

MEASURE X PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of November 2024

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DRAFT

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	New Classrooms (design only)	C	805,638	805,638	
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352	
Addams	Safety/security - security camera system installation	C	95,680	95,680	
Addams	Facility improvements - hydration station installation	C	620	6,283	5,663
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122	
Addicott	Safety/security - security camera system installation	C	2,016	2,016	
Addicott	Facility improvements - hydration station installation	C	620	8,047	7,427
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964	
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563	
Ahwahnee	Safety/security - locking system improvements	C	58,450	58,450	
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158	
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	C	674,074	674,074	
Ahwahnee	Facility infrastructure improvements - irrigation system	C	6,114	6,114	
Ahwahnee	Facility infrastructure improvements - exterior painting	C	63,460	63,460	
Ahwahnee	Facility infrastructure improvements - replace sewer main	C	102,863	102,863	
Anthony	Facility improvements - carpet replacement	C	12,216	12,216	
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403	
Anthony	Safety/security - security camera system installation	C	92,002	92,002	
Anthony	Safety/security - install fencing	C	18,944	18,944	
Anthony	Safety/security - replace existing PA system	C	29,195	29,195	
Anthony	Facility improvements - hydration station installation	C	620	11,106	10,486
Anthony	Facility infrastructure improvements - exterior painting	C	79,360	79,360	
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220	
Ayer	Safety/security - security camera system installation	C	113,324	113,324	
Ayer	Facility improvements - hydration station installation	C	620	17,160	16,540
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662	
Aynesworth	Safety/security - security camera system installation	C	89,527	89,527	
Aynesworth	Facility improvements - hydration station installation	C	620	15,500	14,880
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842	
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	C	102,887	102,887	
Baird	HVAC - multi-purpose room	C	796,790	796,790	
Baird	Facility improvements - student support services	C	31,041	31,041	
Baird	Facility infrastructure improvements - chiller replacement	C	344,102	344,102	
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857	
Bakman	Safety/security - security camera system installation	C	107,152	107,152	
Bakman	Facility improvements - hydration station installation	C	620	11,119	10,499
Balderas	Safety/security - security camera system installation	C	107,794	107,794	
Balderas	Safety/security - replace existing PA system	C	32,473	32,473	
Balderas	Facility infrastructure improvements - replace fire alarm panel	C	19,655	19,655	
Balderas	Facility infrastructure improvements - boiler replacement	C	121,013	121,013	
Balderas	Facility improvements - hydration station installation	C	620	10,542	9,922
Balderas	Facility infrastructure improvements - exterior painting	C	75,694	75,694	
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459	
Birney	Safety/security - security camera system installation	C	130,418	130,418	

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Birney	Safety/security - replace existing PA system	I	60,000	37,078	
Birney	Safety/security - locking system improvements	C	26,272	26,272	
Birney	Facility improvements - hydration station installation	C	620	6,499	5,879
Birney	Facility infrastructure improvements - play structure	C	88,028	88,028	
Bullard	Facility infrastructure improvements - room modifications for student support staff	C	8,211	8,211	
Bullard	Student Support Facilities- create new offices in building V	C	83,481	83,481	
Bullard	Baseball and softball fields improvements	C	4,777,353	4,777,353	
Bullard	Athletic facilities - replace pool lights	C	43,351	43,351	
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659	
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859	
Bullard	Full Design fees through DSA for Bullard Concession/RR building	D	200,000	0	
Bullard	Safety/security improvement - fencing	I	824,475	540,326	
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023	
Bullard	Facility infrastructure improvements - asphalt replacement	C	761,702	761,702	
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880	
Bullard	Bullard High Digital Marquee Sign	P	190,000	294	
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397	
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625	
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,561	18,561	
Bullard TALENT	Safety/security improvement - fencing	C	748,225	748,225	
Bullard TALENT	Safety/security - security camera system installation	C	115,095	115,095	
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408	
Bullard TALENT	Facility infrastructure improvements - irrigation system	C	3,016	3,016	
Burroughs	Safety/security - security camera system installation	C	104,475	104,475	
Burroughs	Safety/security - install pole lighting for parking lot	C	22,956	22,956	
Burroughs	Facility improvements - hydration station installation	C	620	6,247	5,627
Burroughs	Facility infrastructure improvements - exterior painting	C	74,335	74,335	
Burroughs	Facility infrastructure improvements - EMS controls	C	504,297	504,297	
Burroughs	Facility improvements - carpet replacement	C	67,364	67,364	
Burroughs	Replace vandalized structure with new primary district standards	C	680,416	680,416	
Calwa	Portable classrooms for enrollment & programs	C	585,826	585,826	
Calwa	Safety/security - security camera system installation	C	86,104	86,104	
Calwa	Facility infrastructure improvements - heat pump replacement	C	9,483	9,483	
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138	
Calwa	Facility improvements - hydration station installation	C	620	10,426	9,806
Cambridge	Student Support Facilities - office modifications for student support staff	C	403,905	403,905	
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835	
Cambridge	Facility infrastructure improvements - install marquee sign	C	75,153	75,153	
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366	
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709	
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926	
Centennial	Safety/security - security camera system installation	C	115,413	115,413	
Centennial	Safety/security - replace existing PA system	I	60,000	37,078	
Centennial	HVAC - multi-purpose room	I	974,700	731,153	

