6110-1001-1105-651-6998
Burton, Shiloh	Digital Photography 2	4	Irvington	0.20	81-6350-0-6110-1001-1105-651-6998
Burton, Shiloh	Digital Photography 3	4	Irvington		
Burton, Shiloh	Digital Photography 1	6	Irvington	0.20	81-6350-0-6110-1001-1105-651-6998
Burton, Shiloh	Digital Photography 2	6	Irvington		
				1.00	Total FTE
Jackson, Jay	Sports Psychology	2	Irvington	0.20	81-6350-0-6616-1001-1105-651-6998
Jackson, Jay	Sports Psychology	3	Irvington	0.20	81-6350-0-6616-1001-1105-651-6998
				0.40	Total FTE
Mintey, Tully	Digital Drawing	5	Irvington	0.20	81-6350-0-6111-1001-1105-651-6998
Mintey, Tully	Digital Drawing	6	Irvington	0.20	81-6350-0-6111-1001-1105-651-6998
				0.40	Total FTE
Strout, Steve	SHAPE 10th Grade PE	3	Irvington	0.20	81-6350-0-6614-1001-1105-651-6998
Strout, Steve	SHAPE 10th Grade PE	4	Irvington	0.20	81-6350-0-6614-1001-1105-651-6998
				0.40	Total FTE
Clark, Dee	Computer Operations (Block 2)	2/2	Kennedy 1-2	0.33	81-6350-0-6107-1001-1105-652-6998
				0.33	Total FTE
Engle, Robin	Digital Imaging	3/0	Kennedy 1-2	0.17	81-6350-0-6112-1001-1105-652-6998
				0.17	Total FTE
Kamalnathan	Computer Operations	4/4	Kennedy 1-2	0.33	81-6350-0-6301-1001-1105-652-6998
Kamalnathan	Computer Operations	3/1	Kennedy 1-2	0.33	81-6350-0-6301-1001-1105-652-6998
Kamalnathan	Microsoft Office	1/3	Kennedy 1-2	0.34	81-6350-0-6301-1001-1105-652-6998
				1.00	Total FTE
Murray, Tom	Digital Photography 1	1/1	Kennedy 1-2	0.33	81-6350-0-6110-1001-1105-652-6998
Murray, Tom	Digital Photography 2	1/1	Kennedy 1-2		
Murray, Tom	Digital Imaging	2/0	Kennedy 1-2	0.17	81-6350-0-6110-1001-1105-652-6998
Murray, Tom	Digital Imaging	0/3	Kennedy 1-2	0.17	81-6350-0-6110-1001-1105-652-6998
Murray, Tom	Digital Photography 1	0/2	Kennedy 1-2	0.17	81-6350-0-6110-1001-1105-652-6998
Murray, Tom	Digital Photography 2	0/2	Kennedy 1-2		
Murray, Tom	Digital Photography 1	4/4	Kennedy 1-2	0.33	81-6350-0-6110-1001-1105-652-6998
Murray, Tom	Digital Photography 2	4/4	Kennedy 1-2		
				1.155	Total FTE

MISSION VALLEY REGIONAL OCCUPATIONAL CENTER/PROGRAM
BOARD OF EDUCATION

AGENDA ITEM

_____ Information
__x__ Action
_____ Presentation

Date of Board Meeting: October 15, 2008

TITLE: Mission Valley ROP/ Marketing and DECA Classes
DECA Leadership Conference
Phoenix, AZ – November 20-22, 2008

Background:

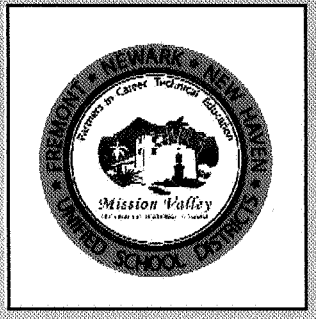
Each year students who are interested in pursuing leadership roles within the DECA student organization attend the DECA Leadership Conference. This year, the conference will be held at the Wyndham Phoenix Hotel and the Hyatt Regency Phoenix at Civic Plaza Hotel in Phoenix, AZ from November 20-22, 2008. Students from other DECA chapters throughout the nation will be in attendance at this conference.

Current Status:

Fourteen students will attend this conference, seven students from John F. Kennedy High and seven students from Mission San Jose High School. Students will be traveling on Southwest Airlines from Oakland Airport. Students will be staying at the Hyatt Regency Phoenix Hotel. Students will be chaperoned by two certificated staff members. Parents are invited to attend the trip; however, there are no volunteers. Parents are responsible for transporting their student to and from the airport. Students will miss two instructional days and are responsible to attain any missed work. While at the conference, students will be required to attend workshops. There will be no swimming during this trip. All funds for this trip will be raised through student fund raisers and parent donations. No student will be denied access to this activity due to inability to pay. There will be no cost to the district.

Recommendation:
Approve the trip.

Margie Trujillo	MVROP	Instruction	Charles Brown
Name/Phone # of Staff Contact Person 657-1865 Ext. 15137	Department	Division	Superintendent



Employment and Personnel

MISSION VALLEY REGIONAL OCCUPATIONAL CENTER/PROGRAM
GOVERNING COUNCIL

AGENDA ITEM

_____ **Information**

Date: October 15, 2008 ___X___ **Action**

Title: REPORT OF CLASSIFIED PERSONNEL ACTIONS

Background:

The Governing Council has delegated authority to the ROP staff to take certain actions on its behalf related to Classified Personnel activities such as appointments, changes of status, resignations, requests for leaves, and retirements.

ROP staff are authorized to take personnel actions in the interest of operational necessity. Following those actions, staff reports to the Governing Council and recommends they approve prior actions.

Current Status:

A report of Classified Personnel actions is submitted, recommending approval of prior actions taken by ROP staff.

Recommendation:

Approve classified Personnel recommendations for: *Employment, Change in Position, Leave of Absence.*

Marie dela Cruz
(510) 657-1865

Classified Personnel
Division

Charles Brown
Superintendent

ECL 1

CONSENT ITEMS
MISSION VALLEY ROP

Classified Personnel

New Hires

NAME	POSITION	HOURS	SUPERVISOR	OTHER
Arnold Bogosian	Classified Substitute	7 hrs/day	Shelley Adams	Auto Technology Auto Body
Gustina Ho	Classroom Teacher Aide	8 hrs/week	Joyce Veasley	Business and Finance

Change in Position

NAME	POSITION	HOURS	SUPERVISOR	PRIOR POSITION
David Mendez	Technology Specialist	20 hrs/week	Benjamin Hearne	Classroom Teacher Aide

Leave of Absence

NAME	POSITION	HOURS	SUPERVISOR	OTHER
Glenna Kiswani	Accounting Technician	40 hrs/week	Marie dela Cruz	Maternity Leave

(con2oct0809)

MISSION VALLEY REGIONAL OCCUPATIONAL CENTER/PROGRAM
GOVERNING COUNCIL

AGENDA ITEM

_____ **Information**

Date: October 15, 2008 **__X__ Action**

Title: REPORT OF CERTIFICATED PERSONNEL ACTIONS

Background:

The Governing Council has delegated authority to the ROP staff to take certain actions on its behalf related to Certificated Personnel activities such as appointments, changes of status, resignations, requests for leaves, and retirements.

ROP staff are authorized to take personnel actions in the interest of operational necessity. Following those actions, staff reports to the Governing Council and recommends they approve prior actions.

Current Status:

A report of Certificated Personnel actions is submitted, recommending approval of prior actions taken by ROP staff.

Recommendation:

Approve Certificated Personnel recommendations for: *Employment, Change in Position, and Terminations.*

Shelley Adams
(510) 657-1865

Certificated Personnel
Division

Charles Brown
Superintendent

ECL 3

CONSENT ITEMS
MISSION VALLEY ROP

Certificated Personnel

NAME	FTE	6 HR/7HR	DEPARTMENT	OTHER
Clifford Adams-Hart	1	7 hr	Health Science/Medical Technology	
Hector Albizo	.6	6 hr	Information Technology	Reinstated
Henry Antipuesto	1	7 hr	Health Science/Medical Technology	
Lance Brookner	.5	6 hr	Marketing/Sales/Service	
Irene Brucker	1	7 hr	Health Science/Medical Technology	
Mike Carey	1	7 hr	Hospitality/Tourism/Recreation	
Catherine Cecil-Hunter	1	7 hr	Business & Finance	
Daniel Chase	1	6 hr	Arts/Media/Entertainment	
Patricia Chepourkova	1	6 hr	Hospitality/Tourism/Recreation	
John Cimino	1	7 hr	Transportation Technology	
Jay Crawford	.2	6 hr	Public Services	Reinstated
Barbara Feist	.6	6 hr	Arts/Media/Entertainment	
Benjamin Hearne	1	7 hr	Industrial Technology	
Salvador Jacquez	.6	6 hr	Public Services	
Robert Ketchum	.6	6 hr	Business & Finance	
Herve Le Biavant	1	7 hr	Hospitality/Tourism/Recreation	
Kim Elizabeth Lehua Lee	1	6 hr	Health Science/Medical Technology	
Gary Marsh	1	7 hr	Marketing/Sales/Service	
John McCormack	.4	6 hr	Industrial Technology	
Raymond McDonell	1	7 hr	Arts/Media/Entertainment	
Valerie Montano	1	7 hr	Arts/Media/Entertainment	
Marianne Moschetti	1	6 hr	Hospitality/Tourism/Recreation	
Doug Nahale	1	7 hr	Transportation Technology	
Roland Perez	1	7 hr	Energy & Utilities, Transportation	
Bruce Pickell	1	7 hr	Basic Skills	
Elba Rios	1	6 hr	Arts/Media/Entertainment Technology	
Patricia Rutherford	.4	6 hr	Health Science/Medical Technology	
Gordon Sanford	1	7 hr	Health Science/Medical Technology	
Janay Shepherd	1	7 hr	Marketing/Sales/Service	
Corey Shultz	1	7 hr	Transportation Technology	
Carolyn Smith-Chavez	1	7 hr	Health Science/Medical Technology	
Dhana Uppula	1	6 hr	Health Science/Medical Technology	
Julie Vallarta	1	6 hr	Marketing/Sales/Service	
Joyce Veasley	1	7 hr	Business & Finance	
Bruce Voeltz	1	7 hr	Marketing/Sales/Service	

