# Sanger Independent School District Butterfield Elementary School 2024-2025 Campus Improvement Plan



**Board Approval Date:** November 11, 2024

## **Mission Statement**

The Mission of Butterfield Elementary School, is to engage, challenge, and inspire all students through innovative learning experiences.

## Vision

Butterfield Elementary will be an exceptional campus focused on innovative learning where students are prepared to create their future in an ever-changing world.

## **Value Statement**

**Pride & Tradition** 

**Trust & Integrity** 

**Faith & Community** 

**Exploration & Ownership** 

**Diversity & Uniqueness** 

**Educate - Inspire - Elevate** 

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# **Comprehensive Needs Assessment**

## **Demographics**

## **Demographics Summary**

Butterfield Elementary is a 1st - 5th grade Title I campus. In the 2024-2025 school year there are 503 students.

The student population breakdown: 58 % White, 32 % Hispanic, 3 % African American, 45 % Economically Disadvantaged, 14 % English Language Learners. 18 % SPED, 34 % At Risk.

We have 55 staff members at Butterfield Elementary.

The instructional staff breakdown: 38 instructional staff members which includes 2 administrators, 1 counselor, 2 Campus Student Interventionists, 23 grade level teachers, 5 SPED, 2 Specials, 1 Gifted and Talented, 1 Dyslexia, 1 nurse

## **Demographics Strengths**

Butterfield Elementary is supporting our English Language Learners by the ESL certification of our teachers.

## **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** To create awareness and understanding among our staff regarding not only the academic but also the social and emotional needs of our students based on our large economically disadvantaged percentage. **Root Cause:** Our demographics show that 45% of our campus is economically disadvantaged.

## **Student Achievement**

## **Student Achievement Summary**

Butterfield Elementary is focused on growth in the area of assessments during the 2024-2025 year.

READING	
3RD GRADE	
APPROACHES	84%
MEETS	63%
MASTERS	33%
4TH GRADE	
APPROACHES	91%
MEETS	70%
MASTERS	32%
5TH GRADE	
APPROACHES	81%
MEETS	61%
MASTERS	38%
MATH	
3RD GRADE	
APPROACHES	81%
MEETS	60%
MASTERS	20%
4TH GRADE	
APPROACHES	75%
MEETS	52%

READING	
MASTERS	18%
5TH GRADE	
APPROACHES	74%
MEETS	50%
MASTERS	18%
SCIENCE	
5TH GRADE	
APPROACHES	66%
MEETS	33%
MASTERS	15%

## **Student Achievement Strengths**

Butterfield staff is committed to growing each and every student this school year. We are using the data we receive from BOY/MOY/EOY to drive our decisions and plans to best meet the needs of our students. We have implemented Data Walks in 3rd - 5th grade focused on the data from Unit Assessments.

## **Problem Statements Identifying Student Achievement Needs**

**Problem Statement 1 (Prioritized):** Our staff needs to know every student by name and need in order to best meet the students where they are and grow them to be their best self. **Root Cause:** Our needs and the needs of our students grow yearly, we must use data dissemination to drive our instruction and re-teach.

## **School Culture and Climate**

## **School Culture and Climate Summary**

The culture of Butterfield Elementary is focused on growing and celebrating all students and staff. Butterfield is committed to growing leadership skills within all of our students and creating an environment where our students feel safe to take education risk. Butterfield students and staff will work each day to be our best self and celebrate our growth.

## **School Culture and Climate Strengths**

Examples of ways we are growing our culture:

- \* Meet The Teacher
- \* Butterfield Bloggers
- \* Student Leadership roles on campus
- \* Butterfield Brags
- \* Positive Phone Calls, Emails
- \* Weekly Challenges for staff most but not all focused around creating relationships with students
- \* Quick ideas (Formative Assessments) shared each week in Tribal Talks

## **Problem Statements Identifying School Culture and Climate Needs**

**Problem Statement 1 (Prioritized):** For our students to feel safe to take educational risk within the classroom, our teachers must also feel safe to take risk that will help our students grow. Our staff is still learning to feel safe and take risk under the leadership of a new administration. **Root Cause:** It takes time for staff to feel comfortable under new leadership.

## Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

Butterfield Elementary has 55 staff members: 38 instructional staff members which includes 2 administrators, 1 counselor, 2 Campus Student Interventionists, 23 grade level teachers, 5 SPED, 2 Specials, 1 Gifted and Talented, 1 Dyslexia, 1 nurse. The hard work and willingness of the staff to wear many hats throughout the day has a positive impact on the staff functioning and a supportive team and effectively collaborating to meet the students needs.

