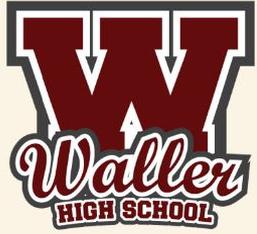


*Waller*  
*Independent School District*  
**BOND UPDATES**

# WALLER ISD **BOND** 19 HIGHLIGHTS

Project	Update
New Large-Capacity Waller HS	Open
New Waller JH/Comprehensive Renovation	On Schedule (Addition Projected Completion & Move: Summer 2023 - West Campus Renovation: Summer 2023-Summer 2024)
Land	3 Elementary Sites (2 Bridgeland & 1 South of Schultz JH)
Renovate Existing Waller HS to Schultz JH	Phase 1 Open - Renovations Ongoing Until Summer 2023
Renovate Existing Schultz JH to Holleman ES	Delayed Due to Contractor Issues - Renovations Underway Projected Complete: Dec. 2022 - Campus Move: Jan. 2023
Security Vestibule - Roberts Road ES	Delayed Due to Contractor Issue
Facility Assessment - Priority 1 <i>(lifecycle replacement items - separate from renovation projects)</i>	Complete
Technology <i>(miscellaneous needs including wireless mics, projectors, audio/video connections, sound system, speakers)</i>	Complete
Transportation <i>(buses to accommodate growth)</i>	Complete
Safety & Security <i>(perimeter fencing, security cameras, phone/PA systems)</i>	Complete



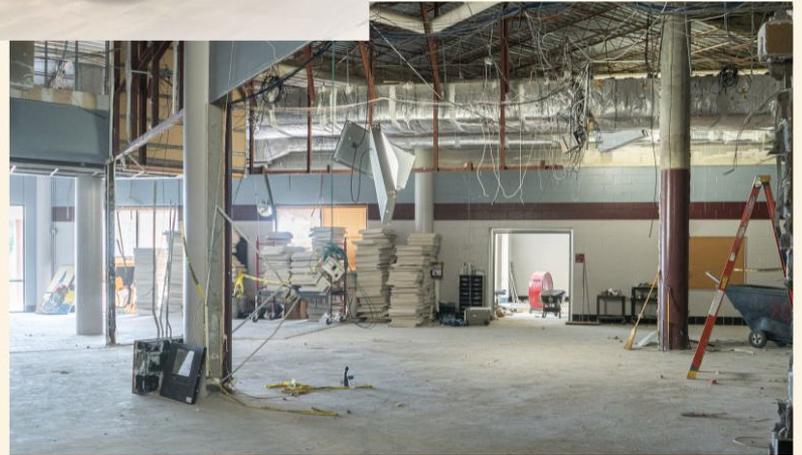


**W**  
WALLER  
JUNIOR HIGH





I.T. HOLLEMAN  
ELEMENTARY



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**WALLER ISD**

**BOND**

**22**

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# Process & Development

- Community-Based Long-Range Planning Committee
- Expert Input
  - Demographers
  - Financial Advisors
  - Architectural
  - Construction
- Safety & Security Audit



## Proposition A - \$363,417,018

Project	Cost
<b>3 New Elementary Schools</b>	\$187,431,702
<b>Safety &amp; Security Upgrades at All Instructional Facilities</b>	\$13,600,000
<b>Ag Science Facility</b>	\$14,101,548
<b>New Transportation &amp; Maintenance Facility</b>	\$42,224,570
<b>Districtwide Improvement Projects</b> <i>interior updates to Fields Store Elementary, parking and parent queuing improvements to Roberts Road and Turlington Elementary schools, electrical and lighting upgrades, chalkboard replacements with markerboards, and more</i>	\$38,352,647
<b>Renovations to existing Holleman ES to become Student Support Service Center</b> <i>space for departments such as curriculum, special education, child nutrition, the district's alternative education program, and tax office</i>	\$13,255,075
<b>Renovations to existing Waller JH East campus to become Education Support Service Center</b> <i>space for the growth of departments such as human resources, business services, community relations, and more</i>	\$8,505,476
<b>Land, Buses, &amp; Technology Infrastructure</b>	\$46,000,000



