



FOUNDATIONS
FOR OUR **FUTURE**

School Capacity and Utilization Task Force

SCUT 2024-25 Meeting #1

October 29, 2024

School Capacity & Utilization Task Force

2024-25 Meeting #1

October 29, 5-7 p.m.

Kessler Center – 1501 39th Ave SW Puyallup, WA 98373

Welcome/Introduction

2023-24 Board-Approved SCUT Recommendations

Bond Advisory Committee Update

Building Capacity Changes for 2024-25

Building Capacity and Enrollment: Projected vs Actual

Preview January and April SCUT Meetings / Closing



Next Meeting

Meeting #2:

January 28, 2025

District Office

302 2nd Street SE, Puyallup

5 to 7 PM | Mt. Tahoma room

Welcome and Introductions

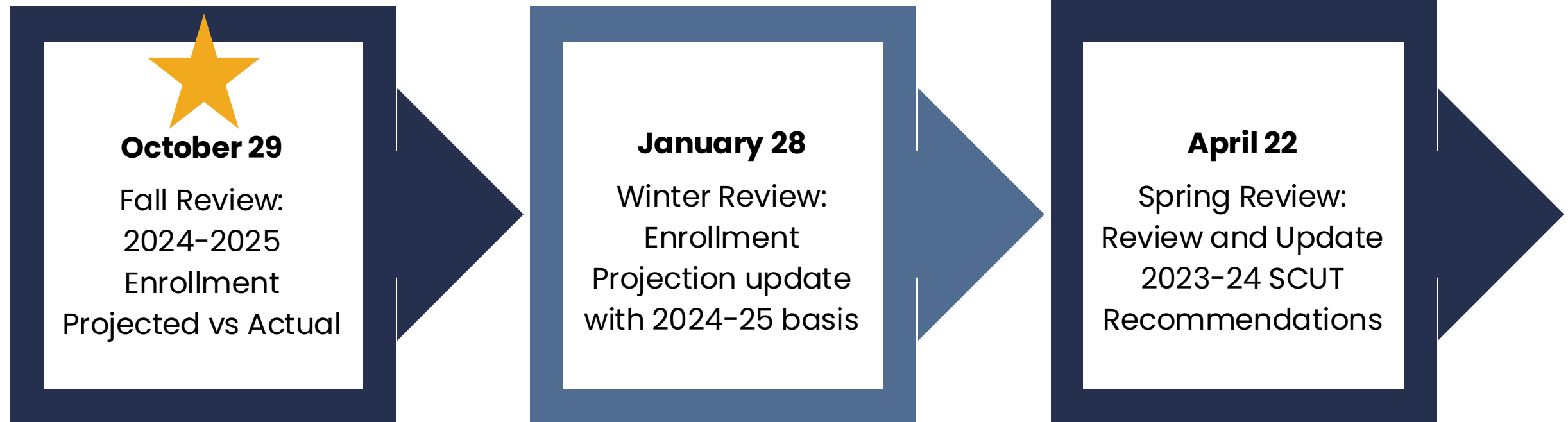
- Name
- Role in the district (parent, community member, employee and title, for example)
- Share an update (professional or personal) since our last meeting



CHARTER

The School Capacity and Utilization Task Force is re-commissioned by the Board of Directors to provide continuous review and planning to make the most efficient use of existing sites and maximize educational opportunities for all students. It will consider updates to enrollment, demographic trends, and utilization and capacity of schools to maintain and update recommendations to the Board.

Meeting Roadmap



Have Questions? Scan the QR Code on Your Meeting Norms Card!






Use the QR code on the back of your meeting norms card, found at each table, to submit your questions during the presentation.

Learning Targets

- Review the 2023-24 board-approved SCUT recommendations
- Learn about the work of the Bond Advisory Committee
- Review Building Capacity Changes for 2024-25
- Review projected enrollment and capacity vs. actual for 2024-25



2023-24 SCUT Report & Recommendations

Recommended Action Within the Next Four Years	Schools
 <p data-bbox="397 577 1805 693">Waiver management should be considered to ensure sufficient capacity for resident students and programs</p>	<p data-bbox="1852 423 2551 469">Dessie Evans Elementary (Region 2)</p> <p data-bbox="1852 485 2483 531">Edgerton Elementary (Region 1)</p> <p data-bbox="1852 546 2483 592">Fruitland Elementary (Region 3)</p> <p data-bbox="1852 608 2455 654">Meeker Elementary (Region 3)</p> <p data-bbox="1852 669 2401 716">Pope Elementary (Region 1)</p> <p data-bbox="1852 731 2483 777">Puyallup High School (Region 3)</p>
 <p data-bbox="397 1008 1715 1124">Requires further consideration by Task Force to mitigate forecasted capacity deficit</p>	<p data-bbox="1852 931 2593 977">Emerald Ridge High School (Region 1)</p> <p data-bbox="1852 993 2538 1039">Glacier View Junior High (Region 1)</p> <p data-bbox="1852 1054 2538 1101">Northwood Elementary (Region 3)</p> <p data-bbox="1852 1116 2442 1162">Rogers High School (Region 2)</p>
 <p data-bbox="397 1316 727 1362">Impacted School</p>	<p data-bbox="1852 1285 2455 1332">Ferrucci Junior High (Region 1)</p> <p data-bbox="1852 1347 2483 1393">Mt. View Elementary (Region 3)</p>

Northwood Elementary Recommendation

Recommendation:

- Waiver Management at Northwood and Mt. View Elementary beginning in 2024-25, and;
- Relocate QUEST (3 classrooms) from Northwood Elementary to Mt. View Elementary in 2025-26.
 - Option: Relocate Kindergarten Academy from Mt. View to Northwood Elementary at the time QUEST is relocated.



Glacier View Junior High Recommendation

Recommendation:

- Waiver Management at Glacier View Junior High beginning as early as 2024-25, and;
- Commission a boundary review committee in 2025-26 to recommend at boundary change between Glacier View Junior High and Ferrucci Junior High for implementation in 2026-27.



Emerald Ridge High School Recommendation

Recommendation:

- Waiver Management at ERHS beginning as early as 2024-25, and;
- Convert Project Areas to classrooms as early as 2026-27.



Rogers High School Recommendation

Recommendation:

- Waiver Management at RHS beginning as early as 2024-25, and;
- Add up to three portable classrooms for the 2025-26 school year.



Other Task Force Recommendations

- **Continue** the School Capacity and Utilization Task Force as a standing committee per updated charter.
- **Establish** a Bond Advisory Committee to recommend to the superintendent and school board regarding a bond scope and attendant financing plan.





Bond Advisory Committee Update

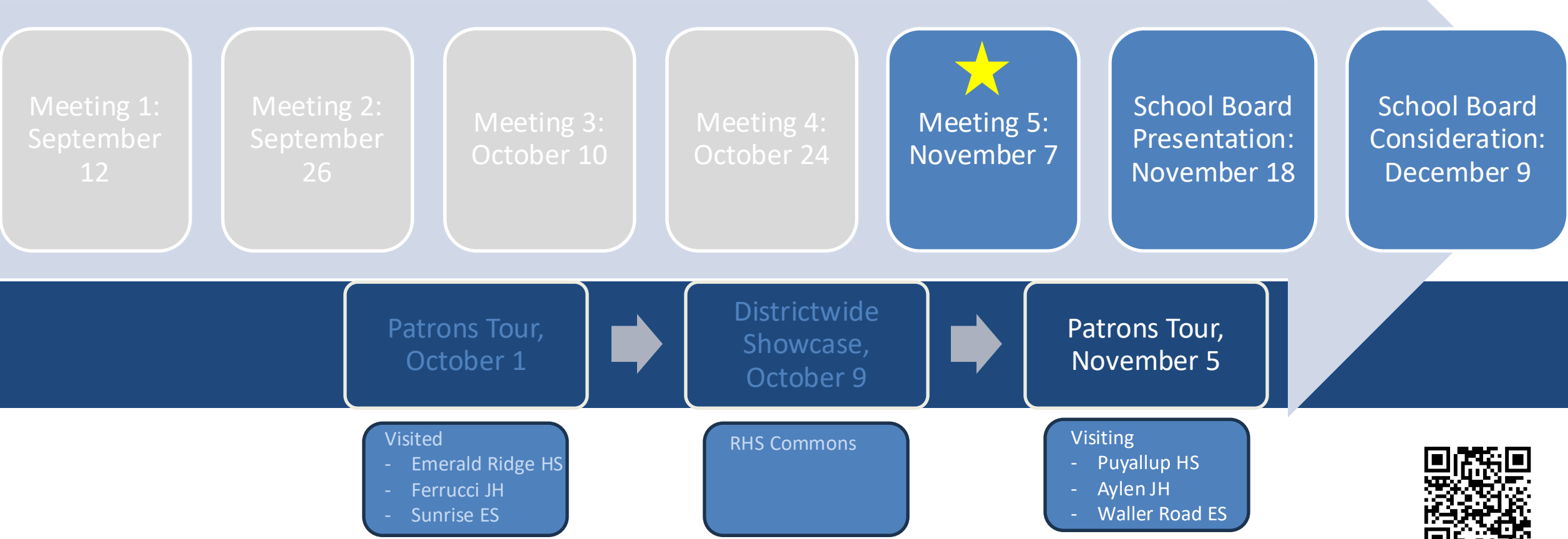


CHARTER

The Bond Advisory Committee (BAC) is commissioned to submit a recommendation to the superintendent and school board regarding a bond scope and attendant financing plan. This recommendation includes the timing of an election that would preserve the option of running a February 11th, 2025, Bond Issue Election. The committee will submit the final report and recommendation on November 18th, 2024.

This committee may also provide support to the superintendent to present a progress report to the board of directors as desired by the superintendent. The committee may participate in facilitation of public bond planning forums and support the superintendent in a board work session if called upon.

