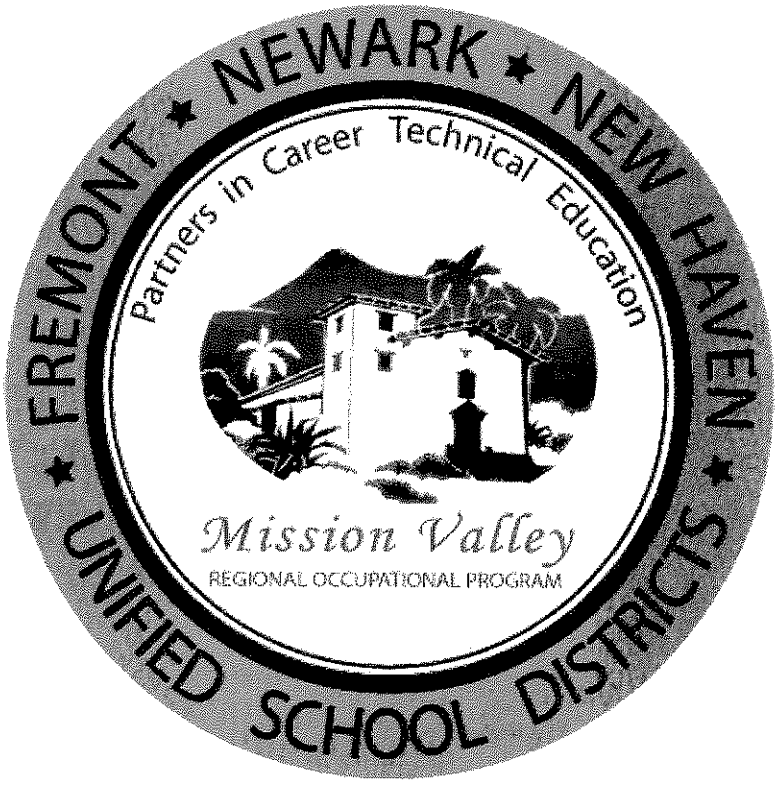


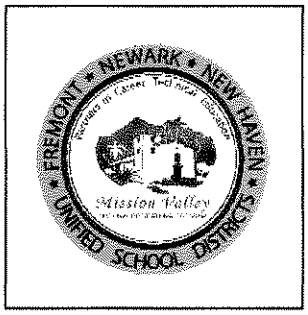
Mission Valley ROP

Thursday, April 21, 2011

5p.m. Governing Council Meeting

MVROP Board Room

(510) 657-1865 Ext. 15141


FREMONT • NEWARK • NEW HAVEN •
UNIFIED SCHOOL DISTRICTS
Mission Valley

Agenda

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
ROP Board Room
Thursday, April 21, 2011
Regular Meeting (Open Session) – 5p.m.
Closed Session: Immediately Following Regular Session

Call to order _____p.m.

Pledge of Allegiance

Roll Call:

_____ Larry Sweeney, President
_____ Janice Schaefer, Vice President
_____ Jonas Dino, Clerk

Approval of Agenda:

Motion: _____
Second: _____
Vote: _____

Communication:

a. Items from the Staff
b. Oral Communication
CITEAF Award Presentation for MVROP Construction Technology Instructor, Stan Hearne
Dan Chase
c. Written Communication
- *"Community Partnerships Make all the Difference" Tri-City Voice Newspaper, February 25, 2011*
- *"Mission Valley ROP Requests Community Input for Superintendent Search" MVROP Press Release, March 15, 2011*
- *"Mission Valley ROP Seeks New Superintendent" Tri-City Voice Newspaper, March 18, 2011*
- *"IT Innovation Leadership Award Presented to Bay Area Partnership" WhyITNow.org, March 29, 2011*
- *"Ohlone, Irvington High School, and Mission Valley ROP Career Pathway Partnership Presented IT Innovation Leadership Award" MVROP Press Release, April 8, 2011*

d. Items from the Board
e. Public Comment
- Blue Speaker Card – Items on the agenda
- Green Speaker Card – Items not on the agenda

Consent Calendar:

a. Minutes:
Approve minutes from the Governing Council Meeting on March 17, 2011.

b. Business and Finance:
B&F#1 Approve Purchase Orders over $5,000

B&F#2	Approve Warrants $5,000 and above
B&F#3	Approve Resolution #21-1011 Accept Donations to Mission Valley ROP
B&F#4	Adopt Resolution Number #22-1011 Surplus Instructional Materials
B&F#5	Approve Bid Award- Sitework for Modular Building 4 Bid No. PP-235-02-17-11

End of Consent Calendar:

Motion: _____
Second: _____
Vote: _____

Board comments on Consent Calendar:

_____

_____

Business and Finance #1 **Information**

Review Budget Modification Plan

Board Requests

_____

_____

Adjourn to Closed Session: _____ p.m.

