


MISD

BOND

20  **24**

2024 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs - Tuesday, October 22, 2024

October Update & Considerations

Contracts for Approval

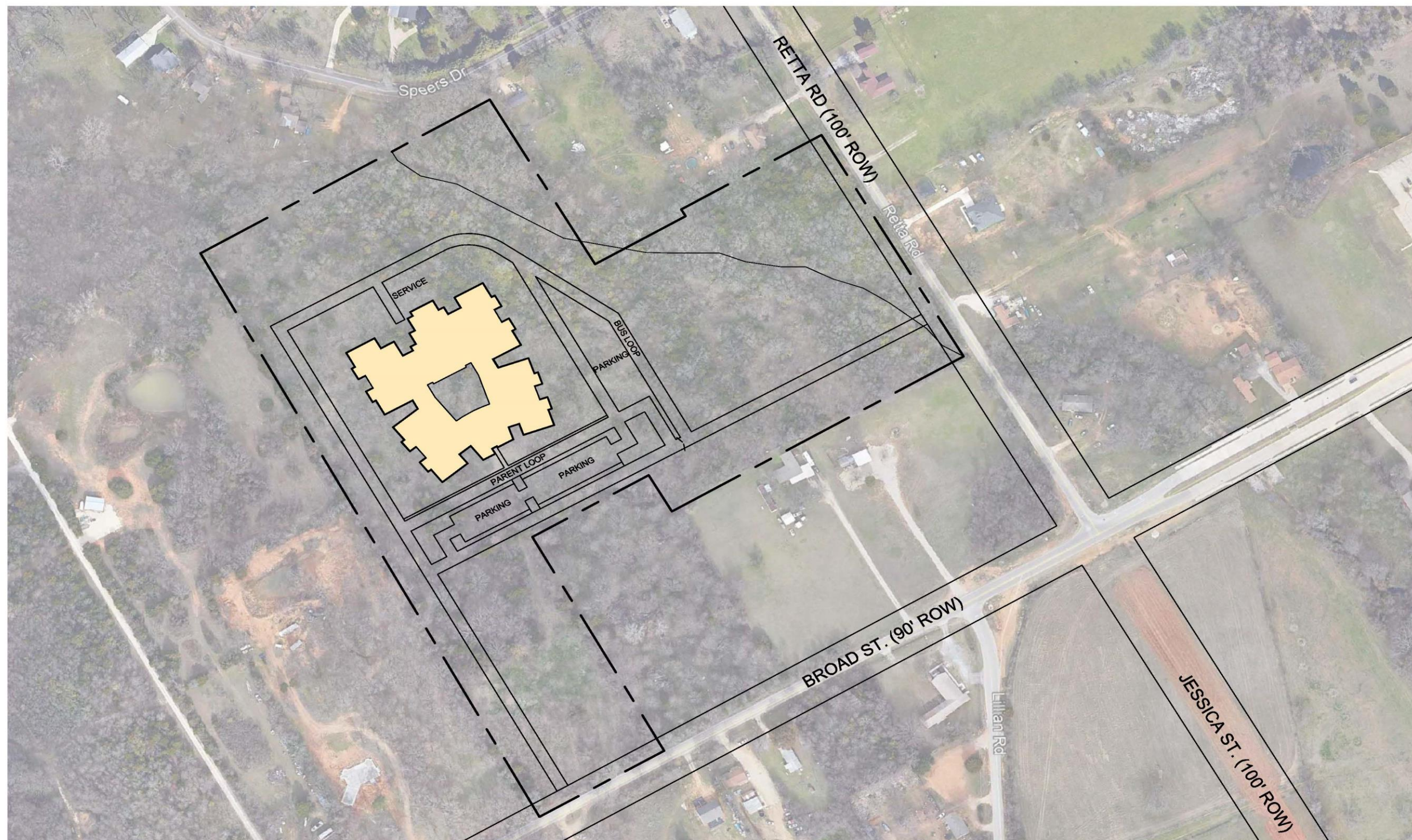
- **CMaR Construction Manager at Risk Phase 1 Projects**
- **Package A6 – Tennis Court Lighting**
- **Package P16 – Install Fence at Facilities**
- **Package R1 – Howard MS Roof (Gym and Cafeteria)**
- **Package S1 – Install Cameras at New Evolv Locations**

Early Learners Academy

- Design Committee Meetings
- Site Selection
- Hire CMaR – October Board Meeting
- Site visit to Gregory-Portland ISD
- Develop and Construct
- Substantial Completion July 2026
- Total Estimated Project Budget \$47.8 M



Early Learners Academy Site Selection



Police and Security Building

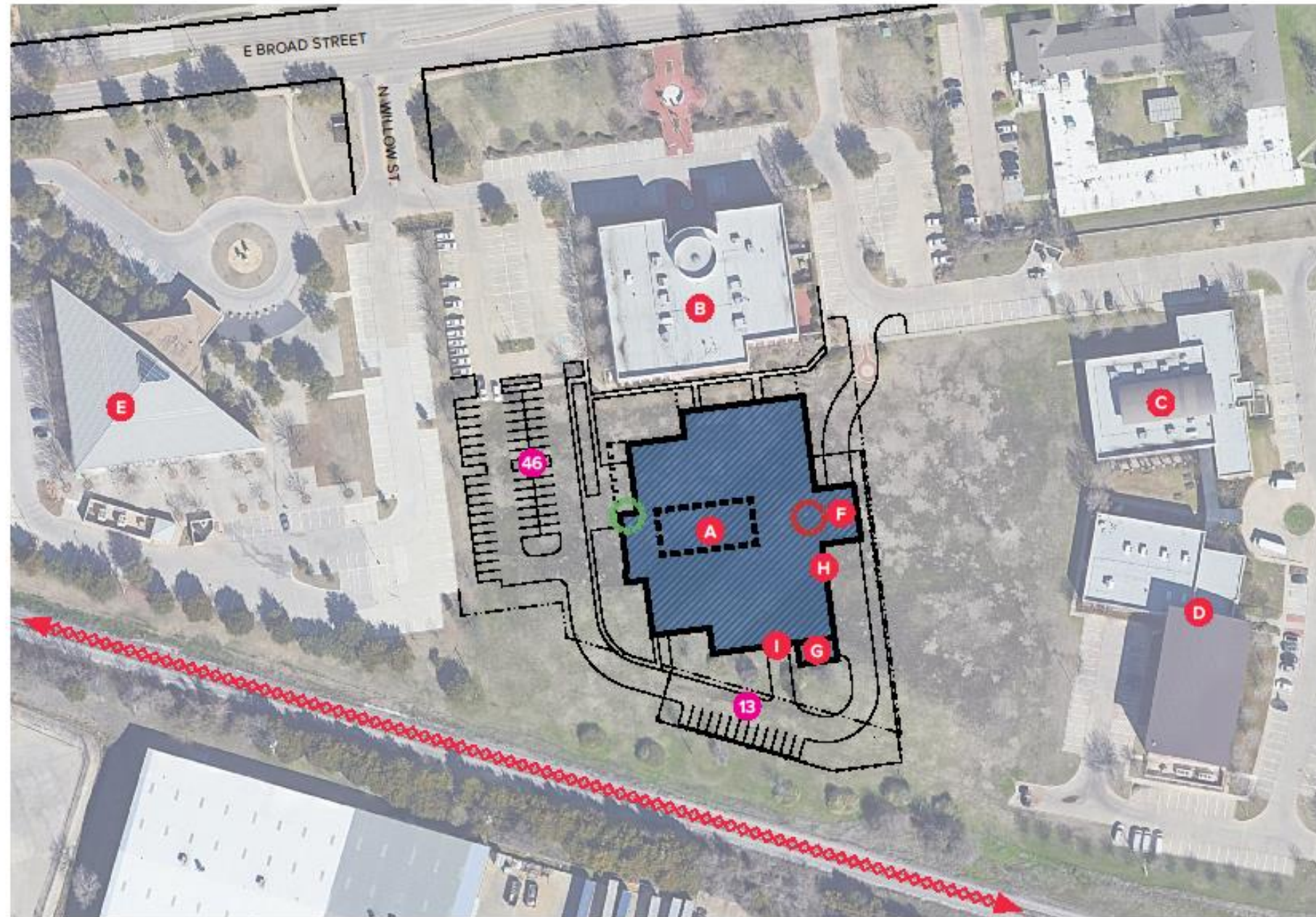
- Design Committee Meetings
- Site Designated
- Hire CMaR – October Board Meeting
- Design Review with COM
- Develop and Construct
- Substantial Completion July 2026
- Total Estimated Project Budget \$31.6 M



