Mission Valley ROP

Thursday, April 19, 2018

4 p.m. Governing Council Meeting

MVROP Board Room

(510) 657-1865 Ext. 15141


FREMONT • NEWARK • NEW HAVEN
UNIFIED SCHOOL DISTRICTS
Mission Valley

Agenda

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
ROP Board Room
Thursday, April 19, 2018
Regular Meeting (Open Session) – 4p.m.
Closed Session: Following Open Session

Call to order _____p.m.

Pledge of Allegiance

Roll Call:
_____ Nancy Thomas, President
_____ Sharan Kaur, Vice President
_____ Larry Sweeney, Clerk
_____ Other

Approval of Agenda:
Motion: _____
Second: _____
Vote: _____

Communication:
a. Items from the Staff
b. Oral Communication
Construction Technology Program Apprenticeship Development Presentation
c. Written Communication
- *"Occupational Program Leader Honored for Work in Education", Tri-City Voice, March 20, 2018*
- *"Focus on Advanced Manufacturing", U.S. News and World Report, March 27, 2018*
- *MVROP 2018 Student of the Year Ceremony Event Announcement, May 22, 2018*

d. Items from the Board
e. Public Comment
- Blue Speaker Card – Items on the agenda
- Green Speaker Card – Items not on the agenda

Consent Calendar:

a. Minutes:
Approve minutes from the Governing Council meetings on March 15, 2018.

b. Business and Finance:
B&F#1 Approve Purchase Orders over $5,000
B&F#2 Approve Warrants $5,000 and above

c. Employment and Personnel:
E&P#1 Approve Report of Classified Personnel Actions

End of Consent Calendar:

Motion: _____
Second: _____
Vote: _____

Board comments on Consent Calendar:

_____

_____

Business and Finance #1 **Information**

Review MVROP Fiscal Update

Business and Finance #2 **Information**

Review CTEIG Financial Update

Board Requests

_____

_____

Adjourn to Closed Session: _____ p.m.

Agenda _Closed Session

The Board of Education may adjourn to closed session during this meeting pursuant to Government Code Section 3549.1 (the Educational Employment Relations Act) to discuss and/ or give direction to its representatives. During adjournment to Closed Session the Council will consider and/ or take action upon:

- *Public Employment: Superintendent*
  Superintendent Performance Evaluation
  (Government Code Section 54957)

- *Conference with Labor Negotiator – Board President Larry Sweeney*
  Unrepresented Employee: Superintendent
  (Government Code Section 54957)

Reconvene to Open Session:_____p.m.

Meeting adjourned: _____pm



Communication

TRI-CITY VOICE™
The newspaper for the new millennium
SERVING FREMONT, HAYWARD, MILPITAS, NEWARK, SUNOL AND UNION CITY
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Occupational program leader honored for work in education

Submitted By Allison Aldinger

During a recent educational conference in Sacramento, Dr. Jacki Sprague, from Mission Valley Regional Occupational Program (MVROP) in Fremont, was honored as the Administrator of the Year by the California Association for Career and Technical Education (ACTE).

As MVROP Program Coordinator, Sprague has worked hard to ensure teachers, students, and valued educational and community relationships are supported. She also has diligently pursued integration of state academic and career technical standards and collaborated with local community colleges to form dual-credit courses that provide learning opportunities for students in the Fremont, Newark, and New Haven Unified School Districts

The March 6 conference was attended by middle school, secondary, and postsecondary teachers, counselors, administrators, and industry partners. This award recognizes administrative career technical education (CTE) professionals at the school, district, county, state, or federal level who have demonstrated leadership in ensuring teacher and student success and have made significant contributions toward innovative, unique and effective CTE programs.

Established in 1969, MVROP is a regional occupational program serving students in the Tri-City area by helping them prepare for successful business, medical, and technical careers. Through a partnership with Fremont, New Haven, and Newark Unified School Districts, CTE classes are provided to nearly 4,000 students (high school and adult) each year.

For details about MVROP, visit: www.mvrop.org

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Focus on Advanced Manufacturing

Advanced manufacturing is key to the success of the U.S. economy, but requires a very specialized talent pool.

By Parker Thomas, Contributor March 27, 2018, at 2:22 p.m.

This special report is U.S. News & World Report's hub for news and information about science, technology, engineering and math education and employment.



It's estimated that 2 million manufacturing positions are expected to go unfulfilled due to a gap in skilled labor.
TIMOTHY D. EASLEY/AP

Every company grapples with the challenge of recruiting talent. But the need is especially dire in advanced manufacturing.

According to a study conducted by Deloitte and The Manufacturing Institute, by 2025, an estimated 3.5 million jobs will be created in the manufacturing industry, but 2 million of those positions are expected to go unfulfilled due to a gap in skilled labor.

However, manufacturing – advanced manufacturing in particular – remains a key to the country's economic success in the long run. In addition to its significant contribution to GDP ($2.1 trillion in 2013, amounting to 12.5 percent of total U.S. gross domestic product, according to Economic Policy Institute) and its vital role in providing goods and services for other sectors of our economy, manufacturing also plays a critical part in maintaining the nation's innovative competitiveness. As a report by McKinsey Global Institute points out, manufacturing makes "outsized contributions to research and development, exports, and productivity growth."

In Fremont, California, there are more than 900 manufacturers – including big names like Tesla Motors, SolarCity and KUKA Robotics – offering more than 26,000 manufacturing jobs in the city, accounting for 25 percent of the workforce. Naturally, keeping the human resource pipeline flowing is a big concern for many of the manufacturing owners and CEOs. Katie Hui, director of human resources at AsteelFlash Americas, said, "Filling our entry-level operator and technician jobs is the single biggest challenge we face today."

Advanced manufacturing calls for a highly specialized talent pool, and the responsibility for developing that talent can't fall to a single sector. It takes an orchestrated effort from local government, educators, organizations outside the school district, industry insiders and community members to spark interest in and prepare kids for a career in the advanced manufacturing field. With this in mind, Fremont partnered with FUSE Corps to plant the "manufacturing seed" at an early age – as early as middle school.

As Fremont's first FUSE Corps Executive Fellow, I have embarked on a one-year fellowship designed to create a "human resource pipeline for advanced manufacturing," acting as the catalyst to kindle (or reignite) students' interest in making things. My initial step was to engage all relevant parties to understand exactly what "advanced manufacturing" means.

As straightforward as the term seems, there was little agreement as to what advanced manufacturing actually is. Answers ranged from "It's more advanced than what we used to do" to "It's what Tesla is doing" to "Biotech, for sure." The best definition I've heard is from Dr. Mark Martin, a manufacturing expert who works with Bay Area community colleges, who said, "Advanced manufacturing is any manufacturing that can be profitable in [any high-cost region such as] the Bay Area." Humorous as it may sound, this does get at the heart of the issue. In order to be profitable in an expensive, competitive area, any manufacturing business must use advanced technology, advanced materials, advanced processes, and of course, an advanced team of employees to increase profit margins.

A 2011 report prepared by President Barack Obama's Council of Advisors on Science and Technology defines advanced manufacturing as activities that involve "new ways to manufacture existing products, and especially the manufacture of new products emerging from new advanced technologies."

