

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>			215,234,167	-	2,874,779	-	9,296,399	17,058,025	-	-
<b>Revenues</b>			-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	560,730,189	-	42,000	-	3,795,000	6,247,087	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	386,471,462	-	-	-	16,763,854	15,969,294	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	15,147,431	45,621,043	-	-	-
<b>Total Revenues</b>			947,201,651	-	42,000	-	35,706,285	67,837,424	-	-
<b>Total Beginning Fund Balance and Reserves</b>			1,162,435,818	-	2,916,779	-	45,002,684	84,895,449	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(88,615,284)	-	15,817,473	-	100,000	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			1,073,820,534	-	18,734,252	-	45,102,684	84,895,449	-	-
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	388,530,614	-	-	-	-	22,834,773	-	-	-
Employee Benefits, including object 0280	0200	118,501,859	-	-	-	-	6,669,457	-	-	-
Purchased Services	0300,0400, 0500	17,621,079	-	-	-	-	567,710	-	-	-
Supplies and Materials	0600	20,533,522	-	-	-	-	6,118,755	-	-	-
Property	0700	131,455	-	-	-	-	2,086,419	-	-	-
Other	0800, 0900	1,766,762	-	-	-	-	-	-	-	-
<b>Total Instruction</b>			547,085,291	-	-	-	38,277,114	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	54,934,327	-	-	-	-	6,228,636	-	-	-
Employee Benefits, including object 0280	0200	22,721,537	-	-	-	-	1,896,409	-	-	-
Purchased Services	0300,0400, 0500	1,514,701	-	-	-	-	1,243,234	-	-	-
Supplies and Materials	0600	317,549	-	-	-	-	307,645	-	-	-
Property	0700	18,000	-	-	-	-	190,236	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>			79,506,114	-	-	-	9,866,160	-	-	-

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	35,090,248	-	-	-	-	4,335,542	-	-
Employee Benefits, including object 0280	0200	10,702,625	-	-	-	-	1,238,177	-	-
Purchased Services	0300,0400,0500	10,501,517	-	-	-	-	2,026,869	-	-
Supplies and Materials	0600	869,384	-	-	-	-	221,216	-	-
Property	0700	1,000	-	-	-	-	11,388	-	-
Other	0800, 0900	104,300	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		<b>57,269,074</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,833,192</b>	<b>-</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	4,226,368	-	-	-	-	331,682	-	-
Employee Benefits, including object 0280	0200	1,289,044	-	-	-	-	77,302	-	-
Purchased Services	0300,0400,0500	1,556,820	-	-	-	-	4,305	-	-
Supplies and Materials	0600	74,924	-	-	-	-	60	-	-
Property	0700	22,000	-	-	-	-	7,820	-	-
Other	0800, 0900	(1,350,849)	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>5,818,307</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>421,169</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>									
Salaries	0100	58,420,735	-	-	-	-	1,123,661	-	-
Employee Benefits, including object 0280	0200	17,818,340	-	-	-	-	335,236	-	-
Purchased Services	0300,0400,0500	756,641	-	-	-	-	122,073	-	-
Supplies and Materials	0600	1,241,919	-	-	-	-	1,342	-	-
Property	0700	107,151	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>78,344,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,582,312</b>	<b>-</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	6,146,271	-	-	-	-	512,302	-	-
Employee Benefits, including object 0280	0200	1,874,613	-	-	-	-	166,063	-	-
Purchased Services	0300,0400,0500	1,512,587	-	-	-	-	131,719	-	-
Supplies and Materials	0600	76,885	-	-	-	-	11,637	-	-
Property	0700	-	-	-	-	-	56,519	-	-
Other	0800, 0900	39,400	-	-	-	-	2,521,043	-	-
<b>Total Business Services</b>		<b>9,649,756</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,399,283</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>									