#### Staff Quality, Recruitment, and Retention Strengths

A positive staff culture is constantly being cultivated by staff and administration. Our Building Leadership Team and PBIS team serve as strong leaders on our campus and work to make sure that all staff have a voice. Butterfield Elementary created Campus Buddies (matching and upstairs staff member with a downstairs staff member) to grow our team and continue to build a positive environment.

### Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

**Problem Statement 1:** Recruiting and retaining effective staff during a teacher shortage is difficult due to larger districts providing more attractive salaries. **Root Cause:** Larger districts able to provide more attractive salaries.

## **Curriculum, Instruction, and Assessment**

#### **Curriculum, Instruction, and Assessment Summary**

Butterfield Elementary follows the district curriculum and instruction guidelines - The Road To Success.

#### Curriculum, Instruction, and Assessment Strengths

Each grade level uses a screener (BOY, MOY, EOY) 3 times a year to progress monitor students in the area of Reading and Math. This information is used to created and adjust our RTI, our grade level and SPED teachers along with admin and IS's meet each six weeks to review and discuss the progress of our RTI students.

Grade 3 - 5 use STAAR benchmarks to practice and gather data prior to state assessments in the Spring.

Tribe Time is built into our schedule daily for 1st-5th grade to provide intervention and meet the individual needs of our students.

Tribal Talks (PLC) meets weekly with all grade level teachers - we use this time to collaborate focusing on lessons, stations, re-teach, and formative assessments. We also use this time for Data Walks focused around the Unit Assessments.

## Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

**Problem Statement 1:** Teachers need ongoing training for the newly implemented programs and resources provided this school year. **Root Cause:** The new programs and resources are strong but require the teachers to be trained to feel comfortable and to get the best out of each program.

**Problem Statement 2:** 3rd, 4th, and 5th grade teachers need on-going training and resources for the STAAR 2.0 style questions, along with samples, and ideas to implement and provide students with plenty of examples and practice. **Root Cause:** Changes in the assessments leads to training needs for our staff.

## **Parent and Community Engagement**

## **Parent and Community Engagement Summary**

Butterfield Elementary knows the importance of working closely with the families to best meet the needs of our students. We are working to deepen and strengthen our communication with parents and to also provide opportunities for all stakeholders to be involved on our campus.

## **Parent and Community Engagement Strengths**

We are working to plan many	opportunities for families,	, parents, and all	stakeholders to be	e involved on our campus.

Meet The Teacher

Grandparents Day

**Holiday Parties** 

Book Fair

Family Literacy Night

Family STEM Night

Grade Level Awards and Celebrations

Spring Carnival

PTO

Field Day

Field Trips

## **Problem Statements Identifying Parent and Community Engagement Needs**

**Problem Statement 1 (Prioritized):** Parental engagement and knowledge of events on campus must grow, our campus has created limited number (3) of events in the evening for parents to be a part of our campus. **Root Cause:** Parents not having the opportunity to be on campus during the day due to work schedules.

## **School Context and Organization**

#### **School Context and Organization Summary**

Butterfield Elementary staff has been trained in and is committed to PBIS, it helps to guide and build strong relationships with students and staff.

The master schedule has been a work in progress this school year, at this point we have a solid schedule but plan to make changes next year using the BLT (Building Leadership Team) to guide based on the feedback and surveys that our staff and students will complete in the spring.

## **School Context and Organization Strengths**

PBIS helps to create a positive environment within the classrooms and entire building. Our staff has a voice and knows that they are being heard based on the surveys and communication which is a big step in creating a positive atmosphere.

## **Problem Statements Identifying School Context and Organization Needs**

**Problem Statement 1:** The master schedule has been reworked to meet the needs of students but still has areas that need to be changed to help our students continue to grow and to provide support for our staff. **Root Cause:** The original master schedule was not streamlined and created as a whole to ensure the best use of time and staff.

## **Technology**

## **Technology Summary**

Buttefield Elementary uses our technology to help our students to increase their learning and continue to grow. Technology is such an important tool and resource for our students, it empowers them to own their learning.

## **Technology Strengths**

Butterfield Elementary uses various forms of technology on a daily basis to not only meet needs but continue to push and grow our students. We have Apple TVs in all grade level classrooms, our students and staff use our STEAM Lab weekly. We have ipads for all students 1st - 5th grade, we have in our 3 self-contained classrooms. Our staff and students use Class Link daily to access programs and resources.

## **Problem Statements Identifying Technology Needs**

**Problem Statement 1:** On-going training is required to be able to use the resources, programs and technology tools to maximize the learning. **Root Cause:** Technology is everchanging.

# **Priority Problem Statements**

Problem Statement 1: Our staff needs to know every student by name and need in order to best meet the students where they are and grow them to be their best self.

Root Cause 1: Our needs and the needs of our students grow yearly, we must use data dissemination to drive our instruction and re-teach.

