

# Budget at a Glance

250 - Pittsburg

2024-2025



*Kansas leads the world in the success of each student.*

Budget at a Glance

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## Summary of Total Expenditures by Function (All Funds)

2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
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Instruction	\$28,365,599	58%	\$30,211,214	56%	7%	\$35,517,188	54%	18%
Student Support Services	\$1,904,070	4%	\$2,151,424	4%	13%	\$2,681,179	4%	25%
Instructional Support Services	\$1,945,347	4%	\$1,552,355	3%	-20%	\$2,525,791	4%	63%
Administration & Support	\$3,492,867	7%	\$5,329,948	10%	53%	\$5,439,659	8%	2%
Operations & Maintenance	\$3,580,564	7%	\$4,407,481	8%	23%	\$8,654,592	13%	96%
Transportation	\$1,827,571	4%	\$2,178,909	4%	19%	\$2,268,105	3%	4%
Food Services	\$2,425,930	5%	\$2,405,905	4%	-1%	\$3,263,676	5%	36%
Capital Improvements	\$1,033,604	2%	\$1,126,592	2%	9%	\$1,464,570	2%	30%
Debt Services	\$4,615,235	9%	\$4,681,117	9%	1%	\$4,099,140	6%	-12%
Other Costs	\$0	0%	\$0	0%	0%	\$50,000	<1%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>49,190,787</b>	<b>100%</b>	<b>\$54,044,945</b>	<b>100%</b>	<b>10%</b>	<b>\$65,963,900</b>	<b>100%</b>	<b>22%</b>
Amount per Pupil	\$15,213		\$16,626		9%	\$20,608		24%
<b>Current Expenditures<sup>2</sup></b>	<b>\$42,892,693</b>	<b>100%</b>	<b>\$46,795,268</b>	<b>100%</b>	<b>9%</b>	<b>\$55,339,138</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$13,266		\$14,396		9%	\$17,289		20%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$28,306,190	58%	\$30,088,554	56%	-2%	\$34,942,188	53%	-3%
Current Expenditures	\$28,306,190	66%	\$30,088,554	64%	-2%	\$34,942,188	63%	-1%

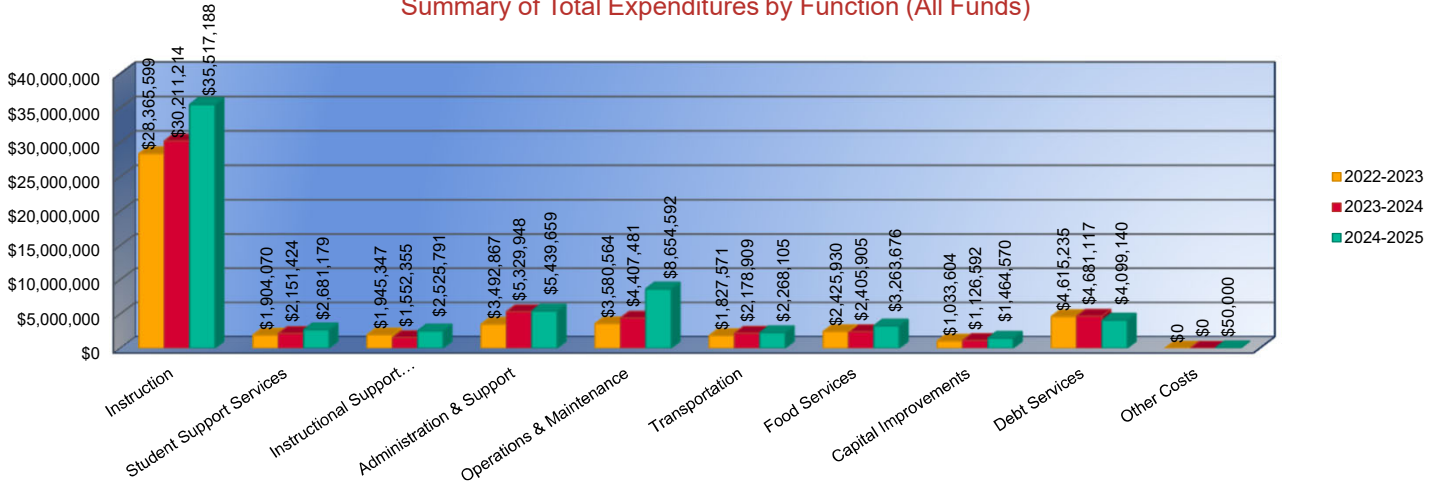
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
	Actual	Actual	Budget
Instruction	\$28,365,599	\$30,211,214	\$35,517,188