BAC Meeting Roadmap



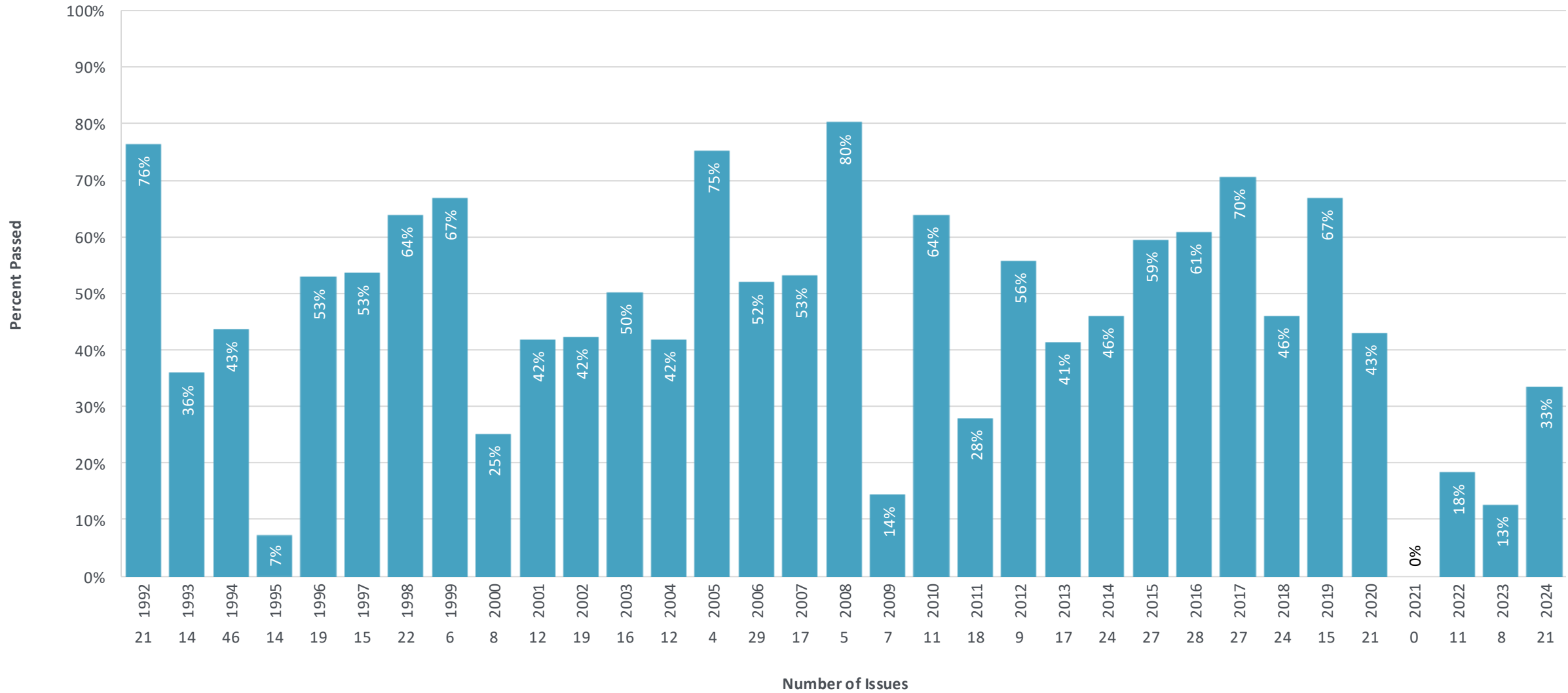
PuyallupSD.org/BAC

2024 Washington School Bond Election Results

DATE	COUNTY	ISSUER	PAR AMOUNT	YES	RESULT
Feb-24	Benton	Paterson School District No. 50	\$525,000	81.58%	PASSED
Feb-24	Douglas	Eastmont School District No. 206	\$117,100,000	59.56%	FAILED
Feb-24	Kitsap	Bremerton School District No. 100-C	\$150,000,000	61.31%	PASSED
Feb-24	Kitsap	North Kitsap School District No. 400	\$242,138,000	36.44%	FAILED
Feb-24	Lewis	Morton School District No. 214	\$14,000,000	61.11%	PASSED
Feb-24	Lewis	Pe Ell School District No. 301	\$1,900,000	64.61%	PASSED
Feb-24	Mason	Hood Canal School District No. 404	\$33,510,055	56.89%	FAILED
Feb-24	Pierce	Orting School District No. 344	\$117,000,000	55.83%	FAILED
Feb-24	Pierce	Tacoma School District No. 10	\$650,000,000	68.91%	PASSED
Feb-24	Snohomish	Arlington School District No. 16	\$95,000,000	53.89%	FAILED
Feb-24	Snohomish	Edmonds School District No. 15	\$594,000,000	65.33%	PASSED
Feb-24	Snohomish	Sultan School District No. 311	\$79,995,000	46.67%	FAILED
Feb-24	Spokane	Cheney School District No. 360	\$72,000,000	54.45%	FAILED
Feb-24	Spokane	Deer Park School District No. 414-200-61	\$62,000,000	49.45%	FAILED
Feb-24	Spokane	Riverside School District No. 416	\$73,000,000	50.32%	FAILED
Feb-24	Spokane	Spokane School District No. 81	\$200,000,000	55.91%	FAILED
Feb-24	Spokane	West Valley School District No. 363	\$92,155,733	50.78%	FAILED
Feb-24	Thurston	Rochester School District No. 401	\$89,190,000	52.71%	FAILED
Feb-24	Whatcom	Blaine School District No. 503	\$70,000,000	54.70%	FAILED
Feb-24	Whatcom	Lynden School District No. 504	\$157,500,000	51.00%	FAILED
Feb-24	Yakima	Wapato School District No. 207	\$33,000,000	61.74%	PASSED
Apr-24	Clark	Ridgefield School District No. 122	\$70,000,000	58.91%	FAILED
Apr-24	Clark	Ridgefield School District No. 122	\$120,000,000	50.92%	FAILED
Apr-24	Douglas	Eastmont School District No. 206	\$117,100,000	59.04%	FAILED
Aug-24	Whatcom	Lynden School District No. 504	\$157,500,000	45.99%	FAILED

Bond Election Results

Washington School Districts Bond Propositions
February Election Results (1992-2024)



Preliminary Results

Washington Bond Issues

November 5, 2024 Ballot

2024 Washington School November Bond Issues

COUNTY	ISSUER	PROP. NO.	PAR AMOUNT	YES VOTES	NO VOTES	Validation Requirement	% YES	RESULT
Benton	Richland School District No. 400	Prop. 1	\$314,000,000					
Clallam	Port Angeles School District No. 121	Prop. 2	\$140,000,000					
King	Auburn School District No. 408	Prop. 1	\$532,100,000					
Pierce	Orting School District No. 344	Prop. 1	\$119,200,000					
Pierce	Sumner-Bonney Lake School District No. 320	Prop. 1	\$732,000,000					
Spokane	Deer Park School District No. 414	Prop. 1	\$55,100,000					
Whatcom	Blaine School District No. 503	Prop. 1	\$70,000,000					
Whatcom	Fire Protection District No. 1	Prop. 1	\$13,000,000					
Whatcom	Meridian School District No. 505	Prop. 1	\$75,000,000					
Yakima	Union Gap School District No. 2	Prop. 1	\$11,894,500					
King	Issaquah School District No. 411	Prop. 1	\$642,345,000					
Spokane	Cheney School District No. 360	Prop. 1	\$72,000,000					
Spokane	Orchard Prairie School District No. 123	Prop. 1	\$6,200,000					
Snohomish	Sultan School District No. 311	Prop. 1	\$79,715,000					
Snohomish	Lake Stevens School District No. 4	Prop. 1	\$314,000,000					
Total # of Issues On Ballot =			15	Total # Passing =		0		
Total \$ Amount on Ballot =			\$3,176,554,500	Total \$ Passing =		\$0		
% of Issues Passing =			0.00%					
% of \$ Amount Passing =			0.00%					

PIPER | SANDLER

Prepared by Piper Sandler & Co.
Last Updated: 9/3/2024 8:00 AM

Counties pending: Ferry, Grays Harbor, Skamania, Walla Walla

Estimated Bond Project Costs

BOND PROJECT	ESTIMATED PROJECT COST
Puyallup High School – 304,759 Square Feet New	\$470,800,000 * <i>Master Plan Build Out</i>
Rogers High School – 96,380 Square Feet New	\$125,265,000
Emerald Ridge High School – 85,700 Square Feet New	\$109,900,000
Glacier View Junior High Addition – 23,000 Square Feet New	\$23,380,000
Walker High School Addition – 18,700 Square Feet New	\$26,880,000
New Elementary 24 – 103,250 Square Feet New	\$122,350,000
Replace Mt. View Elementary School – 74,500 Square Feet New	\$99,410,000 * <i>Not included in 2021 CFAC</i>
Replace Spinning Elementary – 61,350 Square Feet New	\$84,050,000
Replace Waller Road Elementary – 61,350 Square Feet New	\$84,050,000
+ 10% Bond Contingency	\$114,610,000
BOND FUNDING NEEDED	\$1,260,693,500

A photograph of several students sitting at a table, focused on their work. They are holding pens and looking at papers. The image is overlaid with a semi-transparent dark blue filter. The text 'Building Capacity Changes for 2024-25' is written in white serif font across the upper portion of the image.

Building Capacity Changes for 2024-25

Puyallup High School

- Smallest Comprehensive HS Campus: **14 Acres**
- Oct. 2023 Enrollment: **1,623 students***
- Oct 2024 Enrollment: **1,729 students***
- Permanent Building Capacity: **1,262 students**
 - Total Capacity with 19 Portable Classrooms (includes proposed 3 double portable buildings): **1,735 students**

