

LEGALS

(Published in The Morning Sun on
August 24th, 2024)

State of Kansas
Budget Form USA-A

USD #290
2024-2025

Notice of Hearing 2024-2025 Budget

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 290 will meet on the 9th day of September 2024 at 6:00 PM at 510 Dell Street, Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Seven Education Center and will be available at this hearing.

Revenue Neutral Tax Rate			
		2023-2024	2024-2025
	Actual Tax Levied	Actual Tax Rate	Budgeted Tax Rate
General	\$3,190,371	20.000	21,329 (\$1,911,141)
Capital Outlay	\$1,475,375	8.000	\$1,422,324 (\$0.000)
Bond and Interest #2	\$0	0.000	\$0 (\$0.000)
ALL OTHER FUNDS	\$4,665,347	24.000	\$5,223,475 (\$1,558,128)
OPERATING FUND	\$4,665,347	24.000	\$5,223,475 (\$1,558,128)
Adult Education			
Cost of Living			
Employee Liability Expense Fund			
Expenditure Growth Facilities			
Health and Interest #1			
Non-Fund Revenue			
Other Fund Revenue			
Capital Assessment			
Capital Note			
Charter Schools			
Historical Museum			
Public Library Board			
Public Library Board Employee Benefits			
Sub Total - All Other Funds	\$4,665,347	24.000	\$5,223,475 (\$1,558,128)

[Signature]
Board President

[Signature]
Chair of the Board

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The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' column (7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code No Line	2023-2024 Actual		2024-2025 Proposed Budget		Est. Tax Rate (%)
	Actual Expenditures (\$)	Actual Tax Rate (%)	Budgeted Expenditures (\$)	Amount of 2024 Tax to be Levied (\$)	
OPERATING FUND					
General	25,086,360	20.000	27,480,062	20,000	20,000
Operational General (L00)	28,061,360	19,182	28,912,332	14,827	24,888
SPECIAL REVENUE	07	4,747,041	\$1,189,916	4,227,873	0
Federal Funds		0.000	0.000	0	0.000
Adult Education	10	260,117	271,375	259,826	
Pension-Aged Al-Rate	11	0	0	0	
Adult Supp/Retirement	12	0	0	0	
Adult Education Fund	13	5,038,260	6,501,284	10,877,279	
Adult Education Fund (non-disclosure)	14	567,000	598,071	983,048	
Virtual Education	15	115,400	106,880	47,020	
Capital Outlay	16	1,682,250	8,000	8,000	
Driver Training	17	15,212	14,451	45,000	
Obedding Equipment	18	0	0	0	
Extraordinary School Program	19	0	0	0	
Food Service	20	2,548,424	2,538,851	3,000,000	
Interest & Development	21	447,448	111,291	136,182	
Parent Education Program	22	0	0	0	
Summer School	23	0	0	0	
Special Education	24	3,214,120	5,432,787	8,000	
Cost of Living	25	0	0	0	
Career and Postsecondary Education	26	540,710	618,860	813,356	
Gifts and Grants	27	938,150	388,814	1,220,181	
General Liability Expenses Fund	28	0	0	0	
Expenditure Growth Facilities	29	0	0	0	
Special Reserve Fund	30	0	0	0	
K-PIRS/Special Reserve Contribution	31	2,882,742	2,943,184	3,284,819	
Contingency Fund	32	0	0	0	
Textbooks & Student Material Revolving	33	126,180	0	0	
Other	34	294,231	389,754	0	
DEFERRED FUND	62	4,810,235	19,077	4,481,117	10,063
Bond and Interest #1	63	0	0	0	0
Bond and Interest #2	64	0	0	0	0
No-Fund Interest	65	0	0	0	0
Special Assessment	66	0	0	0	0
Temporary Note	67	0	0	0	0
COOPERATIVES	78	0	0	0	0
NET TOTAL EXPENDITURES	100	\$5,758,015	\$1,517,174	\$8,872,843	20,000
Less Reserves	101	14,048,740	14,826,754	19,120,071	
NET TOTAL EXPENDITURES	110	41,709,271	\$4,044,089	\$8,872,843	20,000
TOTAL USD TAXES LEVIED	112	\$8,872,843	20,000	\$8,872,843	20,000

The rates are expressed in mills.