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Salaries	0100	45,147,210	-	-	-	-	13,610	-	-	
Employee Benefits, including object 0280	0200	13,769,901	-	-	-	-	5,334	-	-	
Purchased Services	0300,0400,									
	0500	27,214,102	-	6,791,228	-	-	135,226	-	-	
Supplies and Materials	0600	3,746,430	-	-	-	-	2,809	-	-	
Property	0700	1,335,650	-	-	-	-	187,694	-	-	
Other	0800, 0900	(1,998,600)	-	-	-	-	-	-	-	
<b>Total Operations and Maintenance</b>		<b>89,214,693</b>	<b>-</b>	<b>6,791,228</b>	<b>-</b>	<b>-</b>	<b>344,673</b>	<b>-</b>	<b>-</b>	
<b>Student Transportation - Program 2700</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	90,560	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Student Transportation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,560</b>	<b>-</b>	<b>-</b>	
<b>Central Support - Program 2800, including Program 2801</b>										
Salaries	0100	9,333,035	-	558,560	-	-	201,452	-	-	
Employee Benefits, including object 0280	0200	2,846,575	-	170,361	-	-	72,325	-	-	
Purchased Services	0300,0400,									
	0500	16,124,004	-	8,127,424	-	-	4,263,889	-	-	
Supplies and Materials	0600	146,327	-	211,400	-	-	58,846	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	18,850	-	500	-	-	-	-	-	
<b>Total Central Support</b>		<b>28,468,791</b>	<b>-</b>	<b>9,068,245</b>	<b>-</b>	<b>-</b>	<b>4,596,512</b>	<b>-</b>	<b>-</b>	
<b>Other Support - Program 2900</b>										
Salaries	0100	-	-	-	-	-	169,330	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	44,623	-	-	
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	645,460	-	-	
Supplies and Materials	0600	-	-	-	-	-	45,630	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Other Support</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>905,043</b>	<b>-</b>	<b>-</b>	
<b>Food Service Operations - Program 3100</b>										
Salaries	0100	-	-	-	-	16,078,587	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	5,470,373	-	-	-	

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Purchased Services	0300,0400, 0500	-	-	-	-	1,141,000	-	-	-
Supplies and Materials	0600	-	-	-	-	14,850,368	-	-	-
Property	0700	-	-	-	-	845,000	-	-	-
Other	0800, 0900	-	-	-	-	1,885,314	-	-	-
<b>Total Other Support</b>		-	-	-	-	40,270,642	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	19,157	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,843	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		25,000	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		348,296,521	-	15,859,473	-	40,270,642	29,038,904	-	-

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<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	521,406	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	521,406	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	3,001,053	-	-	-	-	-	-	-
<b>Total Other Uses</b>		3,001,053	-	-	-	-	-	-	-
<b>Total Expenditures</b>		898,382,865	-	15,859,473	-	40,270,642	67,837,424	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	19,739,963	-	1,000,000	-	1,500,000	-	-	-
Other Restricted Reserves (932X)	0840	16,000,000	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	36,554,444	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	26,951,486	-	475,784	-	1,208,119	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	1,804,379	-	-	-	-	-	-	-
<b>Total Reserves</b>		101,050,272	-	1,475,784	-	2,708,119	-	-	-
<b>Total Expenditures and Reserves</b>		999,433,137	-	17,335,257	-	42,978,761	67,837,424	-	-

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<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	74,387,397	-	1,398,995	-	2,123,923	17,058,025	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		74,387,397	-	1,398,995	-	2,123,923	17,058,025	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		Yes	No	Yes	No	Yes	No	No	No

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<b>Beginning Fund Balance (Includes All Reserves)</b>			14,924,416	850,000	-	80,992,291	-	3,395,048	-	111,240,301
<b>Revenues</b>			-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	24,584,499	2,397,332	-	78,095,342	-	-	-	-	8,485,600
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	5,147,101	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>			24,584,499	7,544,433	-	78,095,342	-	-	-	8,485,600
<b>Total Beginning Fund Balance and Reserves</b>			39,508,915	8,394,433	-	159,087,633	-	3,395,048	-	119,725,901
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	900,000	26,005,043	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			40,408,915	34,399,476	-	159,087,633	-	3,395,048	-	119,725,901
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Instruction</b>			-	-	-	-	-	-	-	-
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	23,512,667	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Students</b>			23,512,667	-	-	-	-	-	-	-

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	2,868,750
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	750,000
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	3,618,750
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									



**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	71,195,250
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	500,000
Other	0800, 0900	-	-	-	-	-	-	-	5,722,907
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	77,418,157
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	19,423,008	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	6,798,053	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	1,340,388	-	-	-	-	-	-
Supplies and Materials	0600	-	3,763,027	-	-	-	-	-	-
Property	0700	-	2,225,000	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	33,549,476	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET  
SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		23,512,667	33,549,476	-	-	-	-	-	81,036,907