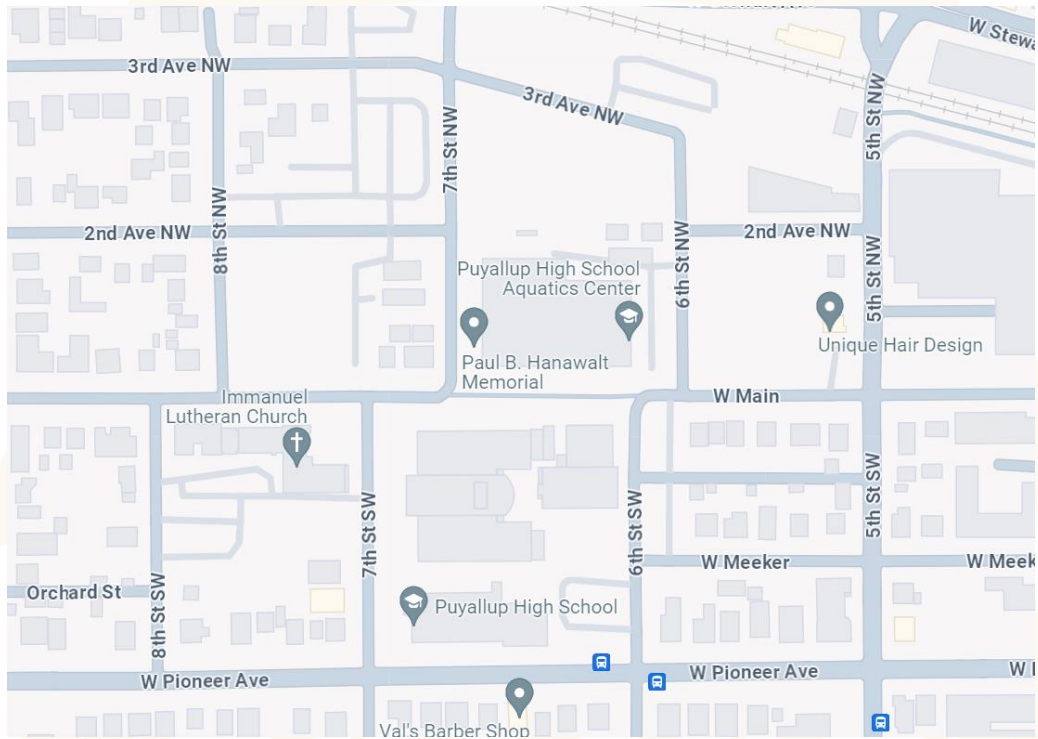
**excludes Full-Time Running Start*

June 2024 School Capacity and Utilization Taskforce Report

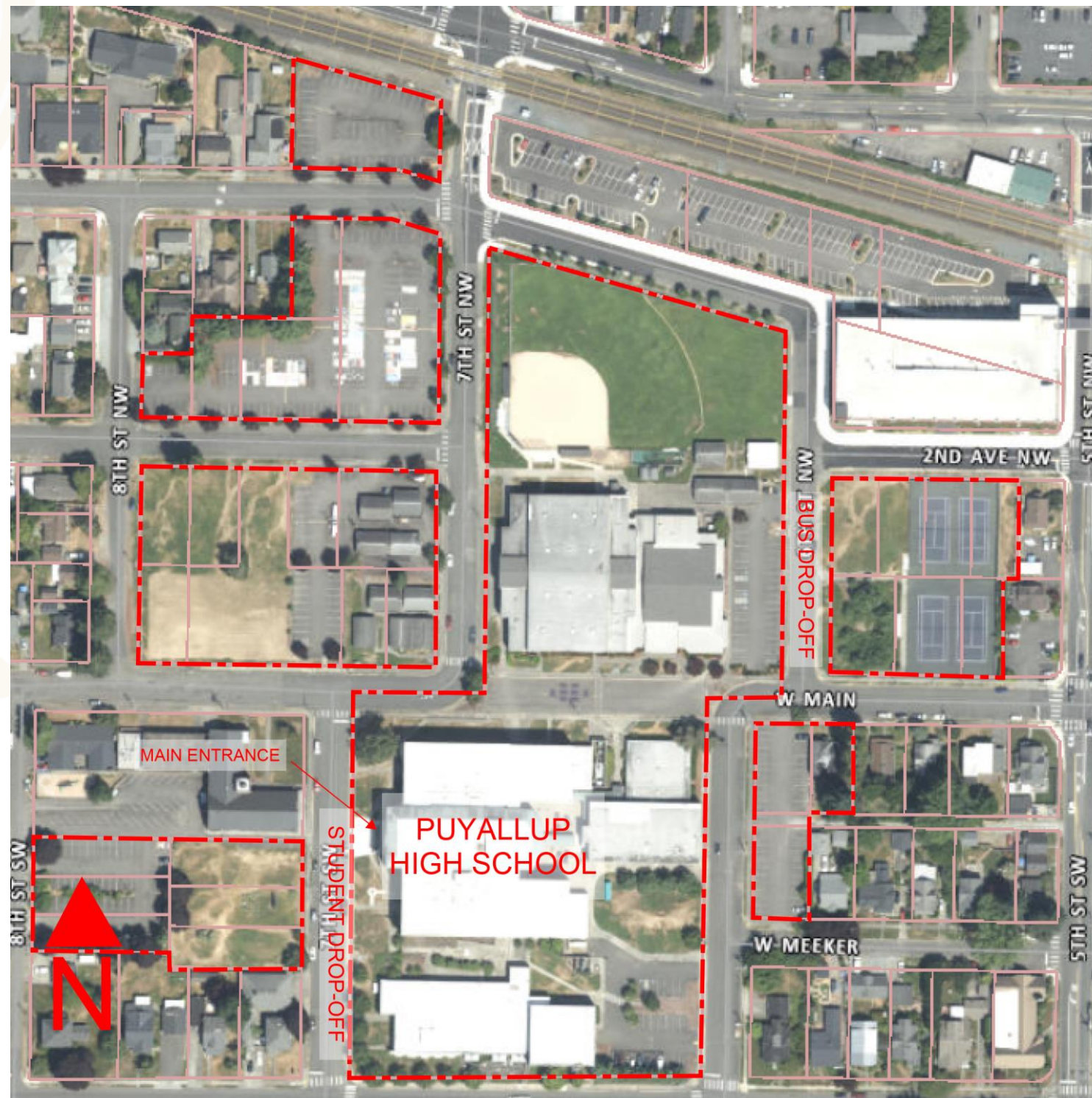
“The current building and site improvements **do not meet** the program needs for classroom space, athletics, or core facilities.”



Puyallup HS Campus

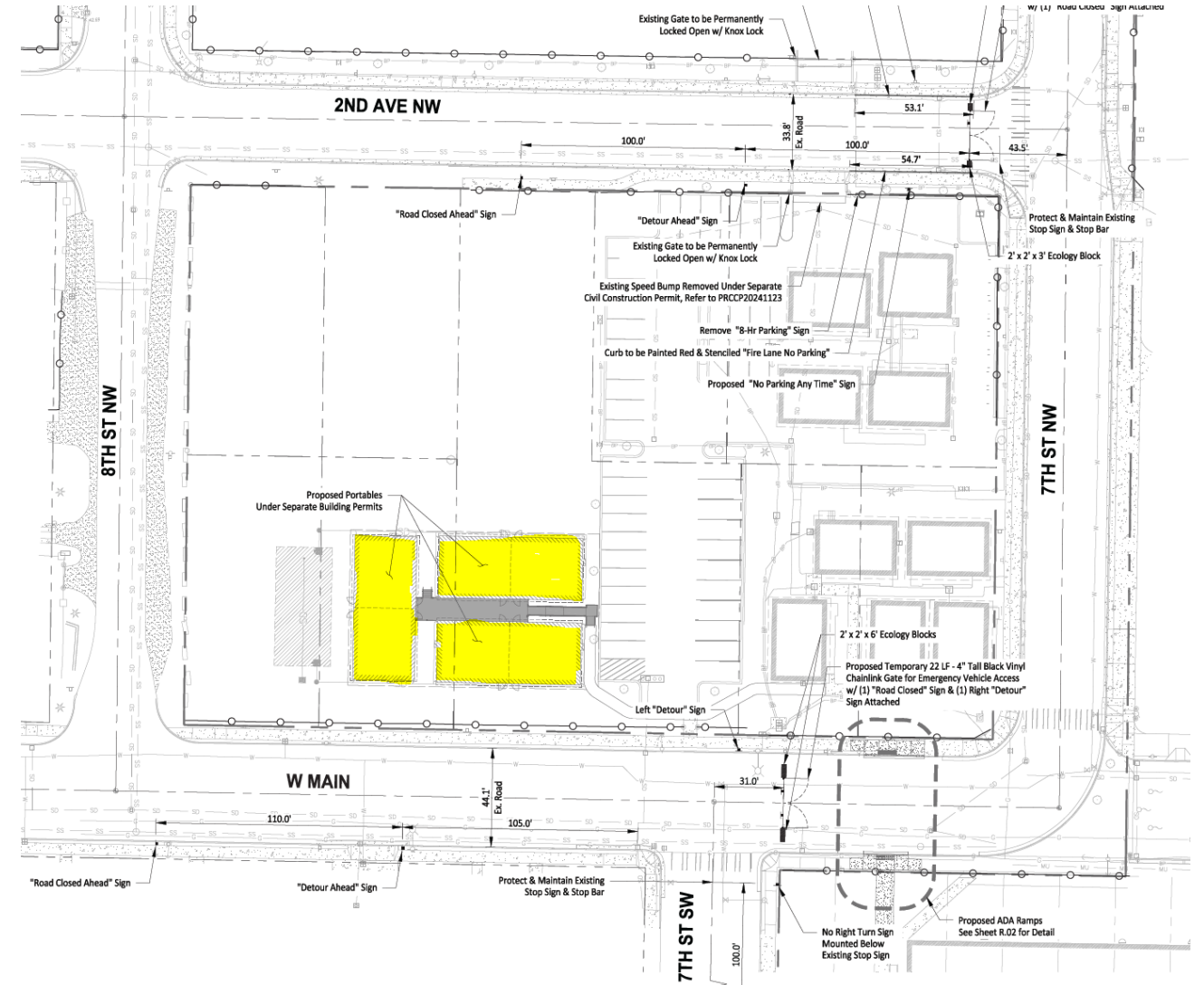


Red outline indicates PHS property.
Property lines are approximate.

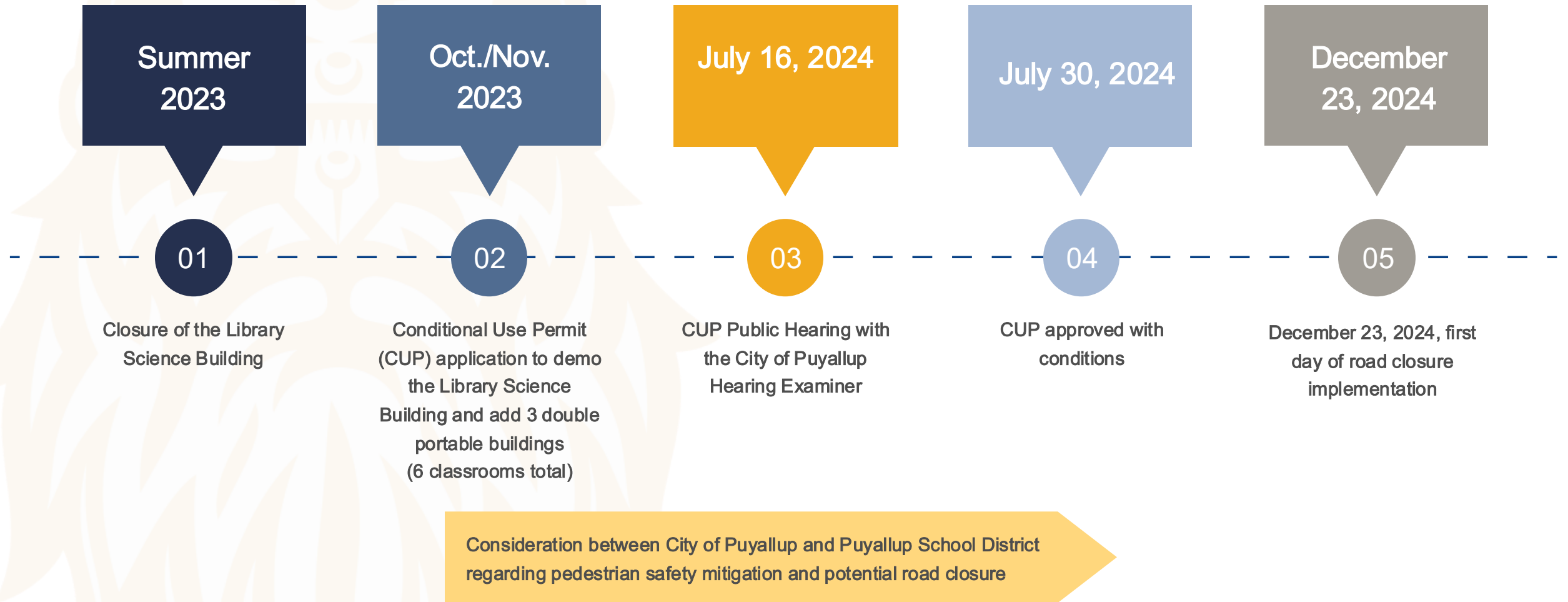


Conditional Use Permit (CUP) Project Scope

Three portable buildings (with two classrooms each) will be located west of the existing portables and parking lot west of 7th St. NW and West Main.



