

MEETING OVERVIEW

Meeting #1 - October 28, 2024

Process, timeline, vision, end goal
Charge from Board of Trustees
Overview of 2019 Bond Projects
School Finance 101

Meeting #2 - November 04, 2024

Long-Range Facilities Report
Demographic Report
Facility Needs Assessment

Meeting #3 - November 11, 2024

VLK I Launch Elementary #6

Meeting #4 - December 02, 2024

VLK I Launch Elementary 6
Design Concept Presentation

Meeting #5 - December 09, 2024

Project Priorities and Timelines
Financial Advisor Update
Table discussion over priority worksheet
Mock table vote

Meeting #5 - January 06, 2025

Deliberation and consensus with CoVoice
SWOT process with bond package

LONG-RANGE FACILITY REPORT



Dr. Tom Maglisceau
Superintendent

PROCESS AND TIMELINE

February 13

District Overview, Demographics and Process

February 27

Research Process

February 28 - April 08

Research and District Facility Tours

April 09

Debrief & Begin Small Group Work

April 23

Work Groups Develop Recommendations

May 07

Work Groups Present, Consensus Work and Finalize Recommendations

AREAS AND KEY DECISIONS

- Early Childhood Education
- STEM/STEAM and CTE
- Elementary Models
- Professional Development Space
- Family/Welcome Center
- Community Rooms
- Fine Arts/Fine Arts Facilities
- Athletics Competition Space
- Administration Space
- Additional MS & HS Recommendations

WORK GROUP AREAS

- **Professional Development, Administration, Community Center, Family/Welcome Center**
- **Elementary Models/Early Childhood Education**
- **Fine Arts/Fine Arts Facilities, STEM/STEAM, CTE**
- **Athletic Competition Space**

EARLY CHILDHOOD/ ELEMENTARY MODEL

Recommendation 1:

A dedicated early childhood school designed specifically as a safe, developmentally appropriate, inclusive, language-rich, and nurturing environment.

Recommendation 2:

An elementary school designed specifically as a safe, developmentally appropriate, inclusive, single story with collaborative spaces indoor and outside the school building.

FINE ARTS, STEAM/STEM, CTE

Recommendation 1:

Create a dedicated STEM space at each level and school (elementary, middle school, and high school).

Recommendation 2:

Create a centralized performing arts center.

ATHLETICS/ COMPETITION SPACE

Recommendation 1:

High school gym model.

Recommendation 2:

District-wide Olympic-size Natatorium for swimming and diving.

Recommendation 3:

District-wide Football/Soccer/Events Stadium.

FAMILY WELCOME AND COMMUNITY CENTER & PROFESSIONAL DEVELOPMENT

Recommendation 1:

Construct a professional development/multi-purpose facility to include community rooms, and a Welcome Center.

Recommendation 2:

Construct a separate multi-story administrative building to house the administrators, board meetings, and IT data center.