Agenda _Closed Session

The Board of Education may adjourn to closed session during this meeting pursuant to Government Code Section 3549.1 to discuss and/ or give direction to its representatives. During adjournment to Closed Session the Council will consider and/ or take action upon:

- *Public Employment: Superintendent*
  (Government Code Section 54957)

Reconvene to Open Session:_____p.m.

Meeting adjourned: _____pm



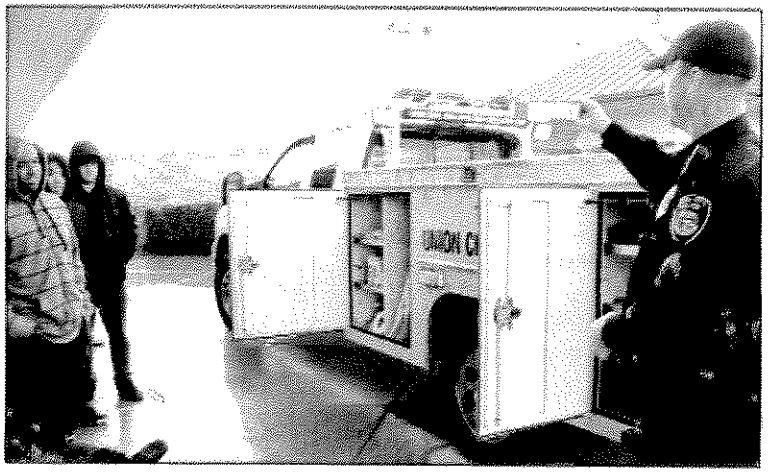
Communication

Community Partnerships make all the difference

Submitted by Allison Aldinger
Photo Courtesy of Mission Valley ROP

Over the years, Mission Valley Regional Occupation Program (MVROP) has successfully added a myriad of industry and business partnerships creating a solid group of key stakeholders preparing students for future occupations. These supporters give crucial feedback and guidance through advisory committees which ensure that MVROP remains current with industry and business standards. Instructors help students from Fremont, Newark, and New Haven Unified School Districts receive quality career technical education regardless of their occupation goals.

One community partnership is with the Union City Police Department. A Law Enforcement Program held on the James Logan High School campus is taught by a team of Union City police officers. Students learn many challenging skills required for a career in law enforcement and related fields. Subjects covered in this course include legal vocabulary, search and seizure, laws of arrest, judicial systems, specialized police practices and communication skills - oral and written. Classes are challenging and address the requirements of many scheduled guest speakers who expose students to the value of academic preparation for exciting and rewarding careers.



Students learn first hand from a crime scene technician of the Union City Police Department.

Tri-City Voice Newspaper
February 25, 2011
Page 7

Mission Valley ROP

Career Technical Training Center

5019 Stevenson Blvd · Fremont, CA 94538-2449

(510) 657-1865 · Fax (510) 438-0378 · www.mvrop.org

FOR IMMEDIATE RELEASE

Date: March 15, 2011

MISSION VALLEY ROP REQUESTS COMMUNITY INPUT FOR SUPERINTENDENT SEARCH

FREMONT, CA- After 40 years of service in education, Superintendent Charles Brown has announced his plans for retirement from Mission Valley ROP effective July 1, 2011.

The Mission Valley Regional Occupational Program (ROP) Governing Council is now conducting a confidential search for the next ROP superintendent. Rich Thome and Larry Aceves of *Leadership Associates* were selected to advise the Governing Council in this important process.

Community input about the desired characteristics to be used in recruiting and selecting the next Superintendent is desired. The Governing Council is soliciting input to respond to the prompt: What personal and professional qualities for an incoming superintendent will be a match for the Mission Valley ROP?

Individual input from members of the community (parents, employees and others interested in Mission Valley ROP) is requested. People may meet as individuals, in small groups, or in the Public Forum. Input may also be offered through fax, letter or email. Individual and small group appointments will be held at Mission Valley ROP on **March 22 and 23, 2011,** to arrange an appointment please call Allison Aldinger at 510-492-5141.

