



NORTH MIDDLESEX REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE
 Ashby – Pepperell – Townsend, Massachusetts

**SCHOOL COMMITTEE BUDGET FORUM MEETING
 JOINT BOARDS MEETING**

Date of Meeting: **November 18, 2024**

Time of Meeting: **6:00 p.m.**

Day of the Week: **Monday**

Location: **PAC, North Middlesex Regional High School, 19 Main Street, Townsend, MA 01469**

IMPORTANT: Use Main Door for Access to the Performing Arts Center.

AGENDA

- The Chairperson hereby informs the Committee and audience members of the recording of the meeting.
- Roll Call

6:00	COMMUNITY BUDGET FORUM	
	<p>NMRSD, in collaboration with Pepperell, Townsend, and Ashby Town Leadership, to host a Community Budget Forum to discuss the formation of the FY 2025-2026 budget.</p> <p>The Committee is currently developing a preliminary budget for presentation to voters. During the early phases, it has become clear that the District will face a number of challenges next year as state and federal mandates drive annual budget increases amid declining enrollments.</p> <p>As a result, the Committee may face difficult discussions, including staff reductions and the closure of one or more buildings next year. Community input is vital and will guide the Committee’s decision-making. The School Committee is committed to providing parents, guardians, and stakeholders with impartial budget information throughout this process to ensure the public may make informed decisions.</p> <p>At the forum School Committee members, Superintendent Brad Morgan, Central Office staff, and representatives of the three communities will address the challenges facing the District and town budgets and will stress that strong communities require well-funded schools and robust town services.</p> <p>All community members are invited to attend.</p>	
8:00	OTHER BUSINESS NOT REASONABLY ANTICIPATED WITHIN 48 HOURS OF MEETING	

OUR MISSION: At NM, we are committed to creating a diverse learning environment where students are provided a meaningful education through academic, social, and emotional learning experiences. Together with parents, caregivers, and the community, students are encouraged to ignite and embrace their individual potential to find success within NM and beyond.

8:00	ADJOURNMENT	
	NOTE: The listing of matters is those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.	

Agenda Posted: November 12, 2024 @ 3:00 p.m.