## Proposition B - \$4,654,082

Project	Cost
<b>Stadium Improvements</b> <i>replacing aging audio/visual, roofing, and turf</i>	\$3,904,082
<b>Safety &amp; Security Upgrades</b>	\$750,000

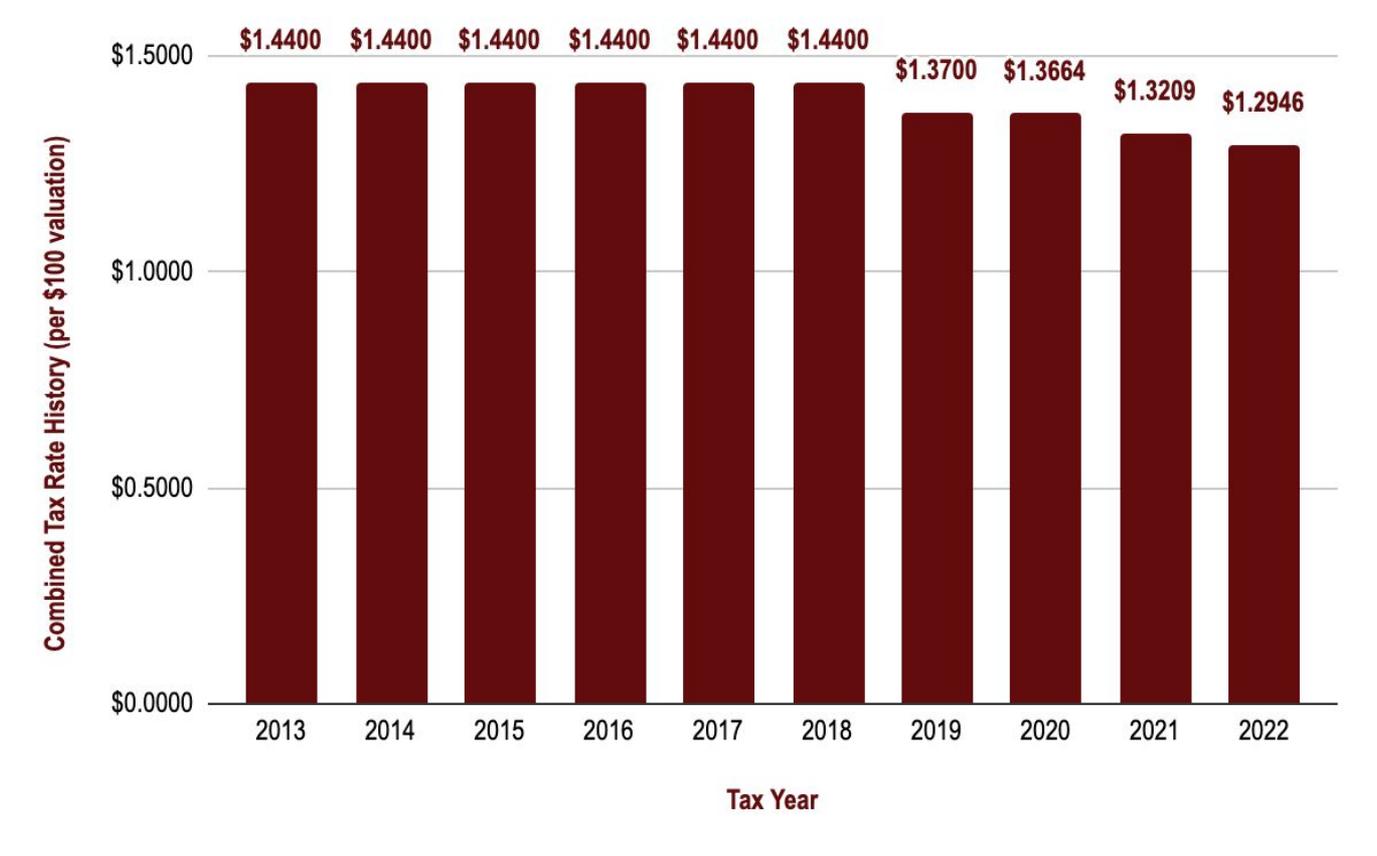
**PROJECTED  
TAX RATE  
IMPACT**

**\$0**

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**Financial projections show that even with the passage of BOTH propositions there will be no tax rate increase.**

# Combined Tax Rate History



# ELEMENTARY #6, #7, #8

- DELLROSE
- BRIDGELAND



*Projected Opening  
August 2024*

- ELEMENTARY #8



*Projected Opening  
TBD*

# **SAFETY & SECURITY**

# Ag Science Facility & Maintenance/Transportation Facility



WALLER ISD  
**BOND 22**

# **DISTRICTWIDE IMPROVEMENT PROJECTS**

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**WALLER ISD**  
**BOND 22**

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# Fields Store Elementary

- Safety & security upgrades
- Flooring, paint, room signage
- Restroom renovations
- Boiler and heater replacements
- Electrical system replacements and improvements - surge suppression, classroom lighting, automatic lighting controls
- Replace fire alarm system
- Replace sound reinforcement/PA system



