



FY 2020
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2020 was

Proposed June 12, 2019
Adopted _____
Revised _____
Date

Chad M. Led _____
Bob D'Elmer _____
[Signature] _____
[Signature] _____
[Signature] _____
SIGNED SIGNED

The FY 2020 budget file for the version described above will be uploaded via the Common Logon on ADE's website by June 13, 2019

Type the Date as MM/DD/YYYY

[Signature] Superintendent Signature
Gayle A. Blanchard
Superintendent Name (Typed Name)

[Signature] Business Manager Signature
Karla Slovitsky
Business Manager Name (Typed Name)

District Contact Employee: Karla Slovitsky

Telephone: 480-987-5302 Email: kslovitsky@jocombs.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2019	\$	<u>36,395,296</u>
2. Estimated Revenues by Source for Fiscal Year 2020 (excluding property taxes)		
Local	1000 \$	<u>4,709,300</u>
Intermediate	2000 \$	<u>1,218,952</u>
State	3000 \$	<u>22,307,334</u>
Federal	4000 \$	<u>4,437,893</u>
TOTAL	\$	<u>32,673,479</u>

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2019	Est. Budget FY 2020
Primary Tax Rate:	4.0195	4.2041
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.6237	1.6778
CTED		
Desegregation		
Total Secondary Tax Rate	1.6237	1.6778

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>28,053,693</u>	\$ <u>28,053,693</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>1,681,733</u>	\$ <u>1,681,733</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>3,518,317</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>33,253,743</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2020 (budget year)	\$	<u>47,145</u>
2. Average salary of all teachers employed in FY 2019 (prior year)	\$	<u>45,332</u>
3. Increase in average teacher salary from the prior year	\$	<u>1,813</u>
4. Percentage increase		<u>4%</u>

Comments on average salary calculation (Optional): Any person eligible to be included as a teacher on a district's FTE count submitted with its annual financial report, whose salary was paid under function code 1000(instruction).

5. Average salary of all teachers employed in FY 2018	\$	<u>40,839</u>
6. Total percentage increase in average teacher salary since FY 2018	\$	<u>15%</u>