**Problem Statement 1 Areas**: Student Achievement

**Problem Statement 2**: For our students to feel safe to take educational risk within the classroom, our teachers must also feel safe to take risk that will help our students grow. Our staff is still learning to feel safe and take risk under the leadership of a new administration.

**Root** Cause 2: It takes time for staff to feel comfortable under new leadership.

Problem Statement 2 Areas: School Culture and Climate

**Problem Statement 3**: Parental engagement and knowledge of events on campus must grow, our campus has created limited number (3) of events in the evening for parents to be a part of our campus.

Root Cause 3: Parents not having the opportunity to be on campus during the day due to work schedules.

Problem Statement 3 Areas: Parent and Community Engagement

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

## **Improvement Planning Data**

- District goals
- Campus goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

## **Accountability Data**

- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Federal Report Card and accountability data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- Student failure and/or retention rates
- · Local benchmark or common assessments data
- Texas approved PreK 2nd grade assessment data

## **Student Data: Student Groups**

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- · Section 504 data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### Student Data: Behavior and Other Indicators

- Attendance data
- · School safety data
- · Enrollment trends

## **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Campus leadership data
- · Campus department and/or faculty meeting discussions and data

## **Support Systems and Other Data**

•	Processes and	procedures	for teaching	and learning,	, including prog	gram implementation
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• Budgets/entitlements and expenditures data

# Goals

**Goal 1:** We will provide rigorous learning opportunities an curricula that exceeds state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.

**Performance Objective 1:** Improve the Reading /ELA student performance of all student sub-groups as measured by state, district and classroom assessments by 5%.

**Evaluation Data Sources:** Evidence of increased performance of all students sub groups as measured by state, district, and classroom assessments.

**Strategy 1 Details** 

Strategy 1 Details	I OI	mative Kevi	.CWS
<b>Strategy 1:</b> Utilize data from IXL, unit assessments, benchmarks, STAAR 2.0 questions, TPRI, data walks as guides and ways to target specific skills for individual student based.		Formative	
	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on STAAR RLA 3rd grade-5th grade			
1st-2nd grade students will show growth from BOY to MOY and EOY assessments			
Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (RLA) Teachers, SPED teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Build a foundation of reading and math			
- ESF Levers:			
Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Data Walks (during Tribal Talks) will take place after each Unit Assessment, Benchmark, BOY/MOY/EOY assessments. Data		Formative	
Walks will look at the over all, focused on specific TEKS or areas of needs, and then look at individual students focused on growth.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on STAAR RLA 3rd grade-5th grade			· · ·
1st-2nd grade students will show growth from BOY to MOY and EOY assessments			
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level (RLA) Teachers, SPED teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Build a foundation of reading and math			
- ESF Levers:			
Lever 5: Effective Instruction			
Level 5. Effective instruction			

**Formative Reviews** 

Strategy 3 Details	For	mative Revi	ews
Strategy 3: CSI will work with teachers to support implementation of effective strategies to increase student performance. CSI will work	Formative		
directly with all Tier 3 students during Tribe Time. CSI will support Tier 2 students by working with teachers and staff to implement and document effective strategies for Tier 2 students.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on STAAR RLA 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments			
Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (RLA) Teachers, SPED teachers			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 5: Effective Instruction			
Strategy 4 Details	For	mative Revi	ews
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass	Formative		
Reading this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.	Jan	Mar	May
Strategy's Expected Result/Impact: Meet passing requirements for state assessment and student growth.			
Staff Responsible for Monitoring: Principal, Assistance Principal			
Title I:			

Strategy 5 Details	For	mative Rev	iews
Strategy 5: All teachers will collaboratively plan (Grade Level/Department/Tribal Talks) and use common assessments for student	Formative		
Strategy's Expected Result/Impact: Increase 5% on STAAR RLA 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (RLA) Teachers, SPED teachers  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Jan	Mar	May
Strategy 6 Details	For	mative Rev	
<b>Strategy 6:</b> Student Data Tracking - Grade level teachers (3rd-5th) will have individual goal setting meeting with students during 2nd 9 weeks. Students will then track growth on Unit Assessment and Benchmarks.	Formative		
Strategy's Expected Result/Impact: Increase 5% on STAAR RLA 3rd grade-5th grade	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Grade Level Teachers			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction			
No Progress Continue/Modify Discontinue Accomplished	ie		

**Performance Objective 2:** Improve Math student performance of all student sub-groups as measured by state, district and classroom assessments by 5%.

**Evaluation Data Sources:** Evidence of increased performance of all students sub groups as measured by state, district, and classroom assessments.