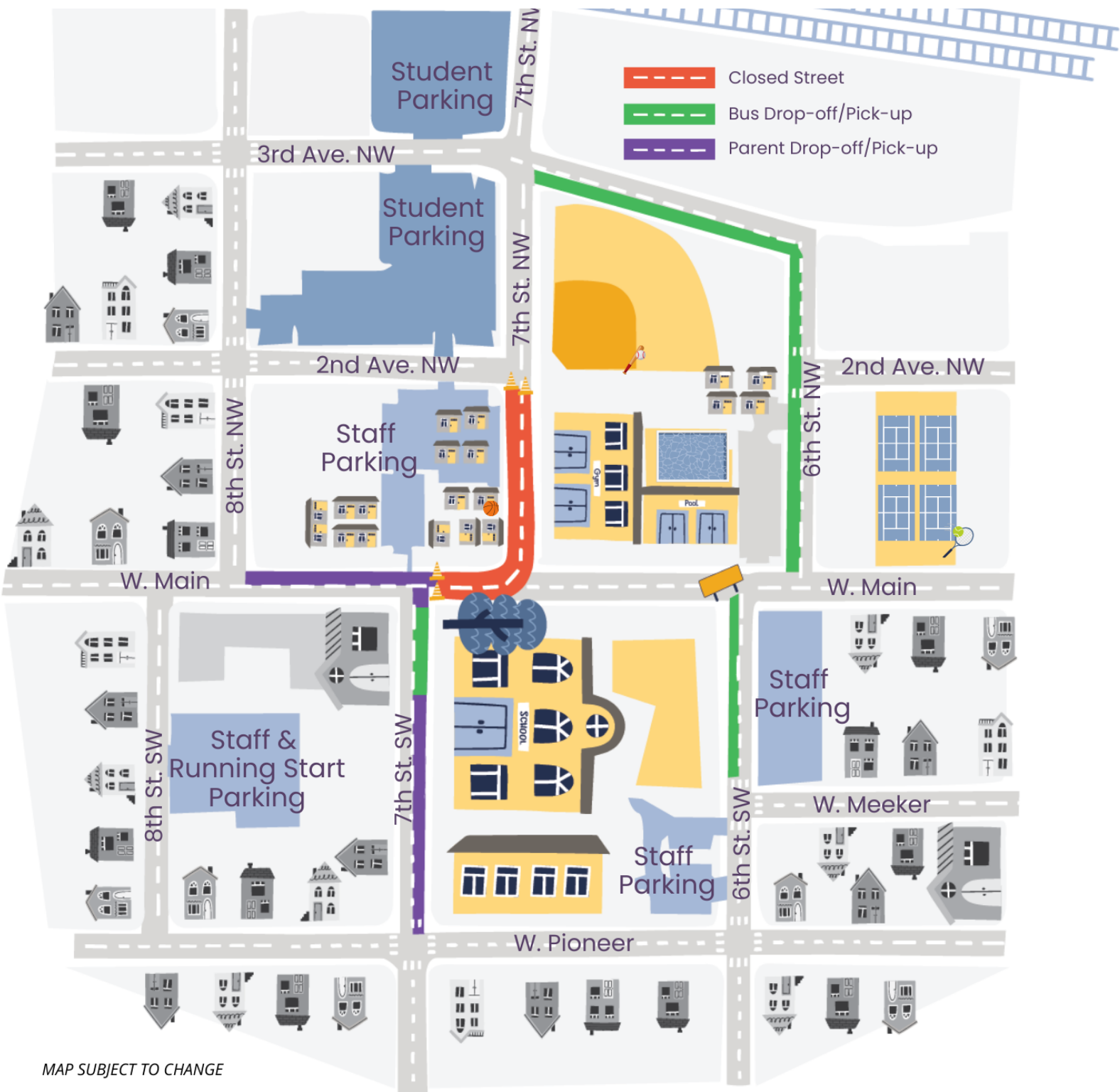
How Did We Get to Today?



Road Closure Pilot Period

- **One-Year pilot** period (December 2024 – December 2025).
- Puyallup School District will coordinate with the City of Puyallup to collect and analyze before/after closure traffic data within the first six months from the start of the pilot period.
- The City of Puyallup will determine, following the pilot period, if it will **consider** a permanent road closure.
 - A permanent road closure would require the district to go through a **street vacation process** and must be approved by city council.
- The road closure is for **non-emergency vehicles only**. Non-motorized traffic will be allowed access during the pilot period.

2025 PHS Proposed Traffic Plan



Additional 2024-25 Program Changes Impact Capacity

- **Transition to Kindergarten (TK, formerly KA-Kindergarten Academy)** classroom added at Brouillet Elementary.
- **Developmental Kindergarten** added to Zeiger Elementary.
- **Right-at-School Preschool** no longer available at Maplewood Elementary.
- A 3rd **BEST (Behavioral Emotional Social Teaching, formerly KITE)** classroom has been added at Woodland Elementary.

A photograph of three students sitting at a table, focused on their work. The student in the center is a young woman with curly hair, wearing a dark jacket, writing on a piece of paper. To her right, another student is leaning over, also writing. To the left, a third student is partially visible, wearing a dark cap with a logo. The background is slightly blurred, showing what appears to be a whiteboard or poster with some text. The entire image is covered with a semi-transparent blue overlay. At the bottom of the image, there are three horizontal bars: a light blue bar on the left, a dark blue bar in the middle, and a yellow bar on the right.

Break (5 minutes)



Building Capacity and Enrollment Projected vs. Actual

K12 Capital Planning Enrollment Projection

2017-18					2018-19					
11419					11143					
12.7%					14.0%					
12.9%					13.6%					
14.2%					12.7%					
Oct 23	Cohort Survival multipliers (non-weighted Avgs.)				Grade	Oct 24				
1453	2008-2011	2008-2019	2016-2019	2022-2023	K	1558				
1623	1.057	1.051	1.030	1.012	1	1497				
1794	0.999	1.025	1.036	1.032	2	1674				
1616	1.025	1.025	1.026	1.002	3	1839				
1825	1.010	1.021	1.034	1.003	4	1650				
1654	1.009	1.022	1.033	0.997	5	1866				
1708	1.039	1.034	1.025	1.011	6	1695				
11673					Total	11778				
1745	1.024	1.032	1.031	1.017	7	1761				
1773	1.011	1.019	1.019	1.002	8	1779				
1858	0.995	1.002	0.997	0.977	9	1769				
5376					Total	5309				
1726	0.999	1.014	1.021	1.007	10	1885				
1681	0.968	0.954	0.920	0.938	11	1619				
1471	0.990	0.966	0.933	0.934	12	1570				
4878					Total	5074				
21927						22160				
-166						105				
-1.4%						0.9%				
-9						-67				
-0.2%						-1.3%				
85						196				
1.8%						4.0%				
-90						233				
-0.4%						1.1%				

Enrollment Data is taken from October P223 Headcount reports, Line 43. Enrollment excludes PreK, TK, P4, POA, POD, & Full-time Running Start students

Kindergarten – 6th grade:

- Projected: +105 or 0.9% increase
 - Actual: +77 or 0.7% increase

7th grade – 9th grade:

- Projected: -67 or -1.3% decrease
 - Actual: -72 or -1.3% decrease

10th grade – 12th grade:

- Projected: +196 or 4.0% increase
 - Actual: +182 or 3.6% increase

Kindergarten – 12th Grade

- Projected: +233 or 1.1% increase
 - Actual: +182 or 0.8% increase

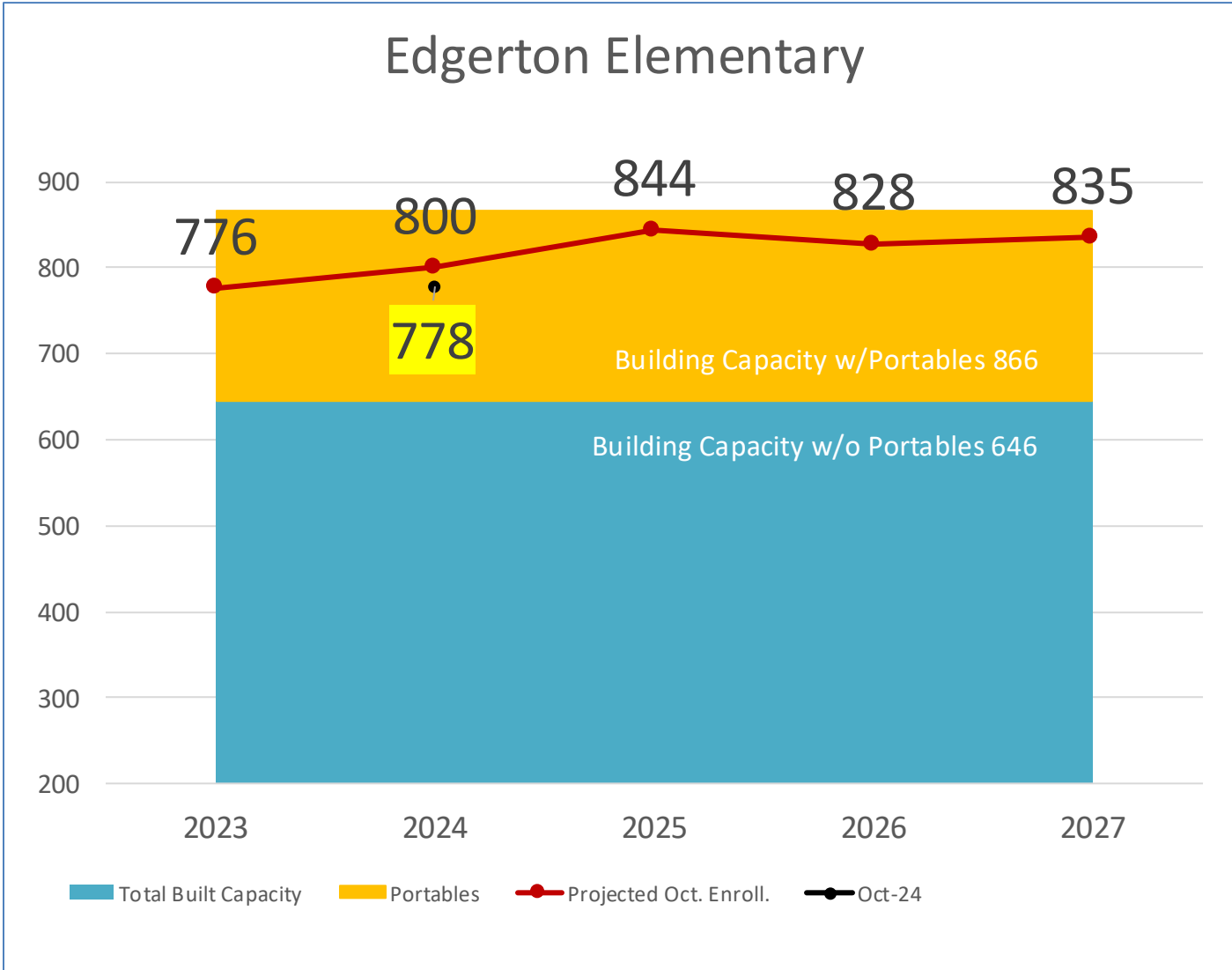
Region 1 Elementaries

School	Projected Oct 2024 Enrollment	October 2024 Enrollment*
Edgerton	800	778
Hunt	722	707
Pope	756	760
Ridgecrest	479	456
Sunrise	703	726
Wildwood	389	391
TOTAL	3,849	3,818