This stands especially true in Fremont, the fourth-largest city in the San Francisco Bay Area. Take Lockdowel for example, a local manufacturer of hardware for cabinetry, closets and furniture. Using computer numerical control (CNC) machines, Lockdowel designs and creates new attachment systems that are glue-less and tool-less. If making wood cabinets is traditional manufacturing, I doubt anyone would disagree that what Lockdowel does can be defined as advanced manufacturing.

I visited a lot of manufacturers like Lockdowel, all working to reimagine the production process with advanced technology instead of a mass of human laborers; it's with this innovative thinking that they gained a foothold in Silicon Valley with one of the highest labor rates in the country. If "traditional manufacturing" conjures the default image of rows of factory workers screwing the screens into smartphones, "advanced manufacturing" requires workers to program, operate and repair sophisticated tools and machinery that actually do the manufacturing.

Science, technology, engineering and mathematics, or STEM, skills are the foundation for quickly acquiring specialized knowledge when entering the advanced manufacturing workforce for the first time, but they are not sufficient by themselves. It's problem-solving – the ability to define a new problem, brainstorm solutions, evaluate the solutions, take action and iterate – that is the key to success in this field.

"I can teach people how to run the machines," says Brian Paper, chief operating officer at Bay Area Circuits. "I need people who can solve the problems when things go wrong. That's really hard to find."

This isn't surprising, nor nique to advanced manufacturing. Tony Wagner, in his book "Raising Innovators," cites "critical thinking and problem-solving" first in a list of the seven core skills for innovators. The Next Generation Science Standards, which were adopted by California in 2013, agree that creative problem-solving skills are an important component of STEM skills. The NGSS Engineering Practices also emphasize "asking questions (for science) and defining problems (for engineering), developing and using models and planning and carrying out investigations." What's still missing: a tailored curriculum focused on building the problem-solving skills needed for advanced manufacturing.

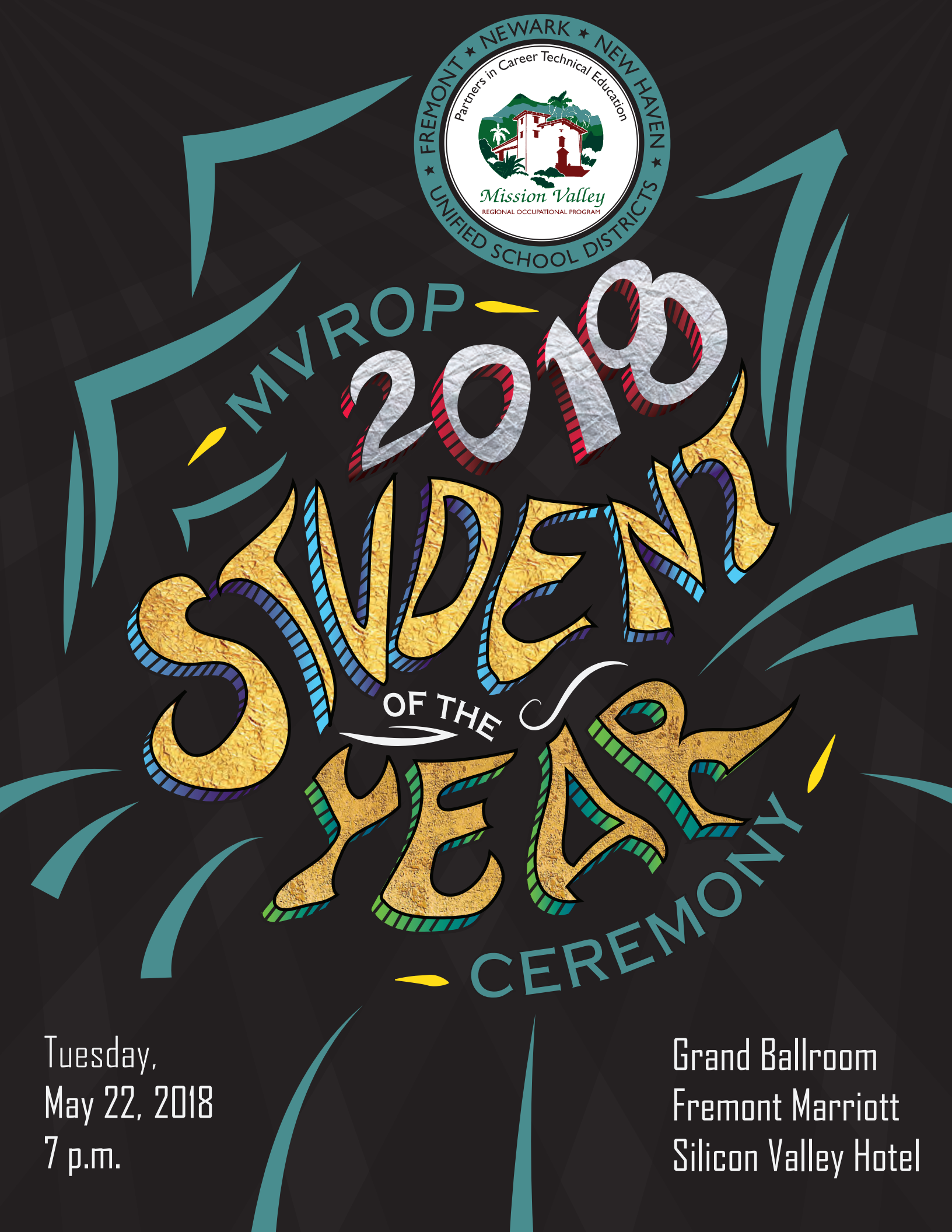
But even when recent graduates have solid STEM knowledge and problem-solving skills, they're not applying to manufacturing jobs or aren't aware of advanced manufacturers in the Bay Area. The main problem: Neither the graduates nor their parents know there's a path outside of what I call the "Harvard-Stanford-Doctor-Lawyer" trajectory.

But cooperation and collaboration between the private, public and educational sectors are starting to have a positive effect. Some companies and organizations are already engaging directly with Fremont classrooms: At Irvington High School, Information Technology Coordinator/Instructor Hector Albizo built a cybersecurity sandbox/data center with nodes named New York, Hong Kong and Tokyo to meet the demand for cybersecurity specialists. This project was completed with support from Mission Valley Regional Occupational Center and industry partners. Also at Irvington High School, a leading drone maker is working with Engineering and Computer Science teacher Kristin Berbawy and her juniors and seniors on how to use drone technology to solve challenges for Fremont's Public Works and Fire departments. These challenges provide a perfect playground for students to learn and practice both STEM skills and creative problem-solving skills – and a model that many other schools can easily use to help the next generation find a path to a good life.

Parker Thomas, Contributor

Parker Thomas is a FUSE Corps Executive Fellow at the City of Fremont

https://www.usnews.com/news/stem-solutions/articles/2018-03-27/commentary-the-need-to-focus-on-advanced-manufacturing


FREMONT ★ NEWARK ★ NEW HAVEN
UNIFIED SCHOOL DISTRICTS
Partners in Career Technical Education
Mission Valley
REGIONAL OCCUPATIONAL PROGRAM
MVROP
2018
STUDENT
OF THE
YEAR
CEREMONY
Tuesday,
May 22, 2018
7 p.m.
Grand Ballroom
Fremont Marriott
Silicon Valley Hotel

Consent Calendar


FREMONT • NEWARK • NEW HAVEN
UNIFIED SCHOOL DISTRICTS
Mission Valley

Minutes

Regular Meeting of the Governing Council
Mission Valley Regional Occupational Center/ Program
Thursday, March 15, 2018

Member Thomas called the meeting to order at 4:02 pm.