Strategy 1 Details	For	mative Revi	ews	
Strategy 1: Utilize data from IXL, unit assessments, benchmarks, STAAR 2.0 questions, TPRI, Data Walks as guides and ways to target		Formative		
specific skills for individual student based.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (Math) Teachers, SPED teachers  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Jan	Mar	May	
Strategy 2 Details	For	mative Revi	ews	
Strategy 2: Data Walks (during Tribal Talks) will take place after each Unit Assessment, Benchmark, BOY/MOY/EOY assessments. Data		Formative		
Walks will look at the over all, focused on specific TEKS or areas of needs, and then look at individual students focused on growth.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade  1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (Math) Teachers, SPED teachers  Title I:  2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools  - ESF Levers: Lever 5: Effective Instruction	Jan	Mar	May	

Strategy 3 Details	For	mative Revi	ews
Strategy 3: CSI will work with teachers to support implementation of effective strategies to increase student performance. CSI will work		Formative	
directly with all Tier 3 students during Tribe Time. CSI will support Tier 2 students by working with teachers and staff to implement and document effective strategies for Tier 2 students.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments			
Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (Math) Teachers, SPED teachers			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction			
Strategy 4 Details	Eor		
Strategy 4 Details	ron	mative Revi	ews
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math	ror	Formative	ews
5.	Jan		May
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, (4th/5h) Grade Level Teacher  Title I: 2.4, 2.5, 2.6		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, (4th/5h) Grade Level Teacher  Title I: 2.4, 2.5, 2.6  - TEA Priorities:		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, (4th/5h) Grade Level Teacher  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools		Formative	
Strategy 4: House Bill 1416 - Provide additional intervention specifically targeted to those students in grades 4 and 5 that did not pass Math this past year as part of the requirements of House Bill 1416. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working in either Math or Reading IXL.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal, (4th/5h) Grade Level Teacher  Title I: 2.4, 2.5, 2.6  - TEA Priorities:		Formative	

Strategy 5 Details	For	Formative Reviews		
Strategy 5: All teachers will collaboratively plan (Grade Level/Department/Tribal Talks) and use common assessments for student		Formative		
Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments Staff Responsible for Monitoring: Principal. Assistant Principal, Grade Level Teachers, SPED  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Jan	Mar	May	
Strategy 6 Details  Strategy 6: Student Data Tracking - Grade level teachers (3rd-5th) will have individual goal setting meeting with students during 2nd 9	For	Formative Reviews Formative		
veeks. Students will then track growth on Unit Assessment and Benchmarks.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math 3rd grade-5th grade  1st-2nd grade students will show growth from BOY to MOY and EOY assessments	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Assistant Principal, CSI, Grade Level (Math) Teachers, SPED teachers  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				

**Performance Objective 3:** Improve 5th Grade Science student performance of all students and student sub-group as measured by state, district, and classroom assessments by 5%.

**Evaluation Data Sources:** Evidence of increased performance of all students sub groups as measured by state, district, and classroom assessments.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Utilize data from unit assessments, benchmarks, IXL, STAAR 2.0 questions as guides and ways to target specific skills for		Formative	
individual student based.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on 5th Grade STAAR Science			
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Science Teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Data Walks (during Tribal Talks) will take place after each Unit Assessment, Benchmark, BOY/MOY/EOY assessments. Data		Formative	
Walks will look at the over all, focused on specific TEKS or areas of needs, and then look at individual students focused on growth.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 3% on 5th Grade STAAR Science			
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Science Teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			

Strategy 3 Details	For	mative Revi	ews
Strategy 3: All teachers will collaboratively plan (Grade Level/Department/Tribal Talks) and use common assessments for student		Formative	
achievement.	Jan	Mar	May
Strategy's Expected Result/Impact: Increase 5% on 5th Grade STAAR Science			
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Science Teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
Strategy 4 Details	For	mative Revi	ews
Strategy 4: Student Data Tracking - 5th Grade Science teacher will have individual goal setting meeting with students during 2nd 9 weeks.		Formative	
Students will then track growth on Unit Assessment and Benchmarks.	T	M	М
Strategy's Expected Result/Impact: Increase 5% on 5th Grade STAAR Science	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Science Teachers			
Title I:			
2.4, 2.5, 2.6			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
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**Performance Objective 4:** Provide students identified as needing support through the Limited English Proficient (LEP), At-Risk and Gifted and Talented with the research-based instructional strategies, interventions, programs, and services that are designed to accelerate their language acquisition and/or improve their academic achievement.

**Evaluation Data Sources:** Evidence of increased performance of all students sub groups as measured by state, district, and classroom assessments.