Hourly

NAME	HOURS PER DAY	SUBJECT	OTHER
Kenita Ferguson	Varies	Substitute	
Faina Fraynt	12 hrs/week	CAD	
Jo Ann Greene	Varies	Substitute	
Shubhangi Kulkarni	Varies	Substitute	
Valdet Jakubovic	Varies	Substitute	
Lenora Laughlin	Varies	Law Enforcement	Shared Assignment
Lois Pilley	2.4 hrs/day Varies	Microsoft Office 1, 2 Substitute	1st Quarter School Year
Stanley Rodrigues	Varies	Law Enforcement	Shared Assignment
Kevin Walker	6 hrs/week	HVAC	Evening
Robert Willett	Varies	Substitute	Reinstated

Participating District Teachers

NAME	FTE	DISTRICT	DEPARTMENT	OTHER
Amberlee Avina	.6	FUSD	Health Science/Medical Technology	
Thomas Bartholomew-Couts	1	FUSD	Arts/Media/Entertainment Technology	
James Briano	1 + .2	FUSD	Arts/Media/Entertainment Technology	
Shiloh Burton	1	FUSD	Arts/Media/Entertainment Technology	
Dee Clark	.33	FUSD	Business & Finance	
Robin Engle	.17	FUSD	Arts/Media/Entertainment Technology	
Jo Ann Garbarini	.8	FUSD	Business & Finance	
John Holcomb	.2	FUSD	Information Technology	
Jay Jackson	.4	FUSD	Health Science/Medical Technology	
Linda Kamalnathan	1	FUSD	Business & Finance	
Charmaine Kawaguchi	.2	NHUSD	Information Technology	
Richard Lawrence	.6	NHUSD	Engineering & Design	
Tully Mintey	.4	FUSD	Arts/Media/Entertainment	
Tom Murray	1.155	FUSD	Arts/Media/Entertainment	
Emily Panico	.4	NHUSD	Public Services	
James Rardin	.8	NHUSD	Arts/Media/Entertainment	
Wil Richberg	.4	NHUSD	Marketing/Sales/Service	
Anne Riley	.2	FUSD	Arts/Media/Entertainment	
Marlan Simpson	.2	NHUSD	Arts/Media/Entertainment	
Glenda Stapf	1	NHUSD	Health Science/Medical Technology	
Steve Strout	.4	FUSD	Health Science/Medical Technology	
Mary Jo Von Pinnon	.6	NHUSD	Marketing/Sales/Service	

Change in Position

NAME	HOURS PER DAY	NEW POSITION	PRIOR POSITION
Margaret Trujillo	8 hrs/day	ROP Coordinator	Instructor

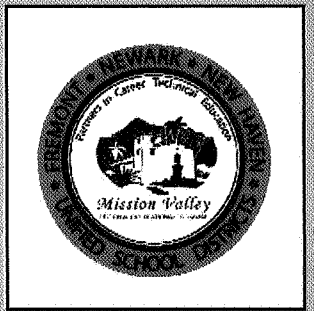
Terminations

NAME	FTE	6 HR/7HR	DEPARTMENT	OTHER
Lori Adkins	.4	6 hr	Public Services	
Hector Albizo	.6	6 hr	Information Technology	
Kevin Brown	.8	6 hr	Transportation Technology	
Terry Callan	.8	6 hr	Industrial Technology	
Enrique Cardenas	.8	6 hr	Transportation Technology	
James Kay	.4	6 hr	Arts/Media/Entertainment	
Michael McCall	1	6 hr	Information Technology	
Robert Rizzetto	.8	6 hr	Industrial Technology	

(con1oct0809)

End of Consent

Board of Education



Board of Education #1

X Information

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
Board of Education #1

Date of Board Meeting: **October 15, 2008**

TITLE: **Update of the Master Plan**

Background:

MVROP has contracted with LCA Architects to complete plans and specifications for all first round Prop 1D Projects.

Current Status:

LCA has updated the master plan for the MVROP Prop ID Projects previously approved by the board.

Recommendation:

Governing Council will receive updated Master Plan.

Charles Brown	Administration	Charles Brown
Staff Contact	Department	Superintendent, Mission Valley ROP