Present:

Nancy Thomas, President
Sharan Kaur, Vice President
Larry Sweeney, Clerk

Approval of Agenda:

Member Kaur made a motion to approve all items on the March agenda. Member Sweeney made a second to approve the motion. Members voted 3-0 to approve all items on the March agenda.

Communication:

a. Oral Communication:
MVROP Instructor Mr. Sabangan and his Marketing students gave a presentation to the Governing Council.

b. Items from Staff:
Superintendent Hanson shared:

- MVROP held a CTE Program Showcase at the Center Campus on February 22nd from 6:30 to 8 p.m. Despite being a cold and windy evening, the event was well attended.
- Harris and Associates launched the new CTE Dashboard, complete with JPA data broken down to help educate legislators. Superintendent Hanson proposed a potential presentation once more information was in an accessible format.
- MVROP students from the Robertson, Newark, and Conley Caraballo High School sites have a field trip to the Newark Ohlone Campus scheduled for March 16th. Students can tour the campus, attend some custom lectures, and register with Ohlone.
- MVROP held a ribbon cutting ceremony for the newly completed Spray Paint Booth on the Center Campus. Elected officials, school supporters, and staff were present to celebrate this occasion.

c. Written Communication:
MVROP PR Administrator, Allison Aldinger, shared the following items with the Governing Council:

- *MVROP Spray Paint Booth Ribbon Cutting Ceremony Event Announcement*
- *California ACTE Fact Sheet, February 2018*
- *Washington Hospital Healthcare System "Currents" Newsletter, Vol. 33 No. 5, March 1, 2018*
- *"MVROP Administrator Honored For Achievement in CTE", MVROP Press Release, March 7, 2018*

- *"MVROP Unveils New Automotive Paint Booth at Ribbon Cutting Ceremony", MVROP Press Release, March 9, 2018*

d. Items from the Board:
Member Kaur commended the recent ribbon cutting ceremony for the newly completed MVROP spray booth.

e. Public Comment:
None

Consent Calendar:

Superintendent Hanson pulled E&P #1 from the agenda.

Member Kaur made a motion to approve all items in the Consent Calendar. Member Sweeney made a second to approve the motion. Members voted 3-0 to approve all items in the Consent Calendar.

Business and Finance #1 Review MVROP Fiscal Update

MVROP Business Services Director, Joyce Veasley, reviewed Business and Finance Item #1 and answered subsequent Board inquiries regarding the item.

This item is information only.

Business and Finance #2 Review CTEIG Financial Update

MVROP Business Services Director, Joyce Veasley, reviewed Business and Finance Item #2 and answered subsequent Board inquiries regarding the item.

This item is information only.

Business and Finance #3 Review and Approve Certification of Second Interim Financial Report

MVROP Business Services Director, Joyce Veasley, reviewed Business and Finance Item #3 and answered subsequent Board inquiries regarding the item.

Member Thomas suggested MVROP create a financial strategic plan that spans 5-10 years. Further discussion on the matter will take place in future meetings.

Member Kaur made a motion to approve Business and Finance #3, Review and Approve Certification of Second Interim Financial Report. Member Sweeney made a second to approve the motion. Members voted 3-0 to approve Business and Finance #3, Review and Approve Certification of Second Interim Financial Report.

Board Requests:
None

Adjourned to Closed Session at 5:08 p.m.

Reconvened to Open Session: 5:41 p.m.

No action was taken during Closed Session.

Meeting adjourned: 5:41 p.m.

_____
Nancy Thomas, President

_____
Sharan Kaur, Vice President

_____
Larry Sweeney, Clerk

Business and Finance

ReqPay11j

Board Report with Account Number by PO

Includes Purchase Orders dated 03/03/2018 - 04/09/2018 * — Board Meeting Date April 19, 2018**

PO Number	Vendor Name	Description	Location	Account Number	Account Amount
PO Type PO					
PO18-05169	CONVERGE ONE INC	Instructional equipment/supplies	ROP-Irvington HS	96-6387-0-6000-1000-4310-851-800-6503	3,569.20
				96-6387-0-6000-1000-4410-851-800-6503	11,366.37
PO18-05174	DELL MARKETING L P	Dell Computers	ROP-Newark Memorial HS	96-6387-0-6000-1000-4310-864-800-6202	209.21
				96-6387-0-6000-1000-4410-864-800-6202	38,053.12
PO18-05187	AMAZON.COM	Open PO	ROP Center	96-6387-0-6000-1000-4310-851-800-6503	5,000.00
PO18-05302	MAR CON BUILDERS, INC.	Pmt 7 and Retention for PO17-07460		96-6387-0-6000-8500-6240-860-800-6701	73,909.16
PO18-05329	SCHOOL SPECIALTY ORDER ENTRY	Chairs	ROP-Newark Memorial HS	96-6387-0-6000-1000-4300-864-800-6202	6,973.60
PO18-05331	B & H PHOTO-VIDEO	Equipment and Supplies	ROP-Mission San Jose HS	96-6387-0-6000-1000-4300-853-800-6110	3,147.37
				96-6387-0-6000-1000-4400-853-800-6110	3,812.86
PO18-05702	PALACE OFFICE INTERIORS	Reconfigure 2 Business Dept Workstations	ROP Center	96-0000-0-6000-2700-4300-860-800-6013	6,317.14
PO18-05776	DIVISION OF STATE ARCHITECT DE	DSA Fees		96-6387-0-6000-8500-6222-860-800-6701	5,547.16
PO18-05839	AMAZON.COM	Open PO		96-6387-0-6000-1000-4300-860-800-6101	7,000.00
PO18-05866	DELL MARKETING L P	Computers		96-6387-0-6000-1000-4410-862-800-6507	48,510.52
PO18-05869	B & H PHOTO-VIDEO	Cameras/Lenses	ROP-Mission San Jose HS	96-6387-0-6000-1000-4400-853-800-6110	8,182.98
PO18-05879	TRIMARK ECONOMY RESTAURANT FIX	Open PO for instructional supplies	ROP-Newark Memorial HS	96-6387-0-6000-1000-4300-864-800-6621	9,000.00
PO18-05880	B & H PHOTO-VIDEO	Instructional Supplies	ROP Center	96-6387-0-6000-1000-4300-860-800-6106	12,474.85
PO18-05882	HOME DEPOT INC. ATTN: PRO DESK	Open PO		96-6387-0-6000-1000-4300-860-800-6706	10,567.00
PO18-05884	B & H PHOTO-VIDEO	Instructional Supplies - cameras, lenses, misc	ROP-Mission San Jose HS	96-6387-0-6000-1000-4300-853-800-6110	20,173.14
PO18-05924	PEARSON EDUCATION INC	Textbooks	ROP Center	96-6387-0-6000-1000-4100-860-800-6703	5,008.95
PO18-05925	MATTERHACKERS INC	3D Printer and Print Core	ROP-Irvington HS	96-6387-0-6000-1000-4310-851-800-6506	322.29
				96-6387-0-6000-1000-4410-851-800-6506	4,692.29
PO18-05930	CONSULAB EDUCATECH INC	Trainer - Brake system	ROP Center	96-6387-0-6000-1000-6400-860-800-6703	6,391.13
PO18-05946	AMAZON.COM	Open PO for instructional supplies		96-6387-0-6000-1000-4300-860-800-6703	6,000.00
PO18-05968	3 ROCKS TECHNOLOGY	Internet of Things Trainer	ROP-Irvington HS	96-6387-0-6000-1000-6410-851-800-6503	7,679.00
	Total Number of POs	**20**		**Total for PO Type PO**	**303,907.34**