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Centennial	Facility infrastructure improvements - boiler replacement	C	120,426	120,426	
Centennial	Facility improvements - hydration station installation	C	620	10,163	9,543
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854	
Columbia	New Classrooms (design only)	C	673,166	673,166	
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533	
Columbia	Safety/security - security camera system installation	C	123,797	123,797	
Columbia	Facility improvements - hydration station installation	C	620	6,554	5,934
Computech	Safety/security improvement - secure staff and visitor parking	C	1,290,951	1,290,951	
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082	
Computech	Safety/security - breezeway plaster repair	C	119,587	119,587	
Computech	Safety/security - replace existing PA system	C	18,121	18,121	
Computech	HVAC - multi-purpose room	C	734,590	734,590	
Computech	Facility infrastructure improvements - install marquee sign	C	87,814	87,814	
Computech	Facility infrastructure improvements - irrigation system	C	7,317	7,317	
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399	
Cooper	Safety/security - replace existing PA system	C	44,833	44,833	
Cooper	HVAC - multi-purpose room	C	608,628	608,628	
Cooper	Facility infrastructure improvements - boiler replacement	C	151,941	151,941	
Cooper	Facility infrastructure improvements - replace MPR & kitchen flooring	C	236,934	236,934	
Dailey	Facility infrastructure improvements - cafeteria HVAC	I	1,741,226	1,691,330	
Dailey	Facility infrastructure improvements - exterior painting	C	53,197	53,197	
Del Mar	New facilities - cafeteria reconstruction (planning)	I	800,000	104,561	
Del Mar	Del Mar Cafeteria Reconstruction	I	4,704,915	4,668,327	
Del Mar	Safety/security - security camera system installation	C	99,236	99,236	
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324	
Del Mar	Safety/security - replace existing PA system	C	26,672	26,672	
Del Mar	HVAC - multi-purpose room	I	707,000	615,849	
Del Mar	Facility improvements - hydration station installation	C	620	8,239	7,619
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893	
Design Science	Planning/concepts for classroom space on FCC campus	C	70,386	70,386	
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021	
Dewolf	Facility infrastructure improvements - exterior painting	C	35,008	35,008	
Districtwide	Facility condition assessment	C	396,910	396,910	
Districtwide	Planning for future facilities	C	18,419	18,419	
Districtwide	Master design specifications update and guidelines	C	78,365	78,365	
Districtwide	Safety/security - elementary parking lot study	P	50,000	0	
Duncan	Gym bleachers	C	173,361	173,361	
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351	
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574	
Duncan	Facility infrastructure improvements - install gym audio/video	C	52,508	52,508	
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885	
Duncan	New facilities - CTE health sciences building - design services	C	949,138	949,138	
Duncan	Safety/security - replace existing PA system	C	19,167	19,167	
Duncan	Facility infrastructure improvements - irrigation system	C	268,633	268,633	