Mission Valley Regional Occupational Program

MVROP Kennedy Campus Modernization
39999 Blacow Road, Fremont, California 94538

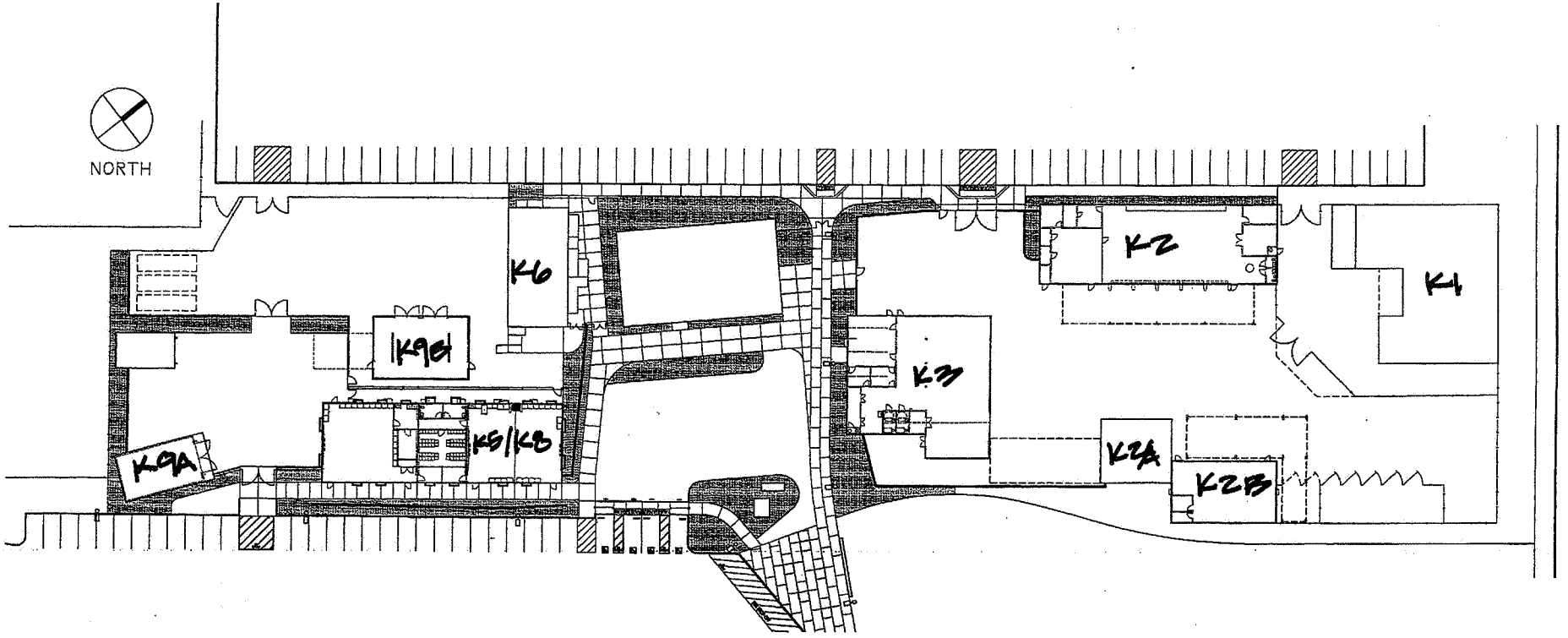
MVROP KENNEDY CAMPUS
MASTER PLAN

VALUE ENGINEERING OPTION 6
PRELIMINARY DESIGN PACKAGE

10 / 1 / 2008

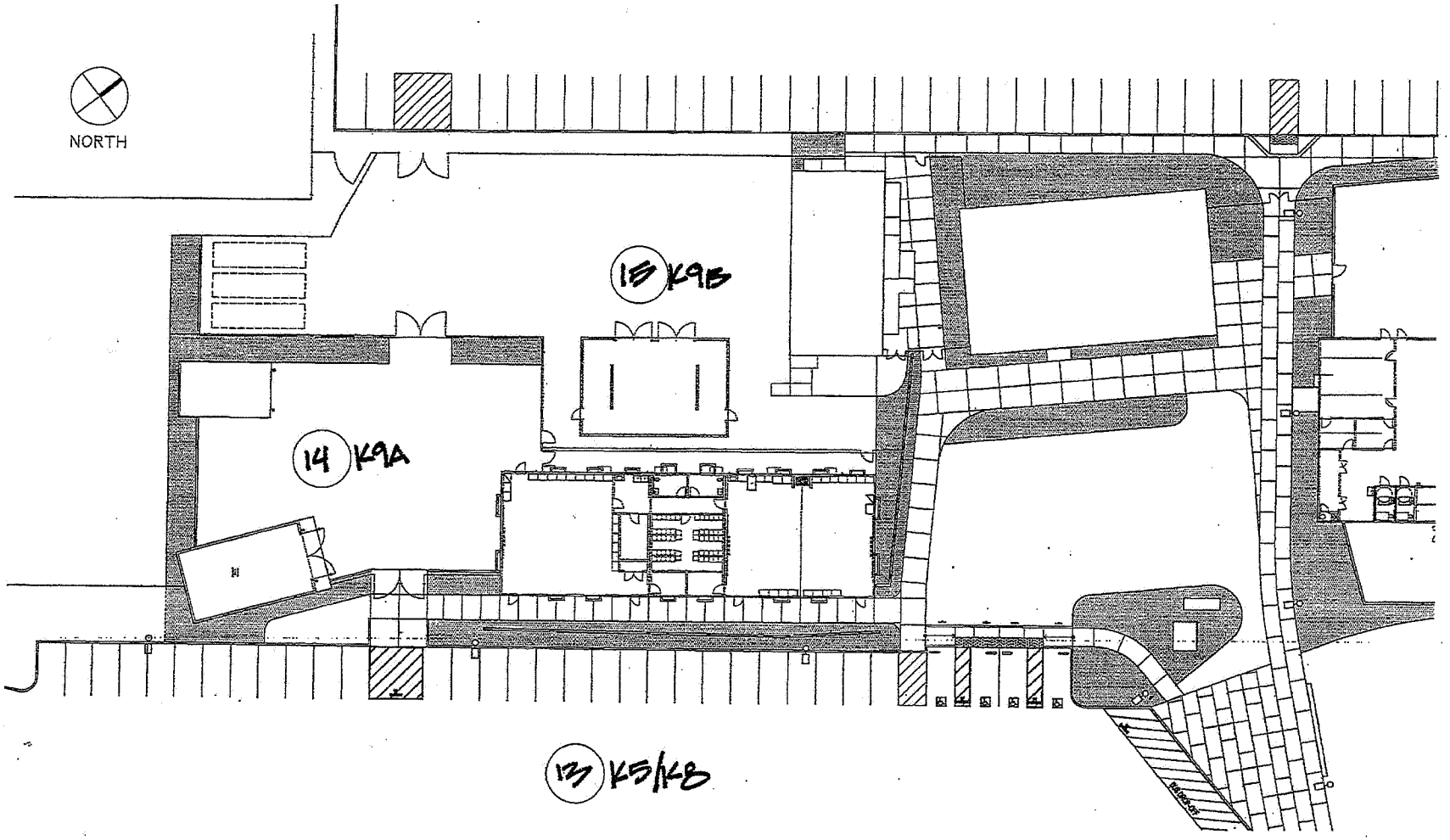
#08025 / B08

Loving & Campos Architects Inc.
245 Ygnacio Valley Road, Walnut Creek, CA 94596
(925) 944-1626 / (925) 944-1666 fax / www.loving-campos.com



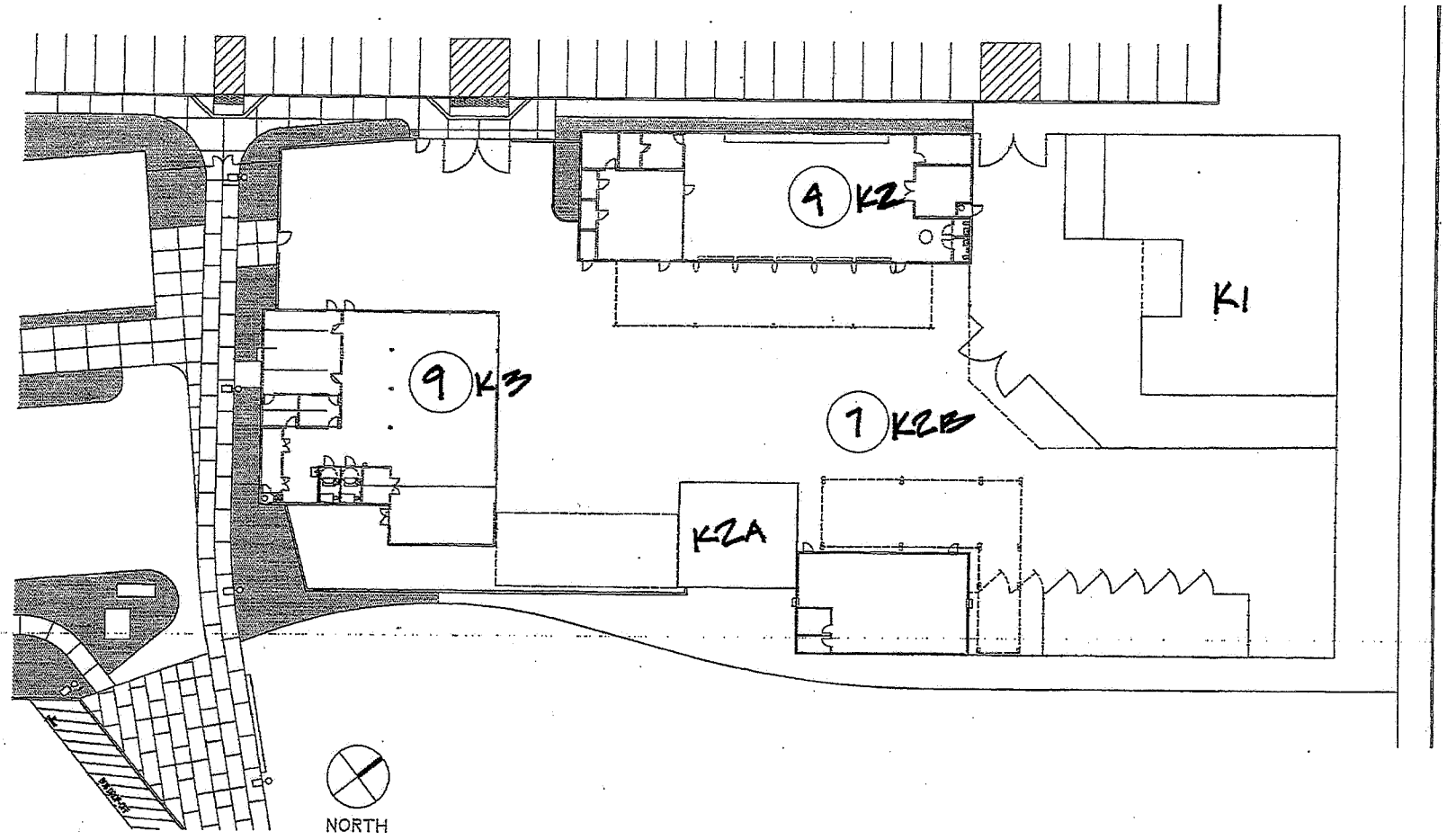
PRELIMINARY MASTER PLAN 1

LCA PROJECT 08025 | SCALE: 1" = 50'-0" | AUGUST 18, 2008



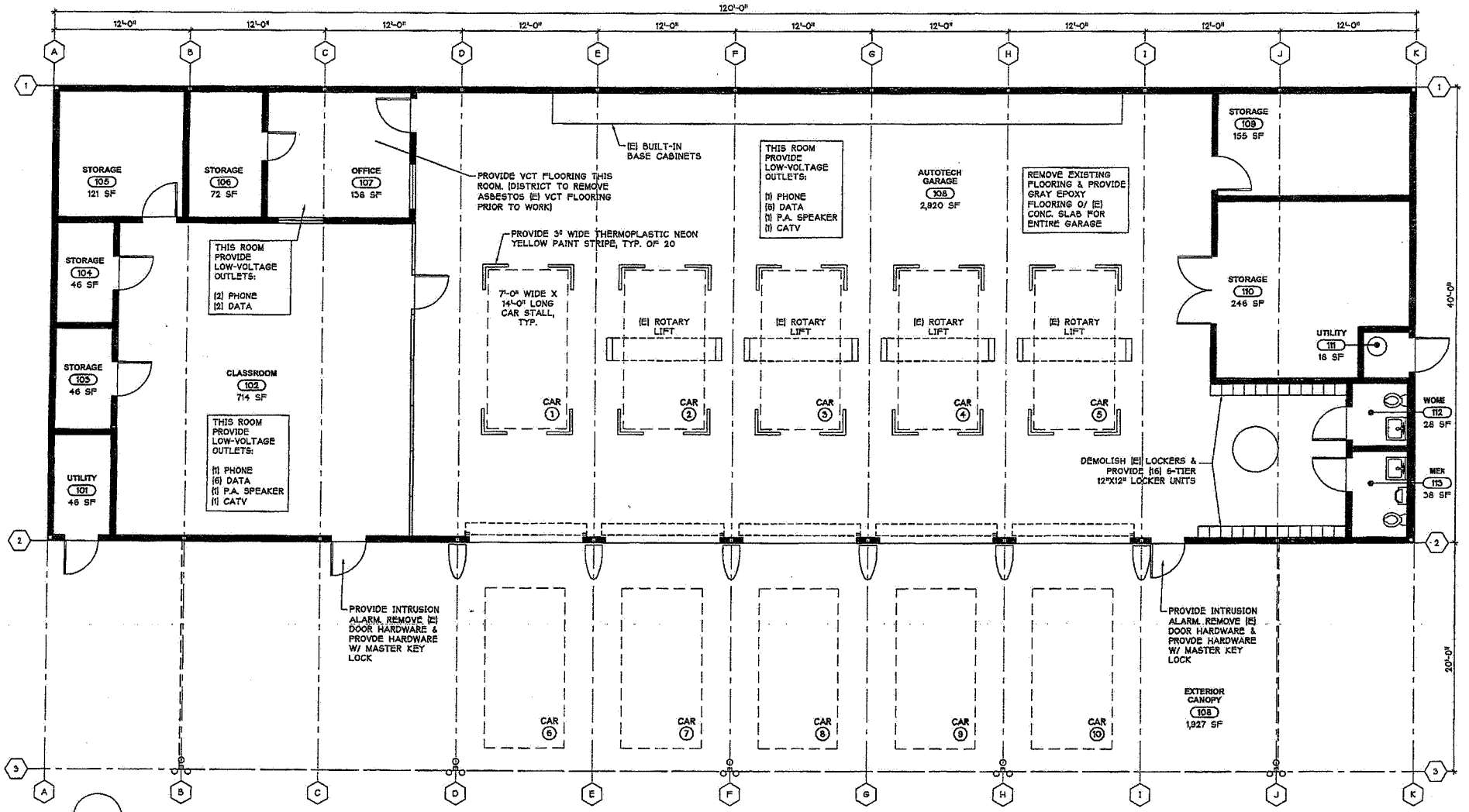
PRELIMINARY MASTER PLAN | SOUTH SECTION (2)

