

DISTRICT NAME J.O. Combs Unified School District

COUNTY Pinal

CTDS NUMBER 110244000



## ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the  
Annual Financial Report per A.R.S. §15-904  
for the Fiscal Year  
**2019**

SIGNATURE/DATE

*Shelly B. H.*  
*Edward J. D.*  
*Stan P.*  
*B. D'Elone*

SIGNATURE/DATE

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The Annual Financial Report file(s) for FY 2019 uploaded to the Arizona Department of Education's website on  
October 2, 2019 contain(s) the data for the AFR described above.  
Date

*Gregory A. Wyman*  
Superintendent Signature

Dr. Gregory A. Wyman  
Superintendent (Typed Name)

Karla Slovitsky  
District Contact Employee

*Karla Slovitsky*  
Business Manager Signature

Karla Slovitsky  
Business Manager (Typed Name)

480-987-5302  
Telephone Number

kslovitsky@jocombs.org  
E-mail

### TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$ 25,697,771
2. Classroom Site Funds (from page 3, line 49)	\$ 2,118,656
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 572,255

DISTRICT NAME J.O. Combs Unified School District

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FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

1110 Property Taxes  
1140 Penalties and Interest on Taxes  
1280 Revenue in Lieu of Taxes  
1311 Tuition from Individuals Excluding Summer School  
1312 Tuition from Individuals for Summer School  
1320 Tuition from Other Arizona Districts  
1330 Tuition from Out-of-State Districts  
1340 Tuition from Other Private Sources (Other than Individuals)  
1350 Tuition from Other Government Sources Within Arizona  
1360 Tuition from Other Government Sources Outside Arizona  
1410 Transportation Fees from Individuals  
1420 Transportation Fees from Other Arizona Districts  
1430 Transportation Fees from Out-of-State Districts  
1440 Transportation Fees from Other Private Sources (Other than Individuals)  
1450 Transportation Fees from Other Government Sources Within Arizona  
1460 Transportation Fees from Other Government Sources Outside Arizona  
1500 Investment Income

Other (Specify) (2)

Subtotal (lines 2-19)

2000 Intermediate

2110 County School Fund  
2120 County Equalization Assistance  
2210 Special County School Reserve Fund

Other (Specify)

Subtotal (lines 21-24)

3000 State

3100 Unrestricted  
3110 State Equalization Assistance  
3120 Additional State Aid

Other (Specify)

Subtotal (lines 26-29)

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Government  
4200 Unrestricted Revenue Received from the Federal Government through the State  
4700 Revenue Received from the Federal Government through Other Intermediate Agencies  
4800 Revenue in Lieu of Taxes  
4900 Revenue for/on Behalf of the District

Other (Specify)

Subtotal (lines 31-36)

Total Fund Revenue (lines 20, 25, 30, and 37)

5100 Issuance of Bonds

5200 Fund Transfers-In

Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

6900 Other Financing, Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	801,698	746,289	2,060,987	14,190,267	271,374
2.	5,344,431	248,903	83		3,016,159
3.	0				
4.	345,573	16,094	0		195,100
5.	0	0			0
6.	0	0			0
7.	0	0			0
8.	0	0			0
9.	0	0			0
10.	0	0			0
11.	0	0			0
12.	0	0			0
13.	0	0			0
14.	0	0			0
15.	0	0			0
16.	0	0			0
17.	0				0
18.	126	24,010	10,268	(59,933)	219,750
19.	23,379	7,425	1	0	0
20.	5,713,509	296,432	10,352	(59,933)	3,431,009
21.	0	0			
22.	1,303,306	26,327			
23.	0	0			
24.	0	0			
25.	1,303,306	26,327			
26.	0	197,834			
27.	16,576,161	334,838			
28.	2,056,549	95,779			
29.	1	0			0
30.	18,632,711	628,451			0
31.	0				
32.	0				
33.	0				
34.	0				
35.	0				
36.	0				0
37.	0				0
38.	25,649,526	951,210	10,352	(59,933)	3,431,009
39.				14,590,197	0
40.	1,071	0	0	0	46,957
41.	0	0	0	0	0
42.	26,452,295	1,697,499	2,071,339	28,720,531	3,749,340
43.	25,697,771	572,255	509,413	13,656,745	2,499,539
44.	7	0	0	0	636,445
45.	25,697,778	572,255	509,413	13,656,745	3,135,984
46.	754,517	1,125,244	1,561,926	15,063,786	613,356

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/18.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$5,000 at 6/30/19.