To attend and participate in the Public Forum, where your ideas will be heard and you may hear about the process, no appointment is necessary. The Public Forum will be held at Mission Valley ROP, located at 5019 Stevenson Blvd., from 6:30 to 8:00 p.m. on March 22, 2011.

If you are unable to meet personally with the Governing Council's advisors, you may send a fax to 949-461-9119 or an email to leadershipassociates@cox.net.

About Mission Valley ROP

Mission Valley ROP (MVROP) is the regional occupational program for the tri-city area. Established in 1969, MVROP has been instrumental in preparing students for successful business, medical, and technical careers. Through a partnership with Fremont, New Haven, and Newark Unified School Districts, career technical education is provided to nearly 5,000 students (high school and adult) each year. Our 45,000 sq. ft. Mission Valley ROP Career Technical Training Center is located in the heart of Fremont. For the latest news and information about MVROP, visit us on the web at www.mvrop.org.

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Press Contact:

Allison Aldinger, PR Administrator

(510) 492-5141

aaldinger@mvrop.org

PRESS RELEASE

Mission Valley ROP seeks new superintendent

SUBMITTED BY ALLISON ALDINGER

After 40 years of service in education, Superintendent Charles Brown has announced his plans for retirement from Mission Valley Regional Occupational Program (MVROP) effective July 1.

MVROP Governing Council is now conducting a confidential search for the next superintendent. Rich Thome and Larry Aceves of Leadership Associates were selected to advise the Governing Council in this important process.

Community input about the desired characteristics to be used in recruiting and selecting the next superintendent is desired. The Governing Council is soliciting input to respond to the prompt: What personal and professional qualities for an incoming superintendent will be a match for the Mission Valley ROP?

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Public Forum: MVROP Superintendent Search
Tuesday, March 22
6:30 p.m. – 8:00 p.m.
MVROP Offices
5019 Stevenson Blvd., Fremont
(510) 492-5141

IT Innovation Leadership Award presented to Bay Area partnership

by Bill on March 29, 2011

IT Innovation Summit Sacramento – IT Innovation Leadership Award presented to Bay Area partnership

Representatives from Irvington High School Information Technology Academy, Ohlone Community College and Cisco were honored for leadership and innovation in Information Technology (IT) in California by the non-profit association for Web professionals and its WhyITNow.org initiative to promote jobs, innovation and productivity in California.

Clint Johns, Information Technology Academy Coordinator, Irvington High School; Richard Grotegut, Professor at Ohlone College, and John Bjerke, West Region Area Academy Manager for the Cisco Systems Network Academy Program, accepted the award. Gary Page, Consultant for the California Department of Education and Advisory Board Member of the WhyITNow.org initiative presented the award noting their distinguished leadership in establishing partnerships and methods to establish career pathways for students.



Gary Page CDE Presents Clint Johns and Richard Grotegut's IT Innovators Award

Under Grotegut's direction, Ohlone College, Irvington High School, and Mission Valley ROP established the first career pathway in Information and Communication Technology (ICT) in California. The pathway is based on strong educational support provided by John Bjerke through the Cisco Network Academy Program. The Cisco Networking Academy program enables seamless educational career pathways between secondary and

postsecondary institutions by using curricula aligned to national and state standards for math, language arts, and technology and industry certifications. By providing a clearly defined program of study that is aligned between high school and college, students interested in an ICT career can achieve their academic and career goals.

In these tough economic times, California continues to lead the way in IT Innovation. I am pleased to recognize and honor these individuals and the organizations they represent for their commitment, excellence and service to residents of California, said Bill Cullifer, Executive Director Webprofessionals.org and Chair of the WhyITNow.org initiative. For additional information about the IT Innovators and the WhyITNow.org initiative visit http://whyitnow.org

For more information about the California Technology Agency visit http://www.cio.ca.gov/

Article posted on WhyITNow.org March 29, 2011

http://whyitnow.org/it-innovation-leadership-award-presented-to-bay-area-partnership.htm

Mission Valley ROP

Career Technical Training Center

5019 Stevenson Blvd · Fremont, CA 94538-2449

(510) 657-1865 · Fax (510) 438-0378 · www.mvrop.org

FOR IMMEDIATE RELEASE

Date: April 8, 2011

PRESS RELEASE

OHLONE COLLEGE, IRVINGTON HIGH SCHOOL, AND MISSION VALLEY ROP CAREER PATHWAY PARTNERSHIP PRESENTED IT INNOVATION LEADERSHIP AWARD

FREMONT, CA- The non-profit association for Web professionals and its WhyITNow.org initiative, have recognized the Information and Communication Technology (ICT) career pathway established in partnership with Ohlone College, Irvington High School, and Mission Valley ROP as the first of its kind in California.