LCA PROJECT 08025 | SCALE: 1" = 50'-0" | AUGUST 18, 2008



PRELIMINARY MASTER PLAN | NORTH SECTION (3)

LCA PROJECT 06025 | SCALE: 1" = 50'-0" | AUGUST 18, 2008



PROJECT NORTH

(E) BUILDING AREA: 4,800 SF
(E) CANOPY AREA: 1,927 SF
TOTAL: 6,727 SF

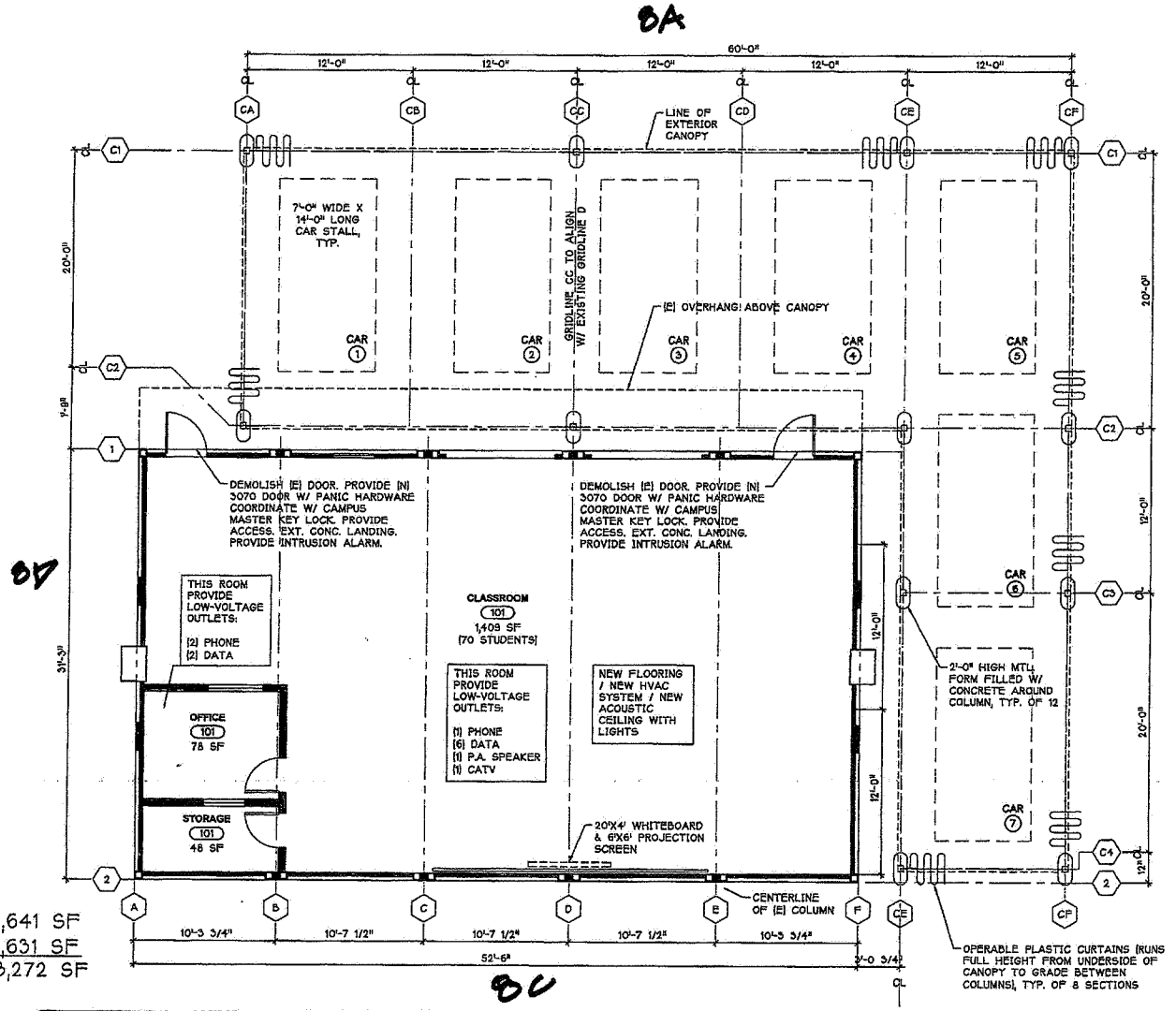
DEMOLISH (E) FIRE ALARM SYSTEM IN TOTAL. & PROVIDE FIRE ALARM SYSTEM FOR ENTIRE BUILDING TO TIE INTO FACP IN MVROP MAIN BLDG.

DEMOLISH (E) LOW-VOLTAGE SYSTEMS AS REQUIRED IN ENTIRE BUILDING FOR (N) WORK.

STUDENT WORK ONLY: REPAIR EXTERIOR WOOD SIDING (ASSUME 25% AREA, APPROX. 1,280 SF), PRIME & PAINT ENTIRE BUILDING EXTERIOR, INCLUDING ALL METAL SURFACES (INCLUDING UNDERSIDE OF EXTERIOR CANOPY). SCRAPE ALL METAL SURFACES AND PAINTED FLASHINGS, ACID ETCH PRIME & PAINT.

K2 4

LCA PROJECT 08025 | PRELIMINARY FLOOR PLAN | SCALE: 1" = 10'-0" | AUGUST 18, 2008



(E) BUILDING AREA: 1,641 SF
(N) CANOPY AREA: 1,631 SF
TOTAL: 3,272 SF

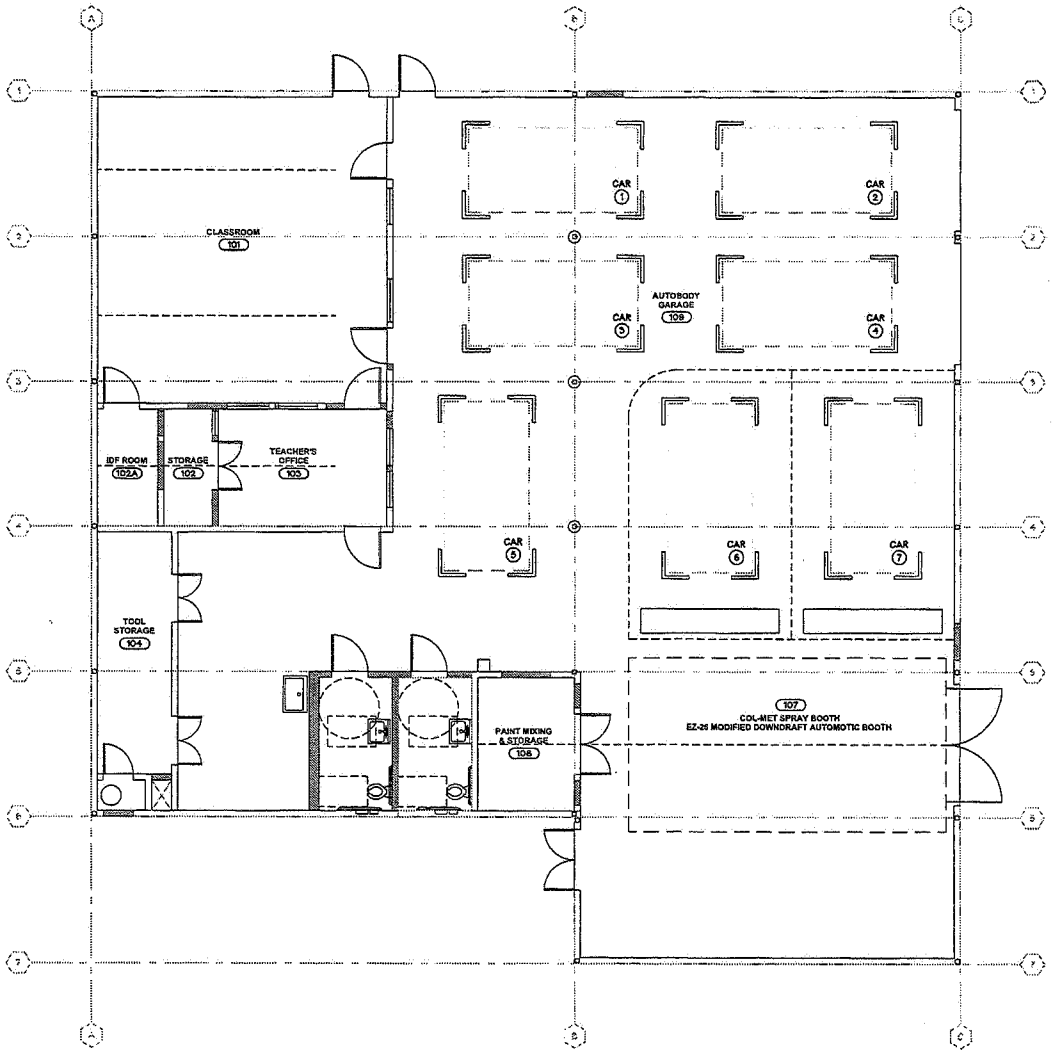
PROJECT NORTH

DEMOLISH [E] FIRE ALARM SYSTEM IN TOTAL & PROVIDE FIRE ALARM SYSTEM FOR ENTIRE BUILDING TO TIE INTO FACP IN MVROP MAIN BLDG.

DEMOLISH [E] LOW-VOLTAGE SYSTEMS AS REQUIRED IN ENTIRE BUILDING FOR [N] WORK.