Information is further limited to: (Minimum Amount = 5,000.00, Department = MVROP)

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51050552	03/14/2018	DELTA DENTAL CLIENT SERVICES	96- -9560- -	4,514.10	
			96- -9561- -	75.47	
			96- -9562- -	922.39	
51050551	03/14/2018	DELTA DENTAL INS. COMPANY ACCOUNTS RECEIVABLE	96- -9564- -	385.70	
51054842	03/21/2018	MISSION VALLEY ROP	96-0000-3701-860-6019	5,922.58	
51050569	03/14/2018	SAVE MART SUPERMARKET FILE# 33486-01	96-0000-4300-860-6010	23.02	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-0000-4300-860-6010	36.15	
51049346	03/07/2018	CENTERVILLE LOCKSMITH	96-0000-4300-860-6013	11.56	
51049442	03/07/2018	OFFICE DEPOT	96-0000-4300-860-6013	117.97	
51050548	03/14/2018	DALE HARDWARE (DCIS)	96-0000-4300-860-6013	150.69	
51050569	03/14/2018	SAVE MART SUPERMARKET FILE# 33486-01	96-0000-4300-860-6013	23.82	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-0000-4300-860-6013	264.23	
51054817	03/21/2018	IMAGINATION BRANDING	96-0000-4300-860-6013	438.34	
51054852	03/21/2018	OFFICE DEPOT	96-0000-4300-860-6013	21.07	
51055794	03/26/2018	OFFICE DEPOT	96-0000-4300-860-6013	15.28	
51055824	03/26/2018	US BANK CORPORATE PAYMENT SYS	96-0000-4300-860-6013	408.92	
51060256	04/04/2018	OFFICE DEPOT	96-0000-4300-860-6013	140.37	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-0000-4310-860-6005	140.92	
51054785	03/21/2018	COMPUTER PRO	96-0000-4310-860-6005	901.31	
51049217	03/07/2018	THOMAS H. HANSON	96-0000-5210-860-6001	93.74	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-0000-5210-860-6001	100.00	
51055650	03/26/2018	PEGGY NUTZ	96-0000-5210-860-6001	438.65	
51055824	03/26/2018	US BANK CORPORATE PAYMENT SYS	96-0000-5210-860-6013	283.00	
51049269	03/07/2018	JACKLYNN R. SPRAGUE	96-0000-5220-860-6001	14.61	
51055633	03/26/2018	THOMAS H. HANSON	96-0000-5220-860-6001	111.74	
51055650	03/26/2018	PEGGY NUTZ	96-0000-5220-860-6001	90.29	
51054721	03/21/2018	LUKE ROBERTSON	96-0000-5220-860-6005	1.42	
51049216	03/07/2018	MILADY GUTIERREZ	96-0000-5220-860-6013	20.33	
51055626	03/26/2018	MINLING CHUNG	96-0000-5220-860-6013	49.00	
51055734	03/26/2018	COSTCO MEMBERSHIP	96-0000-5300-860-6010	10.00	
			96-0000-5300-860-6013	10.00	
51049446	03/07/2018	PACIFIC GAS & ELECTRIC CO	96-0000-5510-860-6013	11,556.72	
51050633	03/14/2018	PACIFIC GAS & ELECTRIC CO	96-0000-5510-860-6013	367.32	
51060262	04/04/2018	PACIFIC GAS & ELECTRIC CO	96-0000-5510-860-6013	11,072.44	
51054881	03/21/2018	SPURR	96-0000-5520-860-6013	2,989.30	
51050643	03/14/2018	AMERICAN EXPRESS FOR V REPUBLIC SERVICES	96-0000-5550-860-6013	45.82	
51050608	03/14/2018	MEDWASTE CALIFORNIA	96-0000-5560-860-6013	38.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51050643	03/14/2018	AMERICAN EXPRESS FOR V REPUBLIC SERVICES	96-0000-5560-860-6013	1,663.66	
51055803	03/26/2018	RAIBON & COLBERT ASSOC INC	96-0000-5560-860-6013	1,330.00	
51054878	03/21/2018	SONITROL	96-0000-5640-851-6013	7,129.74	
51050625	03/14/2018	OLDCASTLE PRECAST INC	96-0000-5640-860-6013	272.00	
51050626	03/14/2018	OPENING TECHNOLOGIES	96-0000-5640-860-6013	514.00	
51050668	03/14/2018	SONITROL	96-0000-5640-860-6013	134.00	
51060196	04/04/2018	COMPU PRO SERVICES CORPORATION	96-0000-5650-860-6005	349.00	
51050631	03/14/2018	PAC INTEGRATIONS INC	96-0000-5670-860-6013	91.90	
51054893	03/21/2018	US BANK	96-0000-5670-860-6013	627.14	
51054906	03/21/2018	XEROX CORPORATION	96-0000-5670-860-6013	2,671.52	
51060260	04/04/2018	PAC INTEGRATIONS INC	96-0000-5670-860-6013	91.90	
51049418	03/07/2018	MARRIOTT FREMONT	96-0000-5801-860-6010	3,000.00	
51050514	03/14/2018	ARAMARK UNIFORM SERVICES	96-0000-5801-860-6013	150.00	
51054842	03/21/2018	MISSION VALLEY ROP	96-0000-5801-860-6013	90.04	
51055700	03/26/2018	ARAMARK UNIFORM SERVICES	96-0000-5801-860-6013	149.99	
51055790	03/26/2018	NEW HAVEN UNIFIED SCHOOL DISTRICT ACCOUNTS RECEIVABLE	96-0000-5801-867-6007	57,328.37	
51049429	03/07/2018	MINUTEMAN PRESS	96-0000-5802-860-6010	270.94	
51050568	03/14/2018	FOLGERGRAPHICS INC	96-0000-5802-860-6010	109.25	
51055710	03/26/2018	BAY AREA AIR QUALITY MGMT	96-0000-5805-860-6013	622.00	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-0000-5813-860-6013	120.00	
51049437	03/07/2018	MRC SMART TECHNOLOGY SOLUTIONS	96-0000-5910-860-6013	7.98	
51055750	03/26/2018	FEDERAL EXPRESS CORP	96-0000-5910-860-6013	20.12	
51060249	04/04/2018	MRC SMART TECHNOLOGY SOLUTIONS	96-0000-5910-860-6013	7.98	
51049320	03/07/2018	AT&T	96-0000-5920-860-6013	75.54	
51050516	03/14/2018	AT&T	96-0000-5920-860-6013	668.84	
51060165	04/04/2018	AT&T	96-0000-5920-860-6013	747.01	
51049266	03/07/2018	JOE S. SIMAS	96-0000-5921-860-6013	20.00	
51054721	03/21/2018	LUKE ROBERTSON	96-0000-5921-860-6013	20.00	
51054784	03/21/2018	COMCAST	96-0000-5940-860-6005	166.23	
51054739	03/21/2018	MICHAEL TRAN	96-0000-8699-000-0000	21.61	
51055734	03/26/2018	COSTCO MEMBERSHIP	96-0000-9330- -	100.00	
51049493	03/07/2018	CALIFORNIA DEPT OF TAX AND FEE ADMINISTRATION	96-0000-9507- -	981.34	
51049424	03/07/2018	MCGRAW HILL SCHOOL EDUCATION HOLDINGS LLC	96-6387-4100-851-6807	1,533.28	
			96-6387-4100-853-6807	1,509.96	
			96-6387-4100-856-6807	2,532.38	
51049296	03/07/2018	ALEPH OBJECTS INCORPORATED	96-6387-4300-851-6506	432.63	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-851-6506	614.17	
51054765	03/21/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4300-851-6506	158.76	

