

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 250 will meet on the 9th day of September 2024 at 6:15 PM at 510 Deill Street, Pittsburg, KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Bevan Education Center on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	26,086,945	20.000	27,880,962	20.000	30,025,445	2,913,142	20.000
Supplemental General (LOB)	08	8,051,882	15.102	8,912,332	14.632	9,664,608	3,032,449	14.986
SPECIAL REVENUE								
Federal Funds	07	4,747,591		5,199,916		4,222,873		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	293,183		271,376		328,828		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	5,838,090		6,507,284		10,877,076		
Bilingual Education	14	567,509		559,571		963,048		
Virtual Education	15	115,400		106,986		472,287		
Capital Outlay	16	1,682,859	8.000	2,568,560	8.000	6,990,622	1,622,248	8.000
Driver Training	18	14,515		14,452		40,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,349,424		2,358,555		3,500,689		
Professional Development	26	44,746		111,251		136,183		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	5,274,132		5,432,767		5,808,234		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	546,216		676,698		815,558		
Gifts and Grants	35	228,150		388,924		1,220,181		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,882,762		2,943,164		3,384,639		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	126,165		0		0		
Activity Fund	56	294,231		259,734		0		
DEBT SERVICE								
Bond and Interest #1	62	4,615,235	10.077	4,681,117	10.063	3,634,140	2,023,976	10.002
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	63,759,035	53.179	68,873,649	52.695	82,084,411	9,591,815	52.988
Less: Transfers	105	14,568,248		14,828,704		16,120,511		
NET USD EXPENDITURES	110	49,190,787		54,044,945		65,963,900		
TOTAL USD TAXES LEVIED	115	8,648,714		9,285,089		9,591,815		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$8,648,714		\$9,285,089		\$9,591,815		
Assessed Valuation - General Fund	128	\$141,400,863		\$155,018,527		\$145,657,099		
Assessed Valuation - All Other Funds	130	\$175,421,214		\$191,089,567		\$202,349,317		
Assessed Valuation - Capital Outlay	129	\$171,637,728		\$189,421,845		\$202,780,974		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	53,390,000		50,855,000		48,175,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	495,537		0		421,000		
TOTAL USD DEBT	155	53,885,537		50,855,000		48,596,000		
<i>*Tax Rates are expressed in Mills</i>								
Rusty Akins			Vicki Horton					
Board President			Clerk of the Board					

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Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$3,100,371	20.000	21.289	\$2,913,142	20.000
Capital Outlay	\$1,515,375	8.000	7.553	\$1,622,248	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$2,766,626	14.632		\$3,032,449	14.986
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,902,717	10.063		\$2,023,976	10.002
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$4,669,343	24.695	23.322	\$5,056,425	24.988

Rusty Akins
Board President

Vicki Horton
Clerk of the Board