This pathway is designed to fluidly propel students from secondary to post-secondary education by teaching this specific program of study for interested students while attending high school. Partnering companies, such as Cisco and LAM Research, have provided critical support of this career pathway establishing a successful partnership between education and business, an integral component of all Mission Valley ROP career technical education courses.

At a recent event, the Information and Communication Technology career pathway was recognized for their leadership and innovation in Information Technology (IT) by receiving the IT Innovation Leadership Award, presented by Gary Page, Consultant for the California Department of Education and Advisory Board Member of WhyITNow.org.

In addition to this commendation, this career pathway has experienced much success over the last few years including MVROP Instructor, Hector Albizo and students from the ICT pathway, winning first at the 2010 Silicon Valley StRUT (Students Recycling Used Technology) Competition.

About Mission Valley ROP

Mission Valley ROP (MVROP) is the regional occupational program for the tri-city area. Established in 1969, MVROP has been instrumental in preparing students for successful business, medical, and technical careers. Through a partnership with Fremont, New Haven, and Newark Unified School Districts, career technical education is provided to nearly 5,000 students (high school and adult) each year. Our 45,000 sq. ft. Mission Valley ROP Career Technical Training Center is located in the heart of Fremont. For the latest news and information about MVROP, visit us on the web at www.mvrop.org.

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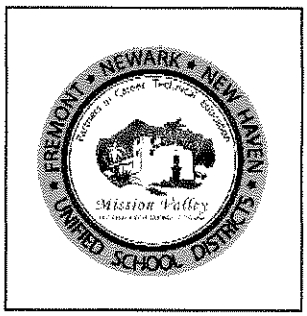
Press Contact:

Allison Aldinger, PR Administrator

(510) 492-5141

aaldinger@mvrop.org

Consent Calendar


FREMONT • NEWARK • NEW HAVEN
UNIFIED SCHOOL DISTRICTS
Mission Valley

Minutes

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
Thursday, March 17, 2011

Member Sweeney called the meeting to order at 5pm.

Present:

Larry Sweeney, President
Jonas Dino, Clerk
Janice Schaefer, Vice President

Approval of Agenda:

Member Sweeney requested to have all business items to the beginning of the meeting agenda.

Member Dino made a motion to approve all items on the March agenda. Member Sweeney made a second to approve the motion. Members voted 3-0 to approve all items on the March agenda.

Business and Finance #1 **Review Budget Modification Plan**

Superintendent Brown and Marie dela Cruz, MVROP Business Services Director, reviewed Business and Finance Item #1 and answered subsequent Board inquiries regarding the Governor's Budget.

This item is information only.

Business and Finance #2 **Approve Certification of Second Interim Financial Report**

Marie dela Cruz, MVROP Business Services Director, reviewed Board of Education Item #1 and answered subsequent Board inquiries regarding the Certification of Second Interim Report.

Member Dino made a motion to approve the Certification of Second Interim Report. Member Schaefer made a second to approve the motion. Members voted 3-0 to approve the Certification of Second Interim Report.

Communication:

a. **Items from Staff:**
Recognizing Bill McMillan
Superintendent Brown read a recent article about the passing of former MVROP Governing Council Member Bill McMillan and his many years of service to the local community.

Prop 1D Construction Update
The construction for (Project 3/ Building 4) has commenced. The contractor for this phase of construction is BCI Builders. Enviroplex will provide the modular building. Construction for this project is expected to be completed by June 30, 2011.

CITEAF Teacher of the Year
MVROP Construction Technology Instructor, Stan Hearne, has been selected as the California Industrial and Technology Education Foundation's 2011 Teacher of the Year. This recognition is awarded to only one teacher in California, ranging from K-12 through post secondary education.

b. **Oral Communication**
A presentation was given by MVROP Game Design/ Interactive Media Arts Instructor, Dan Chase, regarding the new MVROP Game Design course that will be piloted in the 2011-2012 school year on the MVROP Main Center Campus.