(4) Debt Service Fund expenditures include interest expenditures of \$0

DISTRICT NAME J.O. Combs Unified School District

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## MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	6,676,696	2,146,629	29,897	115,164	1,564	8,927,529	8,969,950	8,599,085	4.3%
2000 Support Services										
2100 Students	2.	786,962	249,200	5,027	5,491	131	1,107,814	1,046,811	1,058,531	-1.1%
2200 Instructional Staff	3.	392,890	131,006	14,325	898	0	527,539	539,119	467,223	15.4%
2300 General Administration	4.	305,614	100,594	59,242	1,671	17,408	555,588	484,529	422,461	14.7%
2400 School Administration	5.	1,075,240	381,464	6,157	1,480	0	1,471,979	1,464,341	1,363,993	7.4%
2500 Central Services	6.	712,289	225,651	98,682	20,618	5,611	1,863,895	1,062,851	1,073,893	-1.0%
2600 Operation & Maintenance of Plant	7.	1,231,827	402,021	1,062,832	1,164,168	553	3,946,093	3,861,401	4,146,695	-6.9%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	24,424	59,084	0	0	0	84,149	83,508	105,766	-21.0%
610 School-Sponsored Cocurricular Activities	10.	44,370	8,605	0	1,690	0	56,802	54,665	57,892	-5.6%
620 School-Sponsored Athletics	11.	178,687	27,919	5,009	1,693	30,900	289,096	244,208	231,423	5.5%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	0	0	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	11,428,999	3,732,173	1,281,171	1,312,873	56,167	18,830,484	17,811,383	17,526,962	1.6%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	2,480,903	817,026	585,164	4,068	750	3,905,430	3,887,911	3,848,810	1.0%
2000 Support Services										
2100 Students	16.	1,438,335	383,693	180,975	0	0	1,947,866	2,003,003	1,997,895	0.3%
2200 Instructional Staff	17.	285	22	0	0	0	505	307	535	-42.6%
2300 General Administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	20.	0	0	155	0	0	0	155	0	--
2600 Operation & Maintenance of Plant	21.	0	0	0	0	0	0	0	0	0.0%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	3,919,523	1,200,741	766,294	4,068	750	5,853,801	5,891,376	5,847,240	0.8%
<b>400 Pupil Transportation</b>	25.	965,027	372,100	189,986	326,108	930	1,848,670	1,854,151	1,848,264	0.3%
<b>510 Desegregation</b>										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	111,246	29,615	0	0	0	148,004	140,861	171,520	-17.9%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	16,424,795	5,334,629	2,237,451	1,643,049	57,847	26,680,959	25,697,771	25,393,986	1.2%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500 6810, 6890 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
Classroom Site Fund 011 - Base Salary Revenues												
CSF Allocation (20%)	1.	454,288										1.
Interest Income and Other Revenues	2.	6,353										2.
Total Revenues (lines 1 and 2)	3.	460,641										3.
Expenditures												
100 Regular Education												
1000 Instruction	4.		259,760	50,501				599,621	310,261	215,604	43.9%	4.
2100 Support Services - Students	5.		0	0				0	0	0	0.0%	5.
2200 Support Services - Instructional Staff	6.		16,961	3,291				30,000	20,252	11,652	73.8%	6.
Program 100 Subtotal (lines 4-6)	7.		276,721	53,792				629,621	330,513	227,256	45.4%	7.
200 and 300 Special Education												
1000 Instruction	8.		74,108	14,252				110,000	88,360	59,621	48.2%	8.
2100 Support Services - Students	9.		0	0				0	0	0	0.0%	9.
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	10.
Program 200 and 300 Subtotal (lines 8-10)	11.		74,108	14,252				110,000	88,360	59,621	48.2%	11.
Other Programs (Specify)												
1000 Instruction	12.		2,384	463				7,250	2,847	1,987	43.3%	12.
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	13.
2200 Support Services - Instructional Staff	14.		1,700	326				7,250	2,026	1,427	42.0%	14.
Other Programs Subtotal (lines 12-14)	15.		4,084	789				14,500	4,873	3,414	42.7%	15.
Total Classroom Site Fund 011 - Base Salary	16.	385,696	460,641	354,913	68,833		0	754,121	423,746	290,291	46.0%	16.
Classroom Site Fund 012 - Performance Pay Revenues												
CSF Allocation (40%)	17.	908,575										17.
Interest Income and Other Revenues	18.	18,904										18.
Total Revenues (lines 17 and 18)	19.	927,479										19.
Expenditures												
100 Regular Education												
1000 Instruction	20.		745,351	146,136				1,349,656	891,487	620,258	43.7%	20.
2100 Support Services - Students	21.		0	0				0	0	29,241	-100.0%	21.
2200 Support Services - Instructional Staff	22.		0	0				15,000	0	27,439	-100.0%	22.
Program 100 Subtotal (lines 20-22)	23.		745,351	146,136				1,364,656	891,487	676,938	31.7%	23.
200 and 300 Special Education												
1000 Instruction	24.		0	0				186,000	0	170,134	-100.0%	24.
2100 Support Services - Students	25.		0	0				0	0	0	0.0%	25.
2200 Support Services - Instructional Staff	26.		0	0				0	0	0	0.0%	26.
Program 200 and 300 Subtotal (lines 24-26)	27.		0	0				186,000	0	170,134	-100.0%	27.
Other Programs (Specify)												
1000 Instruction	28.		0	0				9,000	0	6,266	-100.0%	28.
2100 Support Services - Students	29.		0	0				0	0	0	0.0%	29.
2200 Support Services - Instructional Staff	30.		0	0				35,000	0	14,620	-100.0%	30.
Other Programs Subtotal (lines 28-30)	31.		0	0				44,000	0	20,886	-100.0%	31.
Total Classroom Site Fund 012 - Performance Pay	32.	805,312	927,479	745,351	146,136		0	1,594,656	891,487	867,958	2.7%	32.
Classroom Site Fund 013 - Other Revenues												
CSF Allocation (40%)	33.	908,575										33.
Interest Income and Other Revenues	34.	8,523										34.
Total Revenues (lines 33 and 34)	35.	917,098										35.
Expenditures												
100 Regular Education												
1000 Instruction	36.		373,351	72,604	64,325	0		862,844	510,280	425,877	19.8%	36.
2100 Support Services - Students	37.		0	0	0	0		0	0	0	0.0%	37.
2200 Support Services - Instructional Staff	38.		81,428	15,918	0	0		139,422	97,346	88,745	9.7%	38.
Program 100 Subtotal (lines 36-38)	39.		454,779	88,522	64,325	0		1,002,266	607,626	514,622	18.1%	39.
200 and 300 Special Education												
1000 Instruction	40.		102,966	19,812	0	0		161,760	122,778	116,912	5.0%	40.
2100 Support Services - Students	41.		0	0	0	0		0	0	0	0.0%	41.
2200 Support Services - Instructional Staff	42.		0	0	0	0		0	0	0	0.0%	42.
Program 200 and 300 Subtotal (lines 40-42)	43.		102,966	19,812	0	0		161,760	122,778	116,912	5.0%	43.
530 Dropout Prevention Programs												
1000 Instruction	44.		53,080	17,138	0	0		100,000	70,218	61,769	13.7%	44.
Other Programs (Specify)												
1000 Instruction	45.		0	0	0	0		0	0	0	0.0%	45.
2100, 2200 Support Serv. Students & Instructional Staff	46.		2,350	451	0	0		60,000	2,801	2,796	0.2%	46.
Other Programs Subtotal (lines 45 and 46)	47.		2,350	451	0	0		60,000	2,801	2,796	0.2%	47.
Total Classroom Site Fund 013 - Other	48.	489,127	917,098	613,175	125,923	64,325	0	1,324,026	803,423	696,099	15.4%	48.
Total Classroom Site Funds (lines 16, 32, and 48)	49.	1,680,135	2,305,218	1,713,439	340,892	64,325	0	3,672,803	2,118,656	1,854,348	14.3%	49.