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Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51055699	03/26/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4300-851-6506	555.57	
51060150	04/04/2018	ALEPH OBJECTS INCORPORATED	96-6387-4300-851-6506	809.52	
51060184	04/04/2018	CARBIDE 3D LLC	96-6387-4300-851-6506	3,715.76	
51060265	04/04/2018	PATON GROUP	96-6387-4300-851-6506	350.89	
51060301	04/04/2018	TAP PLASTICS	96-6387-4300-851-6506	719.63	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-851-6621	127.73	
51054871	03/21/2018	SAFEWAY INC	96-6387-4300-851-6621	183.35	
51055811	03/26/2018	SMART & FINAL	96-6387-4300-851-6621	134.35	
51060279	04/04/2018	SAFEWAY INC	96-6387-4300-851-6621	96.54	
51060286	04/04/2018	SMART & FINAL	96-6387-4300-851-6621	185.21	
51049473	03/07/2018	SAFEWAY INC	96-6387-4300-852-6621	9.49	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-852-6621	269.25	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-852-6621	81.65	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-853-6110	173.37	
51060168	04/04/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4300-853-6110	5,614.41	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-853-6807	395.85	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-854-6621	483.91	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-854-6621	53.58	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-854-6621	369.71	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-854-6621	110.67	
51054871	03/21/2018	SAFEWAY INC	96-6387-4300-854-6621	24.41	
51054876	03/21/2018	SMART & FINAL	96-6387-4300-854-6621	557.70	
51060279	04/04/2018	SAFEWAY INC	96-6387-4300-854-6621	29.17	
51060286	04/04/2018	SMART & FINAL	96-6387-4300-854-6621	136.74	
51050519	03/14/2018	AUTOBODY TOOLMART	96-6387-4300-854-6703	5,436.27	
51050548	03/14/2018	DALE HARDWARE (DCIS)	96-6387-4300-854-6703	147.33	
51050676	03/14/2018	AMERICAN EXPRESS FOR V SUMMIT RACING	96-6387-4300-854-6703	128.88	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-854-6703	6,590.21	
51055690	03/26/2018	ALLIED AUTO STORES	96-6387-4300-854-6703	820.14	
51060229	04/04/2018	HARBOR FREIGHT TOOLS	96-6387-4300-854-6703	134.49	
51060168	04/04/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4300-856-6110	163.36	
51049372	03/07/2018	EAST BAY RESTAURANT SUPPLY INC	96-6387-4300-856-6621	81.94	
51049473	03/07/2018	SAFEWAY INC	96-6387-4300-856-6621	38.94	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-856-6621	1,271.51	
51050569	03/14/2018	SAVE MART SUPERMARKET FILE# 33486-01	96-6387-4300-856-6621	173.54	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-856-6621	393.83	
51054871	03/21/2018	SAFEWAY INC	96-6387-4300-856-6621	47.16	

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Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51055741	03/26/2018	EAST BAY RESTAURANT SUPPLY INC	96-6387-4300-856-6621	410.48	
51060279	04/04/2018	SAFEWAY INC	96-6387-4300-856-6621	180.76	
51060286	04/04/2018	SMART & FINAL	96-6387-4300-856-6621	416.96	
51049458	03/07/2018	PROJECT LEAD THE WAY INC	96-6387-4300-860-6506	304.81	
51060314	04/04/2018	WARDS SCIENCE	96-6387-4300-860-6506	197.61	
51055767	03/26/2018	JOHN THE SIGN GUY LLC	96-6387-4300-860-6601	371.45	
51050527	03/14/2018	BURTON'S FIRE INC	96-6387-4300-860-6602	341.46	
51050548	03/14/2018	DALE HARDWARE (DCIS)	96-6387-4300-860-6602	22.11	
51054761	03/21/2018	AMERICAN SAFETY AND HEALTH INSTITUTE	96-6387-4300-860-6602	69.53	
51049480	03/07/2018	SIGN-A-RAMA TIM GUTIERREZ	96-6387-4300-860-6603	137.19	
51050548	03/14/2018	DALE HARDWARE (DCIS)	96-6387-4300-860-6603	7.37	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-860-6603	109.20	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-860-6603	157.10	
51054845	03/21/2018	MOORE MEDICAL LLC	96-6387-4300-860-6603	289.63	
51050614	03/14/2018	MOORE MEDICAL LLC	96-6387-4300-860-6609	563.86	
51050498	03/14/2018	AB SUPPLY	96-6387-4300-860-6701	89.59	
51050506	03/14/2018	ALLIED AUTO STORES	96-6387-4300-860-6701	264.76	
51049298	03/07/2018	ALLIED AUTO STORES	96-6387-4300-860-6703	34.00	
51049443	03/07/2018	OREILLY AUTO PARTS	96-6387-4300-860-6703	227.50	
51049485	03/07/2018	SNAP ON INDUSTRIAL DIVISION OF IDSC HOLDINGS LLC	96-6387-4300-860-6703	793.09	
51050506	03/14/2018	ALLIED AUTO STORES	96-6387-4300-860-6703	7.48	
51050628	03/14/2018	OREILLY AUTO PARTS	96-6387-4300-860-6703	48.05	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-860-6703	24.02	
51055690	03/26/2018	ALLIED AUTO STORES	96-6387-4300-860-6703	11.01	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-860-6706	17.79	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-860-6706	1,212.33	
51054815	03/21/2018	HOME DEPOT CREDIT SERVICES DEPT 32-2500091081	96-6387-4300-860-6706	4,309.18	
51049442	03/07/2018	OFFICE DEPOT	96-6387-4300-860-6998	7.00	
51050622	03/14/2018	OFFICE DEPOT	96-6387-4300-860-6998	297.59	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-860-6998	131.01	
51054852	03/21/2018	OFFICE DEPOT	96-6387-4300-860-6998	2,045.80	
51055794	03/26/2018	OFFICE DEPOT	96-6387-4300-860-6998	944.11	
51060256	04/04/2018	OFFICE DEPOT	96-6387-4300-860-6998	376.19	
51050520	03/14/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4300-862-6115	7,653.88	
51055705	03/26/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4300-862-6115	5,949.38	
51060206	04/04/2018	DICK BLICK ART MATERIALS	96-6387-4300-862-6507	129.98	