Member Schaefer departed at 4:45pm.

c. **Written Communication:**
Superintendent Brown and Allison Aldinger, MVROP PR Administrator, shared the following written communication items with the Board:

- *Letter from CITEA re: The 2011 CITEA Teacher of the Year Award, February 24, 2011*

d. **Items from the Board:**
Member Dino announced that NASA would be holding an Education Day event at AMES in the coming weeks and would be forwarding on the event information to those interested.

A moment of silence was held in honor of Bill McMillan's memory.

e. **Public Comment:**
None

Consent Calendar:

MVROP Staff answered subsequent Board inquiries regarding items within the Consent Calendar.

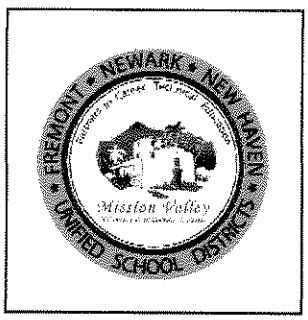
Member Schaefer made a motion to approve all items in the Consent Calendar. Member Dino made a second to approve the motion. Members voted 3-0 to approve all items in the Consent Calendar.

The meeting was adjourned at 5:51pm.

_____
Larry Sweeney, President

_____
Janice Schaefer, Vice President

_____
Jonas Dino, Clerk



Business and Finance

MISSION VALLEY ROP

PURCHASE ORDER REPORT
PURCHASE ORDER'S OVER $5,000
BOARD MEETING - APRIL 21, 2011
PO PERIOD MARCH 7, 2011-APRIL 8, 2011
AGENDA ITEM - B&F #1

PO NUMBER	VENDOR NAME & ACCOUNT CODE	DESCRIPTION	AMOUNT
115835	Leadership Associates	Superintendent Search	$ 17,500.00
	81-0635-0-6999-7110-5830-660-6001	Consulting Services	
116071	BCI Builders		
	81-0635-0-6999-8501-6211-661-6430	General Contractor	$ 311,600.00
	81-0635-0-6999-8501-6211-661-6420	Proposition 1D	$ 15,800.00
	81-0635-0-6999-8501-6211-661-6013	Building 4 Project	$ 3,800.00
	Total		$ 331,200.00

Mission Valley ROP
Warrants $5,000 and above
Fiscal Year 10-11

B&F #2
April 21, 2011

Date	Warrant #	Vendor	Purpose	Amount	PO number
3/8/11	147323	PG&E	Electricity	$ 9,644.11	
3/11/11	TF 110496	FUSD	February Busing	$ 11,046.42	
3/15/11	147813	Critical Solutions	Prop 1D Construction Management	$ 6,761.25	115520
3/15/11	147742	New Haven USD	Payroll Reimbursement	$ 57,740.22	113113
3/22/11	148092	New Haven USD	Payroll Reimbursement	$ 52,796.82	113113
3/22/11	148094	PG&E	Electricity	$ 9,994.55	

____ Information
__X__ Action
____ Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

A G E N D A I T E M
B&F #3

DATE OF BOARD MEETING: April 21, 2011

TITLE: Adopt Resolution No. 21-1011
Accept Donations to Mission Valley ROP

Background:

Education Code 635160 authorizes governing boards of any school district to initiate and carry on any program, activity or to act otherwise in any manner that is not in conflict with or inconsistent with or preempted by any law and that is not in conflict with the purpose for which school districts are established. Acceptance of gifts to the school district is within the permissive authority granted Boards of Education in the permissive code embodied in Education Code 35160.

Current Status:

Donated to	Donated by	Item
Culinary Logan	Students	$30
Computer Graphics	Students	$65
Bio Tech	J. Macapinlac	$150
HOSA	Anonymous	$200
SkillsUSA	Aero Drywall	$500
SkillsUSA	T. Van Zanten	$35
SkillsUSA	M. McCullough	$75
SkillsUSA	K. Clark	$100
SkillsUSA	M. Egusa	$555

Recommendation:

Staff recommends acceptance of the aforementioned donations to Mission Valley Regional Occupational Program.