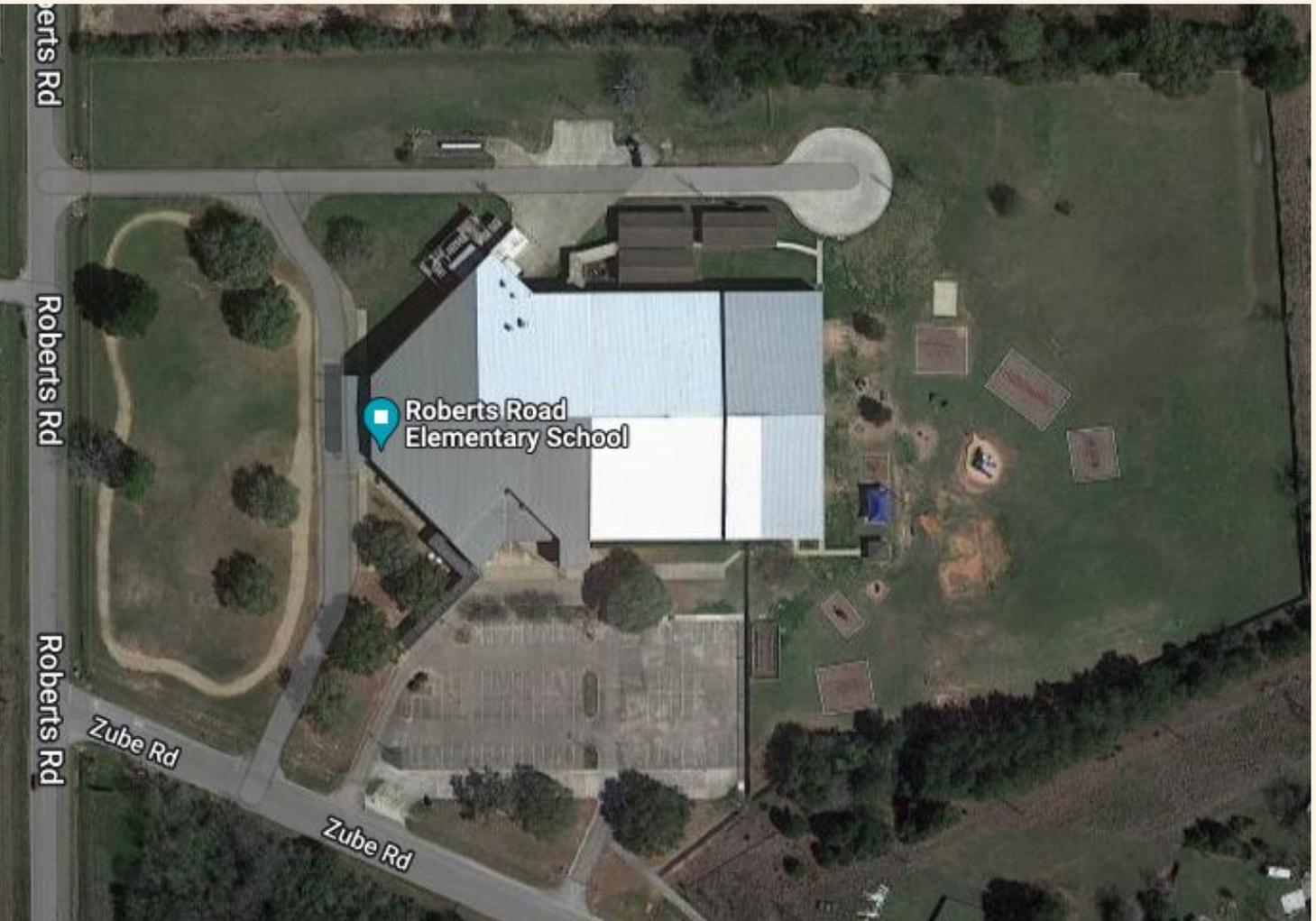
# Roberts Road Elementary

- Safety & security upgrades
- Parking and parent queuing improvements
- Replace chalkboard with markerboards
- Front office renovations
- Water heater replacement
- Drinking fountain replacements
- Lighting replacement & controls
- Replace sound reinforcement/PA system



Projects to be combined with security vestibule project (\$275,000) approved by voters in 2019, but delayed due to contractor issues.

**WALLER ISD**  
**BOND 22**



Roberts Rd

Roberts Rd

Roberts Rd

Zube Rd

Zube Rd

Roberts Road  
Elementary School

# Turlington Elementary

- Safety & security upgrades
- Parent parking & queuing improvements
- Electrical system replacements and improvements
- Lighting replacement & controls
- Replace sound reinforcement/PA system



**WALLER ISD**  
**BOND 22**



# Jones Elementary

- Safety & security upgrades
- Install sliding markerboards over classroom-corridor windows



WALLER ISD  
**BOND 22**

# Holleman Elementary

- Safety & security upgrades
- Replace door hardware
- Replace stage curtains
- Water heater replacement
- Drinking fountain replacement
- Electrical system replacements and improvements
- Lighting replacement & controls
- Replace gutters
- Replace sound reinforcement/PA system



**WALLER ISD**  
**BOND 22**

# Schultz Junior High

- Safety & security upgrades
- Electrical system replacements and improvements
- Lighting replacement & controls
- Replace sound reinforcement/PA system



WALLER ISD  
**BOND 22**

# Auxiliary Stadium

- Safety & security upgrades
- Replace bleachers and track
- Repave parking lots
- Resurface tennis courts
- Field house renovations
- Replace field house gutters
- Fire alarm system for all buildings



