

BOND PROJECTS UPDATE

MAY 4, 2023







Waller High School









2022-2023 Waller High School Highlights

- **Year 1 in 6A** competing against schools in Cy-Fair, Katy, Klein, etc.
- **UIL Academics** - Regional Sweepstakes Champions, Competing at State May 17 - Accounting, Literary Criticism, Computer Applications, Social Studies, Current Events, News Writing & Headlines, Copy Editing
- **JROTC** - State Drill Meet 2nd Runner-Up; Competing at Nationals May 6-7; Armed Drill Commander 3rd in State,
- **FFA** - Dairy Judging at State today, Vet Science 8th in State, Floral Team Competing at State May 6, Judging Teams, Floral Design; Dairy Judging 2nd in Nation, Wood Judging State Qualifier
- **Girls Wrestling & Powerlifting** - State Competitors
- **Culinary** - Texas Pro Start State Competitors; State Individual Winner “Set the Table”

WALLER ISD BOND 19

PROJECT	STATUS
New Waller High School	Complete
New Waller JH & Comprehensive Renovation	Ongoing
Land	Complete
Renovate Waller HS to Schultz JH	Opened/Ongoing
Renovate Schultz JH to Holleman ES	Opened/Ongoing
Roberts Road ES - Security Vestibule	Delayed Due to Contractor Issue & Combined with 2022 Bond Projects
Facility Assessment - Priority 1	Substantial Completion
Technology	Complete
Transportation	Complete
Safety & Security	Complete

TOTAL: $295,225,000

WALLER ISD BOND 19

Total 2019 Bond Amount	$295,225,000
Actual Spent	$249,124,261
Allocation for Project Completion	$43,569,420
Estimated Savings	**$2,531,319**