Classroom Site Fund 011 - Base Salary	ACTUAL
Interest Income	6,353
Other Revenues	0
Total Interest Income and Other Revenues	6,353

Classroom Site Fund 011 - Expenditures	
Total Expenditures - Accounting Data	423,745
Total Expenditures - Actual	423,746
Difference	(1)

Classroom Site Fund 012 - Performance Pay	ACTUAL
Interest Income	18,904
Other Revenues	0
Total Interest Income and Other Revenues	18,904

Classroom Site Fund 012 - Expenditures	
Total Expenditures - Accounting Data	891,487
Total Expenditures - Actual	891,487
Difference	0

Classroom Site Fund 013 - Other	ACTUAL
Interest Income	8,523
Other Revenues	0
Total Interest Income and Other Revenues	8,523

Classroom Site Fund 013 - Expenditures	
Total Expenditures - Accounting Data	803,422
Total Expenditures - Actual	803,423
Difference	(1)

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

DISTRICT NAME J.O. Combs Unified School District

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UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	55,267	161,461			0	348,300	216,728	222,869	-2.8%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	348	17,445			(1)	22,000	17,792	16,914	5.2%	3.
2300, 2400, 2500, 2900 Administration	4.	0		253,117		0	1,729	856,103	254,846	238,738	6.7%	4.
2600 Operation & Maintenance of Plant	5.	0		17,046			0	41,800	17,046	5,496	210.2%	5.
2700 Student Transportation	6.	0		34,936			0	36,150	34,936	19,437	79.7%	6.
3000 Operation of Noninstructional Services	7.	0		5,651			0	9,000	5,651	5,651	0.0%	7.
4000 Facilities Acquisition and Construction	8.	0		0			25,256	50,000	25,256	0	--	8.
5000 Debt Service	9.				0	0		0	0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	55,615	489,656	0	0	26,984	1,363,353	572,255	509,105	12.4%	10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget 0 \$0