* PSD Insights – 10/29/2024



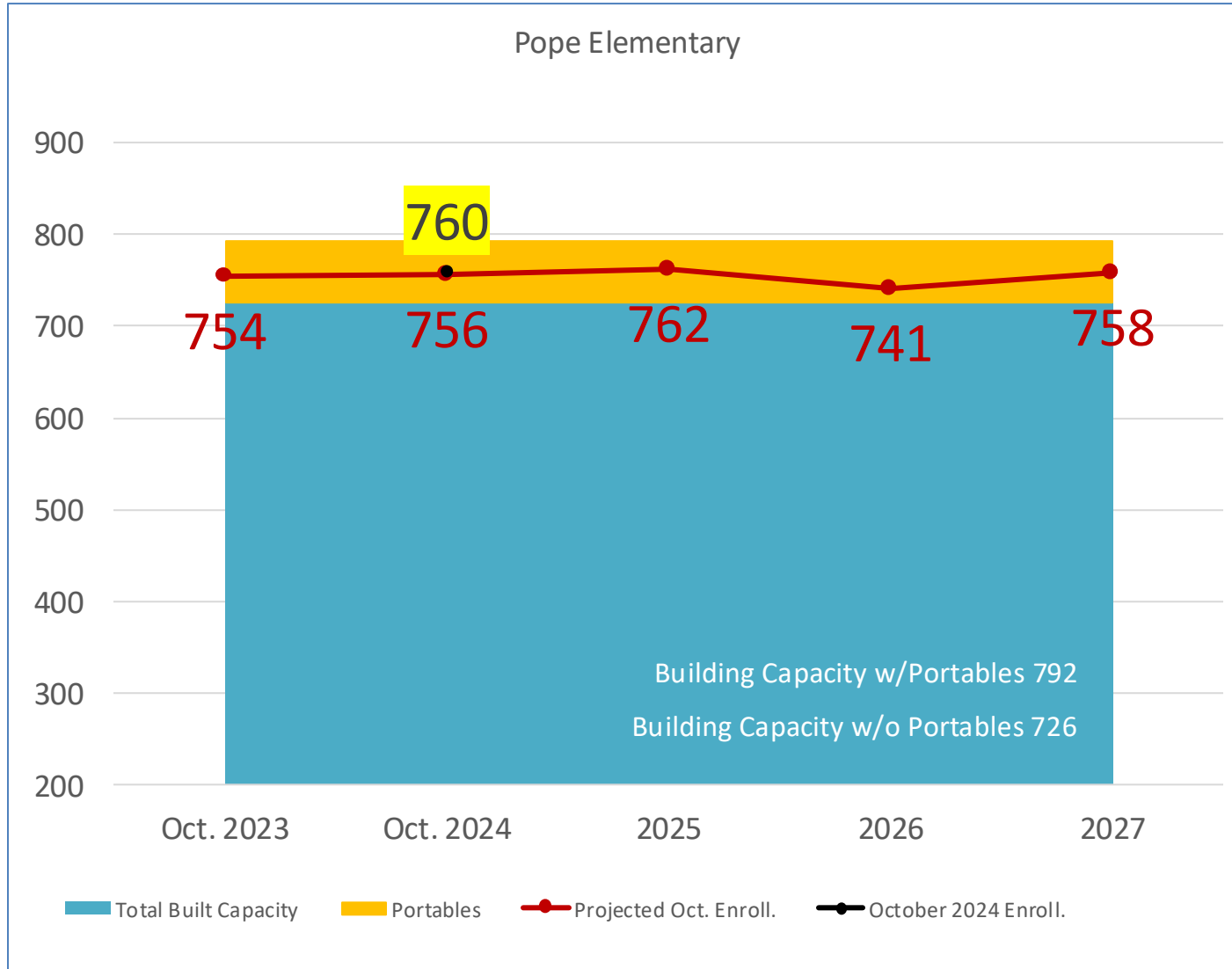
October 2024 Enrollment Edgerton Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
844	866	22
Building Capacity: 646		
Number of Portable Classrooms: 10		
Building Capacity w/Portables: 866		
Capacity +/-: AVAILABLE CAPACITY		



October 2024 Enrollment Pope Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
762	792	30

Building Capacity: **726**

Number of Portable Classrooms: **3**

Building Capacity w/Portables: **792**

Capacity +/-: **AVAILABLE CAPACITY**

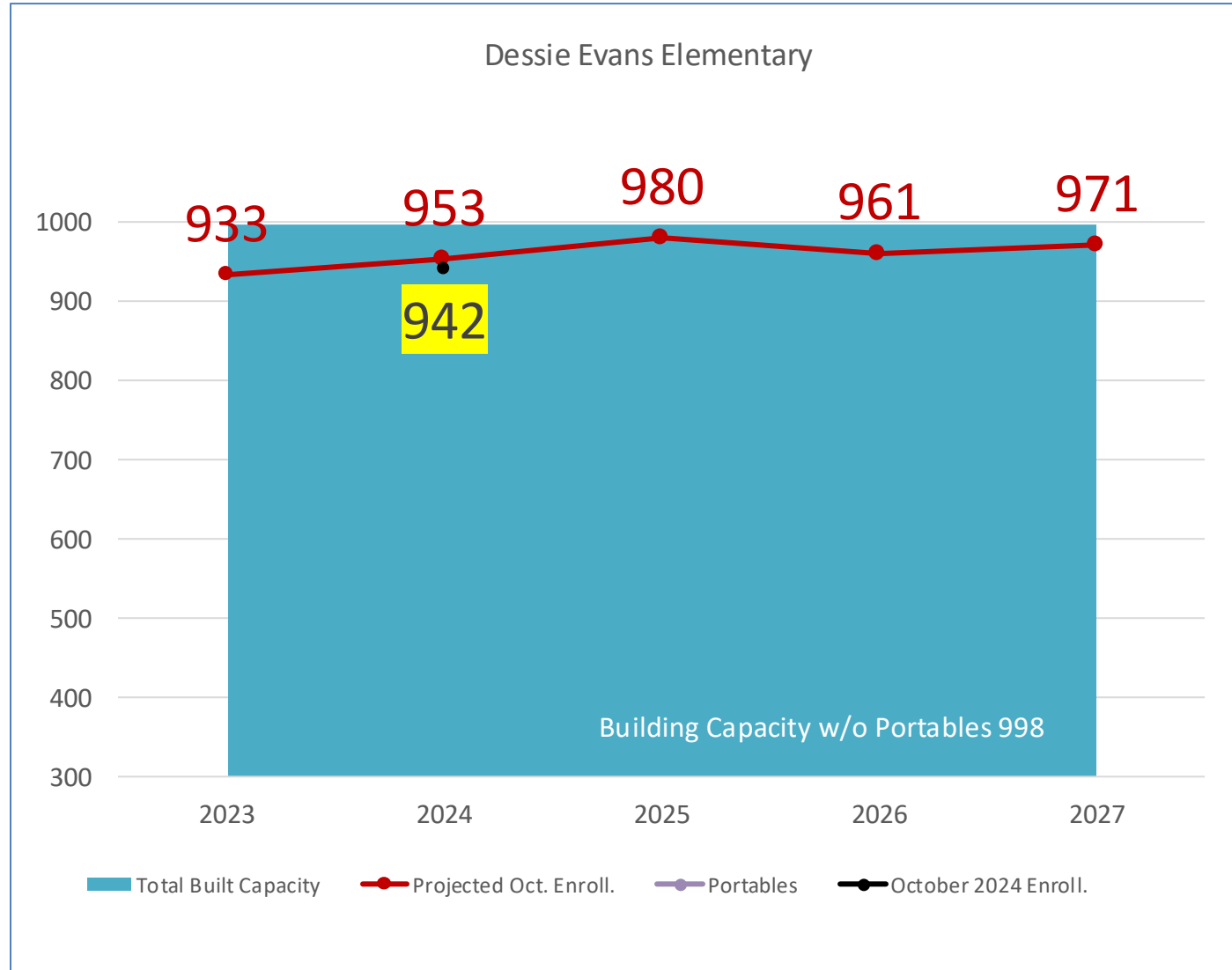
Region 2 Elementaries

School	Projected Oct 2024 Enrollment	October 2024 Enrollment*
Brouillet	546	563
Carson	690	694
Dessie Evans	953	942
Firgrove	641	642
Woodland	586	607
Zeiger	500	517
TOTAL	3,916	3,965

* PSD Insights – 10/29/2024



October 2024 Enrollment Dessie Evans Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
980	998	18
Building Capacity: 998		
Number of Portable Classrooms: 0		
Building Capacity w/Portables: 998		
Capacity +/-: AVAILABLE CAPACITY		

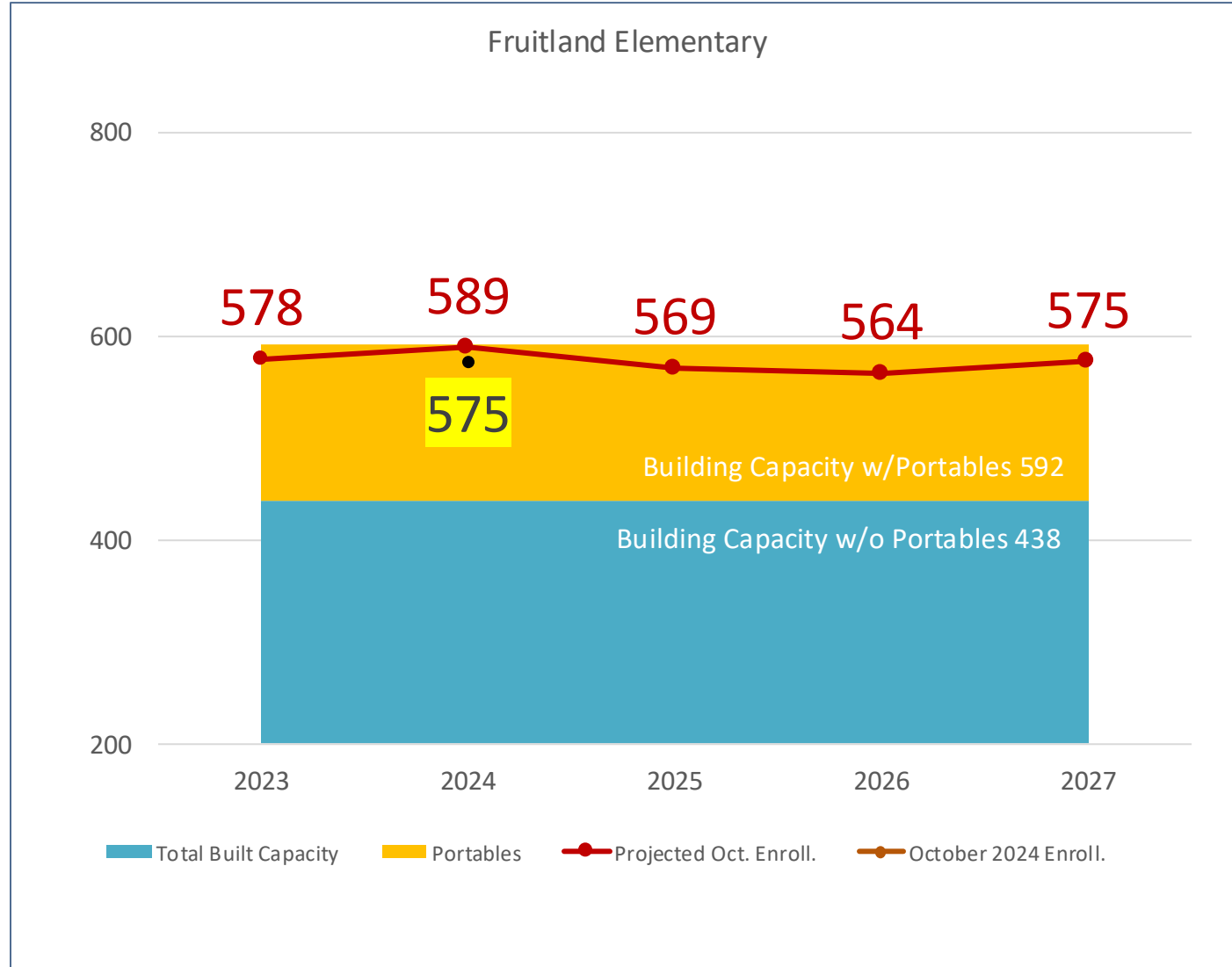
Region 3 Elementaries

* PSD Insights – 10/29/2024

School	Projected Oct 2024 Enrollment	October 2024 Enrollment*
Fruitland	589	575
Karshner	431	416
Maplewood	370	391
Meeker	370	371
Mountain View	272	302
Northwood	748	727
Shaw Road	642	643
Spinning	337	317
Stewart	333	348
Waller Road	324	322
TOTAL	4,416	4,412



October 2024 Enrollment Fruitland Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
589	592	3