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Implement IXL for Limited English Proficient (ELL) to provide reinforcement of instruction in the area of math and reading.			
Strategy's Expected Result/Impact: Increase 5% on STAAR Math , RLA 3rd grade-5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments Staff Responsible for Monitoring: ESL Coordinator, ESL Aide, Principal  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Jan	Mar	May
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Use GT program to push our GT students to continue to show strong growth on local assessments and STAAR.		Formative	
Strategy's Expected Result/Impact: 5% growth in local assessments and STAAR.  Staff Responsible for Monitoring: Principal, GT teacher, Grade Level Teachers  Title I:	Jan	Mar	May
2.4, 2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction			

Strategy 3 Details	For	rmative Revi	ews
<b>trategy 3:</b> House Bill 1416 - Provide interventions for students identified At Risk. Instruction to be tailored to House Bill 1416		Formative	
ndividualized education plan. Created a time within our master schedule for all students (2nd-5th) to spend time (20+ minutes) daily working n either Math or Reading IXL.	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> 50% of students identified under House Bill 1416 meet standard on one or more state assessments. 75% of student identified under House Bill 1416 show growth on one or more state assessments.			
Staff Responsible for Monitoring: Principal, Assistant Principal, CIS, Grade Level Teacher, SPED, Instructional Aides (Tribe Time)			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction			

**Performance Objective 5:** All schools will implement strategies to support the enrollment, attendance, and success of all students.

**Evaluation Data Sources:** Evidence of support of enrollment, attendance, and success of all students. Attendance rewards created for 2nd, 3rd, 4th Nine Weeks. Created an Attendance Board (located in Cafeteria) that tracks daily attendance for each grade level. Celebrating any class with Perfect Attendance for one week on our Morning News and Facebook.

Strategy 1 Details	For	mative Revi	ews
regy 1: Counselor will identify homeless students and provide them with school supplies, backpack, food, and clothing as needed. Help	Formative		
parents and families by locating resources that will be helpful.	Jan	Mar	May
Strategy's Expected Result/Impact: Homeless students will be provided resources they need to be successful.			
Staff Responsible for Monitoring: Counselor, Principal			
Title I:			
2.4, 2.5, 2.6, 4.2			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture, Lever 5: Effective Instruction			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Create Room Transformation rooms for staff to use to create a fun learning environment and deepen students understanding.		Formative	
Strategy's Expected Result/Impact: Each month the Room Transformation rooms will have a different theme. Teachers will be able to	Jan	Mar	May
bring their classes down to create a learning experience.			
Staff Responsible for Monitoring: Principal, Assistant Principal, classroom teachers			
Title I:			
2.4, 2.5, 2.6, 4.2			
- ESF Levers:			
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction			
No Progress Accomplished Continue/Modify Discontinue	e		

**Performance Objective 6:** Provide students with the opportunity for career exploration, attainment of college credit, industry certification, and other post-secondary options while obtaining a high school diploma.

Evaluation Data Sources: Master calendar of planned and completed campus activities.

Strategy 1 Details	Formative Reviews		
Strategy 1: Students will explore different careers throughout the school year in 1st - 5th grade. We will hold a Career Day (in May) for 3rd,	Formative		
4th, and 5th graders - inviting members of our community to come in and share about different careers and the paths to the career.	Jan	Mar	May
Strategy's Expected Result/Impact: Provide students with knowledge and exposure to different options in the career force.			
Staff Responsible for Monitoring: Homeroom teachers, Principal			
Title I:			
2.5, 4.2			
- TEA Priorities:			
Connect high school to career and college			
- ESF Levers:			
Lever 3: Positive School Culture			
No Progress Accomplished Continue/Modify X Discontinue	<u>.</u>		
The Tropicos Continue, From Supplication of the Continue of the Cont	•		

Goal 2: We will focus district resources strategically to maximize learning for all students and eliminate the achievement gap.

**Performance Objective 1:** Base all resource allocations on a thorough analysis of student performance data annually.

Evaluation Data Sources: Evidence documented through classroom observations and local and state assessments (IXL, TPRI, Unit Assessments, Benchmarks) results.

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Butterfield administration will review and gather feedback from Tribal Talks, BLT (Building Leadership Team), and surveys on		Formative	
all resources, tutoring, and intervention times in order to change or modify based on data results to best meet the needs of our students.  Strategy's Expected Result/Impact: Increase 5% on STAAR Math, RLA 3rd grade-5th grade Increase 5 % on STAAR Science -5th grade 1st-2nd grade students will show growth from BOY to MOY and EOY assessments  Staff Responsible for Monitoring: Principal, Assistant Principal  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	Jan	Mar	May
Strategy 2 Details	Formative Reviews		ews
Strategy 2: Butterfield administration will conduct efficient walkthroughs and evaluation of staff members to provide meaningful feedback		Formative	
and suggestions to help strengthen classroom instruction.  Strategy's Expected Result/Impact: Following 3 Tier System adopted by district: Tier 1 - Goal Setting, TTESS Observation and conferences, at least 8 walk throughs each semester. Tier 2 - Goal Setting, at least 8 walk throughs each semester. Tier 3 - At least 8 walk throughs each semester.  Weekly tracking of walk throughs and daily pop ins. Staff Responsible for Monitoring: Principal, Assistant Principal  TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Jan	Mar	May