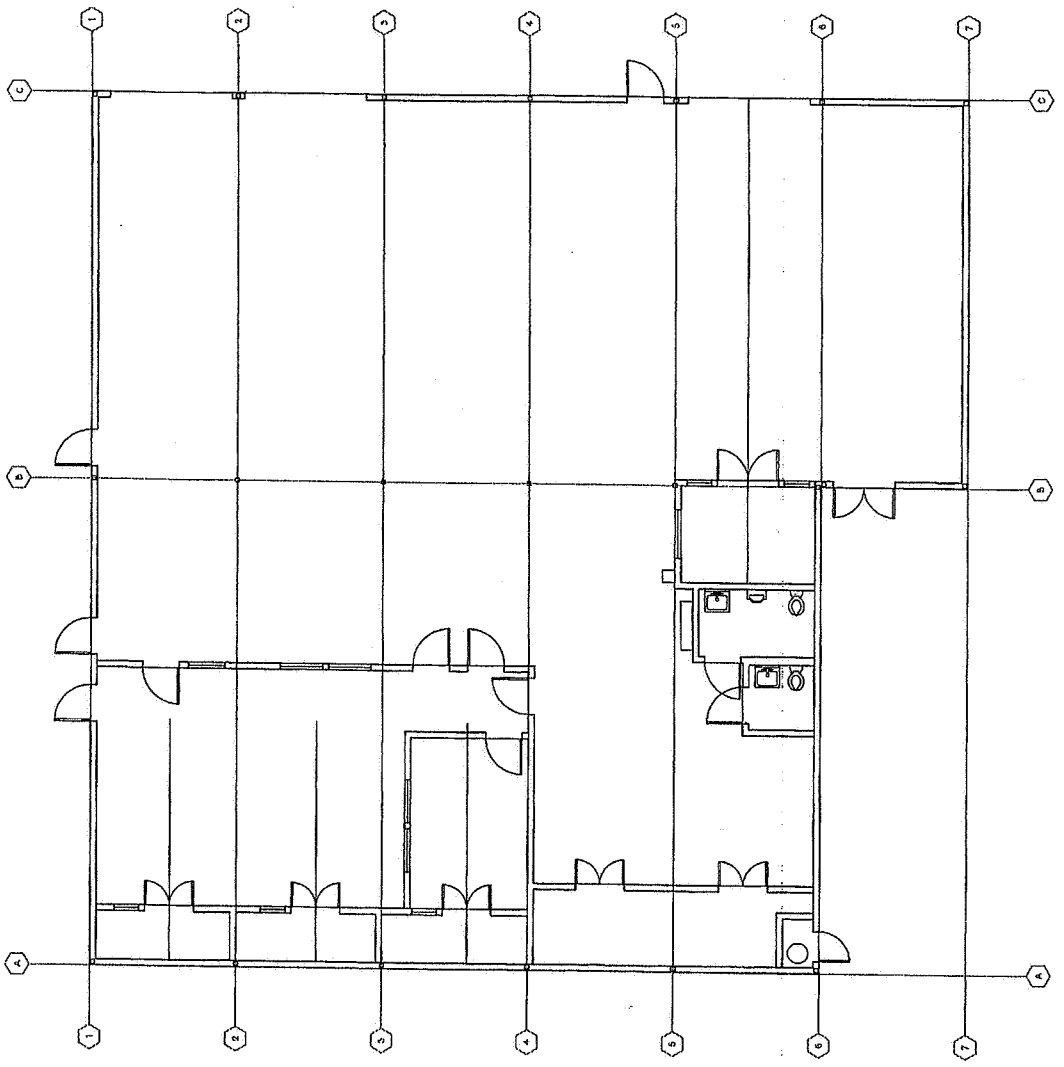
STUDENT WORK ONLY: REPAIR EXTERIOR WOOD SIDING (ASSUME 25% AREA, APPROX. 1,280 SF), PRIME & PAINT ENTIRE BUILDING EXTERIOR, INCLUDING ALL METAL SURFACES (INCLUDING UNDERSIDE OF EXTERIOR CANOPY), SCRAPE ALL METAL SURFACES AND PAINTED FLASHINGS, ACID ETCH PRIME & PAINT.