Budget at-a-Glance

Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
<b>Total Expenditures<sup>1</sup></b>

\$1,904,070
\$1,945,347
\$3,492,867
\$3,580,564
\$1,827,571
\$2,425,930
\$1,033,604
\$4,615,235
\$0
<b>\$49,190,787</b>

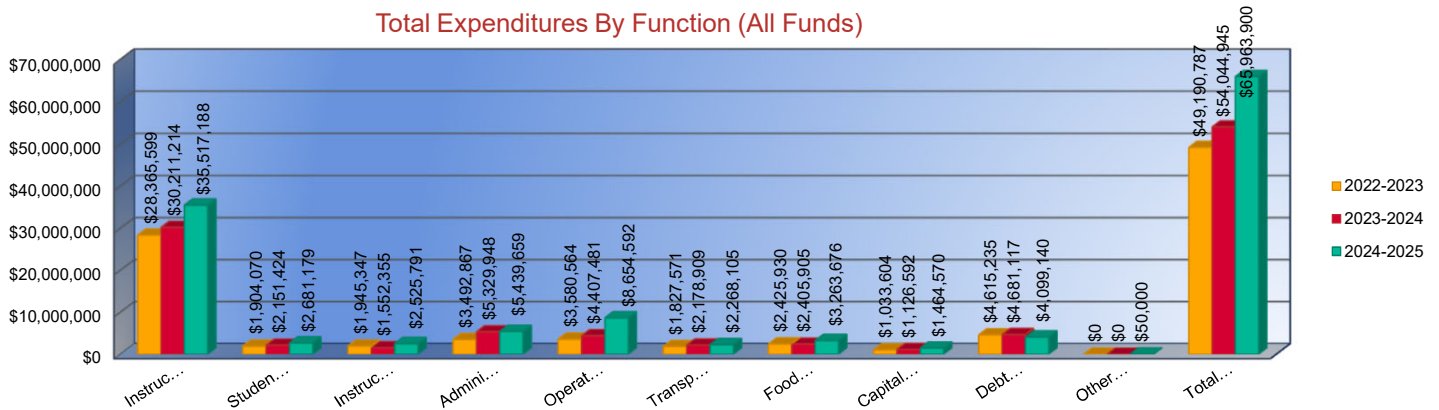
\$2,151,424
\$1,552,355
\$5,329,948
\$4,407,481
\$2,178,909
\$2,405,905
\$1,126,592
\$4,681,117
\$0
<b>\$54,044,945</b>

2024-2025 | USD #250

\$2,681,179
\$2,525,791
\$5,439,659
\$8,654,592
\$2,268,105
\$3,263,676
\$1,464,570
\$4,099,140
\$50,000
<b>\$65,963,900</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