Police and Security Building Site Review



MANSFIELD INDEPENDENT SCHOOL DISTRICT
POLICE AND SAFETY OPERATIONS CENTER



LEGEND

- Main Entry
- Secure Entry
- New Mansfield ISD Police and Safety Operations Center
- Existing Mansfield City Hall
- Existing Mansfield Public Library
- Existing Mansfield Activities Center
- Existing Tarrant County Tax Office
- Sally Port
- Wash Bay
- Custodial Receiving
- Camera / Fire Alarm Unloading
- Tornado Shelter Boundary
- Parking Space Count
- Fence Line
- Existing Railroad Track

Huckabee

POLICE AND SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT
DRAFT COPY ONLY
NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. JOSHUA COGBURN TX - 28423

0 80'



PROPOSED SITE PLAN

Middle School Orchestra Additions

- **Design Committee Meetings**
- **Hire CMaR – October Board Meeting**
- **Schematic Designs Progressing**
- **Develop and Construct**
- **Substantial Completion June 2027**



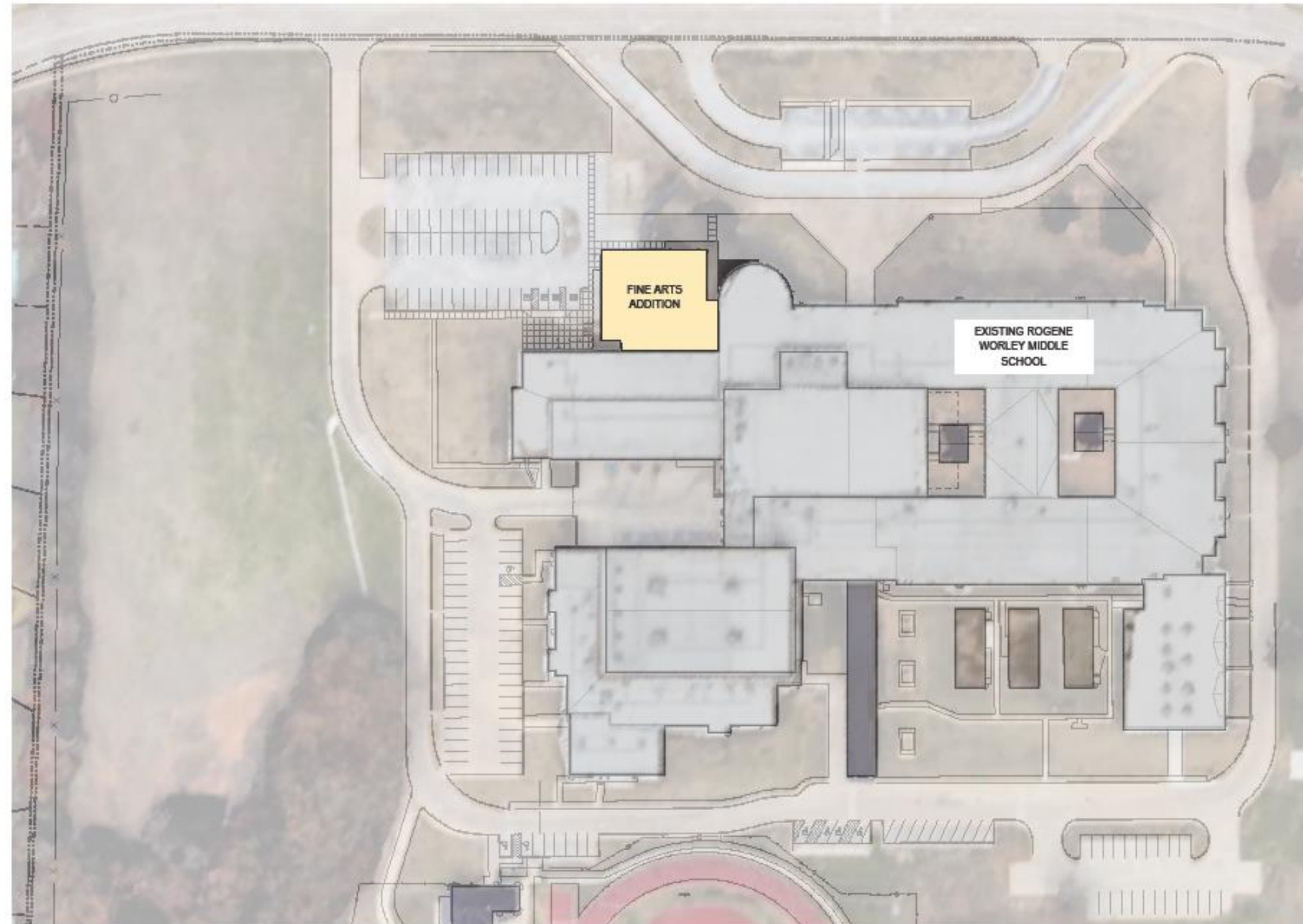
Middle School Orchestra Additions

- Package 1 – Worley MS & Jobe MS \$35.5 M*
- Package 2 – Coble MS & Howard MS \$38.5 M*
- Package 3 – Jones MS & Wester MS \$44.1 M*
- Choir Renovation – Wester, Worley, & Howard MS
- Capital Improvement Items

* Estimated Project Budget



Worley MS Site Concept



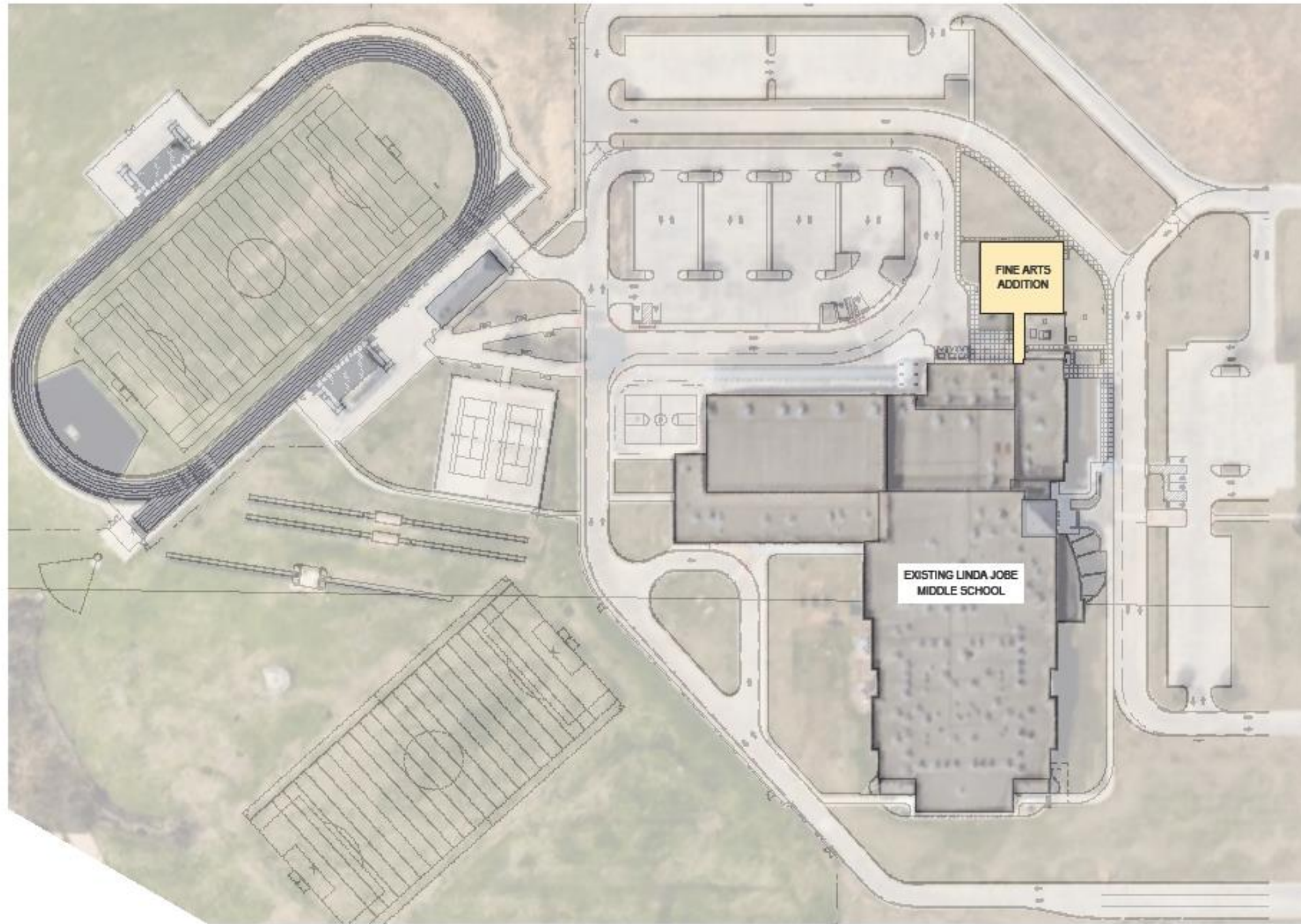
MANSFIELD I.S.D. - ROGENE WORLEY MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