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Early Learning	Cambridge conversion to Early Learning - Design Only	P	143,250	20,000	
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639	
Easterby	Safety/security - security camera system installation	C	103,473	103,473	
Easterby	Facility improvements - hydration station installation	C	620	6,700	6,080
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	342,510	342,510	
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123	
Eaton	Safety/security - security camera system installation	C	105,323	105,323	
Eaton	Facility improvements - hydration station installation	C	620	7,917	7,297
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889	
Eaton	Facility infrastructure improvements - EMS controls	C	353,733	353,733	
Edison	Baseball and softball fields improvements	C	2,553,095	2,553,095	
Edison	Facility improvements - resurface and repair track	C	375,012	375,012	
Edison	Long range master plan update	C	30,000	30,000	
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575	
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429	
Edison	Athletic facilities - gym addition	C	1,360,729	1,360,729	
Edison	Facility improvements - gym modernization (design only)	D	3,340,000	118,591	
Edison	Facility infrastructure improvements - HVAC replacement	C	11,826	11,826	
Edison	Facility infrastructure improvements - irrigation system	C	15,870	15,870	
Edison	Facility infrastructure improvements - replace PA system	C	32,225	32,225	
Edison	Facility infrastructure improvements - replace gym floor	C	293,758	293,758	
Ed Center Annex	Facility infrastructure improvements - replace HVAC unit	C	16,418	16,418	
Ericson	Ericson Reconstruct MPR	I	6,312,399	6,243,806	
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618	
Ericson	Safety/security - security camera system installation	C	87,661	87,661	
Ericson	HVAC - multi-purpose room	C	71,819	71,819	
Ericson	Facility infrastructure improvements - irrigation system	C	97,298	97,298	
Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256	
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616	
Ericson	Facility improvements - hydration station installation	C	620	10,562	9,942
Ewing	Portable classrooms for enrollment & programs	C	766,376	766,376	
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100	
Ewing	Safety/security - security camera system installation	C	81,434	81,434	
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508	
Ewing	Facility infrastructure improvements - replace PA system	C	29,841	29,841	
Ewing	Facility improvements - hydration station installation	C	620	16,766	16,146
Farber Campus	New Facilities - Francine & Murray Farber Educational Campus	C	1,564,484	1,564,484	
Farber Campus	New Facilities - site demolition	C	2,129,155	2,129,155	
Farber Campus	Facility infrastructure improvements - exterior painting	C	49,073	49,073	
Farber Campus	Facility infrastructure improvements - building C & D improvements (office space)	C	6,064,579	6,064,579	
Farber Campus	Facility infrastructure improvements - south campus site & security improvements	C	4,074,986	4,074,986	
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262	
Figarden	Safety/security - security camera system installation	C	96,283	96,283	
Figarden	Facility improvements - hydration station installation	C	620	8,734	8,114
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722	

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Figarden	Facility infrastructure improvements - play structure	C	87,572	87,572	
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379	
Forkner	Safety/security - security camera system installation	C	105,234	105,234	
Forkner	Facility improvements - hydration station installation	C	620	16,090	15,470
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341	
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453	
Fort Miller	Facility infrastructure improvements - irrigation system	C	240,451	240,451	
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	448,515	448,515	
Fort Miller	Facility improvements - carpet replacement	C	20,697	20,697	
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263	
Fremont	Safety/security - security camera system installation	C	88,314	88,314	
Fremont	HVAC - multi-purpose room	C	655,494	655,494	
Fremont	Facility infrastructure improvements - chiller replacement	C	277,013	277,013	
Fremont	Facility improvements - hydration station installation	C	620	6,515	5,895
Fresno	Athletic facilities - new concrete tennis courts	C	28,868	28,868	
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230	
Fresno	Facility improvements - new track & field complex bleachers	C	585,476	585,476	
Fresno	New facilities - CTE	C	5,762,488	10,028,874	4,266,386
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532	
Fresno	Facility infrastructure improvements - gym HVAC	C	2,614,635	2,614,635	
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006	
Fresno	Facility infrastructure improvements - replace lockers	C	585,266	585,266	
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	C	112,776	112,776	
Fresno	Facility infrastructure improvements - irrigation system	C	10,867	10,867	
Fresno	Facility infrastructure improvements - repair storm drain piping	C	16,640	16,640	
Fulton	Safety/security - security camera system installation	C	4,128	4,128	
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606	
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172	
Gibson	Safety/security - security camera system installation	C	89,609	89,609	
Gibson	Safety/security - install fencing	C	9,789	9,789	
Gibson	Safety/security - replace existing PA system	I	60,000	35,609	
Gibson	HVAC - multi-purpose room	C	716,460	716,460	
Gibson	Facility improvements - hydration station installation	C	620	6,317	5,697
Gibson	Facility infrastructure improvements - play structure	C	111,297	111,297	
Greenberg	Safety/security - security camera system installation	C	69,088	69,088	
Greenberg	Facility infrastructure improvements - chiller replacement	C	174,616	174,616	
Greenberg	Facility improvements - hydration station installation	C	620	10,415	9,795
Greenberg	Facility infrastructure improvements - exterior painting	C	70,507	70,507	
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103	
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690	
Hamilton	Safety/security - security camera system installation	C	135,851	135,851	
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351	
Hamilton	Safety/energy conservation - lighting improvements	C	2,773	2,773	
Hamilton	Facility infrastructure improvements - irrigation system	C	4,835	4,835	
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,998	10,998	