PROVIDE GENERAL DUST COLLECTION SYSTEM & TOOL DUST COLLECTOR SYSTEM FOR CANOPY AREA



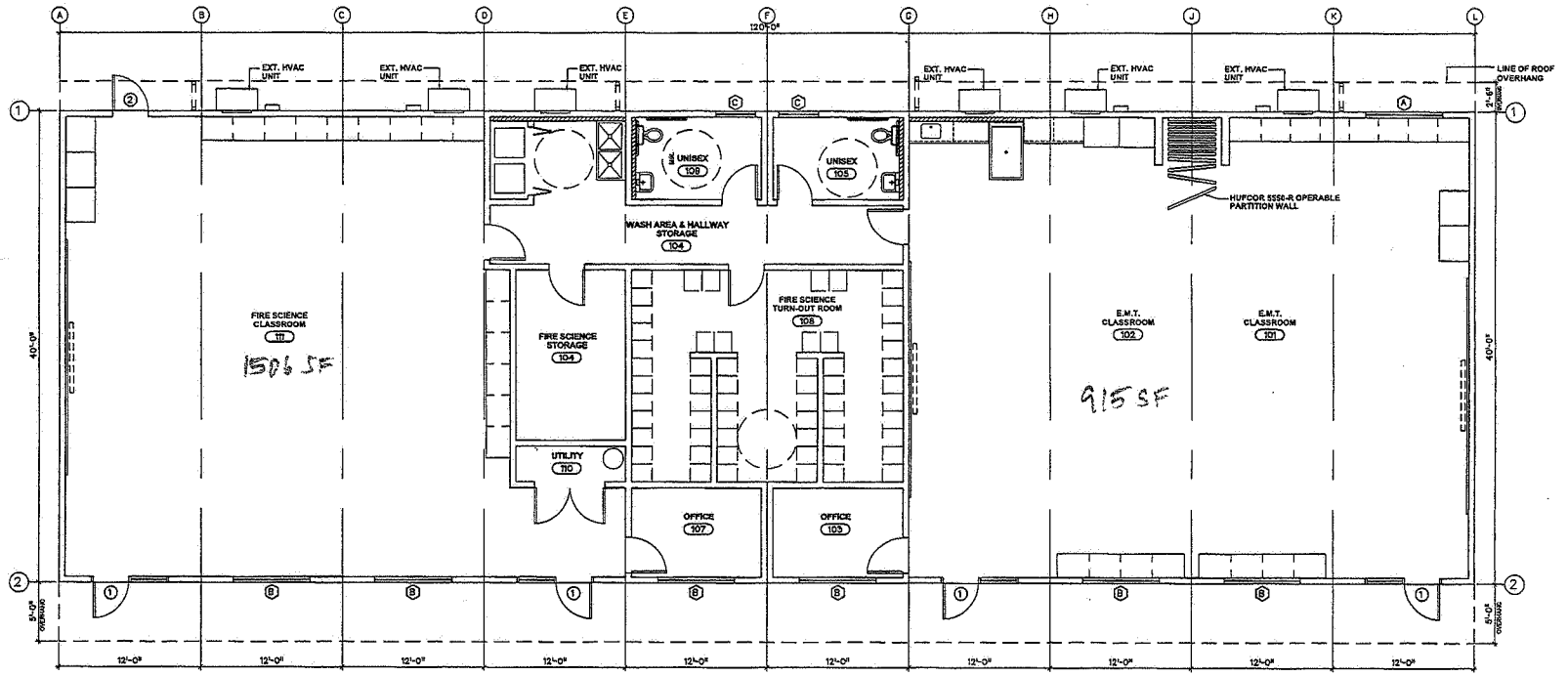
K3 6

LCA PROJECT 08025 | PRELIMINARY FLOOR PLAN | SCALE: 1" = 10'-0" | OCTOBER 7, 2008



K3 7

LCA PROJECT 08025 | EXISTING FLOOR PLAN | AUGUST 18, 2008

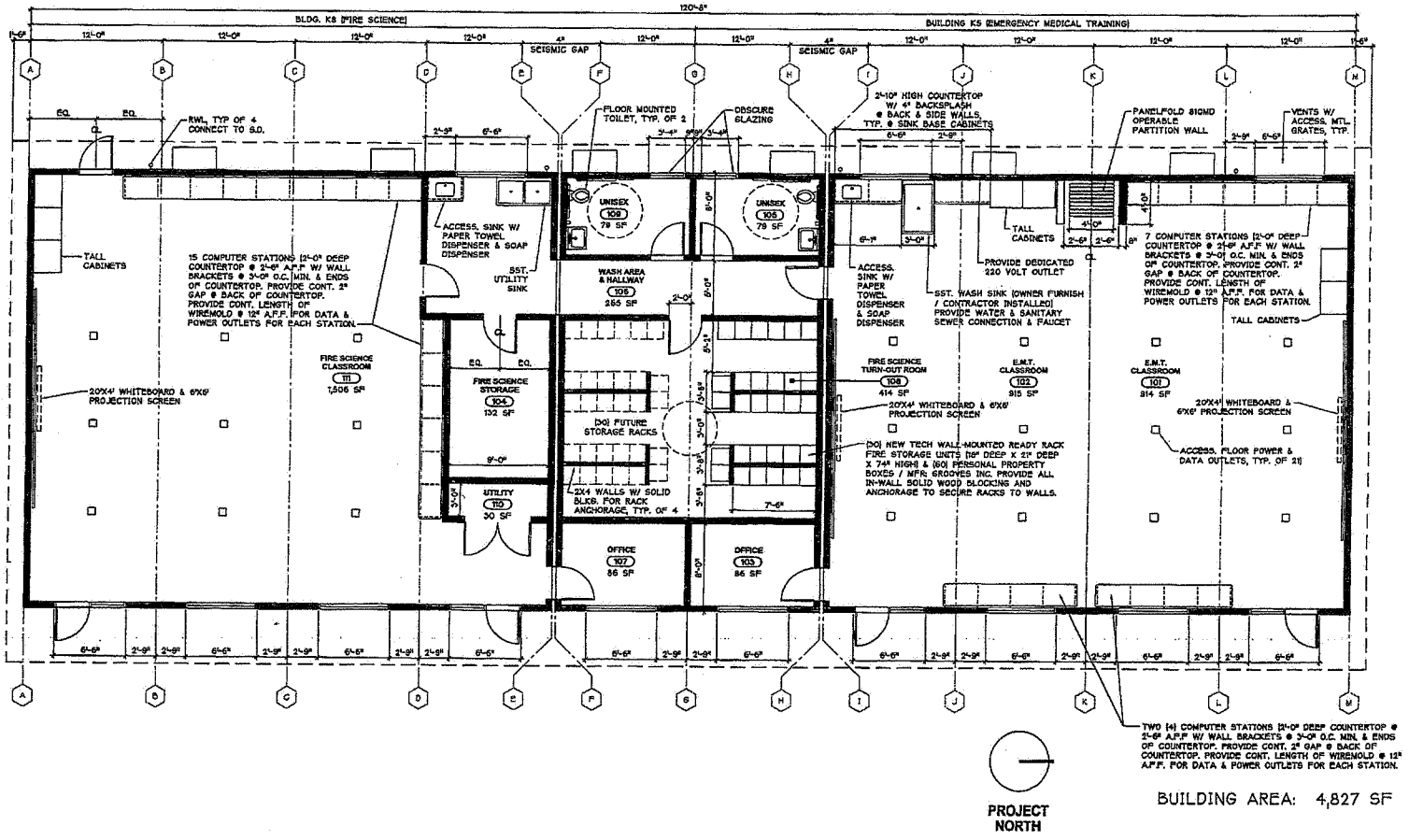


TRUE NORTH

PROJECT NORTH

K5 / K8 (8)

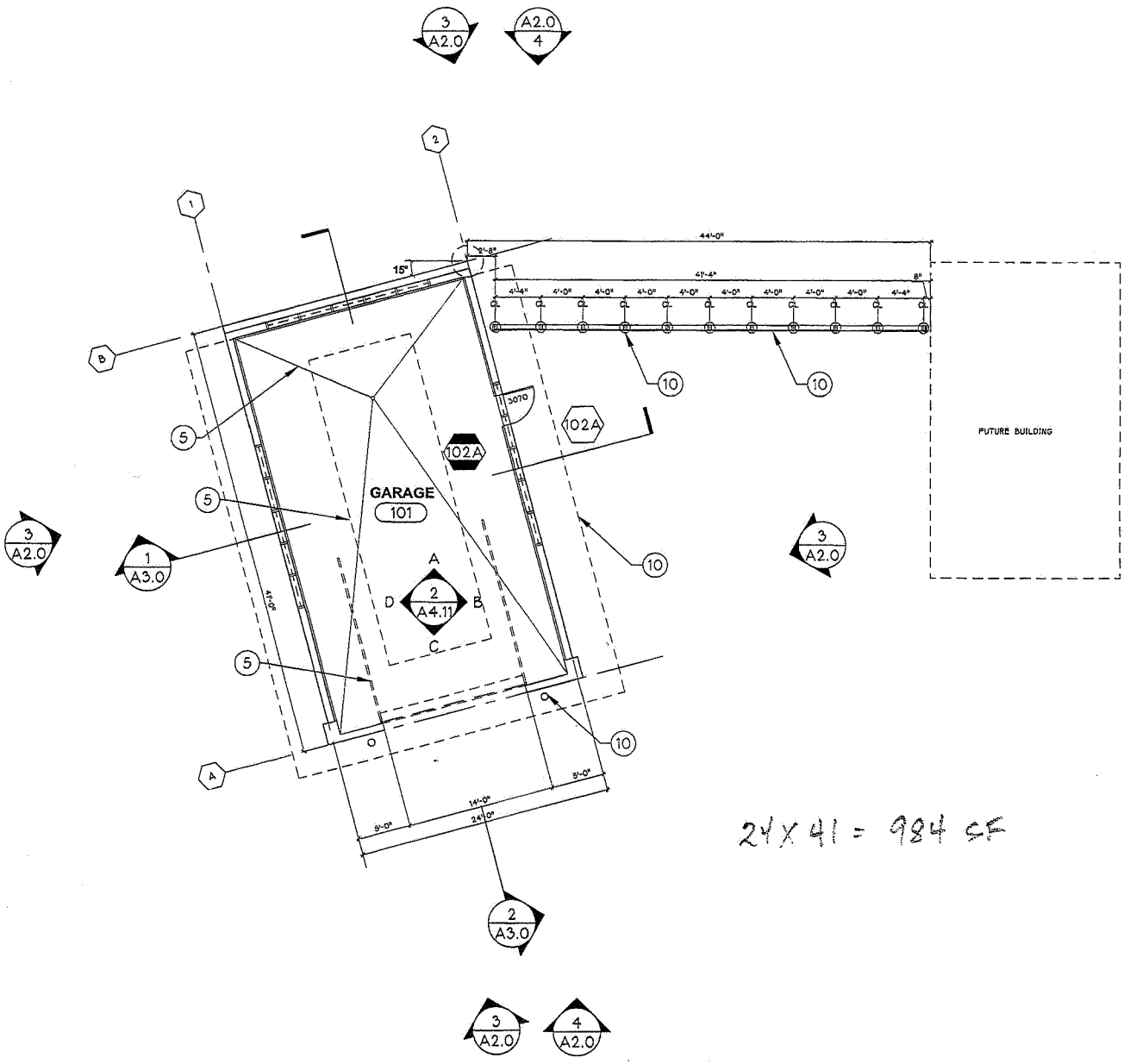
LCA PROJECT 08025 | PRELIMINARY FLOOR PLAN | SCALE: 1" = 10'-0" | OCTOBER 7, 2008



BUILDING AREA: 4,827 SF

K5 / K8

LCA PROJECT 08025 | PRELIMINARY FLOOR PLAN | SCALE: 1" = 10'-0" | AUGUST 18, 2008



24 X 41 = 984 SF

1 BLDG. K9A FLOOR PLAN

SCALE: 1/4" = 1'-0" 984 S.F.

10

KEYNOTES

THESE KEYNOTES ARE FOR THIS SHEET ONLY.
ALL WORK IS NEW, U.O.N.

1. 8'-0" MASONRY WALL, SEE DET. 5/A0.2
2. PG&E GAS METER
3. ACCESS. DRINKING FOUNTAIN, SEE DET. 18/A5.5
4. 4'-0" X 18'-0" WALL-MTD. MARKER BOARD W/ MAP & CHALK RAILS, B.OT. OF BOARD @ 30" A.F.F., SEE DET. 24/A5.5 & 4'-0" X 6'-0" WALL-MTD. PROJECTION SCREEN, MOUNT VERT. CENTERED @ 7'-0" A.F.F./CENTER HORIZ. ON MARKER BD., SEE DET. 23/A5.5
5. OPERABLE PARTITION WALL STACKING LOCATION (10'-0" X 5'-0" TYP. ACOUSTIC INSULATION PANELS), SEE DET. 23/A5.2
6. MOP SINK
7. ACCESS. SINK, SEE CASEWORK SCHEDULE ON SHEET A6.5
8. A.C.P. COLUMN COVER, 1'-6" DIA., SEE DET. 28/A5.3
9. NOT USED
10. FIRE EXTINGUISHER & SEMI-RECESSED CABINET (TYPE 2A10BC WITH CSFM TAG ATTACHED), SEE DET. 28/A5.5
11. EXTENT OF CARPET AREA
12. GROUND-FACE CMU WAINSCOT
13. 4" CONCRETE HOUSE-KEEPING PAD
14. A.C.P. COLUMN COVER, 1'-4" DIA., SEE DET. 28/A5.3
15. ACCESSIBLE COUNTER
16. COUNTERTOP AT OPEN WINDOW
18. EXIT SIGN, SEE DET. 14A/A5.5
19. EXIT ROUTE SIGN, SEE DET. 14B/A5.5
20. FIRE DEPARTMENT KNOX BOX, PAINT TO MATCH WALL
21. A.C.P. COLUMN COVER, 1'-6" DIA. SEE DET. 15/A0.2

WALL LEGEND

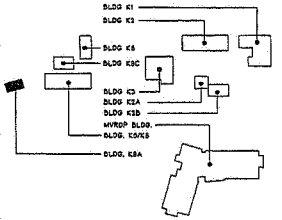
1 / A5.3 EXTERIOR WALL

SHEET NOTES

THESE NOTES ARE FOR THIS SHEET ONLY.