Actual 0 \$0

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620		
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Total Fund Expenditures	1.	1,363,353	572,256	0	13,656,745	0	0	2,100,000	509,413	1.
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	50,000	25,256	0	10,092,807	0	0	2,100,000	355,014	4.
6710 Land and Improvements	5.	0	0	0	0	0	0	0	0	5.
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0	6.
673X Furniture and Equipment	7.	586,024	77,404	0	45,432	0	0	0	0	7.
673X Vehicles	8.	0	0	0	745,679	0	0	0	0	8.
673X Technology-Related Hardware and Software	9.	596,329	412,252	0	1,174,140	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	0	0	0	0	0	0	0	0	11.
Total (lines 2-11)	12.	1,232,353	514,912	0	12,058,058	0	0	2,100,000	355,014	12.
Total amounts reported on lines 2 through 11 above for:										
Renovation	13.	49,000	25,256	0	159,584			2,100,000	0	13.
New Construction	14.	0	0	0	9,933,223	0	0	0	355,014	14.
Other	15.	1,183,353	489,656	0	1,965,251	0	0	0	0	15.
Total (lines 13-15)	16.	1,232,353	514,912	0	12,058,058	0	0	2,100,000	355,014	16.

Funds 610, 630, 695, and 620

1. New construction cost per square foot

\$ 300

2. Land acquisition costs

\$ 0

CAPITAL ASSETS AS OF  
JUNE 30, 2019

Land and Improvements	\$4,173,686	1.
Buildings and Improvements	\$82,884,576	2.
Furniture, Equipment, Vehicles, and Technology	\$2,547,609	3.
Construction in Progress	\$7,344,864	4.
Total	\$104,295,599	5.



FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children  
140-150 ESEA Title II - Prof. Development and Technology  
160 ESEA Title IV - 21st Century Schools  
170-180 ESEA Title V - Promote Informed Parent Choice  
190 ESEA Title III - Limited English & Immigrant Students  
200 ESEA Title VII - Indian Education  
210 ESEA Title VI - Flexibility and Accountability  
220 IDEA Part B  
230 Johnson-O'Malley  
240 Workforce Investment Act  
250 AEA-Adult Education  
260-270 Vocational Education - Basic Grants  
280 ESEA Title X - Homeless Education  
290 Medicaid Reimbursement  
374 E-Rate  
378 & 699 Impact Aid and Federal Impact Aid (Construction)  
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)  
Total Federal Project Funds (lines 1-17)

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL			BUDGET	ACTUAL	ACTUAL	
1.	(73,487)	1,200,345	(9,122)	1,385,871	1,181,342	(63,606)	1.
2.	(3,483)	153,855	(1,093)	226,964	147,420	1,859	2.
3.	0	4,555	(64)	158,751	5,567	(1,076)	3.
4.	0	0	0	0	0	0	4.
5.	(837)	11,566	(425)	18,809	10,478	(174)	5.
6.	0	0	0	0	0	0	6.
7.	0	0	0	0	0	0	7.
8.	(36,332)	574,356	(25,883)	743,758	633,406	(121,265)	8.
9.	0	0	0	12	0	0	9.
10.	0	0	0	0	0	0	10.
11.	0	0	0	0	0	0	11.
12.	(5,942)	114,936	(2,442)	106,783	105,580	972	12.
13.	0	0	0	0	0	0	13.
14.	840,625	314,739	0	603,858	135,808	1,019,556	14.
15.	75,234	25,443	0	100,000	6,606	94,071	15.
16.	0	0	0	0	0	0	16.
17.	0	8,670	0	12,431	8,670	0	17.
18.	795,778	2,408,465	(39,029)	3,357,237	2,234,877	930,337	18.

STATE PROJECTS

400 Vocational Education  
410 Early Childhood Block Grant  
420 Ext. School Yr. - Pupils with Disabilities  
425 Adult Basic Education  
430 Chemical Abuse Prevention Programs  
435 Academic Contests  
450 Gifted Education  
456 College Credit Exam Incentives  
457 Results-based Funding  
460 Environmental Special Plate  
465-499 Other State Projects  
Total State Project Funds (lines 19-29)

19.	1,188	33,757	0	34,945	34,539	406	19.
20.	0	0	0	28	0	0	20.
21.	0	0	0	0	0	0	21.
22.	0	0	0	0	0	0	22.
23.	0	0	0	0	0	0	23.
24.	0	0	0	0	0	0	24.
25.	0	4,818	0	3,293	4,817	1	25.
26.	3,900	4,212	0	3,900	2,097	6,015	26.
27.	34,698	0	0	58,253	5,891	28,807	27.
28.	0	0	0	0	0	0	28.
29.	48,931	0	0	61,567	4,841	44,090	29.
30.	88,717	42,787	0	161,986	52,185	79,319	30.