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Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51049309	03/07/2018	AMERICAN ACRYLICS USA LLC	96-6387-4300-864-6506	88.60	
51055800	03/26/2018	PROJECT LEAD THE WAY INC	96-6387-4300-864-6506	47.65	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-864-6621	96.35	
51050548	03/14/2018	DALE HARDWARE (DCIS)	96-6387-4300-864-6621	349.60	
51050569	03/14/2018	SAVE MART SUPERMARKET FILE# 33486-01	96-6387-4300-864-6621	57.34	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-864-6621	613.01	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-864-6621	46.01	
51054876	03/21/2018	SMART & FINAL	96-6387-4300-864-6621	122.69	
51055811	03/26/2018	SMART & FINAL	96-6387-4300-864-6621	151.36	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-865-6621	40.85	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-865-6621	778.04	
51060279	04/04/2018	SAFEWAY INC	96-6387-4300-865-6621	2.69	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-867-6110	421.54	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-4300-867-6507	13.80	
51060206	04/04/2018	DICK BLICK ART MATERIALS	96-6387-4300-867-6507	129.99	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-867-6608	364.31	
51049482	03/07/2018	SMART & FINAL	96-6387-4300-867-6621	285.44	
51050569	03/14/2018	SAVE MART SUPERMARKET FILE# 33486-01	96-6387-4300-867-6621	288.01	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-867-6621	588.17	
51054876	03/21/2018	SMART & FINAL	96-6387-4300-867-6621	309.70	
51055811	03/26/2018	SMART & FINAL	96-6387-4300-867-6621	42.96	
51060286	04/04/2018	SMART & FINAL	96-6387-4300-867-6621	277.95	
51049389	03/07/2018	HARBOR FREIGHT TOOLS	96-6387-4300-867-6703	62.51	
51049443	03/07/2018	OREILLY AUTO PARTS	96-6387-4300-867-6703	19.64	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4300-867-6703	21.83	
51054854	03/21/2018	OREILLY AUTO PARTS	96-6387-4300-867-6703	50.58	
51060257	04/04/2018	OREILLY AUTO PARTS	96-6387-4300-867-6703	22.70	
51050662	03/14/2018	SMART & FINAL	96-6387-4300-868-6621	129.00	
51054871	03/21/2018	SAFEWAY INC	96-6387-4300-868-6621	47.70	
51054876	03/21/2018	SMART & FINAL	96-6387-4300-868-6621	177.07	
51060279	04/04/2018	SAFEWAY INC	96-6387-4300-868-6621	12.98	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4310-851-6503	1,280.43	
51054765	03/21/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4310-851-6506	49.90	
51055699	03/26/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4310-851-6506	174.66	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4310-853-6807	464.01	

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Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4310-860-6609	392.21	
51060204	04/04/2018	AMERICAN EXPRESS FOR V DELL ACCOUNT# 3787 517063 11018	96-6387-4310-864-6202	205.99	
51049454	03/07/2018	PILOTCITY	96-6387-4400-851-6506	6,822.66	
51060168	04/04/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4400-853-6110	2,644.62	
51049495	03/07/2018	AMERICAN EXPRESS FOR V SUMMIT RACING	96-6387-4400-854-6703	2,261.46	
51054759	03/21/2018	SYNCB/AMAZON #6045787810138129	96-6387-4400-854-6703	4,953.43	
51050520	03/14/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4400-862-6115	2,663.91	
51055705	03/26/2018	B&H PHOTO VIDEO REMITTANCE PROCESSING CTR	96-6387-4400-862-6115	2,070.66	
51049296	03/07/2018	ALEPH OBJECTS INCORPORATED	96-6387-4410-851-6506	6,486.72	
51054765	03/21/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4410-851-6506	505.66	
51055699	03/26/2018	AMERICAN EXPRESS FOR V APPLE ACCT# 3787 517063 11018	96-6387-4410-851-6506	1,769.56	
51060204	04/04/2018	AMERICAN EXPRESS FOR V DELL ACCOUNT# 3787 517063 11018	96-6387-4410-864-6202	37,467.18	
51049486	03/07/2018	SHI INTERNATIONAL CORP	96-6387-4410-867-6110	73.53	
51055625	03/26/2018	SHILOH L. BURTON	96-6387-5210-851-6110	1,406.58	
51049330	03/07/2018	BJ TRAVEL	96-6387-5210-860-6001	974.59	
51054777	03/21/2018	CHEYENNE MOUNTAIN RESORT	96-6387-5210-860-6001	1,008.00	
51055650	03/26/2018	PEGGY NUTZ	96-6387-5210-860-6106	412.21	
51055746	03/26/2018	EMBASSY SUITES NAPA VALLEY	96-6387-5210-860-6606	238.78	
51055764	03/26/2018	ICE SAFETY SOLUTIONS	96-6387-5210-860-6610	281.09	
51050611	03/14/2018	MISSION VALLEY ROP REVOLVING CASH	96-6387-5210-860-6623	227.96	
51055781	03/26/2018	MICHIGAN STATE UNIVERSITY KRISTI WHITE	96-6387-5210-860-6706	700.00	
51060172	04/04/2018	BEST WESTERN GARDEN INN	96-6387-5210-860-6706	661.96	
51060221	04/04/2018	GEORGETOWN INN	96-6387-5210-860-6706	458.70	
51055764	03/26/2018	ICE SAFETY SOLUTIONS	96-6387-5210-862-6616	281.09	
51055650	03/26/2018	PEGGY NUTZ	96-6387-5210-867-6110	412.21	
51055669	03/26/2018	MIMI VAN KIRK	96-6387-5210-867-6507	43.53	
51055715	03/26/2018	BJ TRAVEL	96-6387-5210-867-6507	149.97	
51055764	03/26/2018	ICE SAFETY SOLUTIONS	96-6387-5210-867-6608	281.09	
51050460	03/14/2018	RAYMOND MCDONELL	96-6387-5220-864-6101	178.20	
51049263	03/07/2018	JANAY SHEPHERD	96-6387-5220-865-6202	210.38	
51050488	03/14/2018	MIMI VAN KIRK	96-6387-5220-867-6507	128.88	
51060132	04/04/2018	DHANA L. UPPULA	96-6387-5220-867-6608	136.26	
51050583	03/14/2018	ISING'S CULLIGAN-LIVERMORE	96-6387-5630-860-6998	50.90	
51049464	03/07/2018	RAY WEAVER GENERAL CONTRACTING	96-6387-5640-852-6621	305.78	
51050505	03/14/2018	ALEPH OBJECTS INCORPORATED	96-6387-5650-851-6506	85.00	

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Checks Dated 03/03/2018 through 04/09/2018 **Board Meeting Date April 19, 2018**