1. SEE GENERAL NOTES ON SHT. G0.1
2. SEE SHT. A4.1-A4.5 FOR ENLARGED TOILET FLOOR PLANS & DEMO FLOOR PLANS.
3. 100A SEE SHEET A6.2 FOR SIGNAGE SCHEDULE.
4. 1B INDICATES TACTILE EXIT SIGN - SEE SHEET A6.2 FOR SIGNAGE SCHEDULE
5. 1 INDICATES NEW DOOR - SEE SHEET A6.1 FOR DOOR SCHEDULE
6. NEW WALL (SEE DTL. 20/A5.1/DTL. 19/A5.1)

KEY PLAN



MVROP KENNEDY CAMPUS MODERNIZATION
SCALE: 1/128" = 1'-0"

64' 0' 64' 128'
SCALE: 1/128" = 1'-0"

NORTH

LOVING & CAMPOS ARCHITECTS INC.
PETER STACKPOLE
DAVID BIORSTAD
CARL E. CAMPOS
245 Ygnacio Valley Road
Walnut Creek, CA 94596
(925) 944-1626
FAX (925) 944-1665
www.loving-campos.com
ARCHITECTURE PLANNING

MISSION VALLEY
REGIONAL OCCUPATIONAL PROGRAM
FREMONT UNIFIED SCHOOL DISTRICT

CERTIFICATION STAMP DIV. OF THE STATE ARCHITECT
APPL. 01-XXXXXX
AC ____ FS ____ SS ____
DATE ____

REGISTERED ARCHITECT CARL E. CAMPOS No. C10482 EXP. 8-31-08 STATE OF CALIFORNIA

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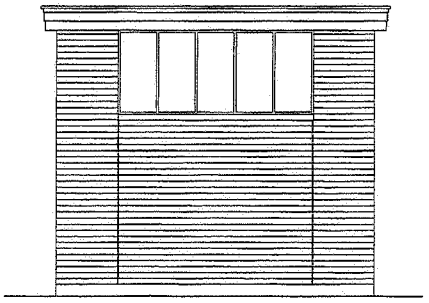
BLDG. K9A
FLOOR PLAN

SCALE: 1/8" = 1'-0"
DATE: 5/01/2008
REVISIONS:

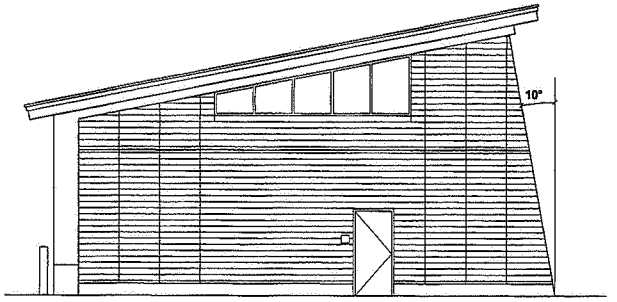
FILE:
XREFS:

PROJECT No. 08026

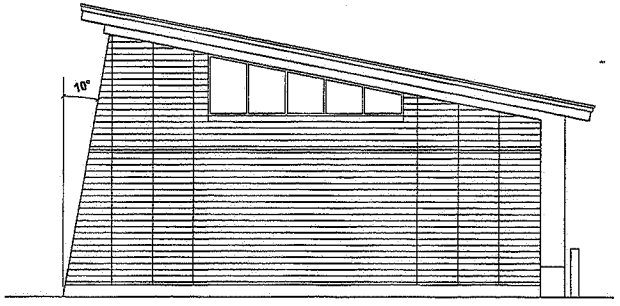
A1.1
SHEET OF



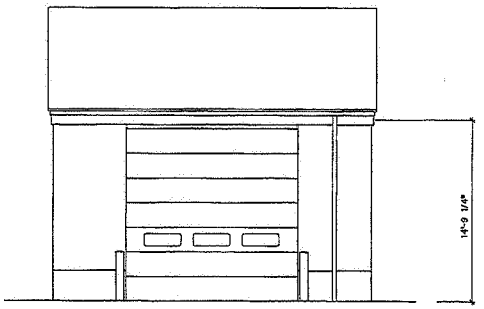
3 BLDG. K9A WEST ELEVATION (REAR)
SCALE: 1/4" = 1'-0"



4 BLDG. K9A NORTH ELEVATION (RIGHT)
SCALE: 1/4" = 1'-0"



2 BLDG. K9A SOUTH ELEVATION (LEFT)
SCALE: 1/4" = 1'-0"



1 BLDG. K9A EAST ELEVATION (FRONT)
SCALE: 1/4" = 1'-0"

11

KEYNOTES

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1 -

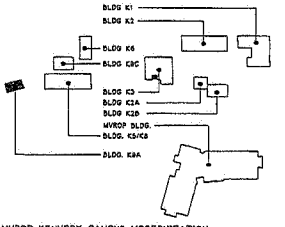
WALL LEGEND

1 / A5.3 EXTERIOR WALL

SHEET NOTES

1 -

KEY PLAN



MVROP KENNEDY CAMPUS MODERNIZATION
SCALE: 1/128" = 1'-0"

64' 0' 64' 128'
SCALE: 1/128" = 1'-0"

NORTH

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MISSION VALLEY
REGIONAL OCCUPATIONAL PROGRAM

FREMONT UNIFIED SCHOOL DISTRICT

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APPL. 01- XXXXXX
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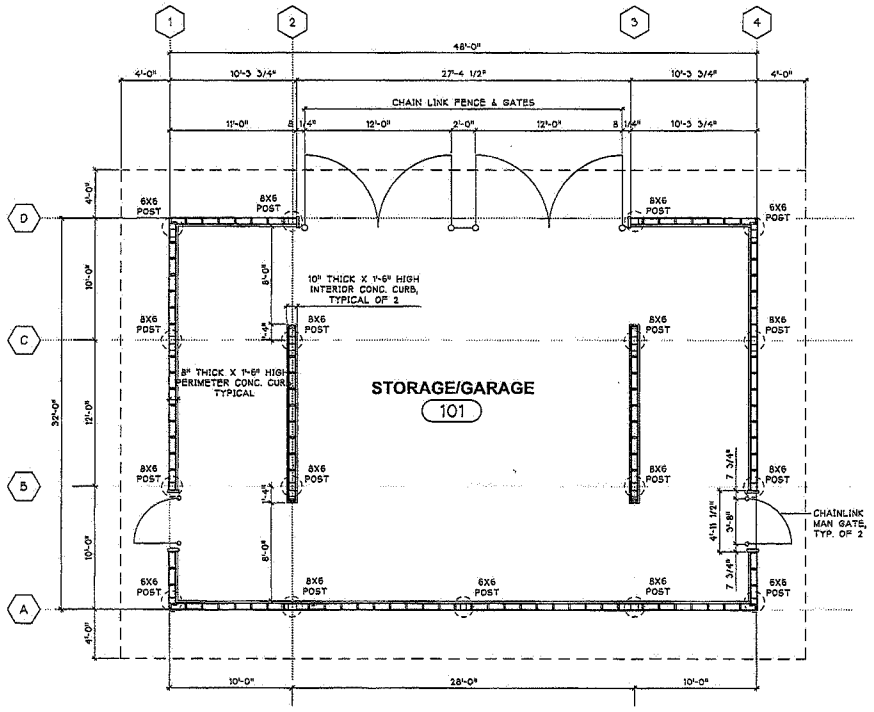
BLDG. K9A
ELEVATIONS

SCALE: 1/8" = 1'-0"
DATE: 5/ 01 / 2008
REVISIONS:

FILE:
XREFS:

PROJECT No. 08025

A2.0
SHEET OF



48X32 = 1536 SF

1 BLDG. K9C FLOOR PLAN

SCALE: 1/4" = 1'-0" 1,536 S.F.

(12)

KEYNOTES

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1 -

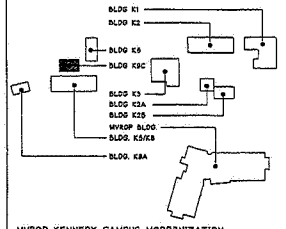
WALL LEGEND

1 / A5.3 EXTERIOR WALL

SHEET NOTES

1 -

KEY PLAN



MVROP KENNEDY CAMPUS MODERNIZATION
SCALE: 1/128" = 1'-0"

64' 0' 64' 128'
SCALE: 1/128" = 1'-0"

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DATE ____

REGISTERED ARCHITECT CARL E. CAMPOS No. C10682 Exp. 8-31-09 STATE OF CALIFORNIA

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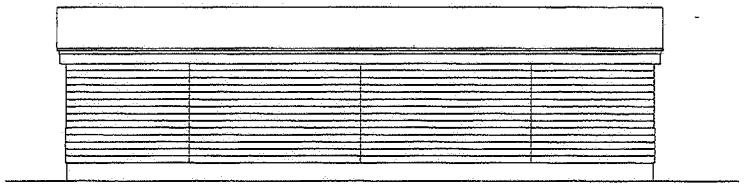
BLDG. K9C
FLOOR PLAN

SCALE: 1/8" = 1'-0"
DATE: 5/ 01 / 2008
REVISIONS:

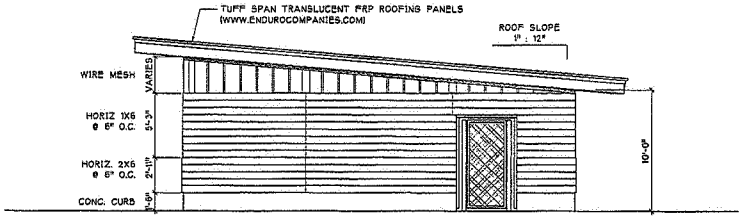
FILE:
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PROJECT No. 08025

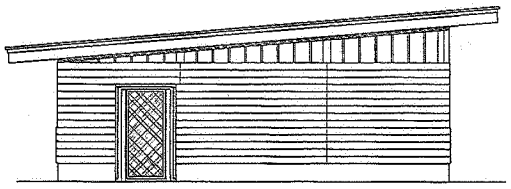
A1.3
SHEET OF



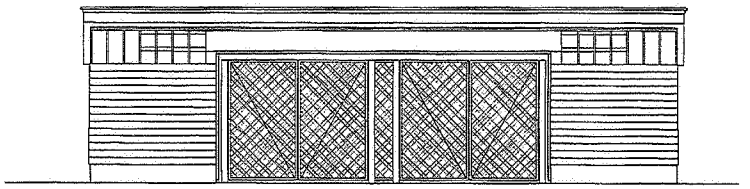
3 BLDG. K9C SOUTH ELEVATION (REAR)
SCALE: 1/4" = 1'-0"