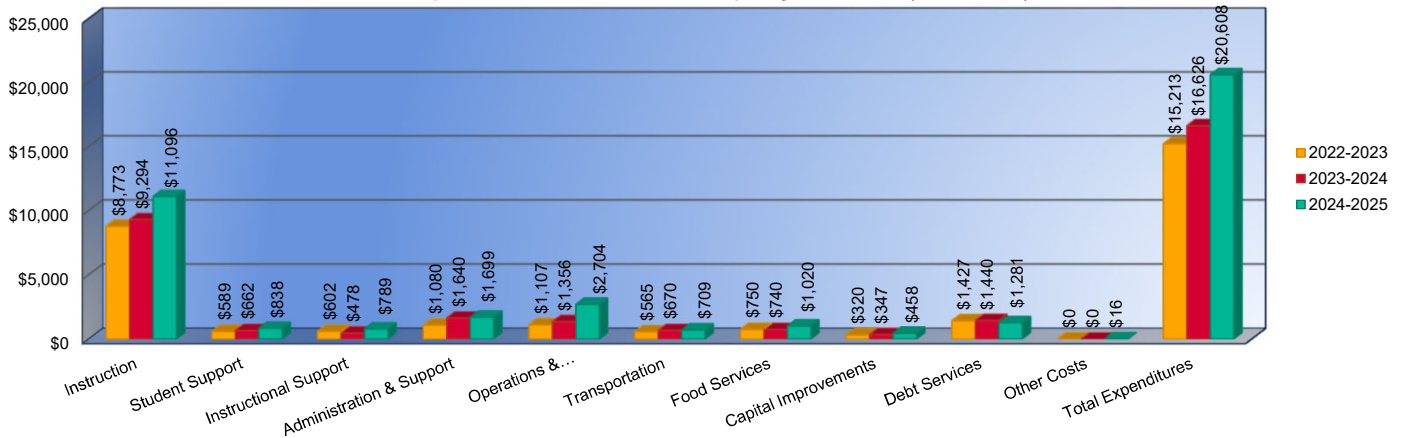


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$8,773	\$9,294	\$11,096
Student Support	\$589	\$662	\$838
Instructional Support	\$602	\$478	\$789
Administration & Support	\$1,080	\$1,640	\$1,699
Operations & Maintenance	\$1,107	\$1,356	\$2,704
Transportation	\$565	\$670	\$709
Food Services	\$750	\$740	\$1,020
Capital Improvements	\$320	\$347	\$458
Debt Services	\$1,427	\$1,440	\$1,281
Other Costs	\$0	\$0	\$16
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,213</b>	<b>\$16,626</b>	<b>\$20,608</b>
Enrollment (FTE) <sup>2</sup>	<b>3,233.4</b>	<b>3,250.6</b>	<b>3,200.9</b>