NTS **Huckabee**



Jobe MS Site Concept



MANSFIELD I.S.D. - LINDA JOBE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

NTS **Huckabee**



Coble MS Site Concept



MANSFIELD I.S.D. - JAMES COBLE MIDDLE SCHOOL - PROPOSED SITE PLAN

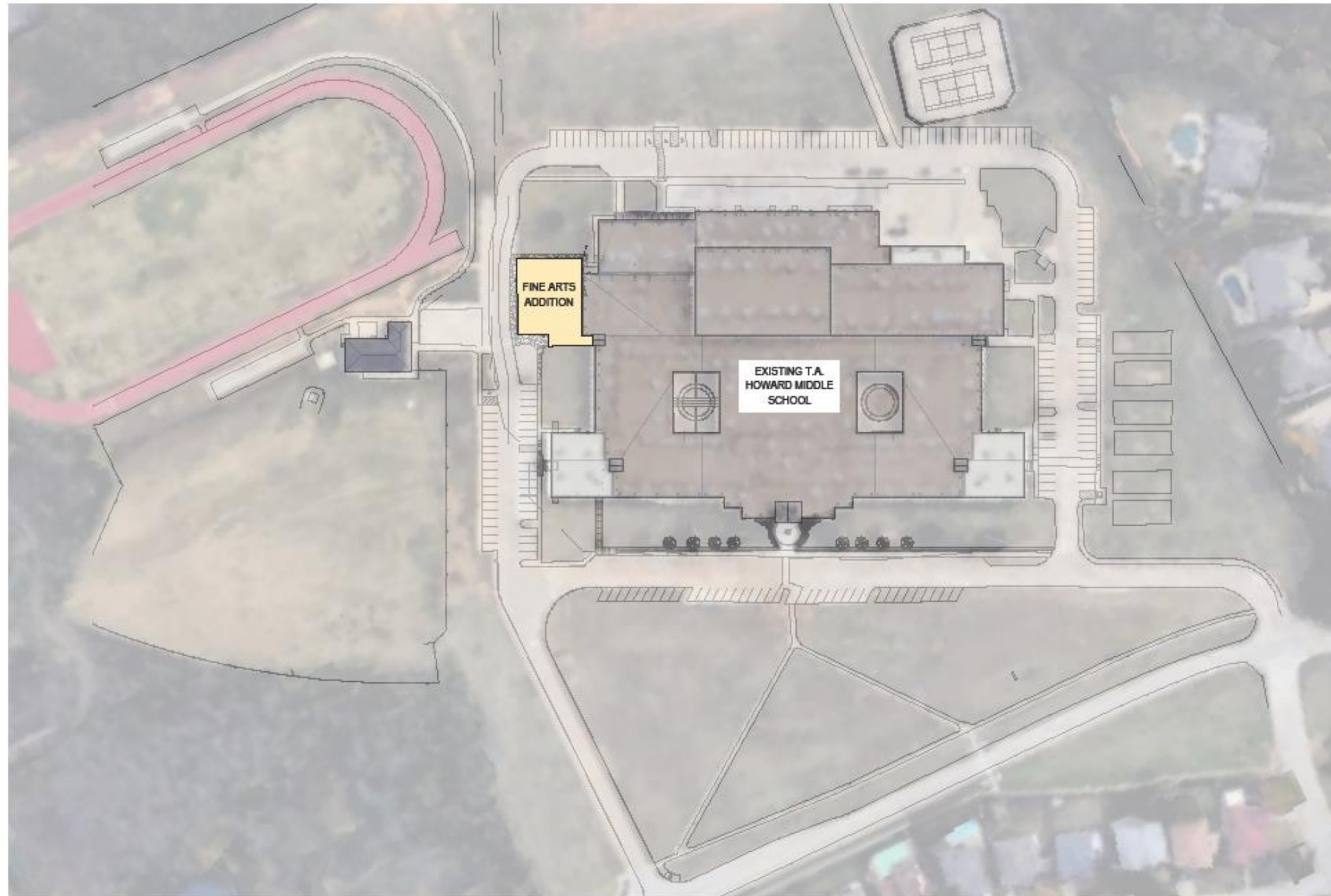
OCTOBER 10, 2024

NTS



Huckabee

Howard MS Site Concept



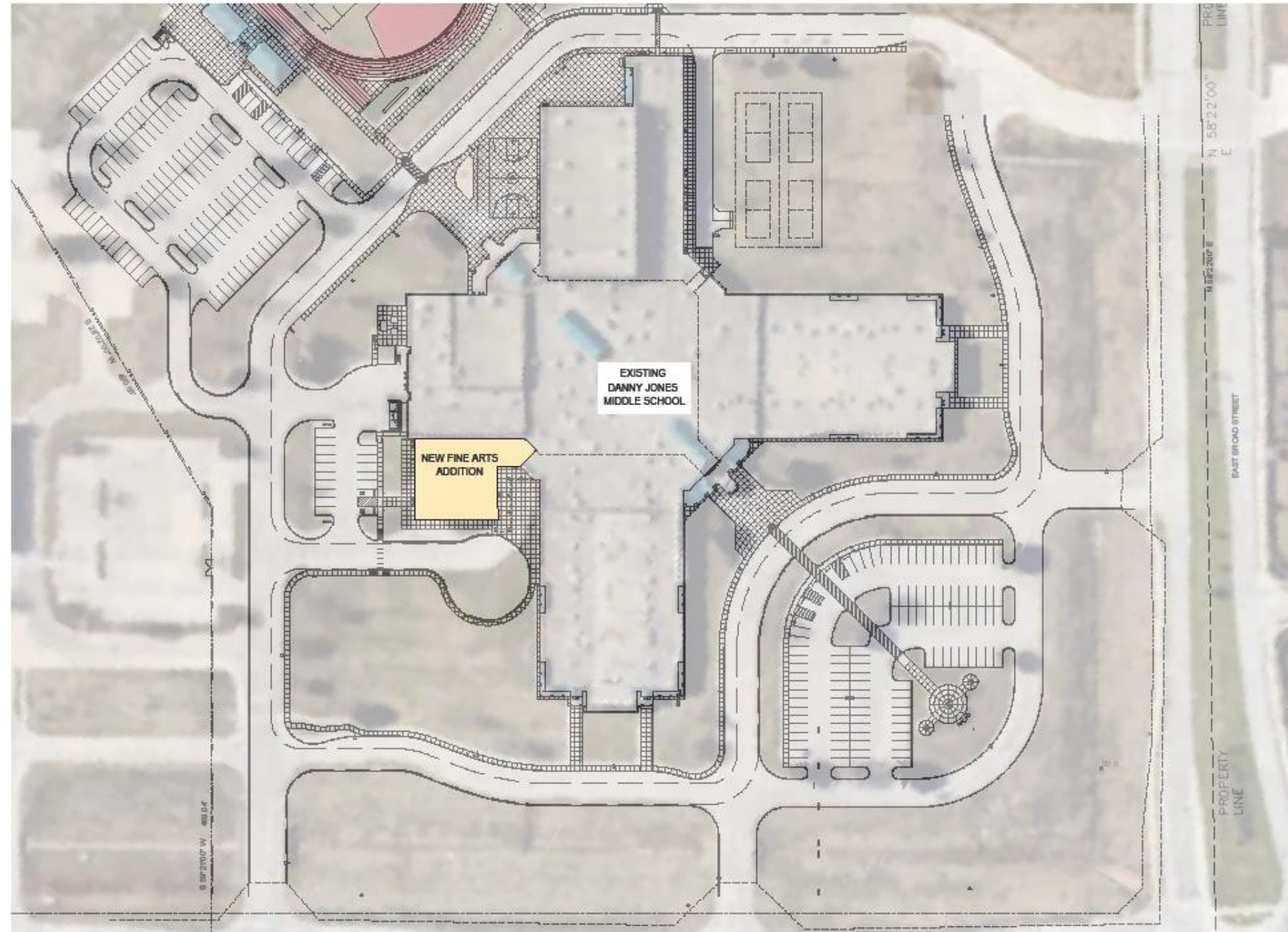
MANSFIELD I.S.D. - T.A. HOWARD MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