For	<b>Formative Reviews</b>	
Formative		
Jan	Mar	May
		Jan Mar

**Goal 3:** We will enhance the character and personal soft-skills development of each student.

**Performance Objective 1:** Provide opportunities for all students to develop character and soft-skills.

**Evaluation Data Sources:** Campus counselor will implement, lead, and monitor activities related to character building, social and emotional skills, bullying interventions, and other subjects related to developing strong character. Each month our campus has an SEL focus, it will be discussed daily on Morning News, shared with parents, staff, and students. Our student Shout Out form is designed around the SEL focus.

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Character education will be presented through guidance lessons.	Formative			
Strategy's Expected Result/Impact: Guidance lessons for each class at least once a month.	Jan	Jan Mar M		
Staff Responsible for Monitoring: Counselor, Principal			•	
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details	For	Formative Reviews		
Strategy 2: PBIS - Campus expectations will be taught and modeled in each classroom and across the campus.		Formative		
<b>Strategy's Expected Result/Impact:</b> Children will be able to articulate and follow expected behavior standards and expectations as related to positive behavior intervention supports.	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Assistant Principal, PBIS Team, All staff				
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

behavior referrals by meeting the emotional and social needs of our students.  Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, All staff  Title I:  2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 4 Details  Formative Reviews  Strategy 4: Provide opportunities to celebrate our students and their positive impacts. Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs. IXL Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights Staff Responsible for Monitoring: All staff  Title I:  2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Formative	Strategy 3 Details	For	mative Revi	iews
behavior referrals by meeting the emotional and social needs of our students.  Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, All staff  Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 4: Provide opportunities to celebrate our students and their positive impacts. Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs. IXI. Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:	Strategy 3: Conduct the MTSS/SRSS screener to help identify those students needing MTSS intervention for behavior.		Formative	
Title 1: 2.6 TEA Priorities: Improve low-performing schools FSF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 4: Provide opportunities to celebrate our students and their positive impacts.  Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs. IXL Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights Staff Responsible for Monitoring: All staff  Title 1: 2.5, 2.6 TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path. Strategy's Expected Result/Impact: Create and implement a Peace Path. Create Peace Path visuals for teacher to use in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title 1: 2.5, 2.6 - ESF Levers:		Jan	Mar	May
2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 4: Provide opportunities to celebrate our students and their positive impacts.  Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs. IXL Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Strategy 5: Expected Result/Impact: Butterfield Brags and Shout Outs. IXL Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Strategy 5: Lever St. Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title 1: 2.5, 2.6 - ESF Levers:	Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, All staff			
Lever 3: Positive School Culture, Lever 5: Effective Instruction   Strategy 4 Details   Formative Reviews	2.6 - TEA Priorities: Improve low-performing schools			
Strategy 4: Provide opportunities to celebrate our students and their positive impacts.  Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs.  IXI. Brag Board  Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Staff Responsible for Monitoring: All staff  Title I:  2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Formative  Formative  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Strategy's Expected Result/Impact: Create and implement a Peace Path on the playground sidewalk. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I:  2.5, 2.6  - ESF Levers:				
Strategy's Expected Result/Impact: Butterfield Brags and Shout Outs.  IXL Brag Board  Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Staff Responsible for Monitoring: All staff  Title I:  2.5, 2.6  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Formative Reviews  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I:  2.5, 2.6  - ESF Levers:	Strategy 4 Details	For	mative Revi	iews
IXL Brag Board Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Formative Reviews  Strategy's Expected Result/Impact: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Strategy's Expected Result/Impact: Create and implement a Peace Path on the playground sidewalk. Create roll out Peace Path shat can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:	Strategy 4: Provide opportunities to celebrate our students and their positive impacts.		Formative	
Weekly Facebook post (at least 4) weekly - Morning News Crew, Shout Out, Birthdays, daily classroom highlights  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Formative Reviews  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:		Jan	Mar	May
Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Formative Reviews  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:				
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- TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction  Strategy 5 Details  Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.  Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:	Title I:			
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Strategy's Expected Result/Impact: Create and implement a Peace Path. Create roll out Peace Paths that can be used in the hallway, classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:	Strategy 5 Details	For	mative Revi	iews
classroom, or office. Paint a Peace Path on the playground sidewalk. Create Peace Path visuals for teacher to use in the classroom.  Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:	Strategy 5: Create and implement a Peace Path. Counselor will train all staff and students in how to use the Peace Path.		Formative	
Staff Responsible for Monitoring: All staff  Title I: 2.5, 2.6 - ESF Levers:		Jan	Mar	May
2.5, 2.6 - ESF Levers:				
2.5, 2.6 - ESF Levers:	Title I			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
	Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
No Progress Continue/Modify Discontinue	0% No Progress 100% A gamplished Continue/Medify V Discenting	2	•	
Accomplished — Continue/viodity Discontinue	Accomplished Continue/Modify Discontinu	C		

Goal 4: We will recruit, develop, and retain compassionate, effective, innovative, and highly motivated staff.