1. Funds included: (00) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

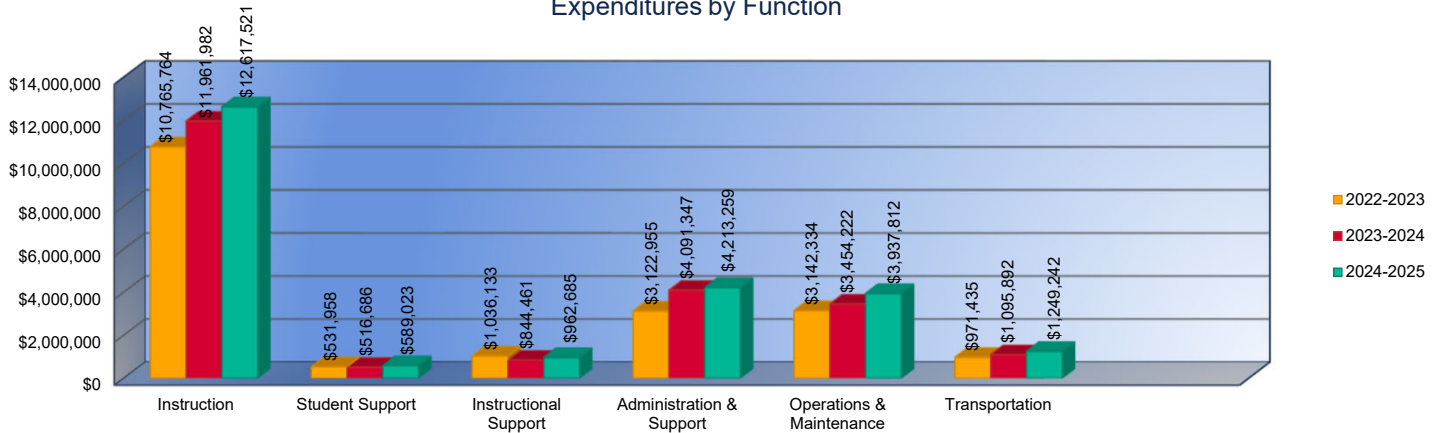


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$10,765,764	55%	\$11,961,982	54%	11%	\$12,617,521	54%	5%
Student Support	\$531,958	3%	\$516,686	2%	-3%	\$589,023	2%	14%
Instructional Support	\$1,036,133	5%	\$844,461	4%	-18%	\$962,685	4%	14%
Administration & Support	\$3,122,955	16%	\$4,091,347	19%	31%	\$4,213,259	18%	3%
Operations & Maintenance	\$3,142,334	16%	\$3,454,222	16%	10%	\$3,937,812	17%	14%
Transportation	\$971,435	5%	\$1,095,892	5%	13%	\$1,249,242	5%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$19,570,579</b>	<b>100%</b>	<b>\$21,964,590</b>	<b>100%</b>	<b>12%</b>	<b>\$23,569,542</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$6,053		\$6,757		12%	\$7,363		9%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2022-2023 Actual
General	\$4,771,484
Federal Funds	\$3,485,227
Supplemental General	\$5,994,280
Preschool-Aged At-Risk	\$293,183
At-Risk Education Fund	\$5,152,432
Bilingual Education	\$565,016
Virtual Education	\$115,400
Capital Outlay	\$59,409
Driver Education	\$14,515
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$4,881,015
Cost of Living	\$0
Career and Postsecondary Ed.	\$535,108
Gifts & Grants <sup>1</sup>	\$216,050
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,983,585
Contingency Reserve	\$0
Text Book & Student Material	\$4,664
Activity Fund	\$294,231
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$28,365,599</b>
Enrollment (FTE) <sup>3</sup>	3,233.4
Amount per Pupil <sup>2</sup>	\$8,773
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$28,365,599</b>

2023-2024 Actual	% Change
\$5,497,287	15%
\$3,803,673	9%
\$6,464,695	8%
\$271,376	-7%
\$5,873,174	14%
\$554,762	-2%
\$106,986	-7%
\$122,660	106%
\$14,452	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,977,782	2%
\$0	0%
\$661,413	24%
\$96,340	-55%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,506,880	-24%
\$0	0%
\$0	-100%
\$259,734	-12%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$30,211,214</b>	<b>7%</b>
3,250.6	1%
\$9,294	6%
\$0	0%
\$0	0%
\$0	0%
<b>\$30,211,214</b>	<b>7%</b>

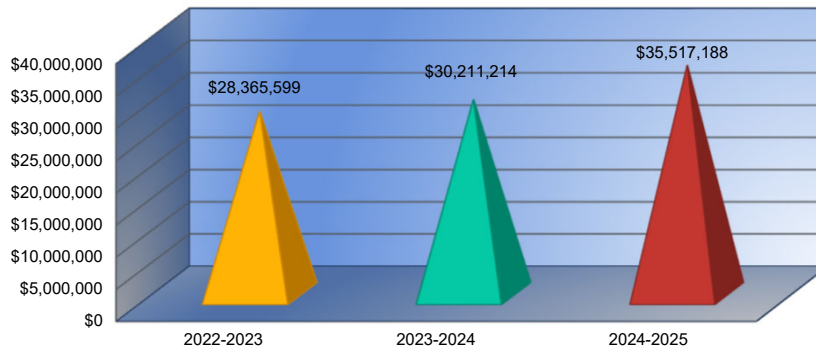
2024-2025 Budget	% Change
\$6,266,907	14%
\$3,443,901	-9%
\$6,350,614	-2%
\$328,828	21%
\$9,026,495	54%
\$881,895	59%
\$472,287	341%
\$575,000	369%
\$30,550	111%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,339,901	7%
\$0	0%
\$803,558	21%
\$264,340	174%
\$0	0%
\$0	0%
\$0	0%
<b>\$1,732,912</b>	<b>15%</b>
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$35,517,188</b>	<b>18%</b>
3,200.9	-2%
\$11,096	19%
\$0	0%
\$0	0%
\$0	0%
<b>\$35,517,188</b>	<b>18%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$30,025,445	\$0	\$30,025,445	\$0			\$0	\$0
Supplemental General	\$9,664,608	\$148,165	\$6,310,989			\$50,000	\$3,155,454	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$328,828	\$28,828		\$0	\$0	\$300,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$10,877,076	\$2,629,217		\$0	\$0	\$8,247,859	\$0	\$0
Bilingual Education	\$963,048	\$238,316		\$0	\$0	\$724,732	\$0	\$0
Virtual Education	\$472,287	\$164,487			\$0	\$307,800	\$0	\$0
Capital Outlay	\$6,990,622	\$3,722,522	\$1,216,686	\$0	\$306,000	\$42,295	\$1,703,966	\$847
Driver Training	\$40,000	\$24,175	\$12,825	\$0	\$0	\$0	\$3,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$3,500,689	\$1,453,143	\$13,898	\$1,983,642	\$0	\$0	\$229,147	\$179,141
Professional Development	\$136,183	\$39,433	\$11,250	\$0	\$0	\$85,500	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$5,808,234	\$2,709	\$0	\$0	\$0	\$5,705,525	\$100,000	\$0
Career and Postsecondary Education	\$815,558	\$1,648	\$7,110	\$0	\$0	\$706,800	\$100,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,220,181	\$549,311	\$0	\$0			\$670,870	\$0
Textbook & Student Materials Revolving		\$32,145						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$3,384,639	\$0	\$3,384,639					
Contingency Reserve		\$1,371,000						
Activity Funds		\$127,203						
Bond and Interest #1	\$3,634,140	\$2,774,302	\$654,145	\$0	\$0		\$2,547,651	\$2,341,958
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$4,222,873	-\$259,187		\$4,482,060				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$82,084,411</b>	<b>\$13,047,417</b>	<b>\$41,636,987</b>	<b>\$6,465,702</b>	<b>\$306,000</b>	<b>\$16,170,511</b>	<b>\$8,510,088</b>	<b>\$2,521,946</b>
Less Transfers	\$16,120,511							
<b>TOTAL Budget Expenditures</b>	<b>\$65,963,900</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	37,361,502	40,170,113	41,636,987
Federal Revenues	5,817,045	8,716,557	6,465,702
Local Revenues <sup>1</sup>	9,723,494	9,161,961	8,816,088
<b>Total Revenues</b>	<b>52,902,041</b>	<b>58,048,631</b>	<b>56,918,777</b>
Revenues Per Pupil	16,361	17,858	17,782