Building Capacity: **438**

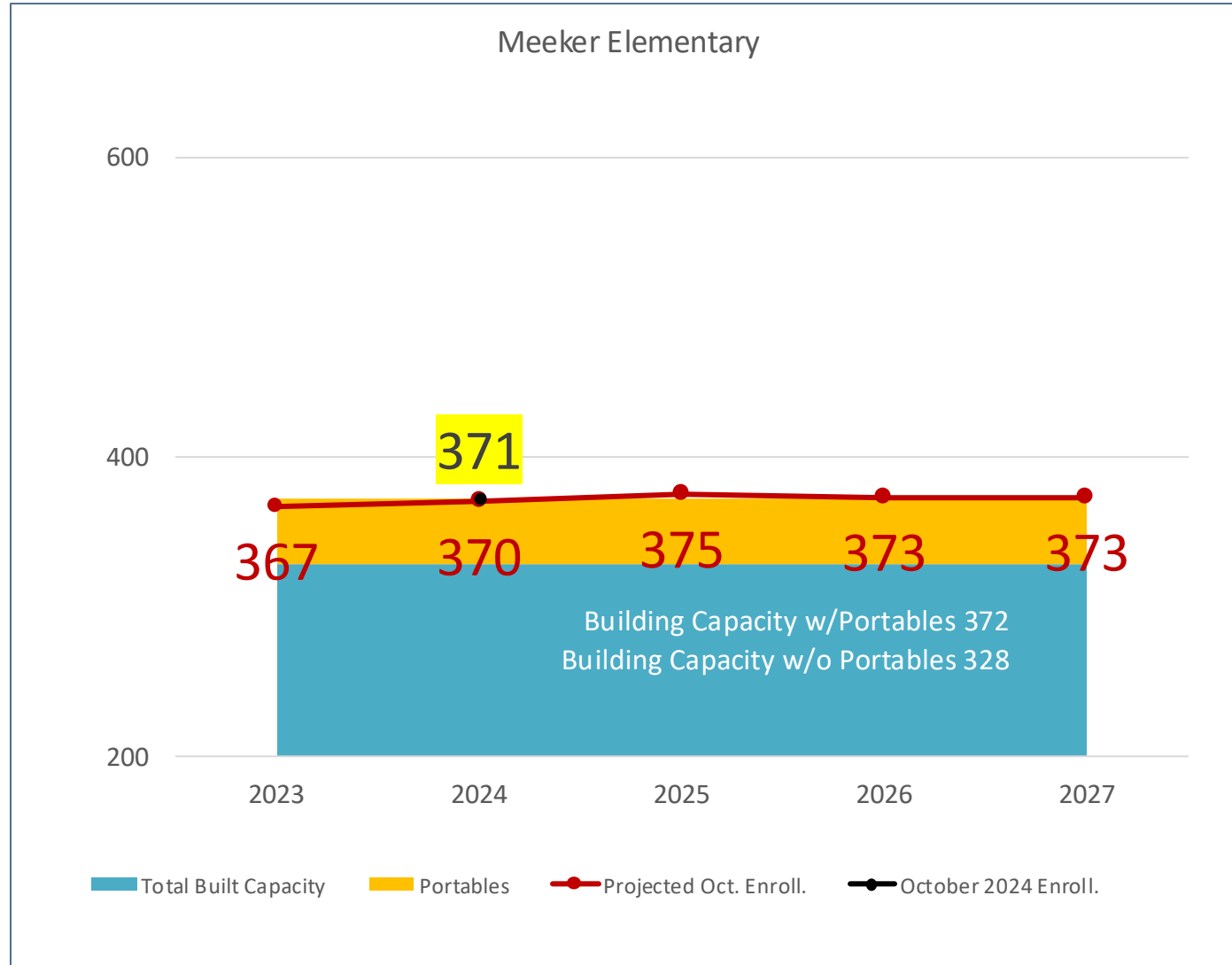
Number of Portable Classrooms: **7**

Building Capacity w/Portables: **592**

Capacity +/-: **AVAILABLE CAPACITY**



October 2024 Enrollment Meeker Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
375	372	-3

Building Capacity: **328**

Number of Portable Classrooms: **2**

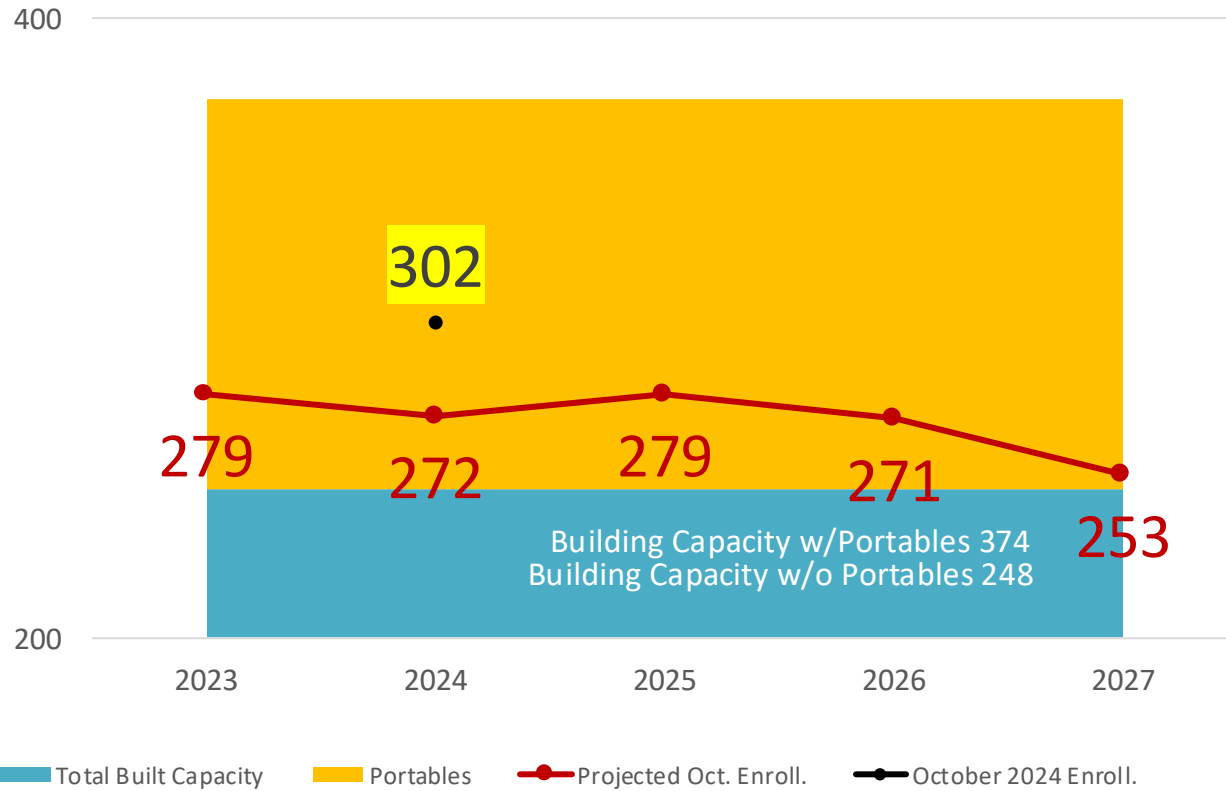
Building Capacity w/Portables: **372**

Capacity +/-: **OVER CAPACITY**



October 2024 Enrollment Mountain View Elementary

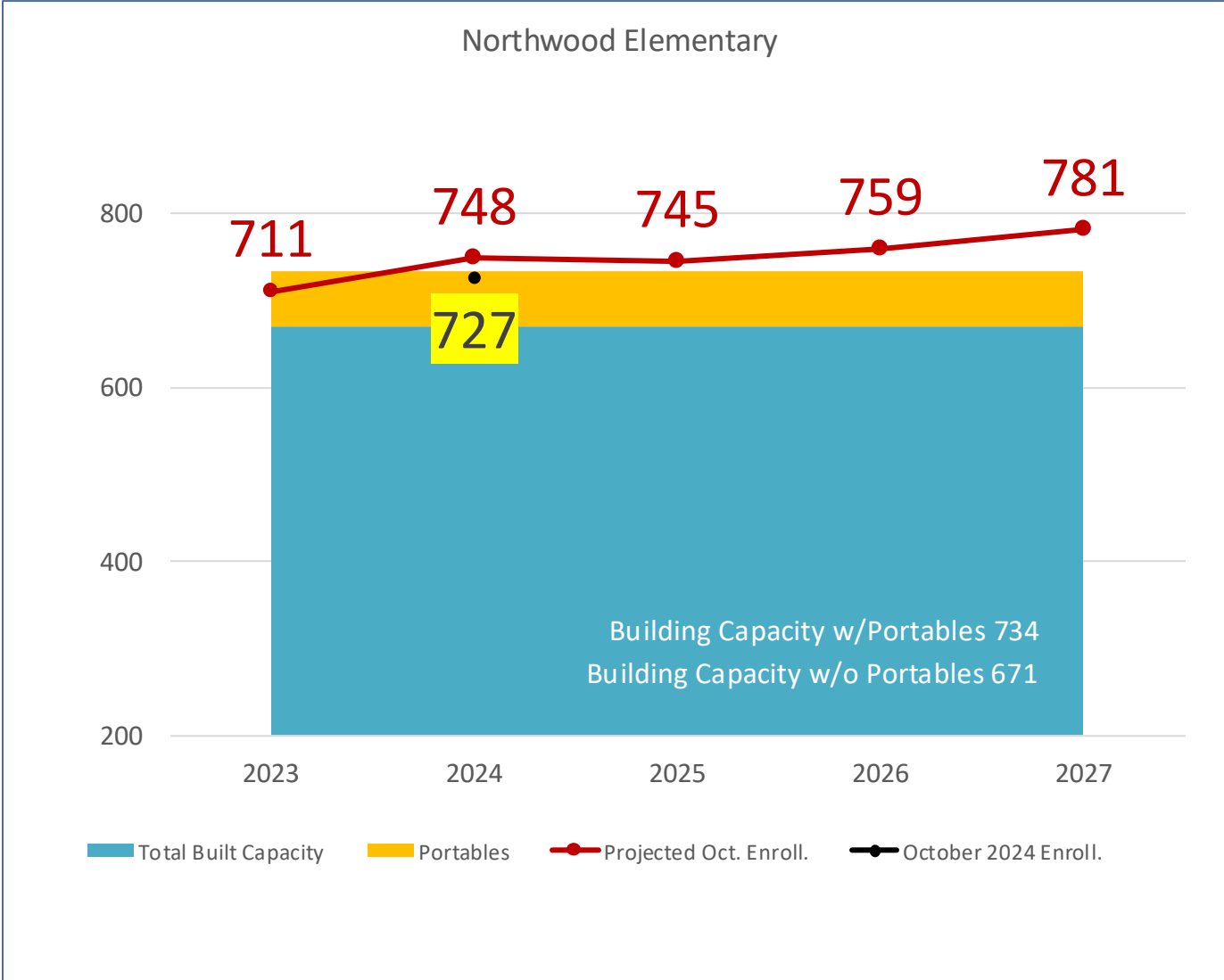
Mt. View Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
293	374	81
Building Capacity: 248		
Number of Portable Classrooms: 6		
Building Capacity w/Portables: 374		
Capacity +/-: AVAILABLE CAPACITY		



October 2024 Enrollment Northwood Elementary



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
781	734	-47
Building Capacity: 671		
Number of Portable Classrooms: 10		
Building Capacity w/Portables: 734		
Capacity +/-: AVAILABLE CAPACITY		