Marie dela Cruz, 657-1865	ROP Center	Bus. Svcs.	Charles Brown
Staff Contact Person	**Department**	**Division**	**Superintendent**

Based on Form J-62
State Department of Education

District Request No. 21-1011
B&F 3

FOR MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM

Sheila Jordan
County Superintendent of Schools
313 West Winton Avenue
Hayward, Ca 94544-1198

Fremont, California

Date: April 21, 2011

Pursuant to the provision of the Education Code Section 42600, we, the undersigned constituting a majority of the members of the governing board of the above-named district, do hereby transmit this resolution requesting an increase in income of said school district for the following reasons:

Income Appropriation	**Account No.**	**Amount**
Local Income	81-0635-0-0000-0000-8699-000-0000	245
Student Organization Funds		1,465
Total		1,710

Expenditure Appropriation	**Account No.**	**Amount**
Culinary Logan-LeBiavant	81-0635-0-6621-1001-4310-667-6998	30
Computer Graphics-McDonnell	81-0635-0-6101-1001-4310-660-6998	65
Biotech-Suresh	81-0635-0-6618-1001-4310-660-6998	150
HOSA		200
SkillsUSA		1,265
Total		1,710

Respectfully submitted,

_____
Clerk of the Governing Council
Mission Valley ROP
Alameda County, State of California

_____ Request Approved _____ Not Approved

Posted by:_____

__X__ Information
__X__ Action
_____Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
B&F # 4

DATE OF BOARD MEETING: April 21, 2011

TITLE: Resolution # 22-1011
Surplus Instructional Materials

Background:

Education Code, Sections 60510 and 60530, states that the governing board of a school district may dispose of surplus or undistributed obsolete instructional materials that are usable for educational purposes by donation or sale. Obsolete and unusable materials may be mutilated as not to be salable or destroyed by any economical means.

Current Status:

Mission Valley ROP would like to dispose of the following obsolete materials: Business Math books, Sports & Entertainment Marketing workbooks, Moneyball, Food for Today, Marketing Dynamics, Marketing Essentials, and Principles of Marketing.

Exhibits: Detailed list of Surplus items.

Recommendation:

Approve Resolution No. 22-1011 authorizing disposition of surplus or undistributed obsolete instructional materials by donation or sale.

Marie dela Cruz, 657-1865 X15145	ROP Center	Business Services	Charles Brown
Staff/Contact Person	**Location**	**Division**	**Superintendent**

Textbooks to be removed from MVROP's Inventory

Title & ISBN	Author	Quantity	Reason
Business Math 15th edition (hardcover) 0-538-43253-5	Schultheis/Kaczmarski	99	obsolete
Sports & Entertainment Marketing 2nd edition (hardcover) 0-538-44049-X	Kaser & Oelkers	31	obsolete
Moneyball (soft cover) 0-393-32481-8	Michael Lewis	19	obsolete
Food For Today (hardcover) 0-02-643048-7	Kowtaluk Kopan	37	obsolete
Marketing Dynamics Workbook 1-59070-588-2	Coe, Basteri	21	obsolete
Marketing Essentials 3rd edition (hardcover) 0-02-644191-8	Farese, Kimbrell, Woloszyk	21	obsolete
Marketing Essentials 2nd edition (hardcover) 0-02-640601-2	Farese, Kimbrell, Woloszyk	27	obsolete
Principles of Marketing 9th edition (hardcover) 0-13-040440-3	Kotler & Armstrong	1	obsolete

__X__ Information
__X__ Action
_____Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
B&F #5

DATE OF BOARD MEETING: April 21, 2011

TITLE: Bid Award - Sitework for Modular Building 4
Bid No. PP-235-02-17-11

Background:
Mission Valley ROP and Fremont Unified School District received a grant for the new construction of building (K)4 for the Fashion Merchandising/Interior Design program. The grant was funded by the State Proposition 1D Career Technical Education Facilities Program. The State will provide 50% of the total estimated project cost of $1,395,000. Mission Valley ROP will fund the balance from reserves.

Current Status:
In accordance with Public Contract Code, Section 22037, Fremont Unified School District Purchasing Department secured public sealed bids to furnish labor, materials and equipment necessary for the Sitework for Modular Building #4, Bid No PP-235-02-17-11. In response to legal advertising and web publishing, eight (8) sealed bids were received, publicly opened and read aloud on February 17, 2011 at 2:01 pm. All bids were reviewed with Therese Gain, FUSD Director of Facilities, and Bryan Wakefield, Purchasing Director, for compliance with budget, technical specifications and responsiveness to the bid documents. The apparent low bidder was BCI Builders, Inc.