NTS **Huckabee**

Danny Jones MS Site Concept



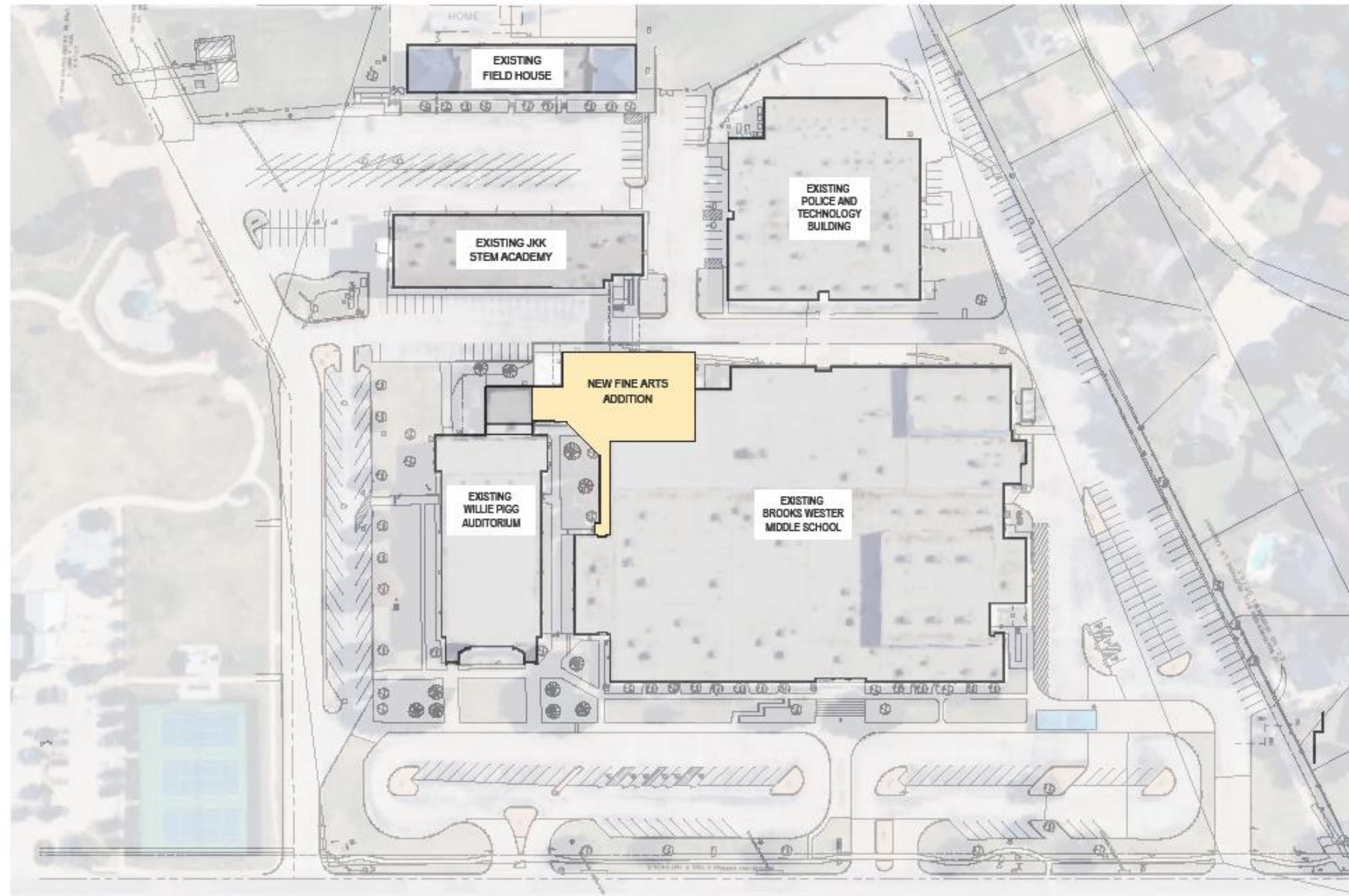
MANSFIELD I.S.D. - DANNY JONES MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

NTS **Huckabee**



Wester MS Site Concept



MANSFIELD I.S.D. - BROOKS WESTER MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

NTS **Huckabee**



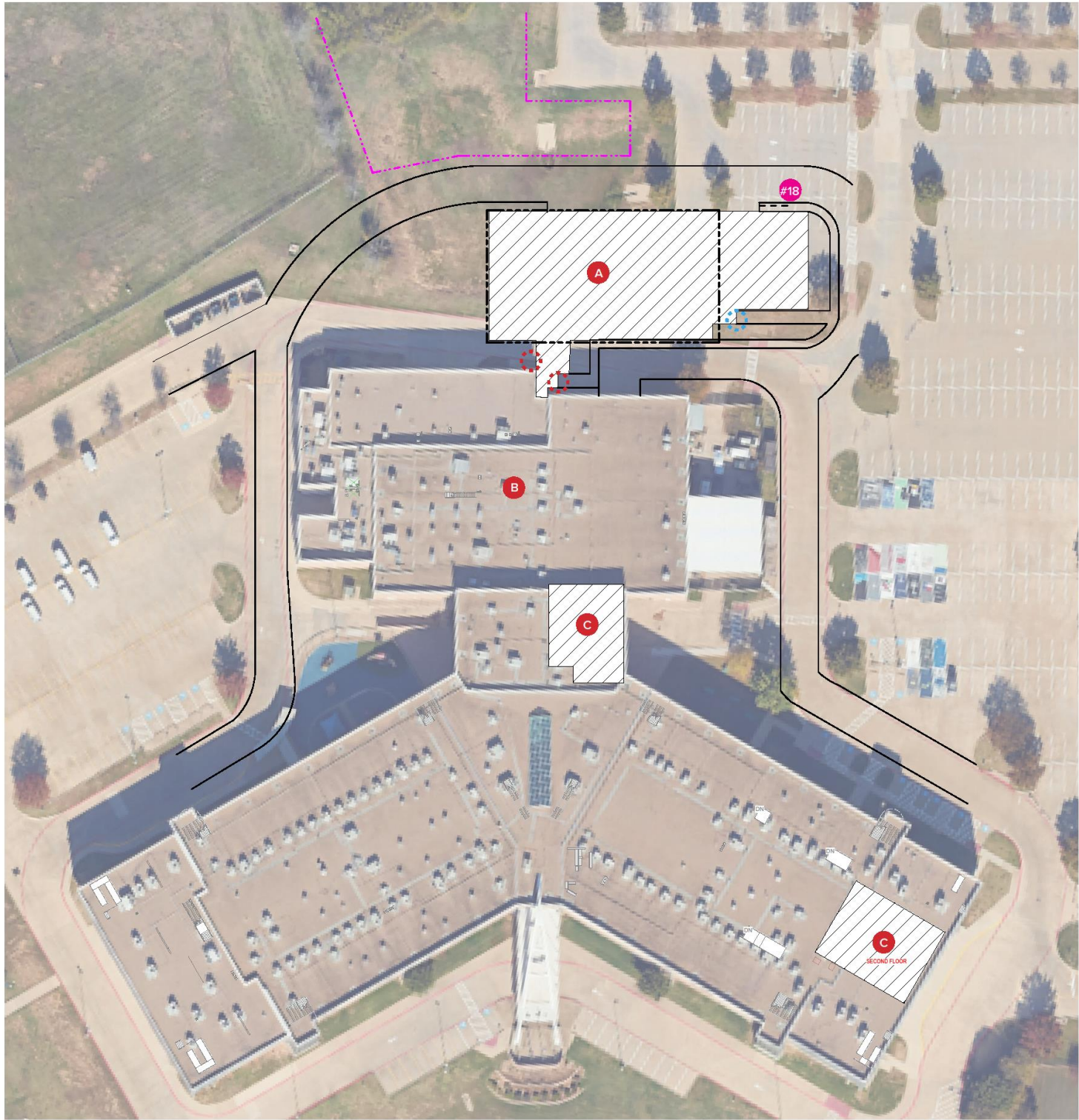
Ben Barber Innovation Academy Frontier STEM Academy



