

THANK YOU FOR DINNER



VLK | ARCHITECTS

1



2024 Long-Range Planning Committee

March 28, 2024





WELCOME & INTRODUCTIONS

Superintendent Kevin Moran
Board President William Warren

CHARGE TO THE COMMITTEE

The Waller ISD Long-Range Planning Committee is charged by the Board of Trustees to:

- prioritize the needs of ALL WISD students and make decisions that will enable them to receive a premier education;
- represent the expectations and values of the community;
- use facts, data and financial resources to make informed decisions that will foster a culture of excellence in WISD;
- make recommendations that meet WISD's future facility needs

AGENDA

- WELCOME & INTRODUCTIONS
- CHARGE TO COMMITTEE
- **TABLE INTRODUCTIONS & PROCESS REVIEW**
- BOND UPDATE
- WALLER JUNIOR HIGH TOUR



TRANSCEND⁴

Collaboration | Communication | Critical Thinking | Creativity

Greg McIntyre
Facilitator

greg@transcend4.com

INTRODUCTIONS

- Your name
- Occupation/Position
- Connection to WISD
 - What makes Waller ISD such a great district?
-OR-
 - What makes Waller ISD so unique and special?



Table Introductions

- Your name
- Occupation/Position
- Connection to WISD
 - What makes Waller ISD such a great district?
-OR-
 - What makes Waller ISD so unique and special?



Share Introduction Conversations

- Table Facilitators -

HOUSEKEEPING

- All relevant materials and information will be distributed to you electronically, unless printed copies were requested.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The WISD Leadership Team and committee hosts are here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will yield optimum results for this committee and your community.

GROUND RULES

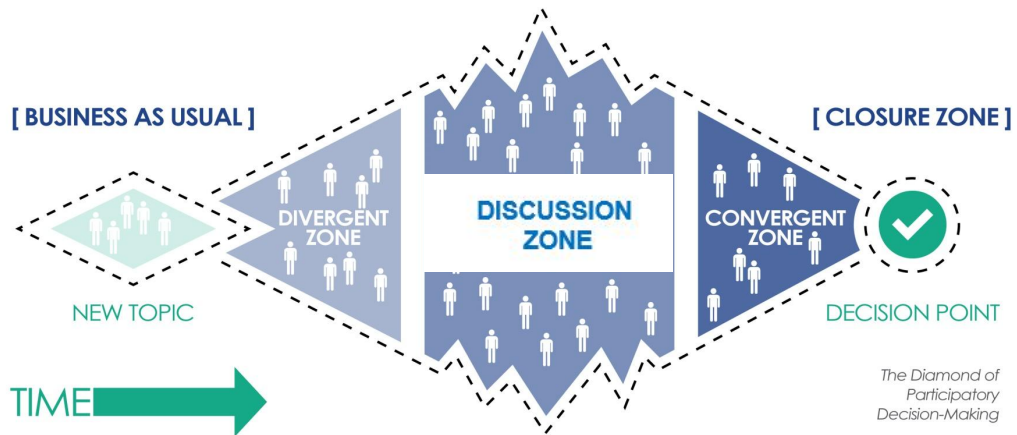


- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

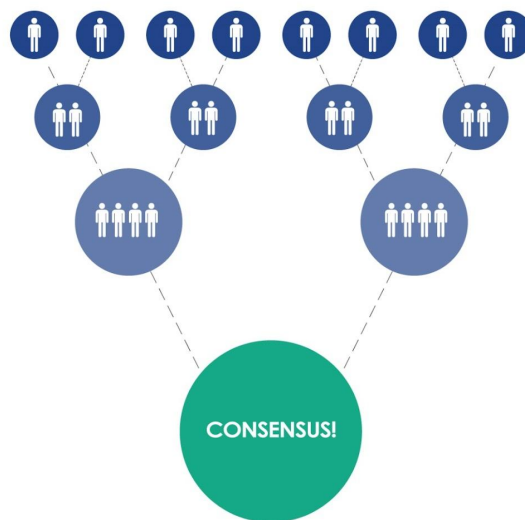
Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



MEETING OVERVIEW

Gathering Information

Meeting #1 - March 28

Welcome and Committee Charge
Decision-Making Model
Bond Update
WJH Tour

Meeting #2 - April 4

Review Charge to Committee
Demographic Study
Land Update

Meeting #3 - April 18

Facilities Considerations
Long-Range Plan

Considering Solutions

Meeting # - April 25

Finance 101
Financial Advisors
Project Priorities and Mock Vote

Meeting #5 - May 2

Bond/Ballot Language
Package Scenario
Deliberation and Final Vote

Bond Update

WALLER ISD BOND 19

PROJECT	STATUS
New Waller High School	Complete
New Waller JH & Comprehensive Renovation	Summer 2024
Land	Complete
Renovate Waller HS to Schultz JH	Complete
Renovate Schultz JH to Holleman ES	Complete
Roberts Road ES - Security Vestibule	Delayed Due to Contractor Issue & Combined with 2022 Bond Projects <i>Spring 2025</i>
Facility Assessment - Priority 1	90% Completion
Technology	Complete
Transportation	Complete
Safety & Security	Complete

TOTAL: \$295,225,000

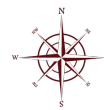
WALLER ISD BOND 19

Total 2019 Bond Amount	\$295,225,000
Actual Spent	\$249,124,261
Allocation for Project Completion	\$43,569,420
Estimated Savings	\$2,531,319



