

2024/25 Annual PTO Budget (Runs 8/1/2024 - 7/31/2025)				
Proposed Budget				
	Projected Income	Projected Expenses	Projected Net	Notes
Box Tops	\$50.00	\$0.00	\$50.00	
Coast to Coast Fitness Challenge	\$0.00	\$500.00	(\$500.00)	\$500 for rental of NVSC
Choir Accompanist for Spring concert	\$0.00	\$200.00	(\$200.00)	
Membership Toolkit (Online Directory)	\$0.00	\$550.00	(\$550.00)	Billed annually end of May. Due in July. Contact is Christina Hill.
Field Day	\$0.00	\$500.00	(\$500.00)	
Field Trips				
K - Way Fruit Farm (Fall)	\$0.00	\$400.00	(\$400.00)	\$288 actual cost
K - Millbrook Marsh (Spring)	\$0.00	\$100.00	(\$100.00)	
K - Arboretum and Creamery (Spring)	\$0.00	\$800.00	(\$800.00)	
1st	\$0.00	\$500.00	(\$500.00)	
2nd	\$0.00	\$500.00	(\$500.00)	
3rd	\$0.00	\$500.00	(\$500.00)	
4th - Harrisburg (Spring)	\$0.00	\$5,000.00	(\$5,000.00)	
5th - Pittsburgh (Spring)	\$0.00	\$5,500.00	(\$5,500.00)	
Fifth Grade End of Year Celebration	\$1,000.00	\$1,500.00	(\$500.00)	
Fun Fair	\$4,000.00	\$1,000.00	\$3,000.00	
Fundraisers				
Moe's - November	\$375.00	\$0.00	\$375.00	
Grilled Stickies Fundraiser - December	\$750.00	\$0.00	\$750.00	
Powerhouse Subs	\$1,000.00	\$0.00	\$1,000.00	
TBA Fundraiser if needed	\$1,875.00	\$0.00	\$1,875.00	
Garden				
Garden Expenses	\$0.00	\$500.00	(\$500.00)	
Mulch Fundraiser - April	\$1,000.00	\$0.00	\$1,000.00	
Mum Fundraiser - September	\$1,500.00	\$0.00	\$1,500.00	\$1,600 actual profit
Miscellaneous Expenses and Donations	\$0.00	\$500.00	(\$500.00)	\$1,000 donation received
School Supplies	\$0.00	\$5,000.00	(\$5,000.00)	\$5,552 actual cost
Spirit Wear	\$600.00	\$1,200.00	(\$600.00)	\$1,265 actual profit to date
Summer 2024 Library Fun Night	\$0.00	\$300.00	(\$300.00)	Canceled
Teacher Appreciation (Family Donations)	\$1,500.00	\$0.00	\$1,500.00	
Fall TA Day	\$0.00	\$500.00	(\$500.00)	
Spring TA Week	\$0.00	\$2,000.00	(\$2,000.00)	
Teacher Meal Requests	\$0.00	\$500.00	(\$500.00)	
Teacher Grants	\$0.00	\$250.00	(\$250.00)	
Teacher Requests and Educational Enrichment	\$0.00	\$1,000.00	(\$1,000.00)	
Variety Show (Talent Show)	\$0.00	\$100.00	(\$100.00)	
Visiting Author	\$0.00	\$2,500.00	(\$2,500.00)	
Wolf Pack Challenge				
Income from business sponsors	\$5,000.00	\$0.00	\$5,000.00	
Income from GWE families	\$15,000.00	\$0.00	\$15,000.00	
Event costs	\$0.00	\$1,000.00	(\$1,000.00)	
Prize for hitting fundraising goal	\$0.00	\$750.00	(\$750.00)	
Yearbook	\$1,000.00	\$1,000.00	\$0.00	
TOTALS	\$34,650.00	\$34,650.00	\$0.00	