I.T. HOLLEMAN
ELEMENTARY






We are Shining Bright in 2023
I.T. HOLLEMAN
ELEMENTARY



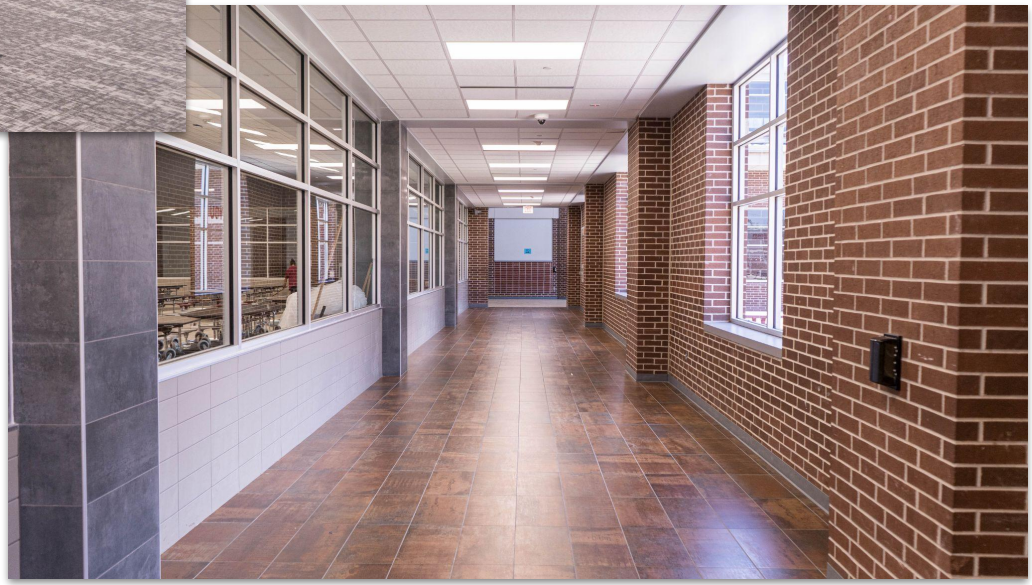




WAYNE C. SCHULTZ
JUNIOR HIGH







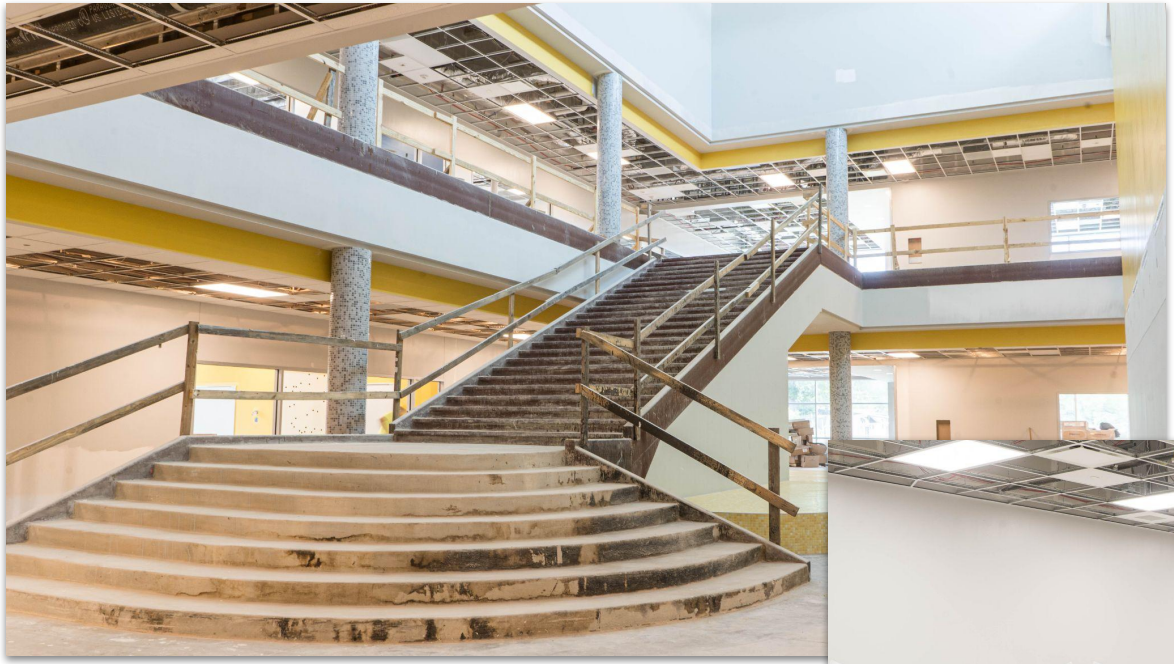


WALLER
JUNIOR HIGH

Phase 1









WALLER ISD BOND 22

3 New Elementary Schools
New Ag Science Facility
New Transportation & Maintenance Facility
Renovated & Repurpose Existing Holleman ES to Student Support Service Center
Renovate & Repurpose Existing Waller JH East To Education Support Center
Buses
Technology & Infrastructure
Land
Priority 1 Projects for All Schools
Safety & Security Upgrades

TOTAL: $363,471,018

WALLER ISD BOND 22

PROJECT PLANNING

New Transportation & Maintenance Facility
Renovated & Repurpose Existing Holleman ES to Student Support Service Center
Renovate & Repurpose Existing Waller JH East To Education Support Center

Considerations & Discussions

- Unexpected Renovation Costs
- Life Expectancy of Facility
- Capacity & Growth
- Staff & Community Accessibility
- Team Synergy & Collaboration

New Education Service Center

- New Transportation & Maintenance Facility
- Student Support Service Center
- Education Support Center
- Opportunity for Old Holleman ES
- Opportunity for Waller JH East - DAEP
- Avoid Unforeseen Renovation Costs

PROJECT TIMELINE	Est. Start	Est. Completion
New Waller JH & Comprehensive Renovation	Ongoing	Aug. 2024
Elementary 6 - Dellrose	Ongoing	Aug. 2024
Elementary 7 - Bridgeland	Ongoing	Aug. 2024
Elementary 8	TBD	TBD
New Ag Science Facility	Nov. 2023	Dec. 2024
Education Service Center	Nov. 2023	Dec. 2024
Buses	Ongoing	Ongoing
Technology & Infrastructure	Ongoing	Ongoing
Land	Ongoing	Ongoing
Priority 1 Projects	-	-
Waller JH East Campus Reno	Jan. 2025	June 2025
Waller JH Aux Stadium	May 2024	Aug. 2024
Roberts Road ES - Security Reno/Vestibule	May 2024	Aug. 2024
Turlington ES	March 2023	Aug. 2023
Field Store ES	June 2023	TBD
Holleman ES	Ongoing	TBD
Jones ES	June 2024	July 2024
Schultz JH	Ongoing	TBD
Safety & Security Upgrades	Ongoing	Ongoing

Elementary #6 - Dellrose



Conifer Farm Dr.
Hockley, TX



Elementary #7 - Bridgeland



10330 Prairieland Crossing
via Bridgeland Creek Pkwy



Waller Independent School District

LONG-RANGE PLANNING

NEXT STEPS

- Demographic Study Update
- Elementary Zoning
- Dedications for ES #6 and ES #7
- Long-Range Planning Committee Update Meetings

LONG-RANGE PLANNING COMMITTEE

Waller Independent School District

2022

Thank You

MONTHLY BOND UPDATES