**Performance Objective 1:** Ensure that all teachers are certified in the area they are teaching to meet ESSA and DOI requirements.

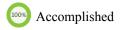
**Evaluation Data Sources:** Evidence will be documented through certification records.

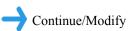
Strategy 1 Details	For	Formative Reviews	
Strategy 1: Develop interview committees that will select and review the best candidate for any and all open teaching positions on campus.			
Strategy's Expected Result/Impact: Increase student success by hiring highly qualified and effective staff.  Staff Responsible for Monitoring: Principal, Assistant Principal, teachers on the committee	Jan	Mar	May
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Provide coaching and learning opportunities for all staff during PD, Breakout Activities during Faculty Meetings, providing	Formative		
articles and examples of best practices in Weekly Update. Provide direct coaching for teacher in need.  Strategy's Expected Result/Impact: Teachers developing and growing in their instructional effectiveness. Increase in staff effectiveness leads to student growth and success.	Jan	Mar	May
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction			

Strategy 3 Details	Formative Reviews		ews
Strategy 3: Provide opportunities to grow our campus culture, to celebrate our staff, and to build a foundation of support for all staff. We	Formative		
want for our staff to feel heard, supported, encouraged to continue to grow as an educator and celebrated daily.	Jan	Mar	May
Strategy's Expected Result/Impact: A positive climate which leads to retention of strong teachers and staff.			
Examples:			l
Survey of staff - each Nine Weeks			
Weekly Check In survey - every Sunday			l
Shout Out Board			l
Weekly Interactive Board			l
Shout Out Journals (circulating the building constantly)			l
Weekly Challenge (Weekly Update)			l
Woot Woot Wagon			
Week of Christmas			l
Friday Fun			
Monthly Surprise Days (at least two each month)			l
Teacher Appreciation Week			
Weekly hand-written notes (6 each week) by Principal			l
Daily Motivational messages through ParentSquare for staff - every morning @ 7:00am			l
Staff Responsible for Monitoring: Principal, Assistant Principal, Office Staff			
TEA Priorities:			
Recruit, support, retain teachers and principals			
- ESF Levers:			İ
Lever 2: Strategic Staffing, Lever 3: Positive School Culture			i
			İ



% No Progress







Goal 4: We will recruit, develop, and retain compassionate, effective, innovative, and highly motivated staff.

Performance Objective 2: Ensure all para-professionals meet the highly qualified criteria for ESSA.

**Evaluation Data Sources:** Human Resource Records

Strategy 1 Details	Formative Reviews		
Strategy 1: Document all para-professional highly qualified. Enroll any para-professionals that are not high qualified in training and	and Formative		
document as they complete the training.	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Increase the effectiveness of our para-professionals by continuing to grow them. Tribal Talks with Instructional Aide - each nine weeks.			
Staff Responsible for Monitoring: Principal			
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture			
No Progress Accomplished — Continue/Modify X Disconti	nue	1	

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

**Performance Objective 1:** Ensure that all district facilities are safe and maintained.

**Evaluation Data Sources:** Follow district protocol for Safety and Security. Complete Region 10 Audit, Region 11 Safety Check, documentation of drills and door sweeps. Survey staff after each drill.

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Safety and Security Training for staff on-going throughout the year during Faculty Meetings/PD - August, October, January,	Formative			
March, May. Weekly and Monthly Updates shared via Weekly Update (ParentSquare), Tribal Talks, Faculty Meetings, and email.	Jan	Mar	May	
Strategy's Expected Result/Impact: Meet all safety measures, continued conversations and training surrounding safety and security.				
Staff Responsible for Monitoring: Principal, Assistant Principal, All Staff				
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details	For	mative Revi	iews	
rategy 2: Weekly Door Sweeps of all outside doors conducted and documented by Principal, Assistant Principal and Campus Police.		Formative		
Strategy's Expected Result/Impact: Door security, immediate repairs or adjustments for safety and security.	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Assistant Principal				
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 3 Details	For	mative Revi	iews	
Strategy 3: Conduct and document required Safety Drills.	Formative			
Strategy's Expected Result/Impact: Fire - Once a month	Jan	Mar	May	
Lock Down (Intruder) - Twice a semester  Weather - Twice a semester				
Staff Responsible for Monitoring: Principal, Assistant Principal, All staff				
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Continue/Modify Discontinue Discontinue	e	ı	1	

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

Performance Objective 2: Implement programs that enhance student safety and student relationships.