1. Excludes "Transfers" to avoid duplication of revenue.

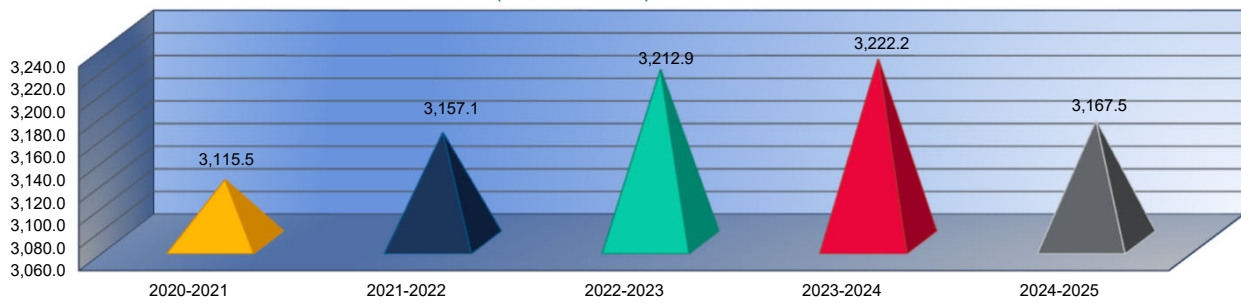
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.



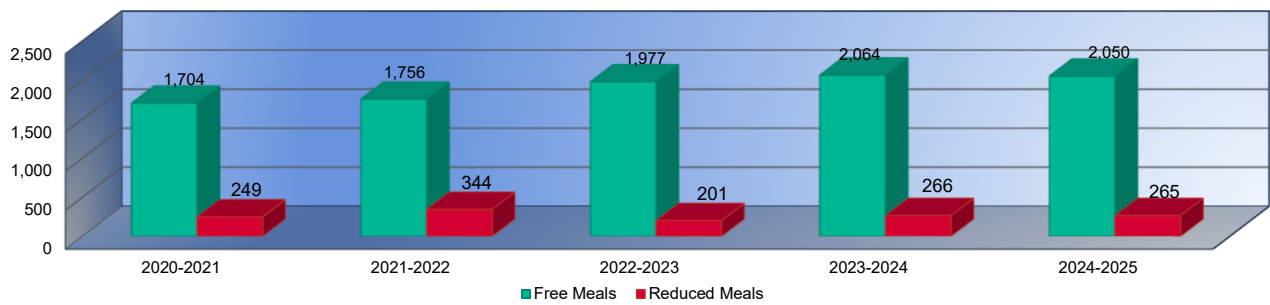
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	3,115.5	3,157.1	1%	3,212.9	2%	3,222.2	0%	3,167.5	-2%
Free Meal Student Headcount	1,704	1,756	3%	1,977	13%	2,064	4%	2,050	-1%
Reduced Meal Student Headcount	249	344	38%	201	-42%	266	32%	265	0%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

