



Thanking Voters

# Approved Proposition Recap

- Proposition A - \$584,500,000
  - Lifecycle Replacements
  - Technology Infrastructure
  - Safety & Security
  - Transportation
  - Middle School Orchestra Spaces
  - CTE Expansion
  - Early Learners Academy

# Approved Proposition Recap

- Proposition B - \$4,000,000
  - Interactive Displays
  - Digital Signage for Campus Communications

# What's Next

- Contract with Architect
  - Consent Agenda tonight recommending Architect
- Additional RFQs for Services Include
  - Geo-Technical Services
  - Surveyor
  - CMaRs
  - Materials Testing
  - HVAC Test & Balance

# Bond Program Staffing

- Hire Program Management Staff
  - Bond Program Manager
  - Senior Project Manager
  - Project Managers (2)
  - Assistant Project Managers (2)
  - Bond Program Accountant

# Project Organization & Scheduling

- Establish Bid Packages
  - CIP includes over 1,600 items
  - Pair CIP with renovation and addition projects
- Develop Bid Packages
- Establish Package Schedules
- Develop Cash Flow

# Major Packages & Tasks

- Early Learners Academy\*
  - Select Site
  - Establish Committee
  - Hire CMaR
  - Develop and Construct
- Police & Security Building\*
- Middle School Orchestra\*
- Fiber Ring Construction
- Technology Infrastructure



# Major Packages & Tasks

- Safety & Security Upgrades
  - Evolv
  - Cameras and Servers
- Transportation Renovations and New Building\*
- Roofing – Districtwide
- Athletics Package\*
  - Batting Cages and Baseball – Softball Turf
  - Tennis Court Lighting Separate Package
- Student Nutrition Package

# Capital Packages

- School Buses
  - 66 Regular Route Buses
  - 30 Special Population Buses
- Technology
  - Interactive Display Panels
  - Digital Communication Signage
- Furniture

# Packages in the Que for 2024-25

- Capital Purchases (Buses, Technology, Safety & Security)
- Package 1 - Early Learners Academy
- Package 2 - Police and Security Building
- Package 3 – Ben Barber/Frontier – Phoenix
- Package 4 – Middle School – Wester & Howard
- Package 5 – Middle School – Worley & Jobe
- Package 6 – Jones, Coble, & (McKinzey CIP only)
- 23 Total Packages under development

# Bond Oversight Committee

- Develop Charter for 2024 Bond Oversight Committee
  - 6 Members
    - Community Members
    - Long Range Planning Committee Members
  - Quarterly Meetings
    - Progress Updates to Board and Community Semi-annually

Questions ?