- **Design Committee Meetings**
- **Site Evaluation**
- **Hire CMaR – October Board Meeting**
- **Develop and Construct**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**
- **Includes Capital Improvement Items**

BBIA – Frontier Site Concept

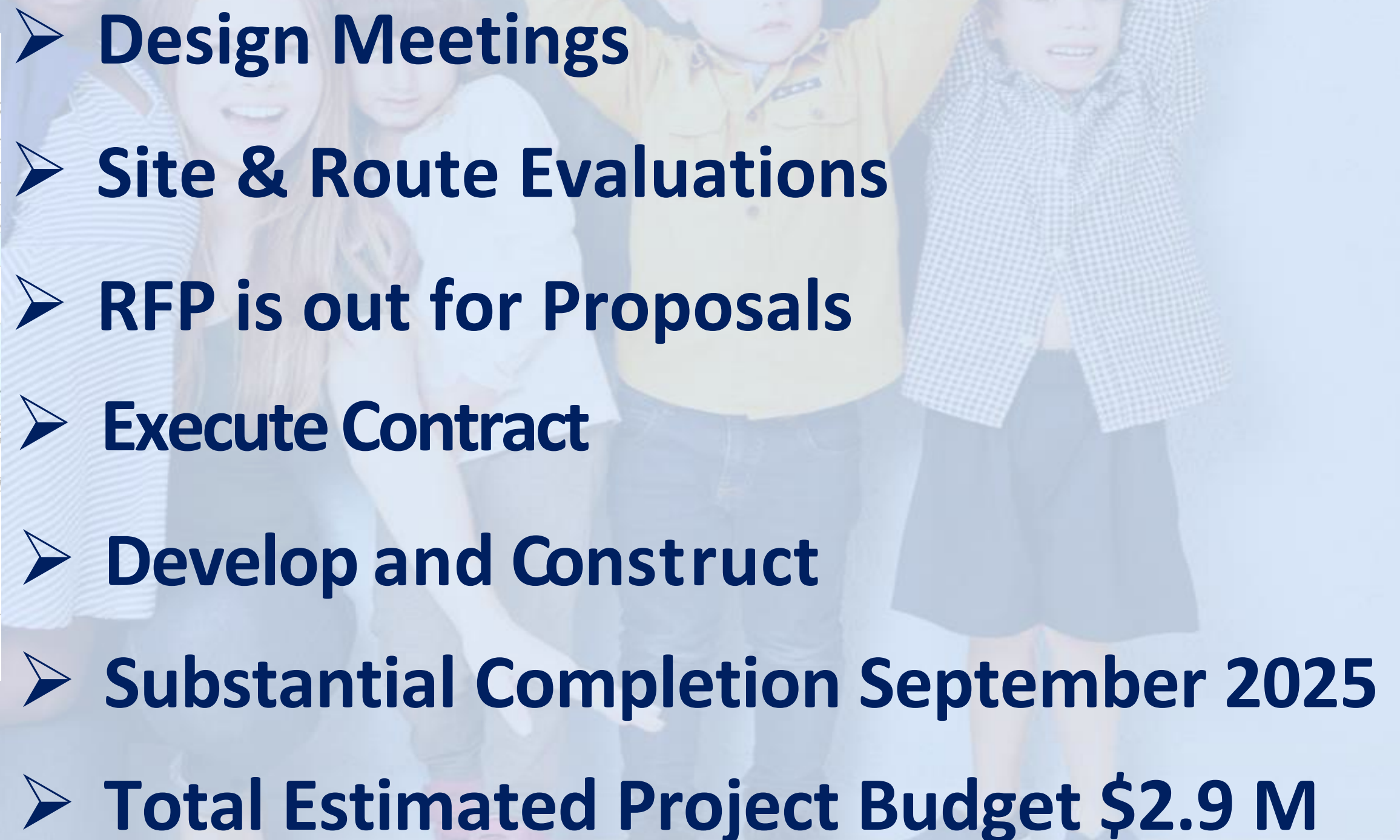
MANSFIELD ISD
BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS



- LEGEND
- A Proposed New CTE Addition
 - B Existing Building
 - C Proposed Renovation
 - Proposed Tornado Shelter
 - Proposed Main Entry Entry
 - Proposed Secured Entry
 - # Parking Space Count (Spaces Removed)
 - Existing Detention to be Modified

TRUE
PLAN
0 40'
Huckabee
BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS | MANSFIELD ISD
DRAFT COPY ONLY
NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. JOSHUA COGBURN TX - 28423

The map displays the City of San Diego with various police stations and proposed Emergency Response Area (ELA) boundaries. The ELA boundaries are color-coded: red for 'Remove from scope', green for 'Potential ELA Location figure both', and blue for other areas. A 'New Admin Safety & PD' station is marked near the center. Numerous police stations are labeled with names like 'Academy', 'Carmichael', 'Carmichael', 'Carmichael', etc.

- 
- **Design Meetings**
 - **Site & Route Evaluations**
 - **RFP is out for Proposals**
 - **Execute Contract**
 - **Develop and Construct**
 - **Substantial Completion September 2025**
 - **Total Estimated Project Budget \$2.9 M**

Baseball – Softball Turf and Covered Batting Cages



- **Design Committee Meetings**
- **Location within Site**
- **Hire CMaR – October Board Meeting**
- **Coaches and Staff Field Trip**
- **Develop and Construct**
- **Substantial Completion November 2025**
- **Total Estimated Project Budget \$23.9 M**

High School Tennis Court Lights

- Hire Contractor CO-OP – October Board Meeting
- Develop and Construct
- Substantial Completion Early 2025
- Total Estimated Project Budget \$1.67 M