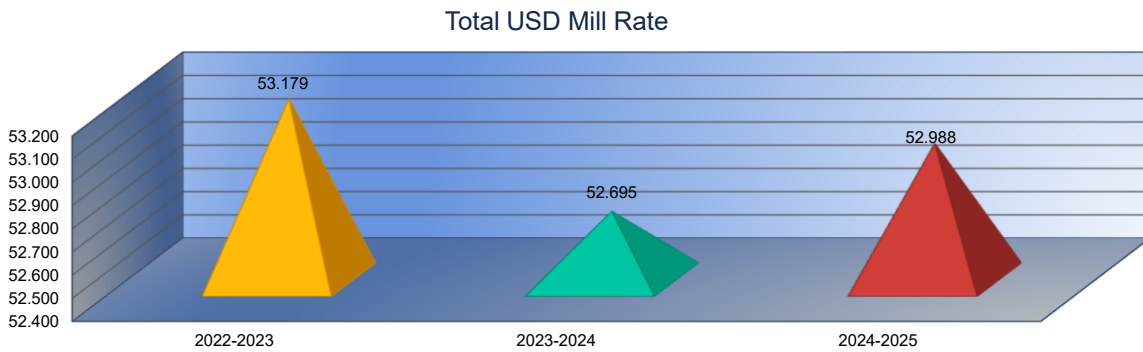


### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	15.102
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.077
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.179</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Brnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	14.632
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.063
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>52.695</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Brnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	14.986
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.002
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>52.988</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Brnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