Total Federal and State Projects (lines 18 and 30)

31.	884,495	2,451,252	(39,029)	3,519,223	2,287,062	1,009,656	31.
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

OTHER FUNDS	
020 Instructional Improvement	
050 County, City, and Town Grants	
071 Structured English Immersion (1)	
072 Compensatory Instruction (1)	
500 School Plant	
515 Civic Center	
520 Community School	
525 Auxiliary Operations	
526 Extracurricular Activities Fees Tax Credit	
530 Gifts and Donations	
535 Career & Tech. Ed. & Voc. Ed. Projects	
540 Fingerprint	
545 School Opening	
550 Insurance Proceeds	
555 Textbooks	
565 Litigation Recovery	
570 Indirect Costs	
575 Unemployment Insurance	
580 Teacherage	
585 Insurance Refund	
590 Grants and Gifts to Teachers	
595 Advertisement	
596 Career Technical Education	
639 Impact Aid Revenue Bond Building	
650 Gifts and Donations—Capital	
660 Condemnation	
665 Energy and Water Savings	
686 Emergency Deficiencies Correction	
691 Building Renewal Grant	
695 New School Facilities	
720 Impact Aid Revenue Bond Debt Service	
850 Student Activities	
Other	
INTERNAL SERVICE FUNDS 950-989	
9__ Self Insurance	
955 Intergovernmental Agreements	
9__ OPEB	
9__	

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
				BUDGET	ACTUAL	
	ACTUAL	ACTUAL	ACTUAL			ACTUAL
1.	479,517	204,281		365,000	141,864	541,934
2.	0	0	0	0	0	0
3.	0	0		28	0	0
4.	0	0		0	0	0
5.	144,259	2,401	0	200,000	0	146,660
6.	344,808	194,168	0	800,000	85,403	453,573
7.	490,312	716,545	0	706,780	660,164	546,693
8.	272,260	223,787	0	500,000	238,272	257,775
9.	148,408	154,839	0	250,000	128,065	175,182
10.	1,766,206	291,110	0	1,900,000	294,646	1,762,670
11.	0	0	0	0	0	0
12.	18,691	462	0	25,000	0	19,153
13.	0	0	0	0	0	0
14.	12,098	206	9,015	20,000	9,212	12,107
15.	16,486	1,335	0	20,000	0	17,821
16.	0	0	0	5,000	0	0
17.	1,342,503	0	184,735	1,500,000	193,093	1,334,145
18.	495,110	50,775	0	500,000	4,184	541,701
19.	0	0	0	0	0	0
20.	225,230	8,873	0	300,000	234,103	0
21.	0	0	0	25,000	0	0
22.	59	0	0	10,000	0	59
23.	1,406,524	543,707	0	1,500,000	428,625	1,521,606
24.	0	0				
25.	0	0	0	0	0	0
26.	0	0	0	0	0	0
27.	0	0	0	0	0	0
28.	0	0	0	0	0	0
29.	263	1,104,610	0	500,000	1,103,958	915
30.	0	0		0	0	0
31.						
32.	103,656	237,935			232,777	108,814
33.	1,274,994	2,263,481	0	3,120,000	2,596,838	941,637
1.	0	0	0	0	0	0
2.	0	0	0	0	0	0
3.	0	0	0	0	0	0
4.	0	0	0	0	0	0

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	140,000	141,864
Class Size Reduction	0	0
Dropout Prevention Programs	0	0
Instructional Improvement Programs	225,000	0
Total Expenditures (lines 1-4)	365,000	141,864
Total Expenditures from the Accounting Data		141,864

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.



DISTRICT NAME J.O. Combs Unified School District

COUNTY Pinal

CTDS NUMBER 110244000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2018	\$33,415,000	1.
2. Bonds issued during FY 2019	12,935,000	2.
3. Bonds retired during FY 2019	1,915,000	3.
4. Bonds Outstanding, June 30, 2019	\$44,435,000	4.
5. Short-term Debt Outstanding, July 1, 2018	\$0	5.
6. Short-term Debt Outstanding, June 30, 2019	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2019 Assessed Valuations and Tax Rates		
a. Primary	\$198,679,441	Tax Rate 4.0195
b. Secondary	\$198,679,441	Tax Rate 1.6237
2. Number of Schools	7	
3. Actual Days in Session	180	
4. Area of School District (Square Miles)	68	

(Report this WHETHER OR NOT district changed boundaries in FY 2019)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$15,863,369
2. Classroom Supplies (Function 1000, Object Code 6600)	\$797,187
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$3,299,106
4. Support Services—Students (Function 2100)	\$3,664,344
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$8,896,241
6. Total Current Expenditures	\$32,520,247
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$2,074,476
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$30,445,771

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

\$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

\$0

G. Cash and Investments held at June 30, 2019

1. Sinking funds	\$0
2. Bond funds	\$613,356
3. Other funds, except for any employee retirement funds	\$0

H. AVERAGE TEACHER SALARY (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2019	44,923
2. Average salary of all teachers employed in FY 2018	40,839
3. Increase in average teacher salary from prior year	4,084
4. Percentage increase	10.00%

Comments on Average Salary Calculation (Optional):