**WALLER ISD**  
**BOND 22**

# Waller ISD Stadium

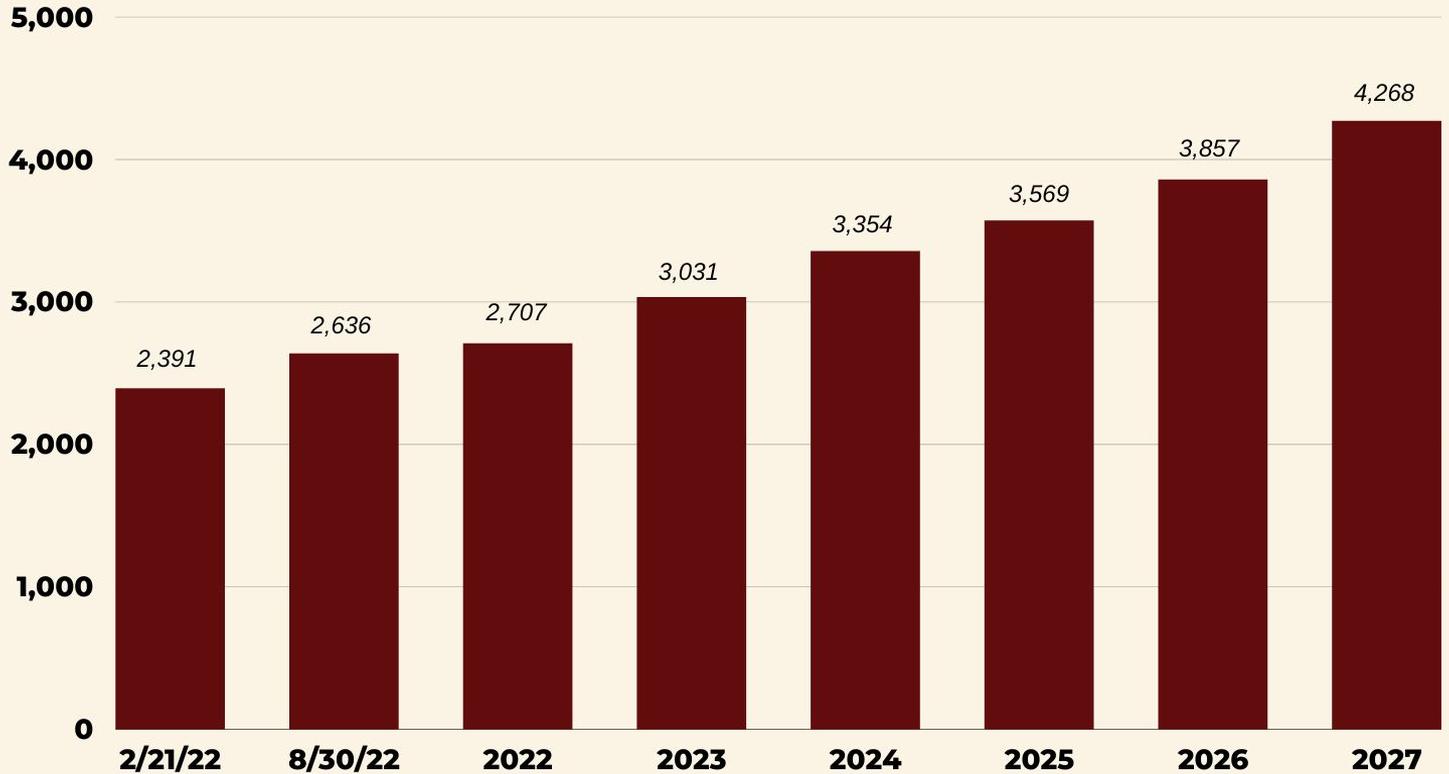
- Safety & security upgrades
- Replace sound system and scoreboard
- Replace artificial turf
- Paint field house interior
- Replace lighting
- Replace press box roof

