

24-25 Adopted Budget	AVONDALE	BERKLEY	BIRMINGHAM	CLAWSON	LAKE ORION
23-24 Student count	24	21	140	11	40
Proposed rate (+\$200)	9,808.00	9,808.00	9,808.00	9,808.00	9,808.00
Proposed rate plus 10%	<u>10,788.80</u>	<u>10,788.80</u>	<u>10,788.80</u>	<u>10,788.80</u>	<u>10,788.80</u>
Adopted Budget	258,931.20	226,564.80	1,510,432.00	118,676.80	431,552.00

24-25 Amended Budget	AVONDALE	BERKLEY	BIRMINGHAM	CLAWSON	LAKE ORION
	20	40	160	20	40
Student count	23	22	116	10	40
Target foundation	9,608.00	9,608.00	9,608.00	9,608.00	9,608.00
Target foundation plus 10%	<u>10,568.80</u>	<u>10,568.80</u>	<u>10,568.80</u>	<u>10,568.80</u>	<u>10,568.80</u>
Amended Budget	243,082.40	232,513.60	1,225,980.80	105,688.00	422,752.00

District tuition impact \$ (15,848.80) \$ 5,948.80 \$ (284,451.20) \$ (12,988.80) \$ (8,800.00)

Change in enrollment	-1	1	-24	-1	0
Enrollment impact	(10,568.80)	10,568.80	(253,651.20)	(10,568.80)	-
Foundation impact	<u>(5,280.00)</u>	<u>(4,620.00)</u>	<u>(30,800.00)</u>	<u>(2,420.00)</u>	<u>(8,800.00)</u>
	\$ (15,848.80)	\$ 5,948.80	\$ (284,451.20)	\$ (12,988.80)	\$ (8,800.00)
147a4 impact	\$ 3,705.88	\$ 3,050.09	\$ 27,485.00	\$ 4,836.15	\$ 8,372.58

E. Per Pupil Charge. Participating Districts shall pay a per pupil charge (the "Per Pupil Charge") for each resident student which it permits to be enrolled in the Academy at a rate or amount to be set by the Fiscal Agent in connection with annually adopting the operating budget. The Per Pupil Charge shall not exceed the average foundation allowance of all the Participating Districts at a particular Campus, plus an amount not to exceed an additional ten percent of that average without approval by a majority vote of the Superintendents of the Participating Districts for the Campus. For hold harmless sending districts, the foundation

allowance used in a calculation will not be below the maximum foundation. Each Participating District will be provided the tuition calculation formula and their tuition rate by December 10th of each year.

ROCHESTER	ROYAL OAK	WATERFORD	WEST BLOOMFIELD	BLOOMFIELD HILLS	
109	19	37	38	152	591
9,808.00	9,808.00	9,808.00	9,808.00	9,808.00	
10,788.80	10,788.80	10,788.80	10,788.80	10,788.80	
<u>1,175,979.20</u>	<u>204,987.20</u>	<u>399,185.60</u>	<u>409,974.40</u>	<u>1,639,897.60</u>	\$ 6,376,180.80

ROCHESTER	ROYAL OAK	WATERFORD	WEST BLOOMFIELD	BLOOMFIELD HILLS	
100	20	60	40	120	
127	20	30	40	142	570
9,608.00	9,608.00	9,608.00	9,608.00	9,608.00	
10,568.80	10,568.80	10,568.80	10,568.80	10,568.80	
<u>1,342,237.60</u>	<u>211,376.00</u>	<u>317,064.00</u>	<u>422,752.00</u>	<u>1,500,769.60</u>	6,024,216.00

\$ 166,258.40 \$ 6,388.80 \$ (82,121.60) \$ 12,777.60 \$ (139,128.00) \$ (351,964.80)

18	1	-7	2	-10	
190,238.40	10,568.80	(73,981.60)	21,137.60	(105,688.00)	(221,944.80)
<u>(23,980.00)</u>	<u>(4,180.00)</u>	<u>(8,140.00)</u>	<u>(8,360.00)</u>	<u>(33,440.00)</u>	<u>(130,020.00)</u>
\$ 166,258.40	\$ 6,388.80	\$ (82,121.60)	\$ 12,777.60	\$ (139,128.00)	\$ (351,964.80)
\$ 14,034.49	\$ 4,449.81	\$ -	\$ 3,398.25	\$ 100,784.39	\$ 170,116.63
				Difference	\$ (181,848.17)
				Per student	\$ (319.03)

H. Excess Costs. No costs of the Consortium may be charged to a Participant (other than the Fiscal Agents) in excess of its Per Pupil Charge, except in accordance with Section 16-100. If at any time a Fiscal Agent seeks to assess excess costs against Participants, the Fiscal Agent must first submit to the Board of Education of each Participant at its Campus, the budget or revised budget indicating the amount of such excess costs and the proposed allocation among Participants of such excess costs. For a Participant to be liable for any excess costs, the Board of Education shall have adopted a resolution expressly acknowledging receipt of the Participant's Campus budget or revised budget showing such excess costs, and approving that Participant's payment of a stated proportion or amount of such excess costs. In the event of excess costs that have not been allocated to and approved by Participants in accordance with this Section, the payment of such excess costs shall be the sole obligation of the Fiscal Agents.

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