Evaluation Data Sources: Documentation records will monitor and record all strategies were completed.

Strategy 1 Details	Formative Reviews		iews
Strategy 1: PBIS - continue school wide PBIS	Formative		
<b>Strategy's Expected Result/Impact:</b> Create an environment where students are showing respect for themselves, peers, staff, and the building.	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Assistant Principal, PBIS Team, All staff			
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction			
Strategy 2 Details	Formative Reviews		iews
Strategy 2: Red Ribbon Week - participate in Red Ribbon Week to support a safe and drug free school environment.	Formative		
Strategy's Expected Result/Impact: Students participation in Red Ribbon educational activities focused on making good choices.	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, All staff			
ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
Strategy 3 Details	Formative Reviews		iews
Strategy 3: Provide on-going ideas, lessons, and opportunities for teachers to grow in their ability to meet our students social and emotional		Formative	
needs.	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Providing weekly/monthly resources, lesson for teacher to implement within their classrooms. Discussion around Growth Mindset.			
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, All staff			
FOR			
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction			
No Progress Accomplished — Continue/Modify X Discontinue	e		

Goal 6: We will develop and implement an active parent and community involvement program to achieve the district mission and objectives.

**Performance Objective 1:** Provide opportunities that will increase parent involvement and allow them to partner in their child's education.

**Evaluation Data Sources:** Documentation records will include parent participation numbers at campus events and data from the Parent Involvement Survey, increased parent involvement throughout our campus events.

Strategy 1 Details	Formative Reviews		
Strategy 1: Multiple Title 1 Meetings will be help to communicate with parents and invite input.	Formative		
Strategy's Expected Result/Impact: The school-parent compact will be revised to include parent input and feedback.  Staff Responsible for Monitoring: Principal, Assistant Principal	Jan	Mar	May
Title I: 4.1, 4.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
Strategy 2 Details	Formative Reviews		iews
Strategy 2: Provide constant communication with parent and community.		Formative	
Strategy's Expected Result/Impact: Parent Square - daily and weekly by teacher and campus Social Media (Facebook) daily/weekly - at lease 4 positive Stories each week School website - daily/weekly Weekly Newsletter - delivered every Sunday @ 2:05pm PTO Meetings - monthly Meet The Teacher - August Grandparents Parade Family Literacy Night Math/Science Family Night Fall Carnival Parent Conferences - October and throughout the year as needed Staff Responsible for Monitoring: Principal, Assistant Principal, Campus Web Master, All Staff	Jan	Mar	May
Title I: 4.1, 4.2 - ESF Levers: Lever 3: Positive School Culture			

Strategy 3 Details		Formative Reviews	
Strategy 3: Survey of Parents - End of each Nine Weeks surveys will be sent for parents to complete.	Formative		
<b>Strategy's Expected Result/Impact:</b> Use the data from the surveys to guide planning for future events, communication, and parent involvement activities.	Jan	Mar	May
Staff Responsible for Monitoring: Principal			
Title I: 4.1, 4.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture			
No Progress Accomplished — Continue/Modify X Discontinue	ue	1	

Goal 7: We will align professional development opportunities with the needs of students.

**Performance Objective 1:** Participate in professional development activities that will provide opportunities to become more effective and improve student performance.

**Evaluation Data Sources:** Evidence will be documented through classroom observations showing evidence of learning from staff development and implementation of effective learning strategies.

Strategy 1 Details	Formative Reviews			
Strategy 1: Teachers will attend weekly Tribal Talks to plan, analyze data, planing based on data, interventions based on data, goal setting and	Formative			
monitoring.	Jan	Mar	May	
Strategy's Expected Result/Impact: Increase 5% on STAAR Math, RLA 3rd grade-5th grade Increase 5 % on STAAR Science -5th grade				
1st-2nd grade students will show growth from BOY to MOY and EOY assessments				
Staff Responsible for Monitoring: Principal, Assistant Principal, All staff				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details	For	Formative Reviews		
Strategy 2: District will provide professional development opportunities for new curriculum and assessment tools.		Formative		
<b>Strategy's Expected Result/Impact:</b> Research based strategies, curriculum and assessment tools will be implemented within each classroom.	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade level teacher, SPED				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 3 Details	For	Formative Reviews		
Strategy 3: Any new 1st-3rd teachers will attend the TEA Reading Academies.		Formative		
Strategy's Expected Result/Impact: Completion of the program, increase student achievement in Reading.	Jan	Mar	May	
Staff Responsible for Monitoring: Principal				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify X D	viscontinue			