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WALLER ISD  
**BOND 22**

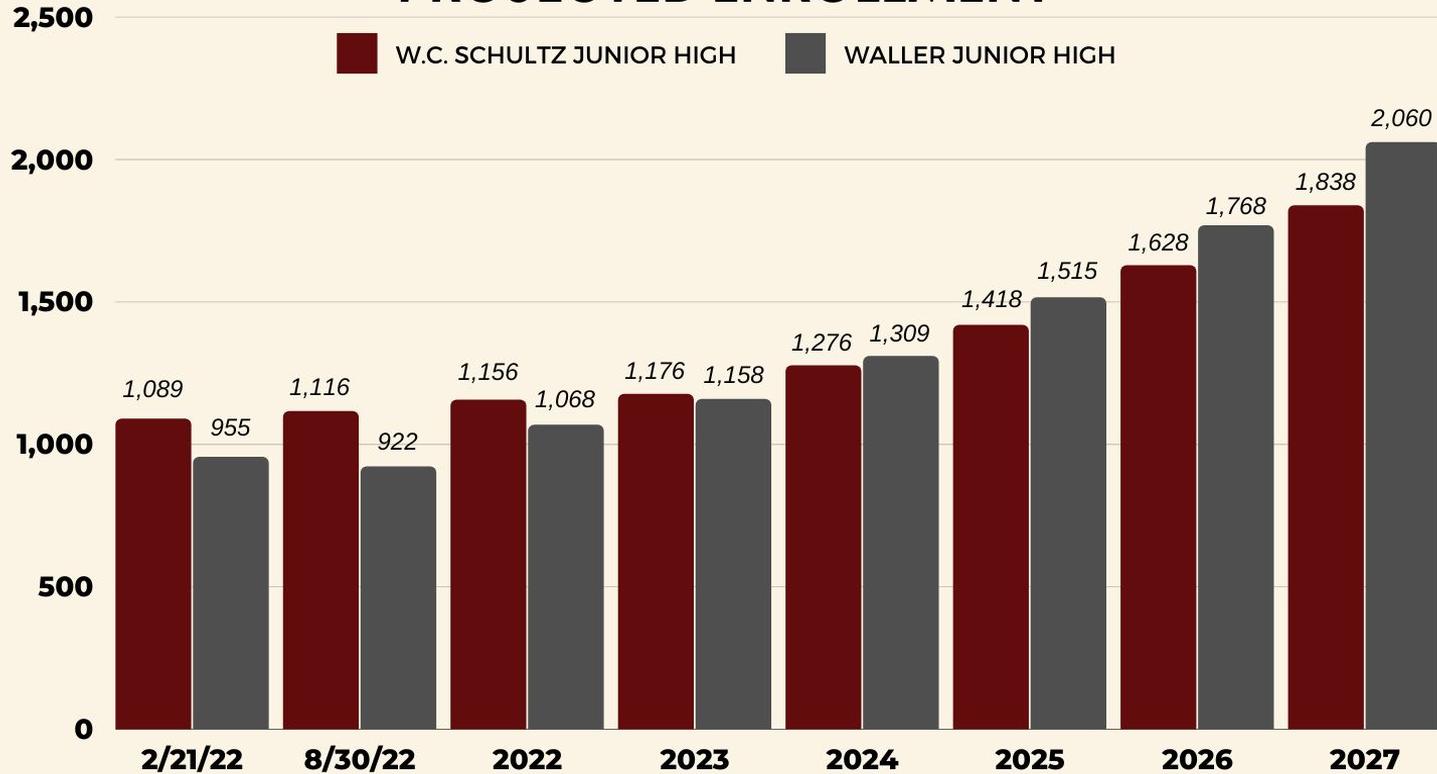
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# WALLER HIGH SCHOOL PROJECTED ENROLLMENT