4 BLDG. K9C WEST ELEVATION (RIGHT)
SCALE: 1/4" = 1'-0"



2 BLDG. K9C EAST ELEVATION (LEFT)
SCALE: 1/4" = 1'-0"



1 BLDG. K9C NORTH ELEVATION (FRONT)
SCALE: 1/4" = 1'-0"

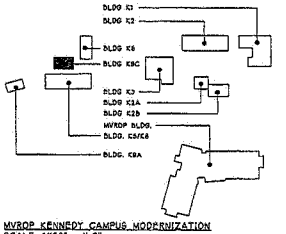
13

KEYNOTES
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1 -

WALL LEGEND

SHEET NOTES
1 -

KEY PLAN


MVROP KENNEDY CAMPUS MODERNIZATION
SCALE: 1/128" = 1'-0"

64' 0' 64' 128'
SCALE: 1/128" = 1'-0"
NORTH

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CARL B. CAMPOS
No. C10482
EXP. 3-31-07
STATE OF CALIFORNIA

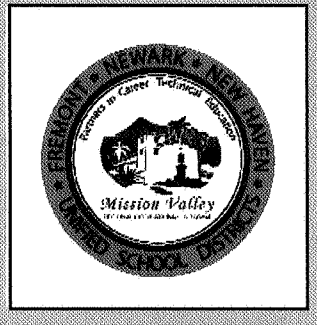
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BLDG. K9C
ELEVATIONS

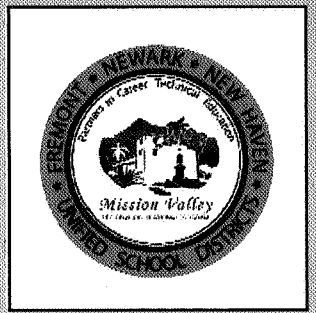
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DATE: 5/01/2008
REVISIONS:

FILE:
XREFS:

PROJECT No. 06025
A2.1
SHEET OF



Business and Finance



Business and Finance #1

_____ Information
__X__ Action
_____ Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

A G E N D A I T E M

Business & Finance #1

DATE OF BOARD MEETING: October 15, 2008

TITLE: Review changes to 2008-2009 budget since July 1, 2008

Background:

The Governor signed the 2008-2009 state budget on September 23, 2008. Education Code Section 42127 specifies that school districts and ROC/Ps must, no later than 45 days after the Governor signs the Budget Act, make available for public review any revisions in revenues and expenditures which are made to the budget to reflect the changes in funding by that Budget Act.

Current Status:

The changes that are known at this time are noted on the narrative that follows.

Recommendation:

Staff recommends the Council receive and approve changes to the 2008-2009 budget as noted.

Marie dela Cruz, 657-1865	ROP Center	Bus. Svcs.	Charles Brown
Staff Contact Person	**Department**	**Division**	**Superintendent**

Mission Valley ROP

Board Meeting October 15, 2008
Business & Finance #1
2008-09 Budget Revisions
Based on State Budget Act Signed September 23, 2008

The State Adopted Budget restored the 6.5% cut to categorical programs including ROP's but provides zero COLA. ROP's also received a reduction in growth of .55% due to a decline in 11th and 12th grade ADA. School Districts will receive a .68% COLA. Although the State Budget provides a slight increase in funding, there is still a potential for midyear cuts. School district advisors such as School Services of California recommend that school districts be cautious and to hold funds in reserves until it is clear the risk of midyear cuts has passed.

REVENUES

Description	Resource	$ Amount
1. No COLA	6350	0
2. Restore 6.5% cut to Categorical Programs		
• ROP	6350	482,174
• Professional Development	7393	1,370
3. Negative Growth 0.55%	6350	(40,783)
4. Lottery projections		
Unrestricted	1100	33,444
Prop 20	6300	(1,517)
5. Total increase in Revenues from all Resources		474,688

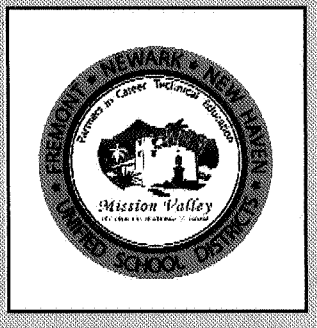
FUND BALANCE

Adopted Budget - Deficiency of Revenues over Expenditures	(128,172)
Reserves for Potential Midyear Cuts	346,516

mdc 10/1/08

MISSION VALLEY ROP
2008-09 REVISED BUDGET
BASED ON STATE BUDGET ACT SIGNED ON 9/23/08

	Adopted Budget	Revisions	Revised Budget	
REVENUES				
8290 FEDERAL/CARL PERKINS	21,726	0	21,726	
8590 DSP & STAFF DEVELOPMENT	69,711	1,370	71,081	
8600 FEES & DONATIONS	531,000	0	531,000	
8781 LOTTERY	328,314	31,927	360,241	
8791 REVENUE LIMIT	7,071,624	441,391	7,513,015	
TOTAL REVENUES	**8,022,375**	**474,688**	**8,497,063**	
EXPENDITURES				
1000 CERTIFICATED SALARIES	3,592,334	0	3,592,334	
2000 CLASSIFIED SALARIES	1,052,026	0	1,052,026	
3000 BENEFITS	745,576	0	745,576	
4000 MATERIALS & SUPPLIES	401,534	0	401,534	
5000 SERVICES & OTHER OPER EXP	2,352,987	0	2,352,987	
6000 CAPITAL OUTLAY	6,090	0	6,090	
TOTAL EXPENDITURES	**8,150,547**	**0**	**8,150,547**	
BALANCE (REVENUES LESS EXPENDITURES)	**(128,172)**	**474,688**	**346,516**	
FUND BALANCE/ RESERVES				
BEGINNING BALANCE	4,508,610	0	4,508,610	
NET INCREASE (DECREASE)	(128,172)	474,688	346,516	
ENDING FUND BALANCE	**4,380,438**	**474,688**	**4,855,126**	
COMPONENTS OF ENDING FUND BALANCE				
RESERVES FOR ECONOMIC UNCERTAINTIES	723,763	128,172	851,935	10.45%
RESERVES FOR POTENTIAL MIDYEAR CUTS	0	346,516	346,516	
CAPITAL OUTLAY	3,131,936	0	3,131,936	
LOTTERY CARRYOVER	282,596		282,596	
DSP CARRYOVER	84,643	0	84,643	
RETIREE BENEFITS	150,000	0	150,000	
REVOLVING CASH	7,500	0	7,500	
TOTAL FUND BALANCE/RESERVES	**4,380,438**	**474,688**	**4,855,126**	



Business and Finance #2

X____ Information
X____ Action

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM

AGENDA ITEM

Business & Finance # 2

Date of Board Meeting: **October 15, 2008**

TITLE: **Cosmetology Contract**

Background:

Mission Valley ROP contracts with Arnold Beauty College for vocational skill training in Cosmetologist, Manicurist, and Cosmetician.

Recommendation:

Staff recommends approval of the 2008/2009 Cosmetology Contract with the same rates as 2007/2008 as follows:

Cosmetologist	$2.29 per student hour
Cosmetician	$2.73 per student hour
Manicurist	$2.58 per student hour

The contract amount for 2008-2009 shall not exceed the cost of 425 ADA up to a maximum of $550,000. This represents a reduction of 50 ADA from the 2007/2008 contract.

Charles Brown	Business	Charles Brown
Staff Contact	Division	Superintendent, Mission Valley ROP

STANDARD AGREEMENT FOR VOCATIONAL EDUCATION

THIS AGREEMENT, made and entered into this 1st day of July, 2008, in the State of California, by and between a local educational agency (LEA) through its duly elected or appointed qualified officer.

Title of officer acting for LEA	Local education agency (LEA)	Code
PRESIDENT OF THE COUNCIL	MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM	74021

Region	Code	County	Code
NORTHERN	Y Y	ALAMEDA	01

Hereinafter called the LEA,

and ARNOLD BEAUTY COLLEGES INC

Name of private postsecondary school (Contractor)

FREMONT BEAUTY COLLEGE

hereinafter called the Contractor, a private postsecondary school authorized or approved pursuant to the provisions of Education Code sections 94300 through 94350 and which has been in operation not less than two full calendar years prior to the effective date of this contract, to provide vocational skill training authorized by this code.

The parties do agree as follows:

I. Term of Contract. The beginning date of this contract is JULY 1, 2008 and the ending date is JUNE 30, 2009
Any amendments to this contract may only be made by submittal of a new contract.

II. Statement of Work. The Contractor shall provide vocational skill training in the following course:

Title	ID	Rate
COSMETOLOGIST	17-007-77	$2.29 per student hour

CBEDS Program Title	CBEDS CODE
COSMETOLOGIST	5814

Title	ID	Rate
MANICURIST	17-019-87	$2.58 per student hour

CBEDS Program Title	CBEDS CODE
MANICURIST	5814

Title	ID	Rate
COSMETICIAN	17-020-89	$2.73 per student hour

CBEDS Program Title	CBEDS CODE
COSMETICIAN	5819

and contractor agrees that this course of instruction shall meet the standards set forth in the *California Five-Year State Plan for Vocational Education.* Such instruction shall be provided at the following location(s): FREMONT BEAUTY COLLEGE, 4149 PERALTA BLVD., FREMONT 94536

III. Compensation. The LEA shall compensate the Contractor for services provided under the contract at the rate stated above. The amount contracted per student shall not exceed the total direct and indirect per-student costs of providing the same training in the named LEA schools or the tuition the named contractor charges its private students, whichever is lower. **Total contract amount for 2008-2009 shall not exceed the cost of 425 ADA up to a maximum of $550,000. The maximum amount of this contract may be changed with written approval by both parties to this agreement.**

IN WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

LOCAL EDUCATIONAL AGENCY	CONTRACTOR
Agency MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM 5019 STEVENSON BLVD FREMONT CALIFORNIA 94538	ARNOLD BEAUTY COLLEGES INC 6222 THORNTON AVENUE NEWARK CA 94560-3732
By (Authorized Signature)	By (Authorized Signature)
Title Superintendent	Title PRESIDENT/CEO