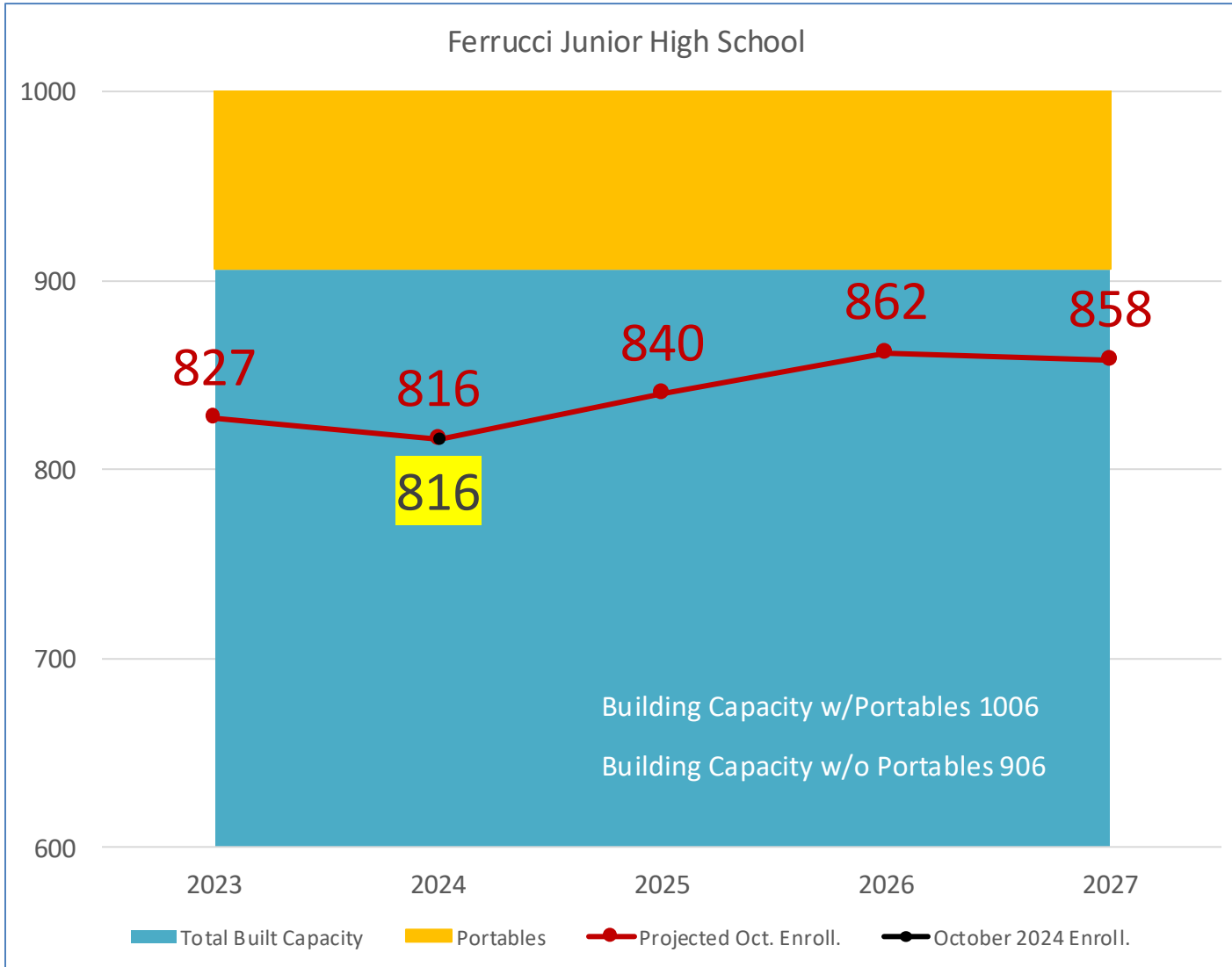
Junior Highs

School	Projected Oct 2024 Enrollment	October 2024 Enrollment*
Aylen	700	730
Ballou	873	859
Edgemont	578	596
Ferrucci	816	816
Glacier View	851	850
Kalles	739	765
Stahl	875	852
TOTAL	5,432	5,468

* PSD Insights – 10/29/2024



October 2024 Enrollment Ferrucci Junior High



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
862	1006	144

Building Capacity: **906**

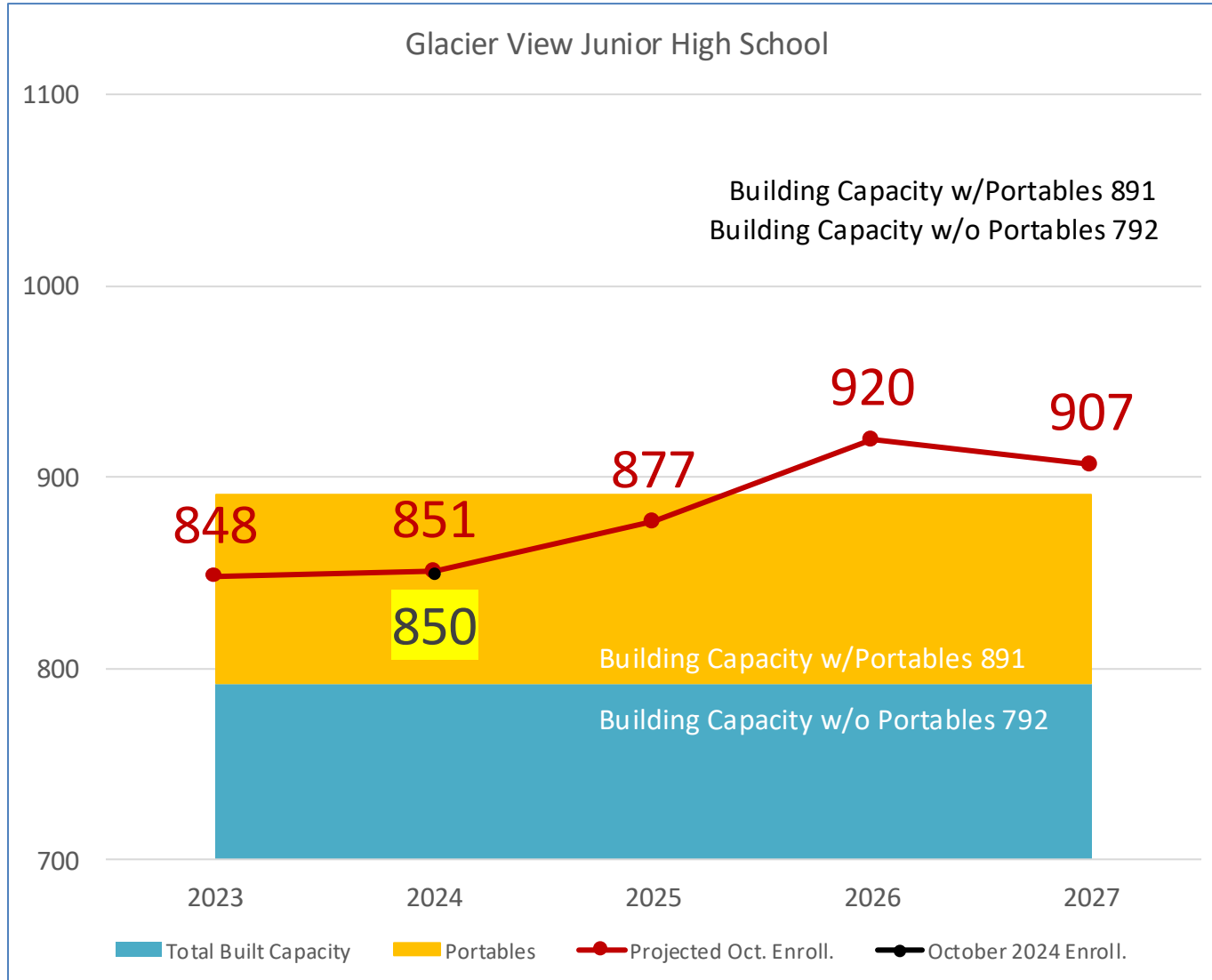
Number of Portable Classrooms: **4**

Building Capacity w/Portables: **1006**

Capacity +/-: **AVAILABLE CAPACITY**



October 2024 Enrollment Glacier View Junior High



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
920	891	-29
Building Capacity: 792		
Number of Portable Classrooms: 4		
Building Capacity w/Portables: 891		
Capacity +/-: OVER CAPACITY		

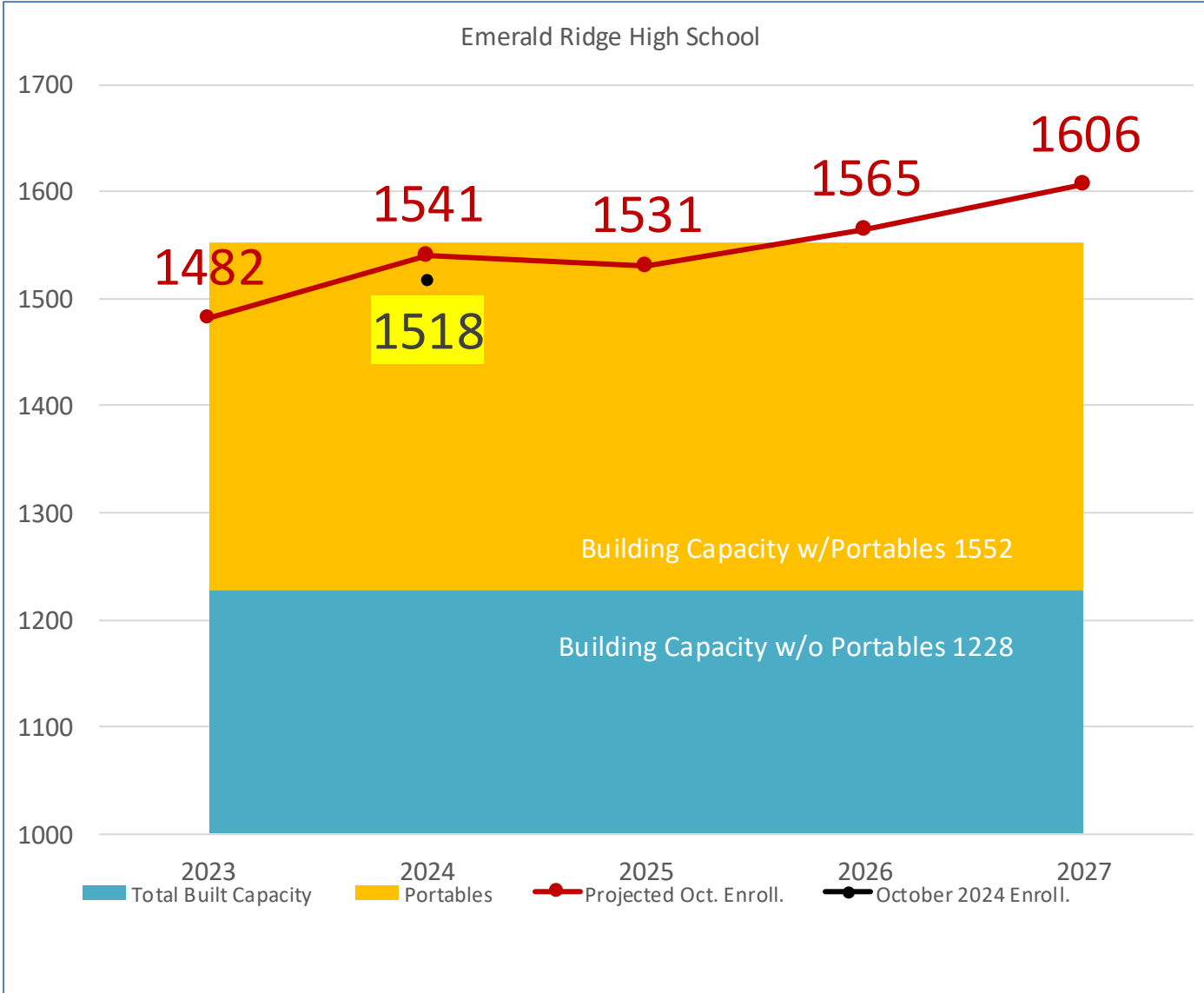
High Schools

School	Projected Oct 2024 Enrollment	October 2024 Enrollment*
Emerald Ridge	1,541	1,518
Puyallup	1,709	1,729
Rogers	1,699	1,688
Walker	124	120
TOTAL	5,073	5,055