Check Number	Check Date	Pay to the Order of	Fund-Resource-Object-Location-Cost Center	Expensed Amount	Check Amount
51054766	03/21/2018	ARAMARK UNIFORM SERVICES	96-6387-5801-854-6703	39.54	
51060162	04/04/2018	ARAMARK UNIFORM SERVICES	96-6387-5801-854-6703	39.54	
51055764	03/26/2018	ICE SAFETY SOLUTIONS	96-6387-5801-860-6610	143.91	
51050623	03/14/2018	OHLONE COMMUNITY COLLEGE DISTRICT	96-6387-5801-860-6998	11,956.25	
51055764	03/26/2018	ICE SAFETY SOLUTIONS	96-6387-5801-862-6616	143.91	
			96-6387-5801-867-6608	143.91	
51049318	03/07/2018	ARAMARK UNIFORM SERVICES	96-6387-5801-867-6703	60.10	
51055700	03/26/2018	ARAMARK UNIFORM SERVICES	96-6387-5801-867-6703	60.10	
51060162	04/04/2018	ARAMARK UNIFORM SERVICES	96-6387-5801-867-6703	60.10	
51049358	03/07/2018	COSI	96-6387-5803-860-6506	295.00	
51055678	03/26/2018	AC TRANSIT DISTRICT ATTN: TREASURY DEPT	96-6387-5810-860-6606	150.00	
51050535	03/14/2018	CASTLE BRANCH INC	96-6387-5813-860-6613	1,618.75	
51050606	03/14/2018	MCGRAW HILL SCHOOL EDUCATION HOLDINGS LLC	96-6387-5816-860-6106	400.00	
			96-6387-5816-860-6506	150.00	
			96-6387-5816-860-6609	350.00	
			96-6387-5816-860-6610	650.00	
51050620	03/14/2018	NOGGIN LLC	96-6387-5816-860-6610	2,000.00	
51050606	03/14/2018	MCGRAW HILL SCHOOL EDUCATION HOLDINGS LLC	96-6387-5816-860-6613	250.00	
			96-6387-5816-860-6703	350.00	
			96-6387-5816-862-6507	100.00	
51050667	03/14/2018	SOLIS CREATIVE LLC	96-6387-5816-865-6621	48.00	
51054833	03/21/2018	LCA ARCHITECTS INC	96-6387-6220-860-6616	4,260.00	
51060290	04/04/2018	DIVISION OF STATE ARCHITECT DEPT OF GEN SERVICES	96-6387-6222-860-6701	5,547.16	
51054833	03/21/2018	LCA ARCHITECTS INC	96-6387-6226-860-6616	74.51	
			96-6387-6226-860-6701	274.83	
51050603	03/14/2018	MAR CON BUILDERS, INC.	96-6387-6240-860-6701	9,573.41	
51055743	03/26/2018	EDWARDS AND SONS AUTOMOTIVE EQUIPMENT SERVICE INC	96-6387-6400-854-6703	17,703.90	
51060200	04/04/2018	CONSULAB EDUCATECH INC	96-6387-6400-854-6703	9,559.38	
51049478	03/07/2018	SHORT COURSES	96-6387-9501- -	198.36	
51050603	03/14/2018	MAR CON BUILDERS, INC.	96-6387-9505-860-6701	478.67-	
			Total Number of Checks **140**	**337,210.68**	

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Employment & Personnel

MISSION VALLEY REGIONAL OCCUPATIONAL CENTER/PROGRAM
GOVERNING COUNCIL

AGENDA ITEM

_____ Information

Date: April 19, 2018 **__X__ Action**

Title: REPORT OF CLASSIFIED PERSONNEL ACTIONS

Background:

The Governing Council has delegated authority to the ROP staff to take certain actions on its behalf related to Classified Personnel activities such as appointments, changes of status, resignations, requests for leaves, and retirements.

ROP staff are authorized to take personnel actions in the interest of operational necessity. Following those actions, staff reports to the Governing Council and recommends they approve prior actions.

Current Status:

A report of Classified Personnel actions is submitted, recommending approval of prior actions taken by ROP staff.

Recommendation:

Approve Classified Personnel recommendations for: *Employment*.

Joyce Veasley	**ROP Center**	**Administration**	**Thomas Hanson**
Staff Contact	**Location**	**Division**	**Superintendent**

CONSENT ITEMS
MISSION VALLEY ROP

Classified Personnel

New Hires

NAME	POSITION	HOURS	SUPERVISOR	EFFECTIVE DATE	OTHER
Ana Torres	Accounting Technician	8 hrs/day	Joyce Veasley	4/9/18	

(con6Apr17.18)

End of Consent

Business and Finance

Business and Finance #1

__X__ Information
_____Action
_____Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
Business & Finance #1

DATE OF BOARD MEETING: April 19, 2018

TITLE: Review MVROP Fiscal Update

Background:
The Governor's 2018-19 budget proposal was released in January and there are aspects that could impact both MVROP and JPA member districts. MVROP is continuing to work on program improvements and major projects as well as considering new projects made possible by CTEIG funding.

Current Status:
MVROP JPA member districts will continue to fund MVROP at the current level through June 30, 2019. Funding commitments have not been established for the 2019-20 school year. MVROP will initiate discussions next fall with JPA districts in order to address plans for 2019-20 funding.

MVROP has received installments of CTEIG funds for 2015-16, and 2016-17. Included in the installments was an increase to the award due to the reallocation of funds from California Department of Education (CDE) in the 2015-16 year. MVROP submitted both required reports this past fall for year 2 of the CTE Incentive Grant on financial activity and indicators of high quality CTE. Mission Valley is currently in the third year of funding.

The following are the next steps in the Governor's 2018-19 Proposed Budget:

- January through May:
  - Budget subcommittees review
  - LAO issues detailed review of Governor's plan – expect support for spending restraint and slightly higher revenue forecast
- May Revision – Revenue projections are not expected to increase from preliminary budget
- On-time budget by June 15
- Budget Perspectives Workshops in May & July

The following is the remaining timeline for the MVROP 2018-19 Budget Development Process:

Cluster Leaders meet with Director of Business Services	April 12-13, 2018
Cluster Leaders meet with Program Managers to review Budget Requests	April 16-17, 2018
Program Managers meet with Director of Educational Services	April 26-27, 2018
Director of Educational Services submits final recommendations to Director of Business Services	May 4, 2018
Preliminary Budget submitted to the Governing Council	May 17, 2018
Final Budget Submitted to the Governing Council	June 28, 2018

Upcoming major projects include the Culinary Classroom at Logan High School - NHUSD, a Culinary Arts Café at Newark Memorial – NUSD. Demolition and construction of the NUSD Café has begun. Both projects require ongoing cooperation and communication between MVROP/District/Site Administration, instructors, architects and future contractors.

Recommendation:
None

Joyce Veasley	Business Services	Thomas Hanson
Staff Contact	**Division**	**Superintendent**

Business and Finance #2

__X__Information
_____Action
_____Presentation

MISSION VALLEY REGIONAL OCCUPATIONAL PROGRAM
BOARD OF EDUCATION

AGENDA ITEM
Business & Finance #2

DATE OF BOARD MEETING: April 19, 2018

TITLE: Review CTEIG Financial Update

Background:
The California Career Technical Education Incentive Grant (CTEIG) program was established as a state education, economic, and workforce development initiative with the goal of providing pupils in kindergarten through grade twelve, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education. The purpose of this program is to encourage the development of new career technical education (CTE) programs and enhance and maintain current CTE programs during implementation of the school district and charter school local control funding formula (LCFF) pursuant to California Education Code (EC) Section 42238.02. As the fiscal agent of the JPA representing the Fremont, New Haven, and Newark, Unified School Districts, MVROP received an initial grant award of $7,312,595 Million to be expended over a three-year period, ending in 2017-18 with the opportunity to fully expend funds by the end of 2018-19. Matching funds required by the grant will be provided by JPA pass through funds, currently at maintenance of effort levels through 2018-19.