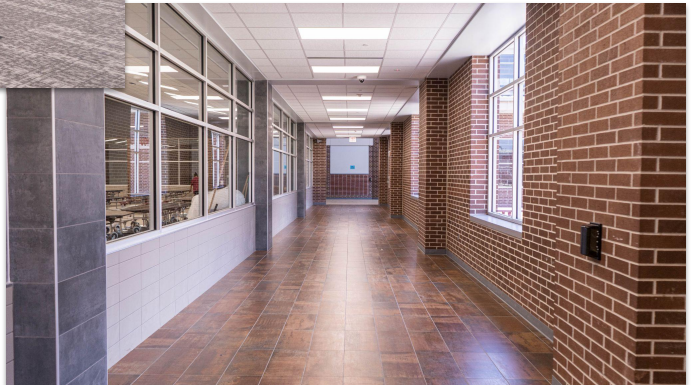
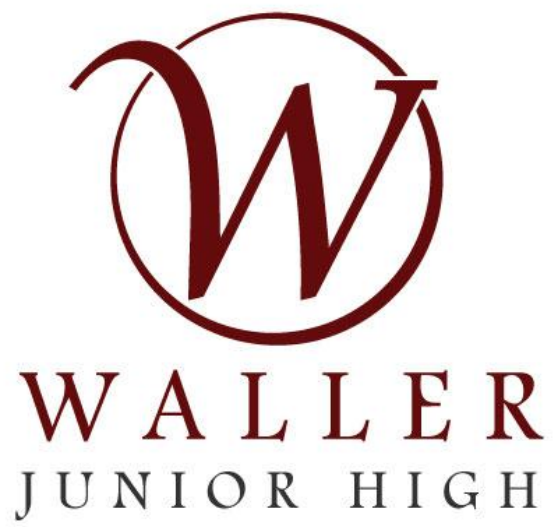
I.T. HOLLEMAN
ELEMENTARY





WAYNE C. SCHULTZ
JUNIOR HIGH





WALLER ISD **BOND22**

3 New Elementary Schools
New Ag Science Facility
New Transportation & Maintenance Facility
Renovated & Repurpose Existing Holleman ES to Student Support Service Center
Renovate & Repurpose Existing Waller JH East To Education Support Center
Buses
Technology & Infrastructure
Land
Priority 1 Projects for All Schools
Safety & Security Upgrades

TOTAL: \$363,471,018

WALLER ISD **BOND22**

PROJECT PLANNING

New Transportation & Maintenance Facility

Renovated & Repurpose Existing Holleman ES to Student Support Service Center

Renovate & Repurpose Existing Waller JH East To Education Support Center



Considerations & Discussions

- Unexpected Renovation Costs
- Life Expectancy of Facility
- Capacity & Growth
- Staff & Community Accessibility
- Team Synergy & Collaboration



New Education Service Center

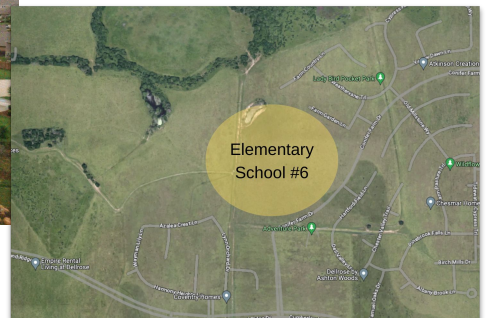
- New Transportation & Maintenance Facility
- Student Support Service Center
- Education Support Center
- Opportunity for Old Holleman ES
- Opportunity for Waller JH East - DAEP
- Avoid Unforeseen Renovation Costs

PROJECT TIMELINE	Est. Start	Est. Completion
New Waller JH & Comprehensive Renovation	Ongoing	Aug. 2024
Lowe Elementary - Dellrose	Ongoing	Aug. 2024
McReavy Elementary - Bridgeland	Ongoing	Aug. 2024
Elementary 8	Ongoing	Aug. 2025
New Ag Science Facility	Ongoing	Jan. 2025
Education Service Center	Ongoing	Dec. 2025
Buses	Ongoing	Ongoing
Technology & Infrastructure	Ongoing	Ongoing
Land	Ongoing	Ongoing
Priority 1 Projects	-	-
Waller JH East Campus Reno	TBD	TBD
Waller JH Aux Stadium	May 2024	Dec. 2024
Roberts Road ES - Security Reno/Vestibule	May 2024	Aug. 2025
Turlington ES	Ongoing	Summer/Fall 2025
Fields Store ES	Ongoing	Summer/Fall 2025
Holleman ES	June 2024	Summer/Fall 2025
Jones ES	June 2024	Summer/Fall 2025
Schultz JH	June 2024	Summer/Fall 2025
Safety & Security Upgrades	Ongoing	Ongoing

Lowe Elementary - #6 - Dellrose



Conifer Farm Dr.
Hockley, TX



McReavy Elementary - #7 - Bridgeland



10330 Prairieland Crossing
via Bridgeland Creek Pkwy



Construction updates are
available here:

<https://wisd.fyi/BondProjects>



Table Talk

(7 MINUTES TO DEVELOP A
TABLE QUESTION)



Q&A Process

(15 MINUTES TO ASK Q'S)



LIKES & WISHES

**Offer up any
Likes and
Wishes to
assist us in
improving
each meeting**

NEXT MEETING INFORMATION

Thursday, April 4

5 p.m. Dinner
5:30 p.m. - 8 p.m. Meeting





WALLER
JUNIOR HIGH
TOUR