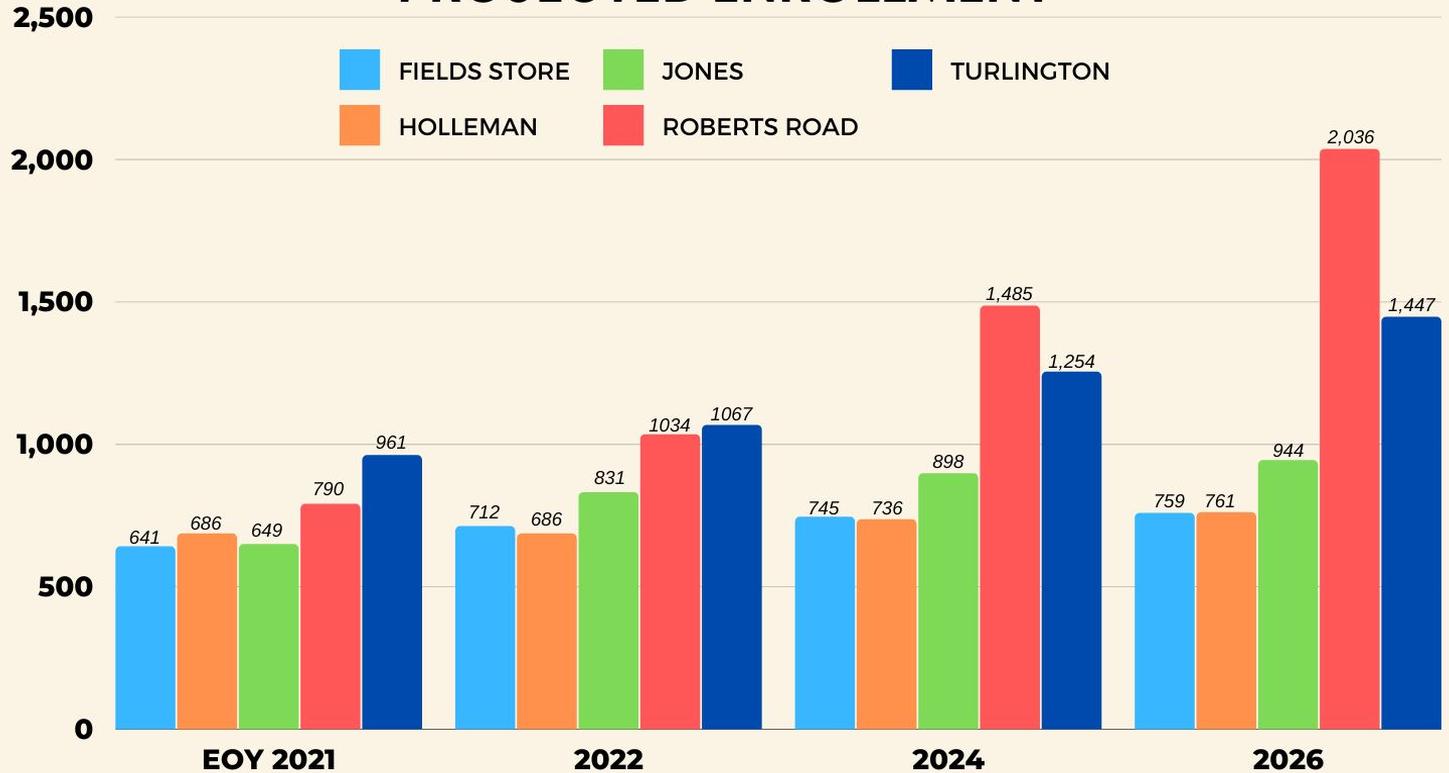
NOTE: Target per school enrollment is 3,500.