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

1. Quantitative Reasoning
2. Verbal Reasoning
3. Nonverbal Reasoning
4. Total Duplicated Enrollment (lines 1-3)

GRADE													
K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
0	0	1	2	8	5	7	1	1	3	5	8	3	44
0	0	1	0	3	2	2	2	3	3	1	4	4	25
0	0	1	2	2	4	5	6	5	11	14	14	6	70
0	0	3	4	13	11	14	9	9	17	20	26	13	139

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE  
(A.R.S. § 15-761)

1. Total All Disability Classifications
2. Gifted Education
3. Remedial Education
4. ELL Incremental Costs
5. ELL Compensatory Instruction
6. Vocational and Technological Education (non-CTED)
7. Career Education
8. Career Technical Education (CTED, 300s range)
9. Total (lines 1-8)
10. IEP required pupil transportation costs  
coded within Program 400

PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
5,266,290	5,330,212
4,913	4,068
0	0
257,425	213,702
0	0
88,334	105,744
0	0
236,839	237,650
5,853,801	5,891,376

	552305
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C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR  
GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	4,068
9-12	\$	0
Total	\$	4,068

D. EXPENDITURES FOR AUDIT SERVICES

1. Nonfederal Audit Expenditures - M&O Fund
2. Federal Audit Expenditures - All Funds

BUDGET	ACTUAL
36,001	36,400
0	0

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2019 \$ 0

F. TUITION

Type 03 Districts Only

1. Tuition to Other Arizona Districts  
for high school students only (objects 6561 & 6565)
2. Tuition to Other Arizona Districts  
for all other students (objects 6561)
3. Tuition to Out-of-State Districts  
for high school students only (objects 6562 & 6565)
4. Tuition to Out-of-State Districts  
for all other students (objects 6562)

Non-Type 03 Districts

5. Tuition to Other Arizona Districts (object 6561)
6. Tuition to Out-of-State Districts (object 6562)

All Districts

7. Tuition to Private Schools (object 6563)
8. Tuition to Ed Services\Coops\IGAs (object 6564)
9. Tuition Other (object 6569) (1)
10. Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
0	0	0	0
0	0		0
0	0	0	0
0	0		0

387,280	0		387,280
0	0		0

0	0		0
5,704	0		5,704
0	0		0
392,984	0	0	392,984

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)		
1000 Instruction	1.	11,976,155	3,588,576	802,925	810,518	1,291,668	123,030				640	0.00	18,593,512	1.
2000 Support Services												0.00		
2100 Students	2.	2,659,127	742,947	203,492	58,778	30,364	2,190				1,018	0.00	3,697,916	2.
2200 Instructional Staff	3.	994,856	269,525	270,690	24,224	63,482	387				3,268	0.00	1,626,432	3.
2300 General Administration	4.	305,614	100,594	59,242	15,695	0	17,408	0			0	0.00	498,553	4.
2400 School Administration	5.	1,075,240	381,464	7,431	1,480	878	0				0	0.00	1,466,493	5.
2500, 2900 Central Services, Other	6.	844,841	272,367	217,818	21,427	353,776	6,060			0	0	0.00	1,716,289	6.
2600 Operation and Maintenance of Plant	7.	1,256,408	407,143	1,316,712	1,164,538	226,623	553				0	0.00	4,371,977	7.
2700 Student Transportation	8.	996,807	378,108	219,305	330,185	780,614	930				0		2,705,949	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	470,221	144,364	7,169	708,631	82,074	1,547				0	0.00	1,414,006	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0.00	0	10.
3300 Community Services Operations	11.											400,865.05	400,865	11.
3400 Bookstore Operations	12.	24,424	4,843	0	0	5,651	0				0	0.00	34,918	12.
4000 Facilities Acquisition and Construction	13.	0	0	13,062,175	0	0	0				0	0.00	13,062,175	13.
5000 Debt Service	14.								1,915,000	583,438		0.00	2,498,438	14.
Total (lines 1-14)	15.	20,603,693	6,289,931	16,166,959	3,135,476	2,835,130	152,105	0	1,915,000	583,438	4,926	400,865	52,087,523	15.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	7,062,904	381,162	0	0	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	1,866,927	285	181,715	0	2.
3. Vocational Education (Programs 270, 300-399, and 540)	88,797	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	223,560	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	5.

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	451,157	6.
7. Number of FTE-Certified Teachers	215	7.
8. Number of FTE-Contract Teachers	4	8.

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	185,948	1.
2. 6620-6629 Energy	916,554	2.

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments		2.
3. 6880 Sub-awards	0	3.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	7,211	393,654	400,865	3.
4. Total (lines 1-3)	7,211	393,654	400,865	4.

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	0	3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	11,628,476	5.

Technology (Funds 001-799 excluding 575, All Functions)

1. 6531 Telecommunications	80474	1.
2. 6650 Supplies--Technology-Related	2,108	2.
3. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	645,671	3.
4. Subtotal (Lines 1-3)	728,253	4.
5. 6739 Technology-Related Hardware & Software (\$5,000 or more)	1,186,902	5.

## SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

110244000

I certify that the Annual Financial Report of J.O. Combs Unified School District, Pinal County, for fiscal year 2019 was approved by the Governing Board on October 2, 2019 and that the complete Annual Financial Report may be reviewed by contacting Karla Slovitsky at the District Office, telephone 480-987-5302, during normal business hours.

Avg. Daily Membership

2018

2019

Attending

4,415.958

4,291.648

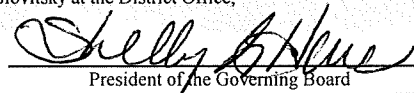
2019 Tax Rates:

Primary

Secondary

4.0195

1.6237



Rev. 9/19 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				18,830,484	17,811,383	
Special Education				5,853,801	5,891,376	
Pupil Transportation				1,848,670	1,854,151	
Desegregation				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				148,004	140,861	
Maintenance and Operation Total	801,698	25,649,526	1,064	26,680,959	25,697,771	754,517
Classroom Site Funds	1,680,135	2,305,218		0	2,118,656	1,866,697
Instructional Improvement	479,517	204,281		365,000	141,864	541,934
Unrestricted Capital Outlay	746,289	951,210	0	1,363,353	572,255	1,125,244
Adjacent Ways	2,060,987	10,352	0	2,100,000	509,413	1,561,926
Bond Building	14,190,267	(59,933)	14,590,197	0	13,656,745	15,063,786
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	795,778	2,408,465	(39,029)	3,357,237	2,234,877	930,337
State Projects	88,717	42,787	0	161,986	52,185	79,319
County, City, and Town Grants	0	0	0	0	0	0
Structured English Immersion	0	0	0	28	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	144,259	2,401	0	200,000	0	146,660
Food Service	607,249	1,570,828	(146,769)	1,356,337	1,359,763	671,545
Civic Center	344,808	194,168	0	800,000	85,403	453,573
Community School	490,312	716,545	0	706,780	660,164	546,693
Auxiliary Operations	272,260	223,787	0	500,000	238,272	257,775
Extracurricular Activities Fees	148,408	154,839	0	250,000	128,065	175,182
Gifts and Donations	1,766,206	291,110	0	1,900,000	294,646	1,762,670
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	18,691	462	0	25,000	0	19,153
School Opening	0	0	0	0	0	0
Insurance Proceeds	12,098	206	9,015	20,000	9,212	12,107
Textbooks	16,486	1,335	0	20,000	0	17,821
Litigation Recovery	0	0	0	5,000	0	0
Indirect Costs	1,342,503	0	184,735	1,500,000	193,093	1,334,145
Unemployment Insurance	495,110	50,775	0	500,000	4,184	541,701
Teacherage	0	0	0	0	0	0
Insurance Refund	225,230	8,873	0	300,000	234,103	0
Grants and Gifts to Teachers	0	0	0	25,000	0	0
Advertisement	59	0	0	10,000	0	59
Career Technical Education	1,406,524	543,707	0	1,500,000	428,625	1,521,606
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	271,374	3,431,009	(589,488)	0	2,499,539	613,356
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	263	1,104,610	0	500,000	1,103,958	915
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	103,656	237,935			232,777	108,814
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	1,274,994	2,263,481	0	3,120,000	2,596,838	941,637

FOOD SERVICE

BEGINNING FUND BALANCE (1)  
REVENUES

1500 Investment Income  
1600 Food Service  
Other Local \_\_\_\_\_  
4500 Restricted Revenue Rec. from Fed. Gov.  
4900 Revenue for/on Behalf of the District  
TOTAL REVENUE (lines 2-6)  
5000 Other Financing Sources and Fund Transfers-In  
TOTAL AVAILABLE (lines 1, 7, and 8)

FUND 510		
ACTUAL		
1.	607,249	1.
2.	9,928	2.
3.	541,432	3.
4.	45	4.
5.	1,019,421	5.
6.	0	6.
7.	1,570,828	7.
8.	0	8.
9.	2,178,076	9.

A. Number of operating months

B. Number of Meals Served

1. Served at District Locations  
a. Reimbursable Meals Only  
b. Program Adults/Adult Workers  
c. Other  
2. Served at Other Locations  
a. Reimbursable Meals Only  
b. Program Adults/Adult Workers  
c. Other

BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
81,787.00	346,034.00	56,048.00	4,347.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices

1. Reduced breakfast  
2. Reduced lunch  
3. Reduced snack  
4. Paid breakfast  
5. Paid lunch  
6. Paid snack

P-6	7-8	9-12	Adult
0.30	0.30	0.30	
0.40	0.40	0.40	
0.00	0.00	0.00	
1.25	1.25	1.25	1.75
2.65	2.90	3.40	3.65
0.00	0.00	0.00	0.00

D. Special Milk Program

Charge to children per ½ pint milk unit  
Number of ½ pint milk units served to children

