

Adopted BONDURANT-FARRAR School Budget Summary
FY 2025
District - 0720
Department of Management - Form S-AB

		Budget 2025	Re-est. 2024	Actual 2023
Taxes Levied on Property	1	15,550,990	12,834,304	11,216,273
Utility Replacement Excise Tax	2	1,278,107	1,355,261	1,576,918
Income Surtaxes	3	0	185,146	173,675
Tuition/Transportation Received	4	1,600,000	1,600,000	1,564,674
Earnings on Investments	5	310,500	810,800	881,872
Nutrition Program Sales	6	260,280	260,280	1,033,573
Student Activities and Sales	7	461,250	450,000	478,825
Other Revenues from Local Sources	8	933,470	931,970	750,596
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	20,229,252	19,822,999	18,664,150
Instructional Support State Aid	11	90,242	0	0
Other State Sources	12	2,814,727	2,814,727	3,403,293
Two Tier Assessment Limitation Replacement	13	97,333	97,333	0
Title I Grants	14	125,000	125,000	128,113
IDEA and Other Federal Sources	15	2,346,240	2,346,240	1,881,660
Total Revenues	16	46,097,391	43,634,060	41,753,622
General Long-Term Debt Proceeds	17	28,320,000	0	10,441,286
Transfers In	18	7,022,806	3,014,291	4,066,334
Proceeds of Fixed Asset Dispositions	19	15,000	13,000	25,817
Special Items/Upward Adjustments	20	0	0	21,553
Total Revenues & Other Sources	21	81,455,197	46,661,351	56,308,612
Beginning Fund Balance	22	14,952,777	26,661,199	23,058,668
Total Resources	23	96,407,974	73,322,550	79,367,280
*Instruction	24	23,890,765	21,325,765	19,523,374
Student Support Services	25	1,236,000	1,200,000	1,086,824
Instructional Staff Support Services	26	2,975,479	2,867,455	2,421,593
General Administration	27	1,085,820	1,044,000	989,517
School Administration	28	2,399,900	2,330,000	2,082,900
Business & Central Administration	29	1,048,250	965,000	667,004
Plant Operation and Maintenance	30	4,657,262	4,377,050	4,298,475
Student Transportation	31	1,363,000	1,165,000	1,175,156
*Total Support Services (lines 25-31)	31A	14,765,711	13,948,505	12,721,469
*Noninstructional Programs	32	2,480,000	2,252,500	1,742,108
Facilities Acquisition and Construction	33	28,343,000	10,450,000	6,250,777
Debt Service (Principal, interest, fiscal charges)	34	6,753,886	6,030,000	6,165,952
AEA Support - Direct to AEA	35	1,375,067	1,276,703	1,191,841
*Total Other Expenditures (lines 33-35)	35A	36,471,953	17,756,703	13,608,570
Total Expenditures	36	77,608,429	55,283,473	47,595,521
Transfers Out	37	7,077,806	3,086,300	4,066,333
Other Uses	38	0	0	1,044,227
Total Expenditures, Transfers Out & Other Uses	39	84,686,235	58,369,773	52,706,081
Ending Fund Balance	40	11,721,739	14,952,777	26,661,199
Total Requirements	41	96,407,974	73,322,550	79,367,280