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	3,395,048	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	3,395,048	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	67,824,172	-	-	-	-
<b>Total Other Uses</b>		-	-	-	67,824,172	-	-	-	-
<b>Total Expenditures</b>		23,512,667	33,549,476	-	67,824,172	-	3,395,048	-	81,036,907
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	<b>0840</b>	1,000,000	850,000	-	-	-	-	-	-
Other Restricted Reserves (932X)	<b>0840</b>	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	<b>0840</b>	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	<b>0840</b>	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	705,380	-	-	-	-	-	-	2,431,107
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		1,705,380	850,000	-	-	-	-	-	2,431,107
<b>Total Expenditures and Reserves</b>		25,218,047	34,399,476	-	67,824,172	-	3,395,048	-	83,468,014

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	15,190,868	-	-	91,263,461	-	-	-	36,257,887
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		15,190,868	-	-	91,263,461	-	-	-	36,257,887
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		0	-	-	-	-	-	-	0
Use of a portion of beginning fund balance resolution required?		No	Yes	No	No	No	Yes	No	Yes

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	8,458,116	23,693,134	-	-	-	-	-
<b>Revenues</b>		-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	-	17,777,691	53,553,752	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	13,572,910	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	31,350,601	53,553,752	-	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	39,808,717	77,246,886	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	2,136,338	13,606,430	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	41,945,055	90,853,316	-	-	-	-	-
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	1,035,121	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	315,711	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	268,344	-	-	-	-	-
Supplies and Materials	0600	-	-	1,338,200	-	-	-	-	-
Property	0700	-	-	180,600	-	-	-	-	-
Other	0800, 0900	-	-	150,800	-	-	-	-	-
<b>Total Business Services</b>		-	-	3,288,776	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	16,467,974	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	28,710,893	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	13,674,315	-	-	-	-	-
Supplies and Materials	0600	-	-	1,157,050	-	-	-	-	-
Property	0700	-	-	1,267,606	-	-	-	-	-
Other	0800, 0900	-	-	1,608,656	-	-	-	-	-
<b>Total Central Support</b>		-	-	62,886,494	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET  
SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	21,957,723	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	6,693,757	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	1,991,636	-	-	-	-	-	-
Supplies and Materials	0600	-	887,315	-	-	-	-	-	-
Property	0700	-	237,500	-	-	-	-	-	-
Other	0800, 0900	-	1,809,317	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	33,577,248	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	33,577,248	66,175,270	-	-	-	-	-



FY2024-2025 UNIFORM BUDGET  
SUMMARY

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	33,577,248	66,175,270	-	-	-	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	1,000,000	2,000,000	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	1,019,727	1,985,257	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	2,019,727	3,985,257	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	35,596,975	70,160,527	-	-	-	-	-

**FY2024-2025 UNIFORM BUDGET SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	6,348,080	20,692,789	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	6,348,080	20,692,789	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	Yes	Yes	No	No	No	No	No

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	488,016,676
<b>Revenues</b>		-	-	
Local Sources	1000 - 1999	-	-	755,708,492
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	-	437,924,621
Federal Sources	4000 - 4999	-	-	60,768,474
<b>Total Revenues</b>		-	-	1,254,401,587
<b>Total Beginning Fund Balance and Reserves</b>		-	-	1,742,418,263
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	(30,050,000)
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	1,712,368,263
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	-	-	411,365,387
Employee Benefits, including object 0280	0200	-	-	125,171,316
Purchased Services	0300,0400, 0500	-	-	18,188,789
Supplies and Materials	0600	-	-	26,652,277
Property	0700	-	-	2,217,874
Other	0800, 0900	-	-	1,766,762
<b>Total Instruction</b>		-	-	585,362,405
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	-	-	61,162,963
Employee Benefits, including object 0280	0200	-	-	24,617,946
Purchased Services	0300,0400, 0500	-	-	26,270,602
Supplies and Materials	0600	-	-	625,194
Property	0700	-	-	208,236
Other	0800, 0900	-	-	-
<b>Total Students</b>		-	-	112,884,941