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Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113	
Heaton	Safety/security - security camera system installation	C	110,157	110,157	
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415	
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561	
Heaton	Facility improvements - hydration station installation	C	620	17,237	16,617
Heaton	Facility infrastructure improvements - play structure	C	79,913	79,913	
Heaton	Facility improvements - carpet replacement	C	44,009	44,009	
Herrera	New elementary school	C	45,537,296	45,537,296	potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890	
Hidalgo	Safety/security - security camera system installation	C	97,024	97,024	
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	C	485	485	
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279	
Hidalgo	Facility improvements - hydration station installation	C	620	10,973	10,353
Hidalgo	Facility infrastructure improvements - exterior painting	C	62,884	62,884	
Holland	Safety/security - security camera system installation	C	84,117	84,117	
Holland	HVAC - multi-purpose room	C	756,871	756,871	
Holland	Facility improvements - hydration station installation	C	620	8,146	7,526
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202	
Homan	Safety/security - security camera system installation	C	83,236	83,236	
Homan	Facility improvements - hydration station installation	C	620	16,259	15,639
Homan	Facility infrastructure improvements - seal coat asphalt	C	22,046	22,046	
Homan	Facility infrastructure improvements - exterior painting	C	70,853	70,853	
Hoover	Modernization - Library (design only)	C	757,171	757,171	
Hoover	Procurement of Existing Temp Portables	C	229,536	229,536	
Hoover	Facility infrastructure improvements - install gym scoreboards	C	43,630	43,630	
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836	
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975	
Hoover	Modernization - CTE facilities Digital Media Arts	C	1,445,388	2,068,774	623,386
Hoover	Modernization - CTE facilities Building Trades	C	1,060,317	1,908,759	848,442
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,735,800	1,735,800	
Hoover	Facility infrastructure improvements - event center HVAC and roofing	C	1,547,907	1,547,907	
Hoover	Facility infrastructure improvements - replace MPR HVAC unit	C	1,324,352	1,324,352	
Hoover	Facility infrastructure improvements - replace HVAC in gym/locker/music rooms	C	2,669,904	2,669,904	
Jackson	New facilities - replace multi-purpose room with HVAC	C	5,342,618	5,342,618	application submitted
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528	
Jackson	Safety/security - security camera system installation	C	83,615	83,615	
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512	
Jackson	Facility improvements - hydration station installation	C	620	11,661	11,041
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890	
Jefferson	Safety/security - security camera system installation	C	74,025	74,025	
Jefferson	Facility infrastructure improvements - irrigation system	C	226,981	226,981	
Jefferson	Facility infrastructure improvements - replace PA system	C	26,247	26,247	
Jefferson	Facility improvements - hydration station installation	C	620	5,567	4,947
King	Portable classrooms for enrollment & programs	C	485,128	485,128	
King	Safety/security - security camera system installation	C	126,403	126,403	