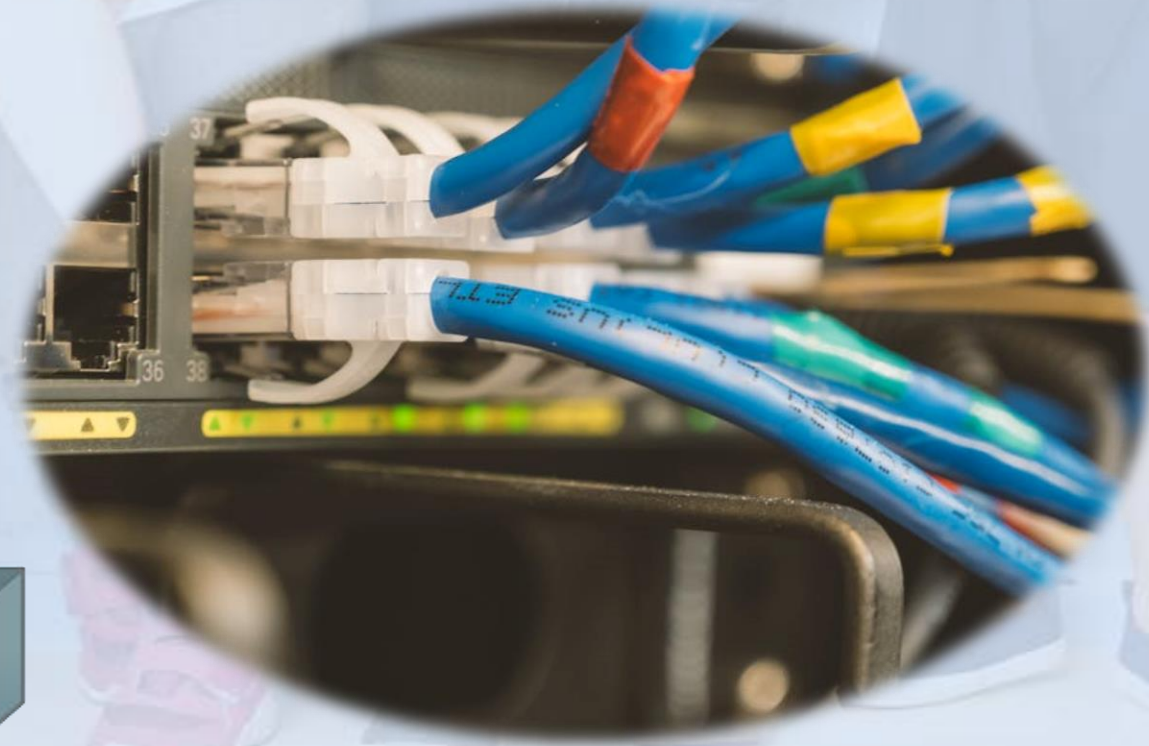
Interior Lighting Upgrade

- **Site Evaluations (13 Facilities)**
- **Hire Contractor – November Board**
- **Substantial Completion February 2025**
- **Current Project Budget \$3.4 M**
- **Projected kWh Savings 2.3 M kWh per year**
- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**



Technology Infrastructure

- Districtwide Phone Upgrade \$1.8 M
- Wireless Access Points (WAPs) – Aux. Bldgs. \$681 K
- Network Switches – Aux. Bldgs. \$899 K
- Wireless Access Points (WAPs) – CPA \$484 K



Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Contract Approval - October Board**



Transportation – Buses

- Purchase Order Issued for 66 Reg Route Buses & 26 SPED Buses
- 4 SPED Buses Rec'd and are in operation
- 28 Buses Rec'd as of October 10
- 68 Additional Buses to be ordered over 24 months
- Estimated Budget \$26.3 M



Replacement Furniture

➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

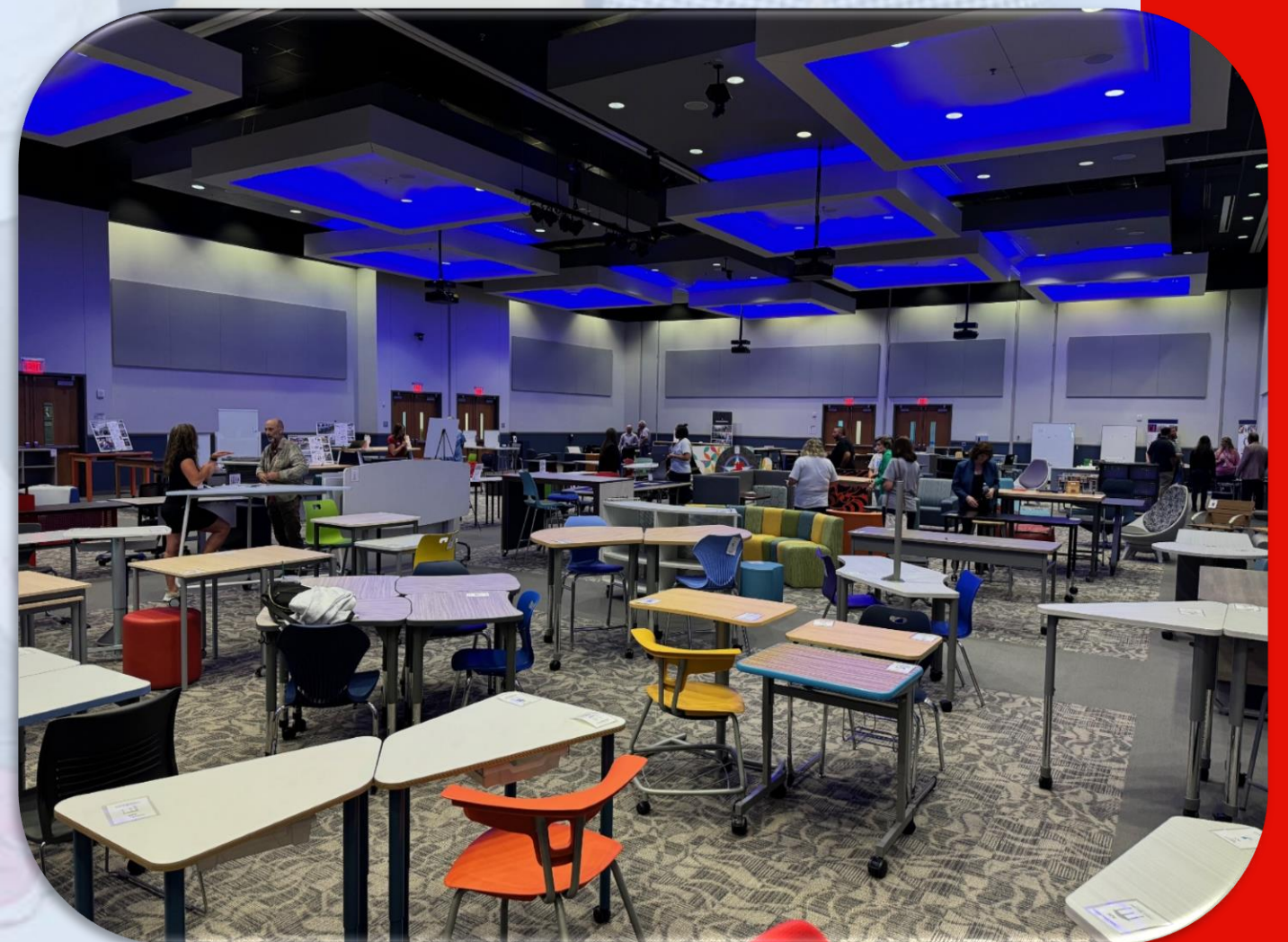
➤ Phase 1 Completion – August 2025

➤ Phase 2 Completion – August 2026

➤ Total Estimated Budget \$7.1 M

➤ Vendor Fair October 3rd & 4th

➤ Reviewing Feedback from Participants



Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – November 2024**
- **Phase 1 HS & MS**
- **Phase 2 IS & ES**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$7.1 M**



Instructional Technology – Prop B

- 
- **Interactive Display Panels**
 - **Purchase Order Issued**
 - **Delivery Scheduled for Nov 2024**
 - **Project Budget \$4 M**
 - **Panels have been shipped**
 - **Campus Digital Signage – PO Issued**

Bond Program Staffing

- Program Manager – Hired
- Assistant Program Manager – Hired
- Bond Accountant – Hired
- Asst. Bond Accountant – Hired
- Project Managers (2) - Hired
- Assistant Project Manager (2) – 1 Hired