* Oct 2024 P223 Headcount report



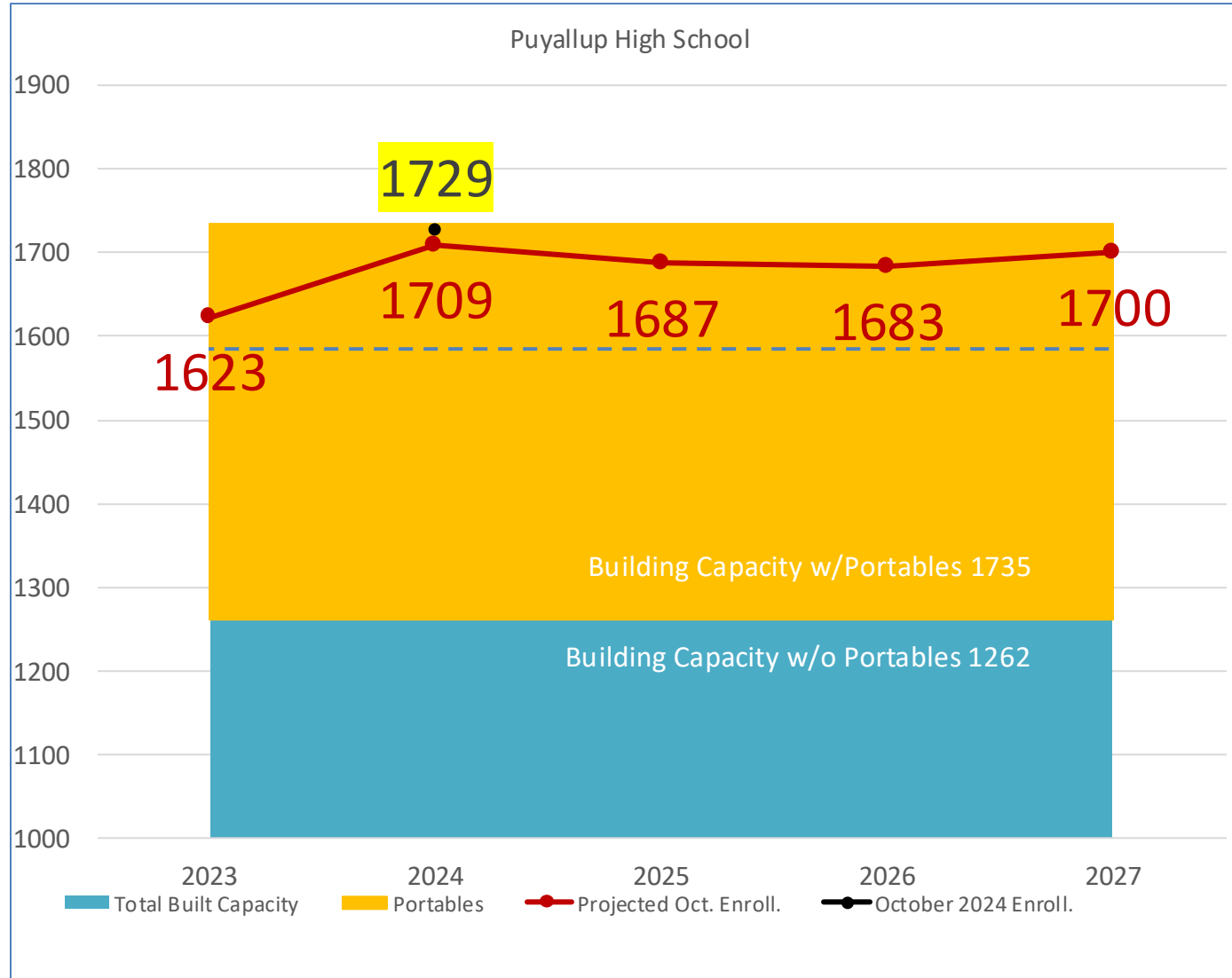
October 2024 Enrollment Emerald Ridge High School



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
1606	1552	-54
Building Capacity: 1228		
Number of Portable Classrooms: 13		
Building Capacity w/Portables: 1552		
Capacity +/-: OVER CAPACITY		



October 2024 Enrollment Puyallup High School



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
1709	1735	26

Building Capacity: **1262**

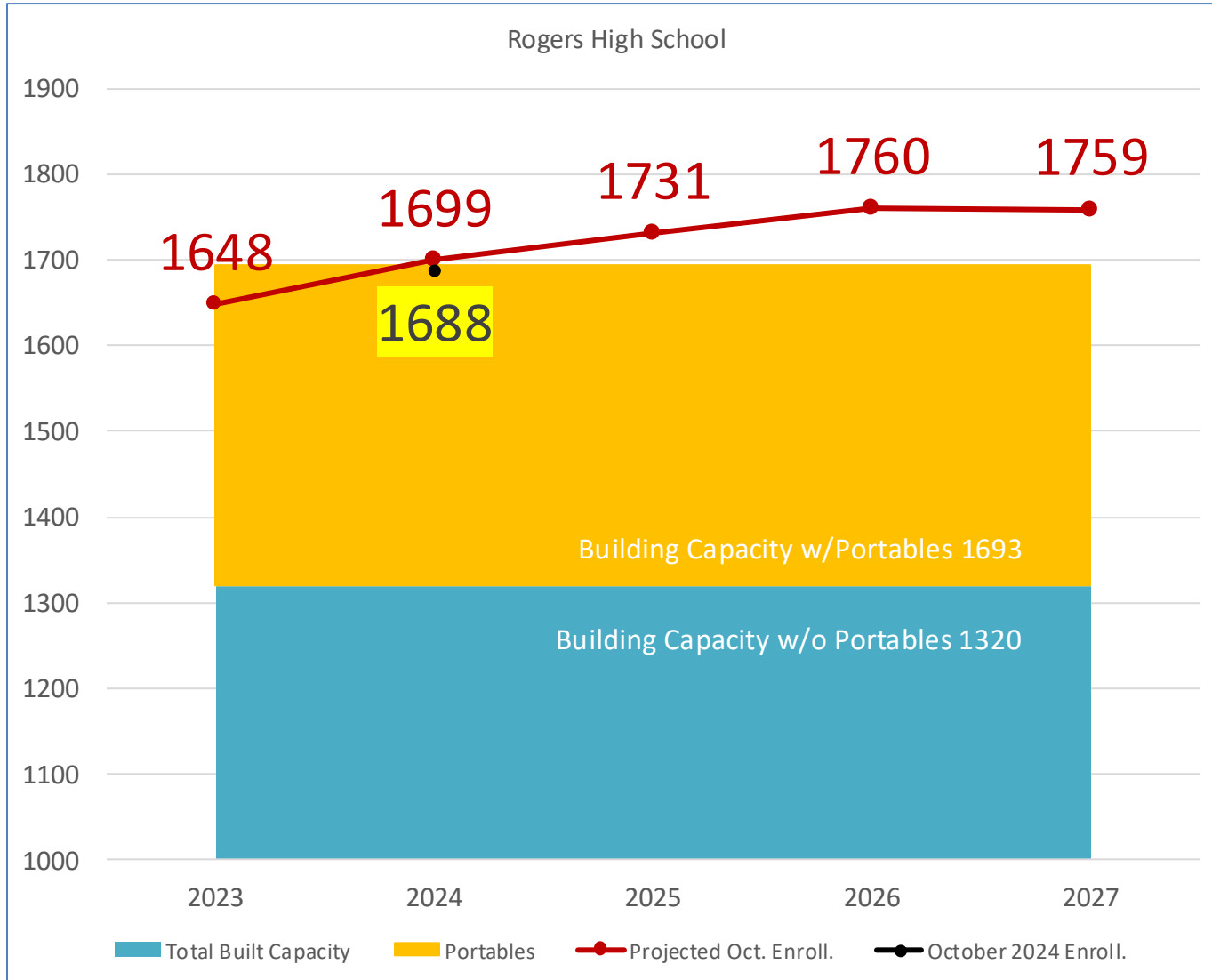
Number of Portable Classrooms: **19 (w/ addition of six portable classrooms in January 2025)**

Building Capacity **1735**
w/Portables: **(1585 capacity w/o portables)**

Capacity +/-: **OVER CAPACITY**



October 2024 Enrollment Rogers High School



4-Year Projected High Enrollment	Capacity w/Portables	Available Capacity
1760	1693	-67
Building Capacity: 1320		
Number of Portable Classrooms:	13	3 additional portables proposed for 2025-26
Building Capacity w/Portables:	1693	1768 with the 3 additional portables proposed for 2025-26
Capacity +/-: OVER CAPACITY		

Let's Review Your Questions

Thank you for submitting your questions! Let's take a moment to review and address them.

Parking Lot, School Capacity and
Utilization Task Force



You're invited to tour our schools

Join us **Tuesday, November 1** for an insider's look into our schools. Patron Tours also provide a sneak peek inside our central kitchen, EdTec, print shop, and warehouse.



November 5 (Region 3)

- Puyallup High School
- Aylen Junior High
- Waller Road Elementary

December 3 (Region 2)

- Rogers High School
- Stahl Junior High
- Carson Elementary



YOU'RE INVITED TO TOUR OUR SCHOOLS

Join us for an insider's look into our schools. Patron Tours also provide a sneak peek inside our central kitchen, EdTec, print shop, and warehouse.

REGISTER FOR AN UPCOMING PATRON TOUR

OCTOBER 1	NOVEMBER 5	DECEMBER 3
EMERALD RIDGE FERRUCCI SUNRISE	PUYALLUP HS AYLEN WALLER ROAD	ROGERS HS STAHL CARSON
JANUARY 7	FEBRUARY 4	MARCH 4
PUYALLUP HS EDGE MONT NORTHWOOD	EMERALD RIDGE GLACIER VIEW POPE	ROGERS HS BALLOU ZEIGER
APRIL 1	MAY 6	JUNE 3
WALKER HS KALLES STEWART	ROGERS HS STAHL DESSIE EVANS	EMERALD RIDGE FERRUCCI RIDGECREST

REGISTER ONLINE
puyallupsd.org/patronstours



Closing Survey & Homework

- Help us educate our community about Capital Projects and the work you're doing.
- **Follow and share: PSD Foundations for Our Future** on Facebook, Instagram, Twitter, and LinkedIn.

Next Meeting:

Tuesday, January 28, 2024

5-7 p.m.

District Office, 302 2nd St. SE, Puyallup



OUR TEAM



Dr. Vincent
Pecchia

Asst. Supt
Operations and
School Support



Brian
Devereux

Director of
Facilities
Planning



Brady
Martin

Director of
Capital Projects



FOUNDATIONS FOR OUR FUTURE



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