Code No Line	2023-2024 Actual		2024-2025 Actual		2024-2025 Proposed Budget		Est. Tax Rate (%)
	Actual Expenditures (\$)	Actual Tax Rate (%)	Actual Expenditures (\$)	Actual Tax Rate (%)	Budgeted Expenditures (\$)	Amount of 2024 Tax to be Levied (\$)	
OTHER							
Hospital Note	80	0.000	81	0.000	0	0	0.000
Public Library Board	81	0.000	82	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0.000	84	0.000	0	0	0.000
Public Library Board Contribution	84	0.000	85	0.000	0	0	0.000
Reserve Fund	86	0.000	87	0.000	0	0	0.000
Total Other Tax Expenditures & Special Note	113	0	114	0	0	0	0.000
TOTAL OTHER	114	0	115	0	0	0	0.000
NET TOTAL TAXES LEVIED	115	\$8,872,843	\$20,000	\$8,872,843	\$20,000	\$8,872,843	20,000

The rates are expressed in mills.

[Signature]
Chair of the Board

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Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year
The governing body of Unified School District 246 will meet on the 9th day of September 2024 at 6:00 PM at 1003 E. South Street, Atmore, #306-0012 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate			
		Actual Tax Levied	Actual Tax Rate
General		\$365,941	20.000
Capital Outlay		7,989	7,978
Bond and Interest #2		0	0.000
ALL OTHER FUNDS		\$442,722	16,781
OPERATING FUND		\$442,722	16,781
Supplements General (L00)		0	0.000
Adult Education		0	0.000
Cost of Living		0	0.000
Special Liability Expense Fund		0	0.000
Expenditure Growth Facilities		0	0.000
Bond and Interest #1		0	0.000
Non-Fund Revenue		0	0.000
Special Assessment		0	0.000
Temporary Note		0	0.000
Historical Museum		0	0.000
Public Library Board		0	0.000
Public Library Board Employee Benefits		0	0.000
Public Library Board Contribution		0	0.000
Reserve Fund		0	0.000
Total Other		0	0.000
Sub Total - All Other Funds		\$442,722	16,781

Agent Published

Agent Present

Clerk of the Board

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Code No Line	2023-2024 Actual		2024-2025 Actual		2024-2025 Proposed Budget		Est. Tax Rate (%)
	Actual Expenditures (\$)	Actual Tax Rate (%)	Actual Expenditures (\$)	Actual Tax Rate (%)	Budgeted Expenditures (\$)	Amount of 2024 Tax to be Levied (\$)	
OPERATING FUND							
General	4,830,464	20.000	4,896,891	20.000	5,266,804	362,110	20,000
Operational General (L00)	5,320,360	19,426	5,385,050	19,761	5,755,430	319,350	19,761
Adult Education	0	0.000	0	0.000	0	0	0.000
Professional-H-Age	11	85,761	84,801	85,800	0	0	
Adult Supp/Retirement	12	0	0	0	0	0	
Capital Outlay	13	1,137,540	1,137,540	1,137,540	0	0	
Expenditure Growth Facilities	14	1,041,648	1,041,648	1,041,648	0	0	
Virtual Education	15	0	0	0	0	0	
Capital Outlay	16	2,031,400	2,031,400	2,430,000	228,520	0	
Driver Training	17	0	0	0	0	0	
Food Service	18	3,034,114	3,034,114	3,034,114	0	0	
Interest & Development	19	0	0	0	0	0	
Pension-Aged Al-Rate	20	0	0	0	0	0	
Adult Supp/Retirement	21	0	0	0	0	0	
Expenditure Growth Facilities	22	0	0	0	0	0	
Virtual Education	23	0	0	0	0	0	
Capital Outlay	24	0	0	0	0	0	
Driver Training	25	0	0	0	0	0	
Food Service	26	0	0	0	0	0	
Interest & Development	27	0	0	0	0	0	
Pension-Aged Al-Rate	28	0	0	0	0	0	
Adult Supp/Retirement	29	0	0	0	0	0	
Expenditure Growth Facilities	30	0	0	0	0	0	
Virtual Education	31	0	0	0	0	0	
Capital Outlay	32	0	0	0	0	0	
Driver Training	33	0	0	0	0	0	
Food Service	34	0	0	0	0	0	
Interest & Development	35	0	0	0	0	0	
Pension-Aged Al-Rate	36	0	0	0	0	0	
Adult Supp/Retirement	37	0	0	0	0	0	
Expenditure Growth Facilities	38	0	0	0	0	0	
Virtual Education	39	0	0	0	0	0	
Capital Outlay	40	0	0	0	0	0	
Driver Training	41	0	0	0	0	0	
Food Service	42	0	0	0	0	0	
Interest & Development	43	0	0	0	0	0	
Pension-Aged Al-Rate	44	0	0	0	0	0	
Adult Supp/Retirement	45	0	0	0	0	0	
Expenditure							