Garry Walker
Program Manager



Cameron Mason
Asst. Program Manager



Lacy Beckler
Project Manager



Brad Barker
Project Manager



Pam Hoffman
Asst. - PM



Maddie Morrison
Asst. Bond Accountant

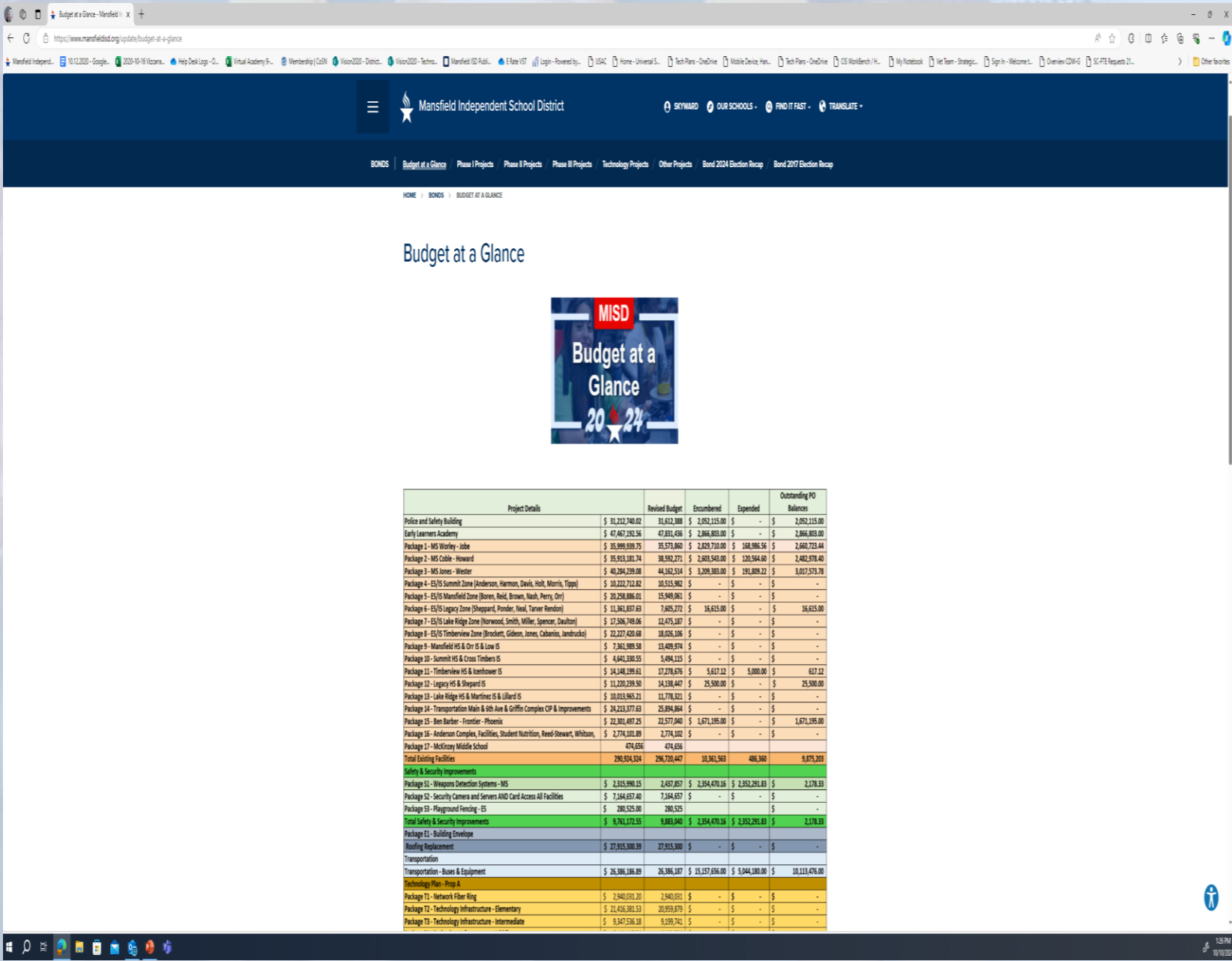
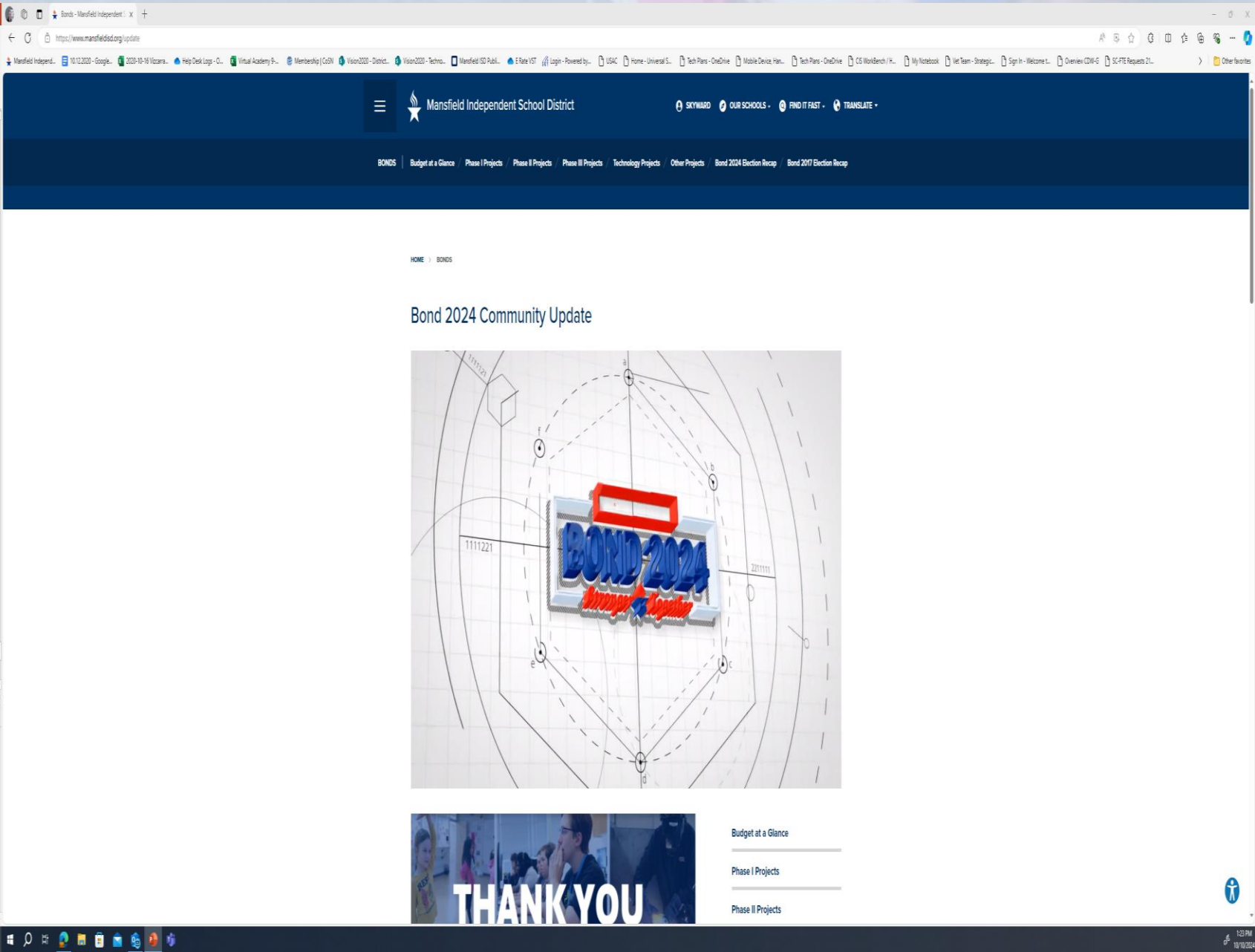