Current status:
In addition to the original CTEIG allocation, MVROP in 2016-17 received an additional $851,630 due to the reallocation of total grant funds that were not disbursed. The deadline for spending all CTEIG was extended through a fourth year. The total amount of the grant for MVROP has increased to $4,248,866. The CTEIG award for 2017-18 is $3,063,729. The following is a summary of revenue and expenditures through 03/31/2018:

2015-16 Expenditures	$ 856,000
2016-17 Expenditures	1,878,644
2017-18 Expenditures to date (03/31/2018)	2,819,910
Total Expenditures:	**$ 5,554,554**
Revenue from CTEIG	$ 4,248,866
2017-18 Projected	3,063,729
Total Revenue	**$ 7,312,595**
Revenue from CTEIG	$ 7,312,595
less 2015-16, 2016-17, and 2017-18 expenditures	5,554,554
Balance:	**$ 1,758,041**

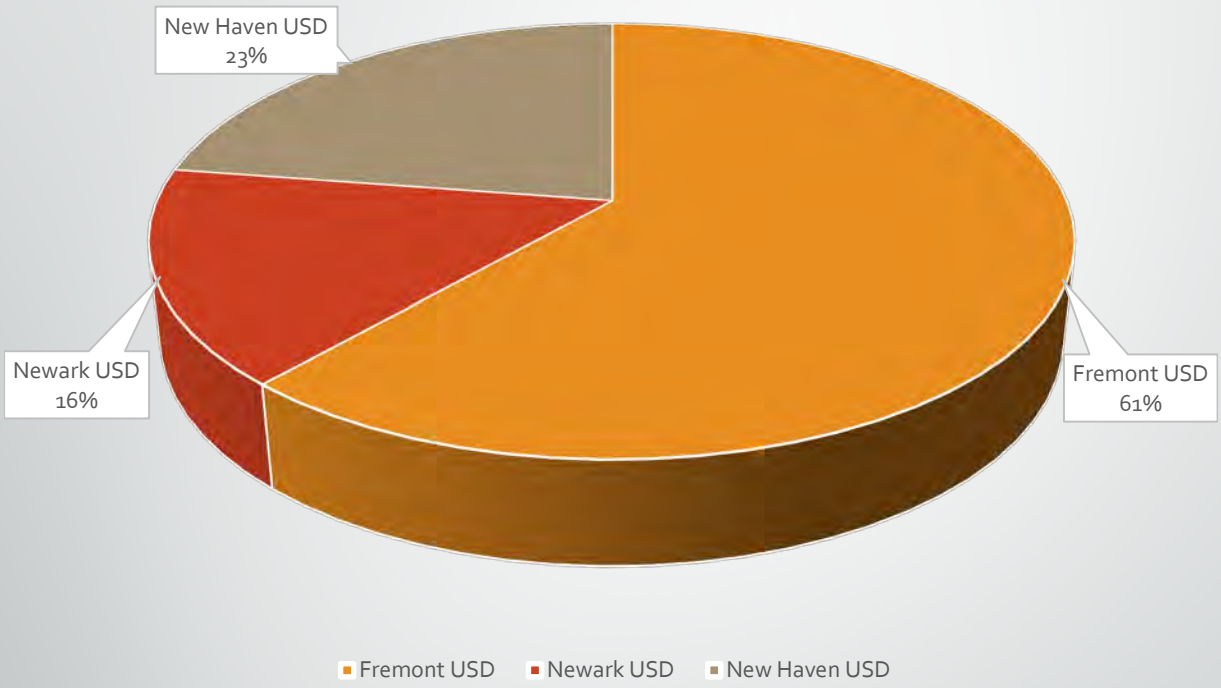
Recommendation:
None

Joyce Veasley	Business Services	Thomas Hanson
Staff Contact	**Division**	**Superintendent**

CTEIG Target Expenditures by District (includes allocated costs)

Total Grant	$7,312,595	
	Targets (Includes Center Allocations)	
	%	Amount
Fremont	65%	$4,753,187
Newark	15%	$1,096,889
New Haven	20%	$1,462,519

CTEIG Actual Expenditures by District (includes allocated costs)



District	Percentage	$
Fremont USD	61.5%	3,415,305
Newark USD	15.9%	884,697
New Haven USD	22.6%	1,254,552
	Total	**5,554,554**

March 2018

District	Location	Estimated Cost	Status/Description	Approved Date	Projected Completion
MVROP	ROP Center	$ 16,000	Not Started - Backup Battery Replacements for switches and servers	17-18 Budget	2017-18
MVROP	ROP Center	1,500	Not Started - New switch for Backup services	17-18 Budget	2017-18
MVROP	ROP Center	13,000	Not Started - K1 Networking Equipment and Fiber Installation Project	17-18 Budget	2017-18
MVROP	ROP Center	3,000	Not Started - Secondary Firewall for redundancy, failover and emergency backup of main internet line	17-18 Budget	2017-18
MVROP	ROP Center	1,000	In Progress - Website training for newly designed website and continued learning	17-18 Budget	2017-18
MVROP	ROP Center/ Room 101	45,000	In Progress - Replace computers in Room 101	17-18 Budget	2017-18
NUSD	Newark Memorial - Jonathan Sabangan	50,000	In Progress - Replace computers in Room 301 with Dell All-in-One Desktops	17-18 Budget	2017-18
MVROP	ROP Center/ Room 401	45,000	In Progress - Replace computers in Room 401 with 30 new desktops.	17-18 Budget	2017-18
FUSD	Irvington High School - Hector Albizo	49,000	Completed - Replace computers in computer lab with 36 Dell All-in-One Desktops	17-18 Budget	2017-18
MVROP	ROP Center - Teacher/Admin Upgrade	15,000	In Progress - Replace 15 teacher and staff computers with Dell All-in One Desktops	17-18 Budget	2017-18
MVROP	ROP Center	24,000	In Progress - Wireless site survey and replacement of existing wireless access points in order to support more wireless devices in classrooms	17-18 Budget	2017-18
ROP Center	Student Services	5,000	In Progress - Replace 9-10 year old Student Services PCs with updated PCs	16-17 Budget Carryover	2016-17
ROP Center	MVROP Technology	75,000	Not Started - Telephone system upgrade	17-18 Budget	2017-18
FUSD	Irvington Internet Engineering	59,876	Not Started - Fiber optic cabling which is essential component of network infrastructure, intended to bolster the program network support, data management, and cyber security. CCNA router bundles are upgrades from the older models are more in line and support by Cisco Networking Academy program	17-18 Budget	2017-18
FUSD	ROP/Irvington Animation/Game Design	85,200	Not Started - Upgrade to Cintiq 22" HD monitors, GeForce 1080 graphics cards upgrade to industry standard	17-18 Budget	2017-18
NHUSD	James Logan Digital Photo/2D Animation	11,000	Completed - Upgrade old iMacs with 6 new iMacs	16-17 Budget Carryover	2017-18
FUSD	Mission Digital Imaging & Photography	19,171	Not Started - 5 - Dell OptiPlex 7040 mini tower desktop computer will improved processing capability, high-pixel images, and provide accurate color rendition. MacBook Pro Laptop for studio capture.	17-18 Budget	2017-18
	Total	**$ 517,747**			

End of Board Packet