



LONG RANGE PLANNING COMMITTEE
2024

June 6, 2024

RECOMMENDATION TO THE **Waller ISD Board Of Trustees**

Long-Range Planning Committee

Recommendation to the School Board

June 6, 2024

Committee Liaisons

Kelsey Edmonds

Nadia Fonseca

Tiffany Graebner

Lilah Gaytan

Kaleb Keilers

Kaylie Stevens

STUDENT VOICE

Lilah Gaytan

Kaleb Keilers

Kaylie Stevens

LONG-RANGE PLANNING COMMITTEE

Lucy Bayles	Lilah Gaytan	Braeden McKnight	Dorothy Schmidt
Priscilla Bean	Tiffany Graebner	Cynthia McLeod	Brigitte Schmidt
Cathy Beasley	Alecia Grayson	Crystal Mielke	Travis Sellers
Andres Cavazos	Malcolm Guerra	Erika Miller	Sandra Smith
Elizabeth Dominguez	Kristin Gunderson	Carole Nemec	Becky Speegle
Kelsey Edmonds	Karla Harrison	Marty Ogg	Kaylie Stevens
Mae Edwards	Auburn Higgins	Neal Patel	Haeley Theiss
Nadia Fonseca	John Isom	Kim Perry	Celeste Torkay
Richard Forrester	Kaleb Keilers	Tarra Pitts	Crystal Vinson
Jeff Furrh	Cindy Kosik	Cassandra Posey	Colton Wallek
Juliet Gaytan	Natali Martinez	Caden Sanchez	Amanda Warren

Table Facilitators & Hosts: Deysi Connor, Alyson Faulkner, Shelby Gomez, Eva Horton, April Long, Tyrone Murray, Sandra Pruitt, Vanesa Salgado, Yolanda Singleton, Heidi Smith, & Estella Stewart

COMMITTEE REPRESENTATION

Comprised of representatives with a variety of perspectives, including:

- Parents & Grandparents
- Business Leaders
- Civic Leaders
- Educators
- Volunteers
- Community Members
- Retirees
- Alumni



COMMITTEE CHARGE

The Waller ISD Long-Range Planning Committee is charged by the Board of Trustees to:

- prioritize the needs of ALL WISD students and make decisions that will enable them to receive a premier education;
- represent the expectations and values of the community;
- use facts, data and financial resources to make informed decisions that will foster a culture of excellence in WISD;
- make recommendations that meet WISD's future facility needs

COMMITTEE MEETINGS

Meeting #1 - March 28

Welcome and Committee Charge
Decision-Making Model
Bond Update
WJH Tour

Meeting #2 - April 4

Review Charge to Committee
Demographic Study
Land Update

Meeting #3 - April 18

Facilities Considerations
Long-Range Plan

Meeting # - April 25

Finance 101
Financial Advisors
Project Priorities and Mock Vote

Meeting #5 - May 15

Bond/Ballot
Package Scenario
Deliberation and Final Vote

COMMITTEE CONSIDERATIONS

PROP A	\$702,500,000
Elementary #9 Construction	\$59,000,000
Elementary #10 Construction	\$65,000,000
Junior High #3 Construction	\$156,000,000
High School #2 Construction	\$378,000,000
Buses - Approximately 30 buses to replace aging fleet and to accommodate for growth.	\$4,500,000
Land - Pursue acreage opportunities for additional high school, junior high, and elementary sites.	\$40,000,000
PROP B	\$11,000,000
Technology - Student & Teacher Devices	\$11,000,000
<i>Combined Total \$713,500,000</i>	

COMMITTEE VOTE

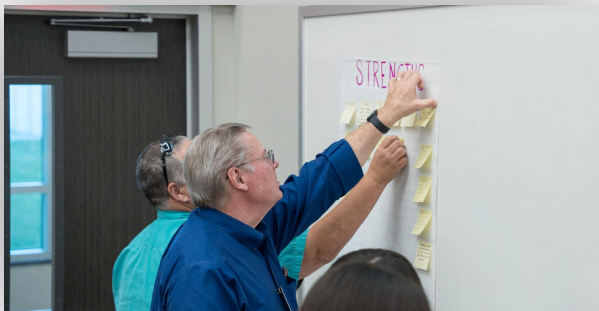
Proposition A		OVERALL TOTAL			
		For	%	Against	%
Elementary #9 Construction	\$59,000,000	41	100%	0	0%
Elementary #10 Construction	\$65,000,000	40	98%	1	2%
Junior High #3 Construction	\$156,000,000	41	100%	0	0%
High School #2 Construction	\$378,000,000	41	100%	0	0%
Buses - Approximately 30 buses to replace aging fleet and to accommodate for growth.	\$4,500,000	41	100%	0	0%
Land - Pursue acreage opportunities for additional high school, junior high, and elementary sites.	\$40,000,000	39	95%	2	5%
Total	\$702,500,000	243	99%	3	1%
Proposition B		OVERALL TOTAL			
		For	%	Against	%
Technology - Student & Teacher Devices	\$11,000,000	40	98%	1	2%
Total	\$11,000,000				

The **Waller ISD**
Long-Range Planning Committee
recommends the
Waller ISD Board of Trustees call a
Bond Election for November 5, 2024



BOND ELECTION DATES & DEADLINES

- **Aug. 19, 2024** - Last Day to Order an Election
- **Oct. 7, 2024** - Last Day to Register to Vote
- **Oct. 21-Nov. 1, 2024** - Early Voting
- **Nov. 5, 2024** - Election Day



TELLING THE STORY



Waller
Independent School District