Karen Fichte
Bond Accountant

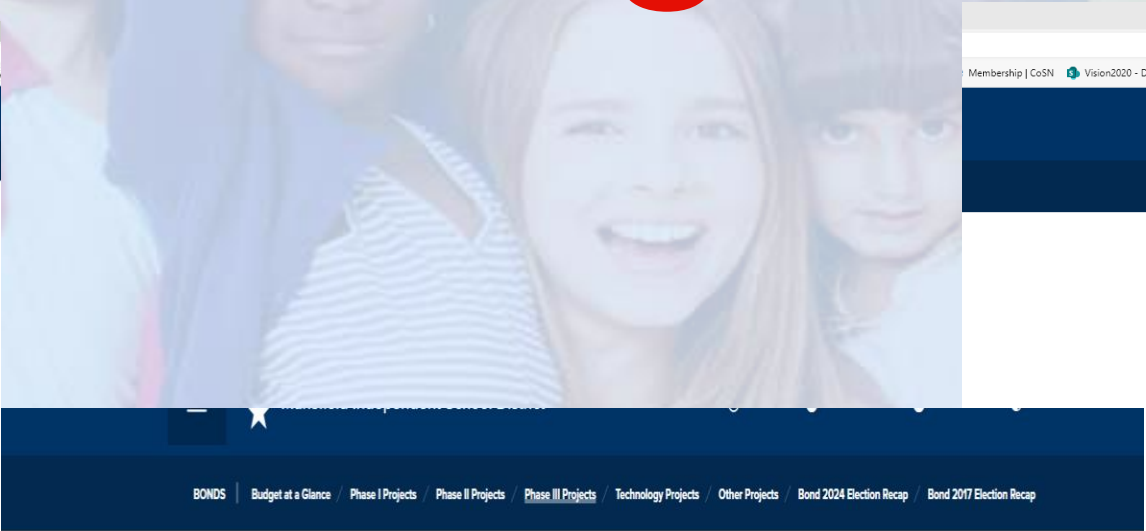
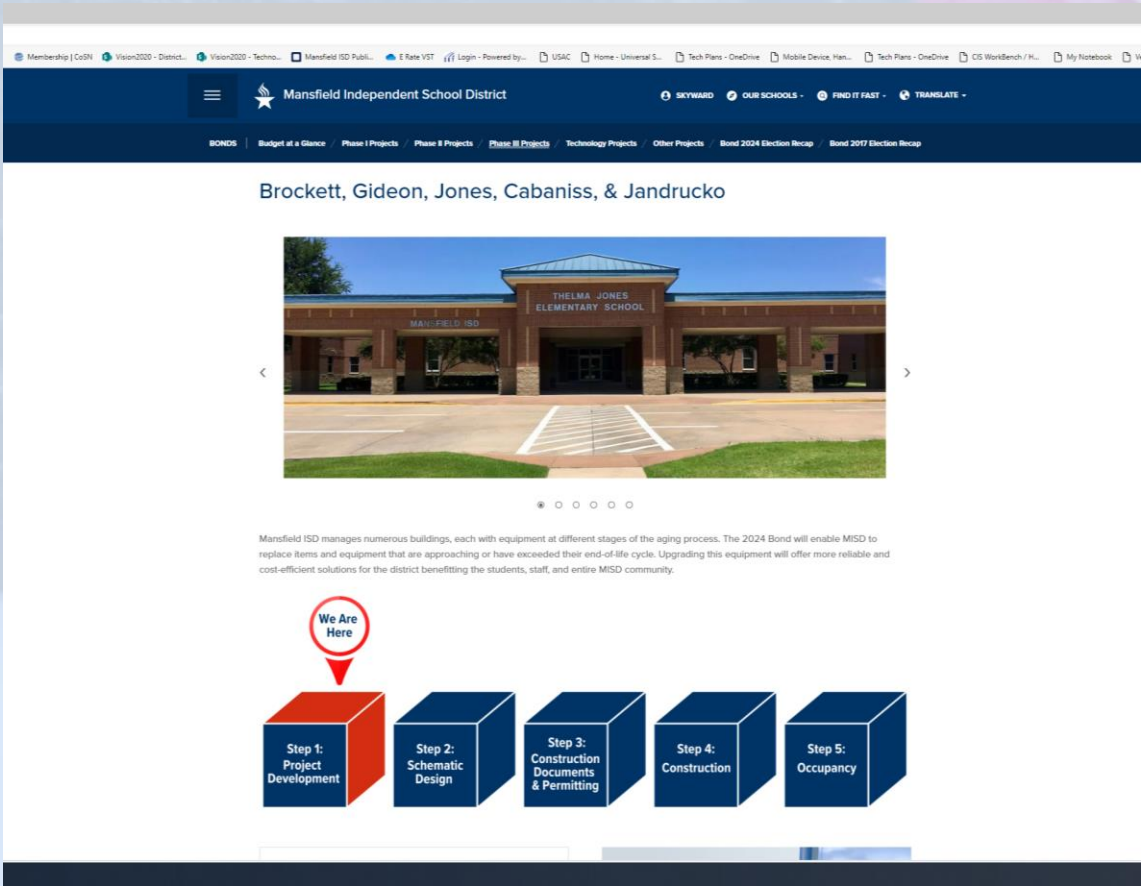


Shawn McLemore
Asst. - PM

2024 Bond Program Website

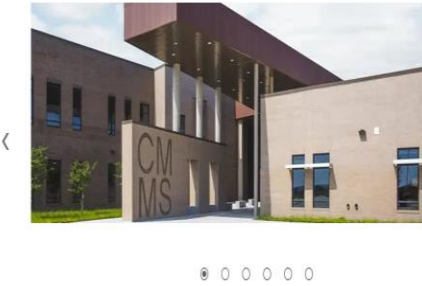


2024 Bond Program Website



HOME > BONDS > PHASE III PROJECTS

Phase III Projects



Phase III Projects

The bond program is in the first phase of planning, design and implementation for several Phase I projects. Click each link to learn more details of each project to be completed in Phase III.

- **Package P3A:** McKinley Middle School (Capital improvements)
- **Package P4:** Charlotte Anderson, Glenn Harmon, Kenneth Davis, Carol Holt, D.P. Morris, & Roberta Tipps Academy (Capital improvements)
- **Package P5:** J.L. Boren, Martha Reid Academy, Willie Brown Academy, Erma Nash, Annette

Budget at a Glance

Phase I Projects

Phase II Projects

Phase III Projects

McKinley Middle School

Anderson, Harmon, Davis, Holt, Morris, & Tipps

Boren, Reid, Brown, Nash, & Perry

Shepard, Ponder, Neal, & Tarver Rendon

Norwood, Smith, Miller, Spencer, & Daulton

PROJECT INFORMATION:

- Package #8 - Brockett, Gideon, Jones, Cabaniss, Jandrucko
- Estimated Completion Date – December 2028
- Budget – \$18 Million
- Architect: Huckabee & Associates
- Construction Manager at Risk TBD

Project budgets can change during design, and completion dates are subject to change based on weather, materials availability, and contractor labor irregularities.

PROGRESS:

- Voters Approved BOND May 4, 2024
- Bond Sales for Phase I Completed June 25, 2024
- Board approves Huckabee & Associates as Primary Architect May 2024
- Construction Manager at Risk TBD

PROJECT GOALS:

- Resurface playgrounds for improved safety and durability
- Pavement repairs, as needed
- Update digital signage in office reception areas
- Replace outdated classroom projectors with full interactive panels (Smart Boards)
- Replace kitchen flooring at Gideon Elementary School
- Replace kitchen ceiling at Gideon Elementary
- Update cooler/freezer in kitchen (excluding Jandrucko Academy)
- Replace/repair gym floors (excluding Jandrucko Academy)
- Replace select carpet and VCT flooring at Brockett, Cabaniss, and Jones Elementary, and Jandrucko Academy
- Replace plumbing, HVAC, carpentry, and lighting features, as needed, to address end-of-life systems
- Update access controls, Air Phones, and fire alarm equipment for increased safety and security
- Refurbish exhibit set pieces and parts at Jandrucko Early Learning Academy
- Replace playground canopy at Jones Elementary



CONNECT WITH US:

Email | MISD2024Bond@midmail.org
Address | 605 E. Broad Street, Mansfield, TX 76063
NEED TO TALK TO SOMEONE?
Jeffrey S. Brogden, Associate Superintendent Facilities and Bond Programs
Phone | 817-299-4345
Email | Jeffreybrogden@midmail.org

Questions?

MISD

BOND

20 ★ *24*