Exhibit 1: Bid Tabulation and Detail

Funding:

Base Bid	$311,600
Alternate 1	$10,000
Alternate 2	$3,800
Alternate 3	$5,800
Total Award	$331,200

Recommendation:
Staff recommends approval of a contract bid award to BCI Builders Inc, the lowest responsive and responsible bidder for a total of $331,200 for Sitework for Modular Building #4.

Marie dela Cruz, 657-1865 X15145	ROP Center	Business Services	Charles Brown
Staff/Contact Person	**Location**	**Division**	**Superintendent**

BID SUMMARY SHEET

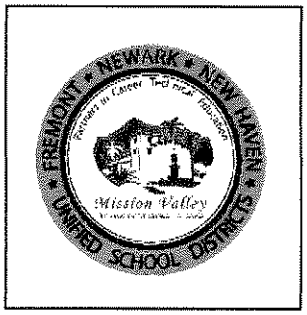
BID No. PP-235-02-17-11

SITEWORK FOR MODULAR BLDG #4 @ MVROP/KENNEDY HS

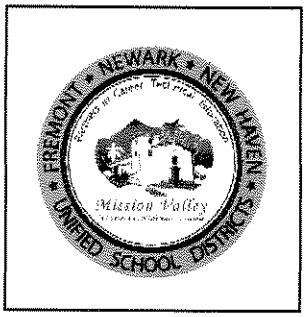
February 17, 2011 @ 2:00 p.m. at Purchasing Office, Suite 202

BIDDER	BASE BID	ALT. No. 1 Re-keying Buildings 2, 2A, 2B, 3, 5 and 6	ALT. No. 2 Re-keying Building 1	ALT. No.3 Modifying existing storm system near Building 3	Base + ALTER 1 + ALTER 2 + ALTER 3	ADDENDA 1	SUB LIST	NON-COLLUSION DECLARATION	WORKER'S COMP CERTIFICATION	BID BOND	SITE VISIT	PRE-BID SIGN IN
BCI BUILDERS INC	311,600	10,000	3,800	5,800	331,200	X	X	X	X	X	X	X
CALSTATE CONSTRUCTION INC	374,666	10,000	3,000	4,000	391,666	X	X	X	X	X	X	X
CF CONTRACTING	320,000	5,500	2,500	5,000	333,000	X	X	X	X	X	X	X
GOLDEN BAY CONSTRUCTION	414,000	10,600	3,150	6,000	433,750	X	X	X	X	X	X	X
GUERRA CONSTRUCTION GROUP	354,700	10,000	2,800	4,500	372,000	X	X	X	X	X	X	X
JD GENERAL	435,619	10,500	3,000	5,000	454,119	X	X	X	X	X	X	X
RODAN BUILDERS INC	389,000	12,000	4,600	3,600	409,200	X	X	X	X	X	X	X
ROMKON INC	455,000	12,000	5,000	35,000	507,000	X	X	X	X	X	X	X
					-							

End of Consent



Business and Finance



Business and Finance #1

__X__ Information
_____ Action
_____ Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION
AGENDA ITEM

Business and Finance #1

Date of Board Meeting: **April 21, 2011**

TITLE: **Review Budget Modification Plan**

Background:
The budget act in February 2009 included two budget years (2008-09 and 2009-10). MVROP received a 15.4% midyear cut to 2008-09 revenues and an additional 4.5% cut to 2009-10 revenues. The cost of living adjustment was not funded in either year (a loss of 5.66% for 2008-09 and another 4.25% for 2009-10), and due to declining enrollment statewide, ROCPs had a negative adjustment of .63% in 2008-09. In addition to these tremendous cuts, ROCPs became part of the flexibility provisions in categorical program funding.

Superintendent's Council and MVROP Budget Committee have been working with Board, staff, and community members to identify potential budget modifications to address the loss in funding from the State of California. The State budget situation is continually changing due to increasing state budget deficits and uncertain tax receipts.

Current Status:

The State budget remains $12.6 billion out of balance. There will not be an election in June to vote on extending existing taxes. Without the tax extensions, the Governor indicated that schools would likely experience $4 billion to $5 billion in cuts. Budget negotiations will continue at the state level and the Governor's May Revise should provide more information on the actual proposed funding for the 2011-12 education budget.

Recommendation:

None.

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End of Board Packet