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King	Facility improvements - hydration station installation	C	620	7,128	6,508
King	Facility infrastructure improvements - play structure	C	89,413	89,413	
King	Facility infrastructure improvements - exterior painting	C	63,880	63,880	
King	Facility improvements - carpet replacement	I	34,000	18,475	
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443	
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271	
Kings Canyon	Gym bleachers	C	163,329	163,329	
Kings Canyon	Safety/security - locking system improvements	C	66,369	66,369	
Kings Canyon	HVAC - piping replacement	C	770,771	770,771	
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441	
Kings Canyon	Facility infrastructure improvements - irrigation system	C	240,913	240,913	
Kings Canyon	Facility improvements - student support services	C	31,464	31,464	
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,618	187,618	
Kirk	Facility improvements - carpet replacement	C	18,917	18,917	
Kirk	Portable classrooms for enrollment & programs	C	522,253	522,253	
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937	
Kirk	Safety/security - security camera system installation	C	65,113	65,113	
Kirk	Safety/security - install pole lighting for parking lot	C	19,699	19,699	
Kirk	Safety/security - replace existing PA system	C	20,306	20,306	
Kirk	Facility improvements - hydration station installation	C	620	15,306	14,686
Kirk	Facility infrastructure improvements - exterior painting	C	54,365	54,365	
Kratt	Safety/security - security camera system installation	C	140,679	140,679	
Kratt	Safety/security - install pole lighting for parking lot	C	21,409	21,409	
Kratt	Facility infrastructure improvements - irrigation system	C	877,541	877,541	
Kratt	Facility improvements - new accessible restroom	C	20,427	20,427	
Kratt	Facility improvements - hydration station installation	C	620	4,970	4,350
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	396,826	396,826	
Kratt	Facility infrastructure improvements - play structure	C	85,995	85,995	
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326	
Lane	Safety/security - security camera system installation	C	76,914	76,914	
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382	
Lane	Facility improvements - hydration station installation	C	620	15,863	15,243
Lane	Facility infrastructure improvements - replace subfloor & carpet	C	22,195	22,195	
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233	
Lawless	Safety/security - security camera system installation	C	92,067	92,067	
Lawless	Facility improvements - hydration station installation	C	620	8,744	8,124
Leavenworth	Safety/security - security camera system installation	C	101,639	101,639	
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434	
Leavenworth	Facility improvements - hydration station installation	C	620	10,789	10,169
Leavenworth	Facility infrastructure improvements - exterior painting	C	81,801	81,801	
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940	
Lincoln	Safety/security - security camera system installation	C	96,659	96,659	
Lincoln	Safety/security - replace existing PA system	C	20,306	20,306	
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315	
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974	

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Lincoln	Facility improvements - hydration station installation	C	620	10,652	10,032
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675	
Lowell	Safety/security - security camera system installation	C	96,571	96,571	
Lowell	Facility improvements - hydration station installation	C	620	10,720	10,100
Malloch	Safety/security - security camera system installation	C	91,581	91,581	
Malloch	Facility improvements - hydration station installation	C	620	8,689	8,069
Manchester	Facility improvements - carpet admin area	C	4,920	4,920	
Manchester	Safety/security - security camera system installation	C	97,530	97,530	
Manchester	Safety/security - install pole lighting for parking lot	C	26,619	26,619	
Manchester	HVAC - multi-purpose room	C	743,219	743,219	
Mayfair	Safety/security - security camera system installation	C	84,461	84,461	
Mayfair	Safety/security - install pole lighting for parking lot	C	26,749	26,749	
Mayfair	Facility improvements - hydration station installation	C	620	16,958	16,338
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938	
McCardle	Safety/security - security camera system installation	C	108,336	108,336	
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063	
McCardle	Facility improvements - hydration station installation	C	620	16,090	15,470
McLane	Modernization - library	C	2,731,136	2,731,136	potential funding
McLane	Baseball and softball fields improvements	C	4,010,155	4,010,155	
McLane	Athletic facilities - new aquatic complex	C	4,133,008	4,133,008	
McLane	Athletic facilities - new concrete tennis courts	C	61,414	61,414	
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984	
McLane	Facility infrastructure improvements - install gym audio/video	C	47,092	47,092	
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,978,761	2,978,761	
McLane	Facility infrastructure improvements - replace stadium scoreboard	C	574,625	574,625	
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197	
McLane	Modernization - CTE facilities Digital Media Arts	C	789,146	1,392,478	603,332
McLane	Modernization - Relocate ROTC to accommodate CTE Digital Media Arts	C	439,054	439,054	
McLane	Facility improvements - resurface track	C	186,087	186,087	
McLane	Facility improvements - infrastructure and campus environment	C	987,847	987,847	
McLane	Facility infrastructure improvements - boiler replacement	C	319,369	319,369	
McLane	Facility infrastructure improvements - upgrade fire alarm	C	1,833,564	1,833,564	
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709	
Muir	Safety/security - security camera system installation	C	87,471	87,471	
Muir	Safety/security - replace existing PA system	C	6,096	6,096	
Muir	Facility improvements - hydration station installation	C	620	15,559	14,939
Multi-site	Facility infrastructure improvements - energy conservation projects	C	1,141,435	1,141,435	
Norseman	Facility improvements - carpet replacement	C	5,322	5,322	
Norseman	Safety/security - security camera system installation	C	110,495	110,495	
Norseman	Safety/security - install pole lighting for parking lot	C	32,783	32,783	
Norseman	Facility infrastructure improvements - replace PA system	C	38,450	38,450	
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848	
Norseman	Facility improvements - hydration station installation	C	620	5,348	4,728
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	C	242	242	