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	39,425,790
Employee Benefits, including object 0280	0200	-	-	11,940,802
Purchased Services	0300,0400, 0500	-	-	12,528,386
Supplies and Materials	0600	-	-	1,090,600
Property	0700	-	-	12,388
Other	0800, 0900	-	-	104,300
<b>Total Instructional Staff</b>		-	-	<b>65,102,266</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	4,558,050
Employee Benefits, including object 0280	0200	-	-	1,366,346
Purchased Services	0300,0400, 0500	-	-	1,561,125
Supplies and Materials	0600	-	-	74,984
Property	0700	-	-	29,820
Other	0800, 0900	-	-	(1,350,849)
<b>Total School Administration</b>		-	-	<b>6,239,476</b>
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	62,413,146
Employee Benefits, including object 0280	0200	-	-	18,903,576
Purchased Services	0300,0400, 0500	-	-	878,714
Supplies and Materials	0600	-	-	1,243,261
Property	0700	-	-	107,151
Other	0800, 0900	-	-	-
<b>Total School Administration</b>		-	-	<b>83,545,848</b>
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	7,693,694
Employee Benefits, including object 0280	0200	-	-	2,356,387
Purchased Services	0300,0400, 0500	-	-	1,912,650
Supplies and Materials	0600	-	-	1,426,722
Property	0700	-	-	237,119
Other	0800, 0900	-	-	2,711,243
<b>Total Business Services</b>		-	-	<b>16,337,815</b>
<b>Operations and Maintenance - Program 2600</b>				

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Salaries	0100	-	-	45,160,820
Employee Benefits, including object 0280	0200	-	-	13,775,235
Purchased Services	0300,0400, 0500	-	-	105,335,806
Supplies and Materials	0600	-	-	3,749,239
Property	0700	-	-	2,023,344
Other	0800, 0900	-	-	3,724,307
<b>Total Operations and Maintenance</b>		-	-	<b>173,768,751</b>
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	19,423,008
Employee Benefits, including object 0280	0200	-	-	6,798,053
Purchased Services	0300,0400, 0500	-	-	1,430,948
Supplies and Materials	0600	-	-	3,763,027
Property	0700	-	-	2,225,000
Other	0800, 0900	-	-	-
<b>Total Student Transportation</b>		-	-	<b>33,640,036</b>
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	26,561,021
Employee Benefits, including object 0280	0200	-	-	31,800,154
Purchased Services	0300,0400, 0500	-	-	42,189,632
Supplies and Materials	0600	-	-	1,573,623
Property	0700	-	-	1,267,606
Other	0800, 0900	-	-	1,628,006
<b>Total Central Support</b>		-	-	<b>105,020,042</b>
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	169,330
Employee Benefits, including object 0280	0200	-	-	44,623
Purchased Services	0300,0400, 0500	-	-	645,460
Supplies and Materials	0600	-	-	45,630
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	<b>905,043</b>
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	16,078,587
Employee Benefits, including object 0280	0200	-	-	5,470,373

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400, 0500	-	-	1,141,000
Supplies and Materials	0600	-	-	14,850,368
Property	0700	-	-	845,000
Other	0800, 0900	-	-	1,885,314
<b>Total Other Support</b>		-	-	40,270,642
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	21,957,723
Employee Benefits, including object 0280	0200	-	-	6,693,757
Purchased Services	0300,0400, 0500	-	-	1,991,636
Supplies and Materials	0600	-	-	887,315
Property	0700	-	-	237,500
Other	0800, 0900	-	-	1,809,317
<b>Total Enterprise Operations</b>		-	-	33,577,248
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	19,157
Employee Benefits, including object 0280	0200	-	-	5,843
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	25,000
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	671,317,108

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	3,395,048
Property	0700	-	-	521,406
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	3,916,454
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	70,825,225
<b>Total Other Uses</b>		-	-	70,825,225
<b>Total Expenditures</b>		-	-	1,331,421,192
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	<b>0840</b>	-	-	27,089,963
Other Restricted Reserves (932X)	<b>0840</b>	-	-	16,000,000
Reserved Fund Balance (9100)	<b>0840</b>	-	-	36,554,444
District Emergency Reserve (9315)	<b>0840</b>	-	-	-
Reserve for TABOR 3% (9321)	<b>0840</b>	-	-	34,776,860
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-	-	1,804,379
<b>Total Reserves</b>		-	-	116,225,646
<b>Total Expenditures and Reserves</b>		-	-	1,447,646,838

**FY2024-2025 UNIFORM BUDGET  
SUMMARY**

Jefferson County School District District Code: 1420 Adopted Budget Adopted: June 13, 2024  Budgeted Pupil Count: 62,761	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	264,721,425
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
<b>Total Ending Fund Balance</b>		-	-	264,721,425
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	0
Use of a portion of beginning fund balance resolution required?	No	No	Yes	