

**Date:** October 22, 2024  
**Time:** 5:30 - 7:00 PM  
**Location:** Willow Creek Center

## **MDUSD Representatives:**

Dr. Adam Clark, Christina Filios, Ray Tjen-A-Looi, Gustavo Aguilera, Erin McFerrin, Deborah Mason

## **I. Welcome & Introductions**

- **Dr. Adam Clark** welcomed attendees and introduced himself.

## **II. State of the District – Dr. Adam Clark**

- **District Goal:** Ensure students are prepared for college and career. All students should be eligible for college by completing A-G courses in high school with at least a "C" grade. Students can graduate with a D but they will not be eligible for CSU or UC.
- **Career Pathways:** The district supports students not pursuing college by offering career preparation. Recently, the annual Career Fair at Concord High School featured representatives from PG&E, Concord Police Department, Contra Costa County Fire, trade unions, Maritime University, and more.
- **Upcoming Events:** We will be holding our annual College Fair on October 24th at Ygnacio Valley High School. Universities and colleges will guide students, review transcripts, and provide information about campus visits.
- **Fall Break Feedback:** The district held its first Fall break, and a survey was distributed to gather feedback on school scheduling preferences. The survey closes on October 31.
- **Food Services Update:** Alex Emmett, Food Service Director, was on KRON talking about the district's provision of healthy meals, sourced from local farms, serving nearly a million meals annually. All meals are free under state policy. Mt. Diablo is one of the leaders at providing healthy meals to all our students.
- **Standardized Test Scores:** Test scores for ELA, Math, and Science went out to parents a couple of weeks ago. Scores were released publicly October 10<sup>th</sup>. We test grades 3-8 and 11<sup>th</sup> grade. Dr. Clark shared district-wide performance data, broken down by student groups.

## **III. LCAP 101 – Christina Filios (Assistant Director of Educational Services), Gustavo Aguilera (Executive Director of Fiscal Services), Ray Tjen-A-Looi (Director of Assessment, Research, and Evaluation)**

- **Introduction to LCAP:** Christina Filios introduced the Local Control Accountability Plan (LCAP), which outlines goals, actions, and expenditures to improve student outcomes in line with state and local priorities. Our LCAP is tied to LCFF (Local Control Funding Formula). The LCAP is a three year plan. Under LCFF all school districts, COEs and charter schools are required to prepare an LCAP.
- **LCAP Funding Components:**

- o **Base Funding** is allocated based on average daily attendance and supports foundational operations.
- o **Supplemental Funding** targets low-income, English learner, and foster youth students.
- o **Concentration Funding** provides additional resources if the unduplicated student count exceeds 55%.
- **Projected Revenue for 2024-25:** Gustavo Aguilera provided an overview of the district's revenue breakdown for the school year.
- **Goal Progress Measurement:** Ray Tjen-A-Looi detailed the district's progress towards its LCAP goals:
  - o **Goal 1:** All students will receive a high-quality education in a safe and welcoming environment with high expectations and rigorous instruction in the California State Standards that prepare them for college and career.
  - o **Goal 2:** Highly qualified, culturally proficient, and responsive staff will create a safe and engaging learning environment respectful of all students' backgrounds ensuring they are college and career ready when they graduate.
  - o **Goal 3;** Families and community will be informed and empowered as partners with Mt. Diablo Unified to support student learning and improve student outcomes.
  - o **Goal 4:** Focus scholars, specifically African American students, Foster Youth, students experiencing homelessness, students with IEPs and emerging bilingual students, will experience culturally responsive practices and be provided rigorous instruction within an educational environment that builds trust and inclusive partnerships between the students, families and staff.
  - o **Goal 5:** All students at Crossroads High School and Olympic High school will demonstrate a 6% increase in attendance rate and a 6% increase in on-pace graduation rate by June 2026, leading to an increase of 6% in graduation rates.
- **Title I Funding Overview:** Christina Filios explained that LCFF dollars are state funds that are coming to our district from the state of California. Title I funds are provided by the federal government. These are US Federal dollars that are given to the state to allocate within districts of the state to provide supplemental funding to address low achievement. The purpose of Title I is to ensure all children have a fair and equal opportunity to obtain a high-quality education and reach, at minimum, proficiency in the state standards and assessments. Title I is allocated to our high-poverty schools and is used to fund intervention teachers, classroom assistants, and after-school tutoring. She listed the MDUSD Title I schools.

#### IV. Q&A

- **Dr. Adam Clark and Christina Filios** addressed parent questions before the meeting adjourned at 7:05 PM.

#### Future Meeting Dates:

- **November 19, 2024**

- **December 17, 2024**
- **January 28, 2025**
- **February 25, 2025**
- **March 25, 2025**
- **April 22, 2025**
- **May 27, 2025**