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Nutrition Center	Facility infrastructure improvements - chiller replacement	C	241,779	241,779	
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057	
Olmos	Safety/security - security camera system installation	C	100,012	100,012	
Olmos	Facility improvements - hydration station installation	C	621	10,415	9,794
Parent University	JE Young Conversion to Parent University	C	196,318	196,318	
Patino	Safety/security - replace existing PA system	C	17,203	17,203	
Phoenix Elementary	Portable classrooms for enrollment & programs	C	919,321	919,321	
Phoenix Elementary	Safety/security - security camera system installation	C	92,363	92,363	
Phoenix Elementary	Facility improvements - hydration station installation	C	621	16,613	15,992
Phoenix Secondary	New school	C	14,238,476	14,238,476	
Powers-Ginsburg	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142	
Powers-Ginsburg	Safety/security - security camera system installation	C	87,210	87,210	
Powers-Ginsburg	Safety/energy conservation - lighting improvements	C	36,136	36,136	
Powers-Ginsburg	Facility infrastructure improvements - replace PA system	C	35,762	35,762	
Powers-Ginsburg	Facility improvements - hydration station installation	C	621	8,315	7,694
Powers-Ginsburg	HVAC - multi-purpose room	C	820,895	820,895	
Pyle	Safety/security - security camera system installation	C	86,484	86,484	
Pyle	Safety/security - install fencing	C	27,164	27,164	
Pyle	Safety/security - replace existing PA system	I	60,000	35,609	
Pyle	HVAC - multi-purpose room	C	425,523	425,523	
Pyle	Facility infrastructure improvements - irrigation system	C	96,373	96,373	
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601	
Pyle	Facility improvements - hydration station installation	C	621	10,716	10,095
Pyle	Facility infrastructure improvements - play structure	C	82,080	82,080	
Rata	Modernization - construction	C	5,681,015	6,663,592	982,577
Robinson	Safety/security - security camera system installation	C	74,778	74,778	
Robinson	Safety/security - fence installation	C	7,700	7,700	
Robinson	Safety/security - install pole lighting for parking lot	C	21,636	21,636	
Robinson	Facility improvements - hydration station installation	C	621	15,180	14,559
Robinson	Facility infrastructure improvements - irrigation system	C	3,257	3,257	
Robinson	Facility infrastructure improvements - play structure	C	88,667	88,667	
Roeding	Safety/security - security camera system installation	C	97,951	97,951	
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831	
Roeding	Safety/security - locking system improvements	C	19,282	19,282	
Roeding	HVAC - multi-purpose room	C	640,249	640,249	
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812	
Roeding	Facility infrastructure improvements - replace PA system	C	33,388	33,388	
Roeding	Facility improvements - hydration station installation	C	621	8,442	7,821
Roosevelt	Modernization - design services	C	840,999	840,999	
Roosevelt	Cafeteria Modernization - construction	C	5,531,886	5,531,886	potential funding
Roosevelt	Baseball and softball fields improvements	C	2,894,033	2,894,033	
Roosevelt	Athletic facilities - new aquatic complex	C	634,398	634,398	
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287	
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640	
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988	