\$0.00
0

EXPENDITURES

6150 Classified Salaries  
6200 Employee Benefits  
6400 Purchased Property Services  
6570 Food Service Management  
6591 Services Purchased from Other AZ Districts  
6610 General Supplies (Nonfood Items)  
6620 Energy  
6631 USDA Commodities (Excluding Freight)  
6632 USDA Commodities (Freight Only)  
6633 Other Food  
6634 Storage Costs for USDA Commodities  
6700 Property (Excluding 6731-39)  
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000  
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more  
Other Expenditures  
TOTAL EXPENDITURES (lines 10-24)  
6910 Indirect Costs Transfers-Out  
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)  
TOTAL EXPENDITURES & OTHER USES  
(lines 25-27)  
ENDING FUND BALANCE (line 9 minus line 28) (1)

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	470,221	0	0
11.	90,122	54,242	0
12.	5,396	0	0
13.	0	0	
14.	0	0	
15.	18,016	0	0
16.	0	0	
17.	0		
18.	2,486		
19.	688,129		
20.	0		
21.			0
22.	62,523		0
23.	19,551		0
24.	3,319	0	0
25.	1,500,000	1,359,763	54,242
26.	146,769		
27.	0		
28.	1,506,532		
29.	671,544		

E. Detail of Food Service Management Company Expenditures

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

(1) Includes Food Service Fund revolving account cash balance of

\$0 at 7/1/18 or \$0 at 6/30/19, as applicable.

DISTRICT SCHOOL-LEVEL REPORTING FOR FY 2019

The Every Student Succeeds Act requires reporting per-pupil expenditures from federal, State, and local sources, including actual personnel expenditures and actual nonpersonnel expenditures. Amounts must be disaggregated by source for each local educational agency and each school in the State for the preceding fiscal year. Current expenditures required to be reported include expenditures from all funds for elementary and secondary education (e.g., M&O, CSF, Auxiliary Operations, Extracurricular Activities Tax Credit, most federal and state projects, etc., for PSD-12). Current expenditures do not include expenditures for tuition paid to other Arizona school districts, capital (land and improvements, buildings and improvements, furniture, equipment, technology, vehicles), Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and non-PSD-12 school programs appropriately recorded in Program Codes 700, 800, and 900 (e.g., adult/continuing education, community college education, community services, and day care centers).

All districts, including those that operate only one school, are required to complete this form. Districts with only one school may report all expenditures on line 5 for "School 1" or may allocate a portion of its expenditures to "School 1" and a portion to "Districtwide" on line 4.

Line 1 includes all the District's expenditures for the applicable category and source.  
Line 2 includes all expenditures the District paid to other Arizona districts or charters, if any.  
Line 3 is the total amount allocated to all school sites on lines 5 and below.  
Line 4 is the total amount not paid to other Arizona districts or charters that was not allocated to a specific school.

Any unused school lines are blank.

Number of schools7

CTDS Number	School Name	Current Expenditures Personnel Salaries (Object 6100)		Current Expenditures Personnel Benefits (Object 6200)		Current Expenditures Purchased Services Personnel (from Object 6300)		Current Nonpersonnel Expenditures (Object 6300-6899, excluding 6300 for purchased services personnel)		Total
		Federal	State & Local	Federal	State & Local	Federal	State & Local	Federal	State & Local	Current Expenditures
1.		1,250,424	19,353,270	331,754	5,958,176	258,927	2,441,352	393,774	19,200,544	49,188,221
2.										0
3.		943,979	15,769,150	252,479	4,612,707	67,693	483,553	195,207	7,700,836	30,025,604
4.	110244000	306,445	3,584,120	79,275	1,345,469	191,234	1,957,799	198,567	11,499,708	19,162,617
5.	110244101	21,288	961,709	4,183	284,045	0	3,489	2	58,466	1,333,182
6.	110244102	181,874	1,924,677	51,866	561,652	1,141	80,642	8,124	263,615	3,073,591
7.	110244103	150,381	2,268,008	39,276	680,035	50,730	17,328	45,257	357,579	3,608,594
8.	110244104	183,551	2,056,096	45,505	616,521	3,345	37,017	8,223	1,072,254	4,022,512
9.	110244105	160,235	2,008,137	42,422	583,931	576	34,806	43,924	179,312	3,053,343
10.	110244106	152,023	1,964,867	45,144	583,268	0	10,685	1,046	155,475	2,912,508
11.	110244201	94,627	4,585,656	24,083	1,303,255	11,901	299,586	88,631	5,614,135	12,021,874
12.										0
13.										0
14.										0
15.										0
16.										0
17.										0
18.										0
19.										0
20.										0
21.										0
22.										0
23.										0
24.										0
25.										0
26.										0
27.										0
28.										0
29.										0
30.										0
31.										0
32.										0
33.										0
34.										0
35.										0
36.										0
37.										0
38.										0
39.										0
40.										0
41.										0
42.										0
43.										0
44.										0