# JUNIOR HIGH SCHOOLS PROJECTED ENROLLMENT



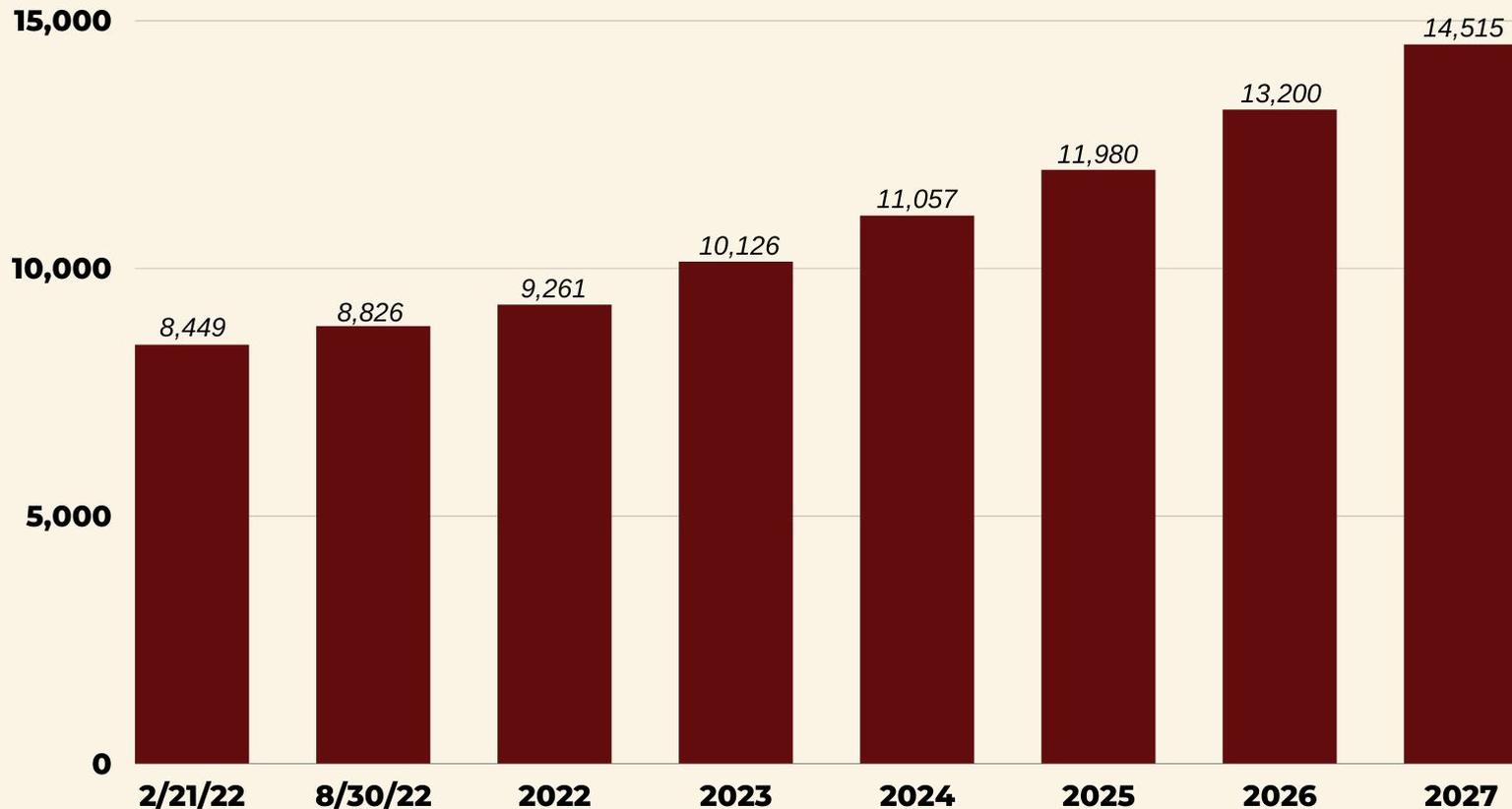
NOTE: Target per school enrollment is 1,500.

# ELEMENTARY SCHOOLS PROJECTED ENROLLMENT



NOTE: Target per school enrollment is 850.

# DISTRICT PROJECTED ENROLLMENT



# PLEASE VOTE!

**OCT. 11**

**LAST DAY TO REGISTER TO VOTE**

**OCT. 24 - NOV. 4**

**EARLY VOTING AT ANY LOCATION**

**NOV. 8**

**ELECTION DAY**

**WALLER ISD**  
**BOND 22**

# MORE INFORMATION



[WISD.FYI/2022BONDINFO](https://www.wisd.edu/fyi/2022bondinfo)

WALLER ISD  
**BOND 22**