

MONTHLY REPORT



OAKLAND BUILT

— REBUILDING BETTER SO EVERY STUDENT THRIVES —

Q2 2024

The quarterly report details major milestones and completion progress for projects within the Oakland Built bond program.

*This report includes a glossary of common industry abbreviations and terms.
Information as of June 2024.*

For More Information Contact
Oakland Built
oaklandbuilt@ousd.org

Glossary of Common Terms

Term / Acronym	Definition
A/C Paving	Asphalt and concrete paving
ADA	The Americans with Disabilities Act of 1990 and laws pertaining to accessibility
B&G	OUSD Building and Ground Department
CBOC	OUSD Measures B, J and Y Independent Citizen Bond Oversight Committee
CD	Conceptual Design
CDC	Child Development Center
CEQA	California Environmental Quality Act
CGS	California Geological Survey
CHPS	The Collaborative for High Performance Schools (CHPS) is a nonprofit sustainability organization that works to ensure all PK-12 students have access to environments that support learning and wellness.
Close-In	Close-in is the process of covering walls with the first layer of final materials such as drywall, wood, or other material.
Cost Per Student	Cost Per Student is based on October 2023 certified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes
Cx	Commissioning Agent
DD	Design Development
DGS	Department of General Services
DSA	Division of State Architect, the permitting authority for OUSD.
DTSC	Department of Toxic Substance Control
EBMUD	East Bay Municipal Utilities Division
Enrollment	Enrollment based on the numbers reported to the California Department of Education and is yet to be certified, October 2023
FRP	Fiber Reinforced Polymer
GMP	Guaranteed Maximum Price is the highest amount OUSD will pay for the project. Contractors are responsible for cost overruns beyond the maximum price unless a change order is issued.
IEEEP	Inclusive Early Education Expansion Program
IOR	Inspector of Record
M	Million

Glossary of Common Terms

Term / Acronym	Definition
Quarter 1 or Q1	The months of January, February, and March
Quarter 2 or Q2	The months of April, May, and June
Quarter 3 or Q3	The months of July, August, and September
Quarter 4 or Q4	The months of October, November, and December
RFQ/P	Request for Qualifications or Proposals
Rough-In	The stage of construction when the various mechanical, electrical, and plumbing lines are laid out, but the final connection is not yet completed.
SD	Schematic Design
SF	Square Footage
Silva Cells	A type of pavement which prevents soil from compacting around tree roots allowing for them to grow without buckling sidewalks.
Stucco	A cement wall covering for the exterior of a building to prevent water intrusion
SWPPP	Storm Water Pollution Prevention Plant
Storefront	A type of glass windows that are commonly used in entrances and ground-floor of windows to a building

Central Administrative Center at Cole Campus New Construction and Site Improvements

June 2024

Project Description: Construction of a new 56,176 square feet (“SF”) two-story administration building to house OUSD Central Office staff.

Project Details

Address: 1011 Union St. Oakland, CA 94607
Delivery Method: Design Bid Build
Original Budget: \$7 Million
Current Budget: \$57 Million
Funding Source: Fund 21, Bond Measures J, and Y
Current Phase: Construction
Budget Expended¹: \$46,325,830
Project Completion Percentage: 85%

High-Level Estimated Project Schedule

Design Starts:	Q3 (Jul - Sept) 2019
Bidding Starts:	Q2 (Apr - Jun) 2021
Construction Starts:	Q4 (Oct - Dec) 2021
Completion:	Q2 (Apr - Jun) 2024

Project Team

Architect:	Shah Kawasaki Architects
General Contractor:	Arntz Builders (LBU 74.4%)
Project Manager:	Elena Comrie elena.comrie@ousd.org
Community Specialist:	Harold Lowe harold.lowe@ousd.org

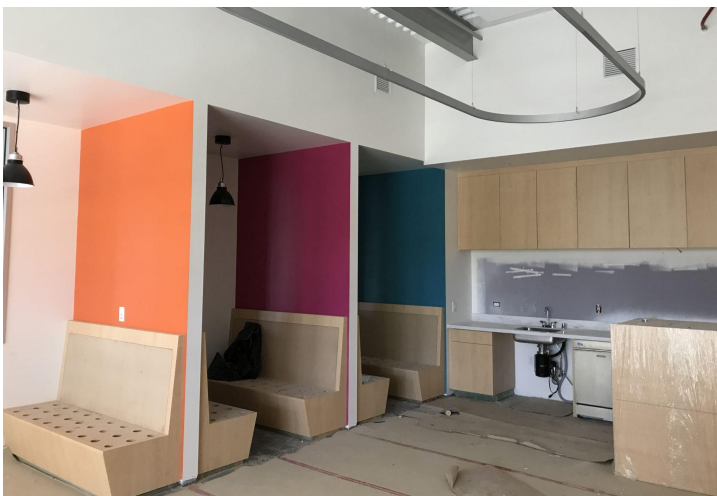


Image 01: Bench seating with accent walls and light fixtures in break room.

Project Activities

Scope of Work

- Demolition of existing structures including the one-story building, the two-story building, and the one-story portable building.
- Construction of a new two-story building.
- Site improvements include landscaping, new safety fencing, parking lots, and driveways.
- Site Section Reference:
 - Section A = North end of site.
 - Section B = Middle of site.
 - Section C = South end of site.

Accomplishments

- Installed doors and hardware at storefront entrances.
- Completed mechanical, electrical, and plumbing rough-in at clerestories.
- Installed elevator.
- UPS for server room delivered.
- Installed various water lines, backflow preventers, storm drains, and sewer laterals.

Upcoming Work

- Installing stair 4 glass panels and handrail.
- Preparing to move server from old to new building.
- Installing carpet tiles and light pole bases,
- Preparing to disconnect PG&E and EBMUD services from the old building.

Cost/Schedule Changes

- Change Order #5: \$889,233.18
- Cumulative Change Order Amount Approved by the Board: \$7,477,747.06

Future Potential Financial Outlook

- Budget increase under review/pending.
- Approximate Cumulative Change Order Percent: 21%

¹ Data reported as of June 2024.