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Roosevelt	Facility improvements - new track & field complex bleachers	C	678,661	678,661	
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536	
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	14,654	
Roosevelt	Safety/security - replace existing PA system	C	39,057	39,057	
Roosevelt	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Roosevelt	Facility infrastructure improvements - gym interior paint	C	24,350	24,350	
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333	
Rowell	Safety/security - security camera system installation	C	126,699	126,699	
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463	
Rowell	Facility improvements - hydration station installation	C	621	6,638	6,017
Rowell	Facility infrastructure improvements - EMS controls	C	417,052	417,052	
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	C	3,630	3,630	
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157	
Scandinavian	HVAC - multi-purpose room	C	942,814	942,814	
Scandinavian	Facility infrastructure improvements - irrigation system	C	9,530	9,530	
Scandinavian	Facility infrastructure improvements - exterior painting	C	120,760	120,760	
Service Center	Facility improvements - automotive lift replacement	C	651,595	651,595	
Service Center	Facility improvements - replace evaporative coolers in auto shop	C	45,172	45,172	
Sequoia	Safety/security - replace existing PA system	C	18,121	18,121	
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133	
Slater	Facility improvements - hydration station installation	C	621	8,370	7,749
Slater	Design Exploratory Space at Slater	P	60,000	0	
Special Ed	Facility infrastructure improvements - chiller replacement	C	180,947	180,947	
Starr	Classroom improvements - SPED/Inclusion	C	248,704	248,704	
Starr	Safety/security - security camera system installation	C	94,857	94,857	
Starr	Facility improvements - hydration station installation	C	621	8,438	7,817
Starr	Facility infrastructure improvements - exterior painting	C	64,718	64,718	
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Storey	Safety/security - security camera system installation	C	96,488	96,488	
Storey	Facility infrastructure improvements - replace fire alarm panel	C	44,760	44,760	
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097	
Storey	Facility improvements - hydration station installation	C	621	10,163	9,542
Sunnyside	Classroom improvements - create additional teaching spaces	C	134,290	134,290	
Sunnyside	Baseball and softball fields improvements	C	1,481,211	1,481,211	
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120	
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264	
Sunnyside	Facility improvements - Fitness/Weight Room	C	78,943	78,943	
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	C	57,003	57,003	
Sunnyside	Facility improvements - resurface and repair track	C	547,390	547,390	
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	C	178,236	178,236	
Sunnyside	New facilities - CTE	C	813	813	
Sunnyside	Sunnyside CTE Building	I	4,407,646	4,407,646	
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550	
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103	
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	284,705	284,705	

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Sunnyside	Facility infrastructure improvements - replace PA system	C	32,351	32,351	
Sunnyside	Facility infrastructure improvements - irrigation system	C	16,766	16,766	
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,910	331,910	
Sunnyside	Portable classrooms for enrollment & programs	C	1,210,376	1,210,376	
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560	
Sunset	Safety/security - security camera system installation	C	90,894	90,894	
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833	
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521	
Sunset	Facility improvements - hydration station installation	C	621	7,134	6,513
Sunset	Remove and replace 3 existing playgrounds	C	430,000	430,000	
Tehipite	Gym bleachers	C	167,427	167,427	
Tehipite	Facility improvements - athletic lockers replacement	C	298,419	298,419	
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220	
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440	
Tehipite	Facility infrastructure improvements - replace PA system	C	37,581	37,581	
Tehipite	Facility infrastructure improvements - irrigation system	C	6,155	6,155	
Tenaya	Safety/security - locking system improvements	C	13,152	13,152	
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699	
Tenaya	Facility infrastructure improvements - irrigation system	C	657,358	657,358	
Terronez	Safety/security - replace existing PA system	C	6,060	6,060	
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339	
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398	
Terronez	Facility infrastructure improvements - irrigation system	C	10,252	10,252	
Terronez	Facility infrastructure improvements - exterior painting	C	213,346	213,346	
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940	
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632	
Thomas	Safety/security - security camera system installation	C	106,743	106,743	
Thomas	Facility improvements - hydration station installation	C	621	15,458	14,837
Tioga	Tioga Single Point of Entry-Visitor Parking	D	600,000	0	
Tioga	Safety/energy conservation - lighting improvements	C	48,123	48,123	
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275	
Tioga	Facility infrastructure improvements - irrigation system	C	6,023	6,023	
Turner	Safety/security - security camera system installation	C	126,937	126,937	
Turner	Facility improvements - hydration station installation	C	621	15,729	15,108
Vang Pao	Portable classrooms for enrollment & programs	C	429,213	429,213	
Vang Pao	Safety/security - security camera system installation	C	99,739	99,739	
Vang Pao	Facility improvements - hydration station installation	C	621	10,705	10,084
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590	
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239	
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341	
Viking	Portable classrooms for enrollment & programs	C	1,727,001	1,727,001	
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748	
Viking	Safety/security - security camera system installation	C	104,228	104,228	
Viking	HVAC - multi-purpose room	C	529,527	529,527	
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456	

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Viking	Facility infrastructure improvements - replace PA system	C	37,094	37,094	
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692	
Viking	Facility improvements - hydration station installation	C	621	6,816	6,195
Vinland	Safety/security - security camera system installation	C	85,379	85,379	
Vinland	Safety/security - install pole lighting for parking lot	C	23,584	23,584	
Vinland	Safety/security - replace existing PA system	C	19,926	19,926	
Vinland	HVAC - multi-purpose room	C	595,581	595,581	
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635	
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	C	806,923	806,923	
Vinland	Facility improvements - hydration station installation	C	621	10,631	10,010
Vinland	Facility improvements - carpet replacement	I	40,000	39,962	
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	C	8,338,516	8,338,516	
Wawona	Long range master plan	C	30,000	30,000	
Wawona	Facility improvements - hydration station installation	C	3,658	3,658	
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109	
Wawona	Facility infrastructure improvements - irrigation system	C	6,290	6,290	
Webster	Safety/security - security camera system installation	C	82,227	82,227	
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586	
Webster	Safety/security - replace existing PA system	I	60,000	35,609	
Webster	Facility infrastructure improvements - irrigation system	C	4,708	4,708	
Webster	Facility improvements - hydration station installation	C	621	10,441	9,820
Williams	Safety/security - security camera system installation	C	90,994	90,994	
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832	
Williams	Facility improvements - hydration station installation	C	621	10,564	9,943
Williams	Facility infrastructure improvements - exterior painting	C	60,602	60,602	
Wilson	Portable classrooms for enrollment & programs	C	624,074	624,074	
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858	
Wilson	Safety/security - security camera system installation	C	112,085	112,085	
Wilson	Safety/security - locking system improvements	C	24,243	24,243	
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138	
Wilson	Facility improvements - hydration station installation	C	621	7,012	6,391
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786	
Winchell	Safety/security - security camera system installation	C	86,923	86,923	
Winchell	Safety/security - debris removal	C	9,709	9,709	
Winchell	Facility infrastructure improvements - irrigation system	C	8,346	8,346	
Winchell	Facility improvements - hydration station installation	C	621	20,244	19,623
Winchell	Facility infrastructure improvements - exterior painting	C	75,535	75,535	
Winchell	Facility improvements - carpet replacement	C	28,464	28,464	
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788	
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910	
Wishon	Safety/security - security camera system installation	C	112,024	112,024	
Wishon	HVAC - multi-purpose room	C	815,851	815,851	
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,353	327,353	
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175	
Wishon	Facility improvements - hydration station installation	C	621	9,738	9,117

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Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303	
Wolters	Safety/security - security camera system installation	C	78,938	78,938	
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328	
Wolters	Facility improvements - hydration station installation	C	621	10,299	9,678
Wolters	Facility improvements - carpet replacement	I	28,000	11,784	
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586	
Yokomi	Safety/security - security camera system installation	C	86,878	86,878	
Yokomi	Facility improvements - hydration station installation	C	621	7,082	6,461
Yokomi	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yokomi	Facility infrastructure improvements - exterior painting	C	70,154	70,154	
Yosemite	Gym bleachers	C	296,180	296,180	
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966	
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768	
Yosemite	HVAC - multi-purpose room	C	487,988	487,988	
Yosemite	Facility infrastructure improvements - irrigation system	C	3,497	3,497	
Yosemite	Facility infrastructure improvements - replace HVAC in gym/locker room	D	2,457,000	349,773	
	Future Measure X projects		-17,712,855		
			225,000,000	242,494,681	7,964,123

CHANGE IN STATUS FROM LAST REPORT (August 2024)

In Design

Tioga Tioga Single Point of Entry-Visitor Parking

In Construction

Bullard Safety/security improvement - fencing
 Dailey Facility infrastructure improvements - cafeteria HVAC
 Del Mar New facilities - cafeteria reconstruction (planning)
 Pyle Safety/security - replace existing PA system

Complete

Hoover Procurement of Existing Temp Portables
 Lincoln Safety/security - replace existing PA system
 Winchell Facility improvements - carpet replacement

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Other Projects in Design - State Facility Program Funding (reimbursements for previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	C	122,209	122,209
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	C	2,016,254	2,016,913
Edison	Athletic facilities - gym addition	C	12,343,571	12,330,315
Edison	Athletic facilities - gym and locker room modernization	D	2,500,000	48,831
Farber Campus	Planning for North site academic program	I	1,500,000	188,416
McLane	Athletic facilities - gym addition (design only)	D	757,000	920,013
			19,239,034	15,626,697