WALLER ISD 2022 LONG-RANGE PLANNING COMMITTEE

WALLER INDEPENDENT SCHOOL DISTRICT

RECOMMENDATION WORKSHEET

MEETING NO. 2 - Thursday, March 10, 2022

Waller Independent School District

	Proposed Projects	Cost	Committee Member 1	Committee Member 2	Committee Member 3	Committee Member 4	Committee Member 5	Committee Member 6	Committee Member 7	Committee Member 8	Table: Recommendation	Table: Cost
	Elementary Schools											
01	Elementary School No. 6	$ 49,663,938	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
02	Elementary School No. 7	$ 49,663,938	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
03	Elementary School No. 8	$ 52,643,774	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Auxiliary Facilities											
04	New Agricultural Science Facility	$ 11,919,345	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
05	Waller Stadium Improvements	$ 3,253,402	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	District Support Facilities											
06	New Transportation & Maintenance Facility	$ 39,160,398	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
07	Student Support Service Center (Renovate & Repurpose Existing Holleman Elementary)	$ 10,154,273	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
08	Education Support Center (Renovate & Repurpose Existing Waller JH East)	$ 7,425,511	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Transportation											
09	New Buses	$ 4,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Technology											
10	Technology & Infrastructure	$ 5,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Land											
11	Land to Address Future Growth	$ 25,000,000	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Existing Facilities Assessments											
12	Districtwide Priority 1 Items	$ 30,616,713	Y N	Y N	Y N	Y N	Y N	Y N	Y N	Y N	YES NO	
	Total Proposed Projects	$ 288,501,292										

Total $

VLK | ARCHITECTS