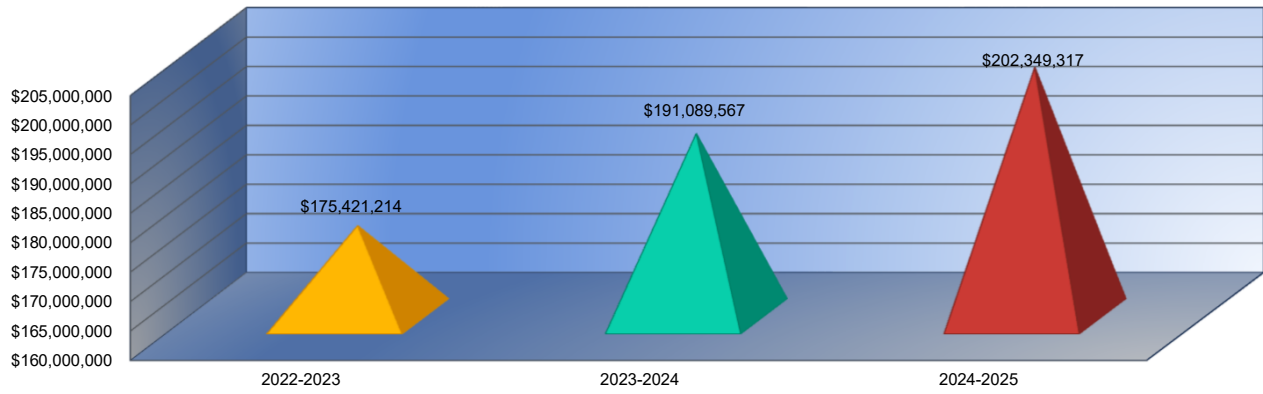
Other Information

	2022-2023 Actual
Assessed Valuation	\$175,421,214
Total USD Debt	\$53,885,537

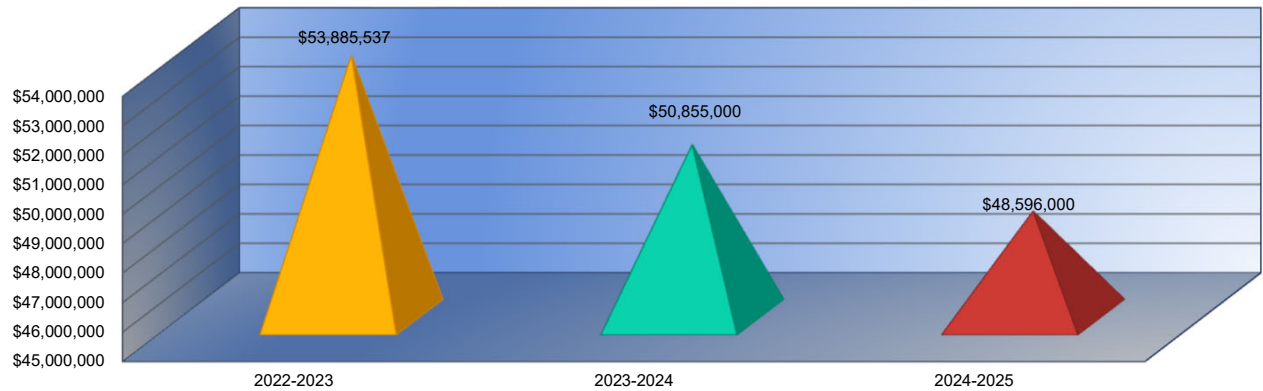
	2023-2024 Actual
Assessed Valuation	\$191,089,567
Total USD Debt	\$50,855,000

	2024-2025 Budget
Assessed Valuation	\$202,349,317
Total USD Debt	\$48,596,000

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	24.5	\$2,061,089	\$84,126	27.5	\$2,314,198	\$84,153	27.5	\$2,395,195	\$87,098
Teachers (Full Time)	202.4	\$11,591,120	\$57,268	204.4	\$12,660,732	\$61,941	204.4	\$13,230,465	\$64,728
Other Licensed Personnel	20.6	\$1,520,557	\$73,813	21.6	\$1,621,213	\$75,056	21.6	\$1,694,168	\$78,434
Classified Personnel	208.0	\$4,291,109	\$20,630	208.0	\$5,092,190	\$24,482	208.0	\$5,321,339	\$25,583
Substitutes/Temporary Help		\$0			\$0			\$0	

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

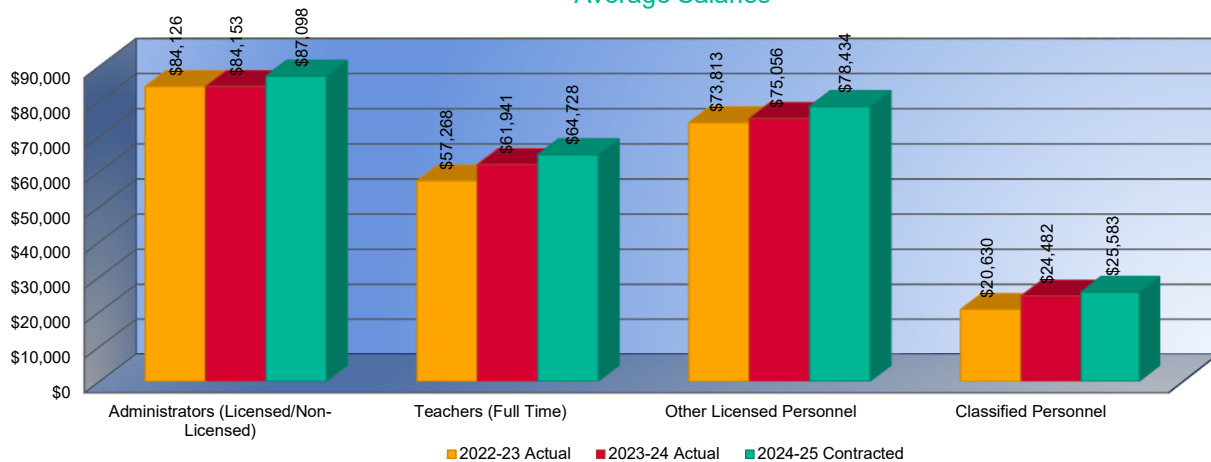
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic