



**Franklin-McKinley
School District**
PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Facilities Management Report

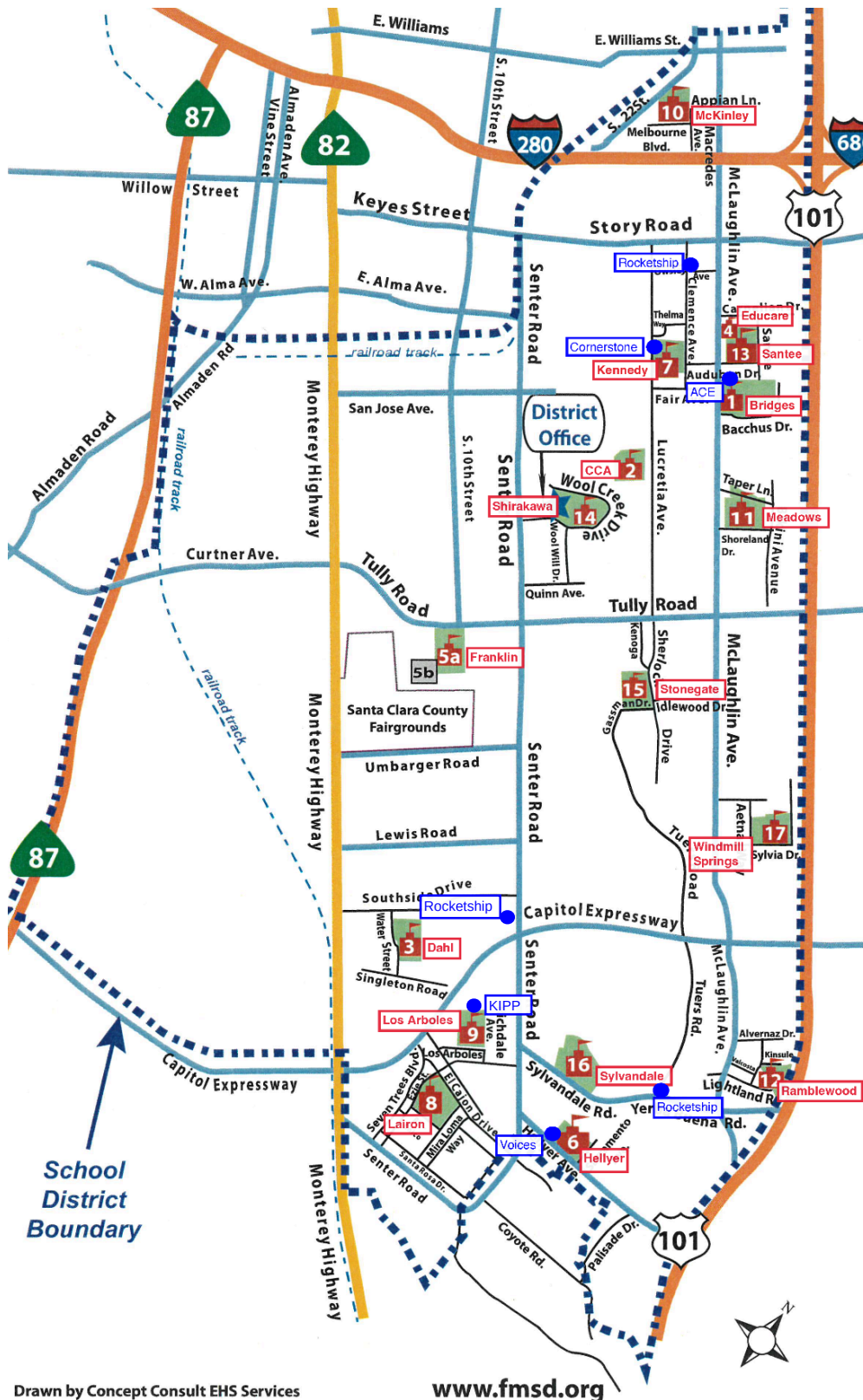
Prepared for
School Consolidation Advisory Committee

October 2024

Table of Contents

District Map	2
Facility Overview	3
Classroom Summary	4
Summary of Classrooms per Grade Level	5
Multi-Purpose Room Capacity	6
Gymnasium Capacity	7
Restroom Count District-Wide	8
Elementary Schools	9
Dahl (Capt. Jason) Elementary School	10
Franklin Elementary School	13
Hellyer (G.W.) Elementary School	16
Kennedy (Robert F.) Elementary	19
Lairon College Preparatory Academy	22
Los Arboles Literacy and Technology Academy	25
McKinley Elementary	28
Meadows (Jeanne R.) Elementary	31
Ramblewood Elementary	34
Santee Elementary	37
Shirakawa (George, Sr.) Elementary	40
Stonegate Elementary	43
Windmill Springs Elementary	46
Middle Schools	49
Bridges Academy	50
College Connection Academy (CCA) @ Yerba Buena HS	53
Sylvandale Middle School	56
Prop 39 Energy Projects & State Funding	59
Overall Condition of Schools	60
Bond Allocation Per Site	61
Bond Completed and Pending Projects	62

District Map



- 1 Bridges Academy (7-8)
1702 McLaughlin Ave., San Jose 95122
(408) 283-6400
- 2 College Connection Academy (7-8)
at Yerba Buena High School
1855 Lucretia Avenue, San Jose, CA 95122
(408) 347-4827
- 3 Dahl (Capt. Jason M.) Elementary (TK-6)
3200 Water Street, San Jose 95111
(408) 363-5650
- 4 Educare California at Silicon Valley
(infancy to pre-school)
1399 Santee Drive, San Jose 95122
(408) 573-4801
- 5a Franklin Elementary School (K-6)
420 Tully Road, San Jose 95111
(408) 283-6375
- 5b FMSD Transportation Yard
400 Tully Road, San Jose 95111
(408) 283-6080
- 6 Hellyer (G. W.) Elementary School (K-6)
725 Hellyer Avenue, San Jose 95111
(408) 363-5750
- 7 Kennedy (Robert F.) Elementary (TK-6)
1602 Lucretia Avenue, San Jose 95122
(408) 283-6325
Cornerstone Academy Charter School (K-8)
1598 Lucretia Avenue, San Jose, CA 95122
(408) 361-3876
- 8 Lairon College Prep. Academy (4-8)
3975 Mira Loma Way, San Jose 95111
(408) 363-5775
- 9 Los Arboles Literacy & Technology
Academy (TK-3)
455 Los Arboles Street, San Jose 95111
(408) 363-5675
- 10 McKinley Elementary School (K-6)
651 Macredes Avenue, San Jose 95116
(408) 283-6350
- 11 Meadows (Jeanne R.) Elementary (TK-6)
1250 Taper Lane, San Jose 95122
(408) 283-6300
- 12 Ramblewood Elementary School (K-6)
1351 Lightland Road, San Jose 95121
(408) 283-6275
- 13 Santee Elementary School (K-6)
1313 Audubon Drive, San Jose 95122
(408) 283-6450
- 14 Shirakawa (George, Sr.) Elementary (K-8)
665 Wool Creek Drive, San Jose 95112
(408) 938-3200
- 15 Stonegate Elementary School (TK-8)
2605 Gassman Drive, San Jose 95121
(408) 363-5625
- 16 Sylvandale Middle School (7-8)
653 Sylvandale Ave., San Jose 95111
(408) 363-5700
- 17 Windmill Springs Elem. School (TK-8)
2880 Aetna Way, San Jose 95121
(408) 363-5600

Drawn by Concept Consult EHS Services

www.fmsd.org

Facility Overview

School Name	Grades	Year Built	Acres	Building Area	Last Modernization
Elementary Schools					
Dahl	TK-6	1958	10.09	44,169	2010
Franklin	TK-6	1950	14.14	47,089	2018
Hellyer	TK-6	1964	9.99	38,523	2011
Kennedy	PK, TK-6	1968	9.72	37,796	2001, 2023 ¹
Lairon	4-8	1964	9.9	45,218	2018
Los Arboles	PK, K-3	1965	9	38,531	2003
McKinley	PK, K-6	1968	10	47,458	2003
Meadows	K-6	1990	9.04	54,001	1995, 1997, 2008, 2009, 2012 ²
Ramblewood	K-6	2005	9.34	37,950	-
Santee	PK, TK-6	1965	10.62	50,402	2001
Shirakawa	PK, K-8	1998	16.15	62,390	-
Stonegate	PK, TK-8	1962	9.38	58,410	2007
Windmill Springs	TK-8	1984	8	40,993	2018
Middle School					
CCA	7-8	2010	-	-	-
Bridges	7-8	1969	16.17	84,755	2000
Sylvandale	7-8	1964	17.03	92,715	2000
Total					
			168.58	780,400	

¹ Kennedy classrooms were modernized in 2001 and the front office was modernized in 2023.

² The E-wing of portables were added to Meadows to create space for the Success Academy School. As a result, a Staff room (E-1) was installed in 1995. E-2, E-3 and E-4 were installed in 1997. E-5, E-6, and E-7 were installed in 2008. E-8, E-9, E-10, and the restroom were installed in 2009 and the front office of Meadows was remodeled the same year. The portables for Success Academy were renovated in 2012.

Classroom Summary³

(Dynamic Table Linked to 24-25 Facilities Usage & Capacity (Final))

School	Permanent Classroom Count	Portable and Permanent Modular Count	Total No. of Classrooms per Site
Elementary Schools			
Dahl (TK-6)	18	16	34
Franklin (TK-6)	20	12	32
Hellyer (TK-6)	16	8	24
Kennedy (PK, TK-6)	14	12	26
Lairon (4-8)	20	6	26
Los Arboles (PK, K-3)	19	8	27
McKinley (PK, K-6)	25	6	31
Meadows (K-6)	19	16	35
Ramblewood (K-6)	17	0	17
Santee * (PK, K-6)	21	6	27
Shirakawa (PK, K-8)	23	12	35
Stonegate (PK, K-8)	18	16	34
Windmill Springs (TK-8)	22	11	33
Total	252	129	381
Middle Schools			
CCA (7-8)	2	9	11
Bridges Academy (7-8)	33	0	33
Sylvandale MS (7-8)	35	5	40
Total	70	14	84
District-wide Total	322	143	465

³ Classroom Summary is sorted by the total number of classrooms per site from lowest to highest count..

Summary of Classrooms per Grade Level⁴

School	PK	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	SDC
Elementary Schools												
Dahl	0	1	2	2	1.5	2.5	2	2	2	0	0	3
Franklin	0	1	3	2	3	3	2.5	2.5	3	0	0	2
Hellyer	0	1	2	2	2	2	2	2	2	0	0	3
Kennedy	3	1	2	2	2	2	2	2	2	0	0	1
Lairon	0	0	0	0	0	0	1.5	1.5	2	2	2	1
Los Arboles	1	0	2	2	2	2	0	0	0	0	0	3
McKinley	5	0	1	1	1.5	1.5	1	1	1	0	0	1
Meadows	0	0	3	2.5	3.5	4	3	2	2	0	0	0
Ramblewood	0	0	1	1	1.5	1.5	2	2	2	0	0	2
Santee *	1	1	2	1	2	2	1.5	1.5	2	0	0	2
Shirakawa	1	0	2	2	2	3	2	2	2	3	2	1
Stonegate	2	1	2	2	2	2	2	2	2	2	2	2
Windmill	0	1	3	3	3	3	3	3	2	2	2	3
Total	13	7	25	23	26	29	25	24	24	9	8	24
Middle Schools												
CCA	0	0	0	0	0	0	0	0	0	6	5	0
Bridges Academy	0	0	0	0	0	0	0	0	0	7	6	0
Sylvandale M.	0	0	0	0	0	0	0	0	0	9	7	1
Total	0	0	0	0	0	0	0	0	0	22	18	1
District-wide Total	13	7	25	23	26	29	25	24	24	31	26	25

Current site ratios for all campuses are based on the current FMEA Collective Bargaining Agreement:

- 24:1 for TK through Grade 3 and
- 32:1 for Grades 4 to 8 at K-6, K-8 and Middle School sites
- 12:1 for SDC

⁴ Data based on Infinite Campus; Combo Classes are assigned with 0.5 in the table above

Multi-Purpose Room Capacity⁵⁶

Schools	Square Footage	Dining Capacity	Assembly Capacity
Elementary Schools			
Los Arboles (PK, K-3)	1,989	133	284
McKinley (PK, K-6)	2,360	157	337
Lairon (4-8)	2,613	174	373
Santee (PK, TK-6)	2,702	180	386
Hellyer (TK-6)	2,805	187	401
Ramblewood (K-6)	2,929	195	418
Windmill Springs (TK-8)	2,939	196	420
Dahl (TK-6)	2,997	200	428
Kennedy (PK, TK-6)	3,252	217	465
Shirakawa (PK, K-8)	3,292	219	470
Meadows (K-6)	3,303	220	472
Stonegate (PK, TK-8)	3,482	232	497
Franklin (TK-6)	3,984	266	569
Total	38,647	2,576	5,521
Middle Schools			
CCA (7-8)	-	-	-
Sylvandale (7-8)	3,034	202	433
Bridges (7-8)	3,259	217	466
Total	6,293	420	899
District-Wide Total	44,940	2,996	6,420

⁵ Dining capacity is calculated by the number of square footage divided by 15 square feet and the assembly capacity is the number of square footage divided by 7 square feet.

⁶ The elementary schools are ranked by dining capacity, arranged from the smallest to the largest.

Gymnasium Capacity⁷

	When Bleachers are not in use				When Bleachers are in use				
Schools	Gym Square Footage	Non-fixed Seating (Chairs)	Seating Capacity with Tables	Activity-Based Floor Capacity	Gym Square Footage	Non-fixed Seating (Chairs)	Seating Capacity with Tables	Activity-Based Floor Capacity	Maximum Bleacher Capacity
Sylvandale (7-8)	28,300	4,043	1,887	377 to 566	21,550	3,079	1,437	287 to 431	592
Bridges (7-8)	28,300	4,043	1,887	377 to 566	21,550	3,079	1,437	287 to 431	592
Total									

⁷Non-fixed seating capacity is calculated by dividing the area (in square feet) by 7 square feet per person. Seating Capacity with tables is based on 15 square feet per person, while Activity-Based Floor Capacity ranges from 50 to 75 square feet per person. Additionally, capacity adjustments are made depending on whether bleachers are in use.

Restroom Count District-Wide

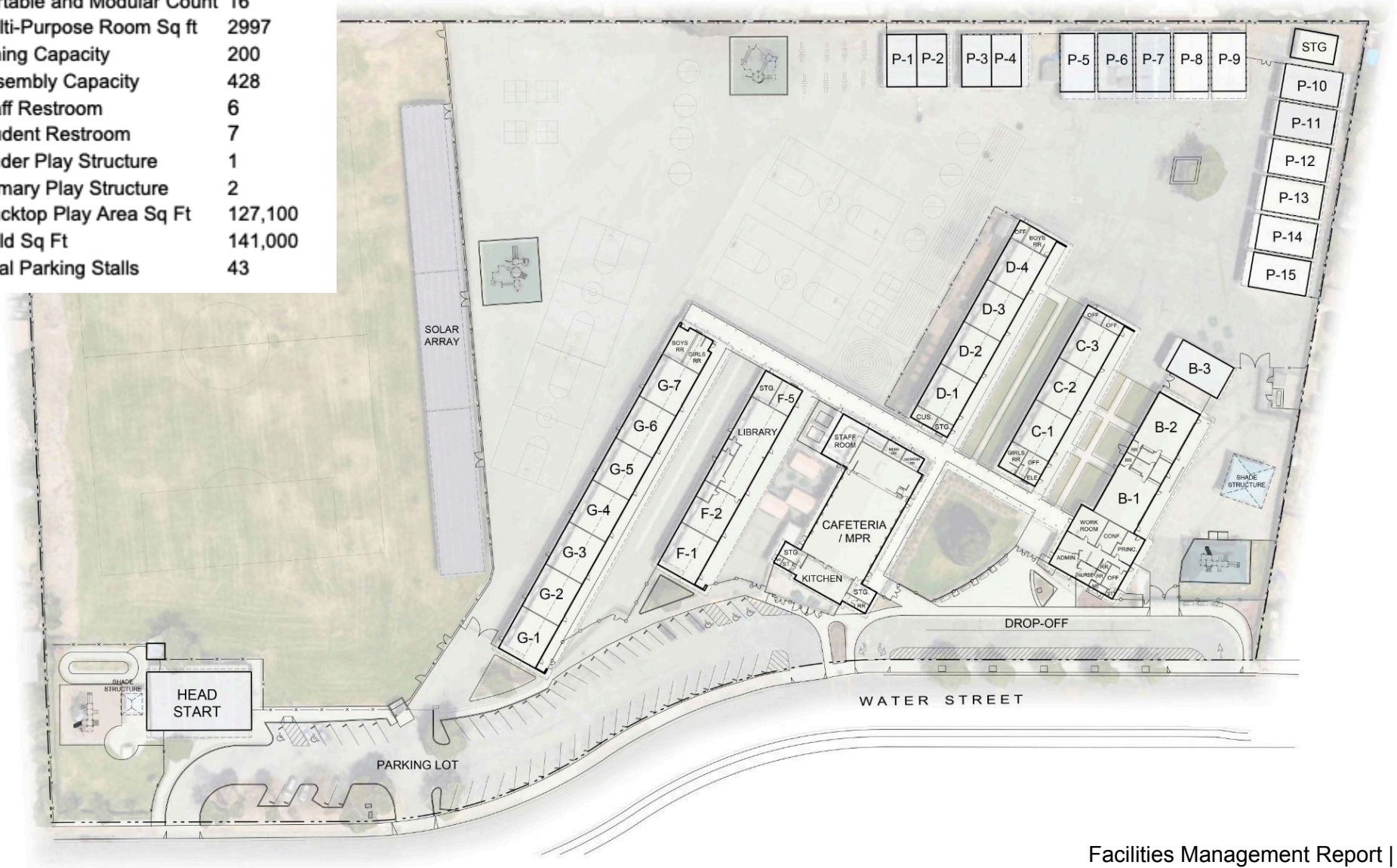
School	Boy	Class-room	Girl	Kinder	Kitchen	Men	Nurse	Office	Unisex	Women	Grand Total
Dahl (TK-6)	2		2	3	1	2	1			2	13
Hellyer (TK-6)	2		2	2	1	2	1		1	2	13
Santee (PK, TK-6)	3	1	3	2	1	1	1		1	1	14
Ramblewood (K-6)	3		3	2	1		1		4	1	15
Shirakawa (PK, K-8)	3		3	2	1	2	1		1	2	15
Lairon (4-8)	6		6		1		1		1	1	16
Bridges (7-8)	3		3		1	4	1	1	1	4	18
Kennedy (PK, TK-6)	3	3	3	3	1	1	1		2	1	18
Stonegate (PK, TK-8)	3	1	3	4	1	1	1		3	2	19
Windmill Springs (TK-8)	4	2	4	4	1		1		4		20
Sylvandale (7-8)	4		4		1	3	1		5	4	22
Franklin (TK-6)	5		5	3		1	1		6	2	23
Los Arboles (PK, K-3)	6	1	6	5	1	3	1			3	26
McKinley (PK, K-6)	4		4	4	1	1	1		9	3	27
Meadows (K-6)	6		6	4	1		1		9		27
Grand Total	57	8	57	38	14	21	15	1	47	28	286

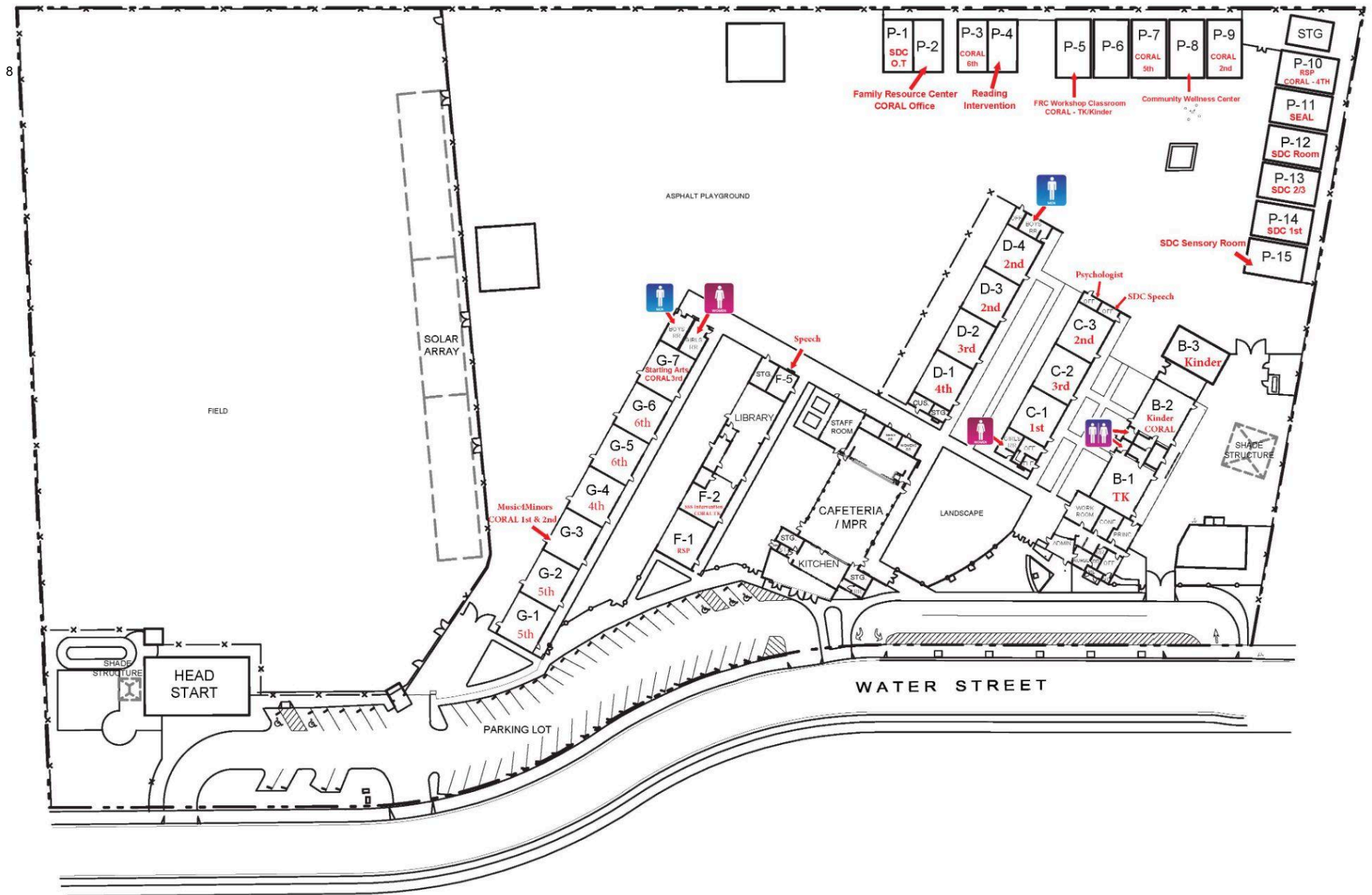
Elementary Schools

Dahl (Capt. Jason) Elementary School

3200 Water St, San Jose, CA 95111

Permanent Classroom	18
Portable and Modular Count	16
Multi-Purpose Room Sq ft	2997
Dining Capacity	200
Assembly Capacity	428
Staff Restroom	6
Student Restroom	7
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	127,100
Field Sq Ft	141,000
Total Parking Stalls	43





Dahl (Capt. Jason) Elementary School

3200 Water St, San Jose, CA 95111

APN: 497-16-037

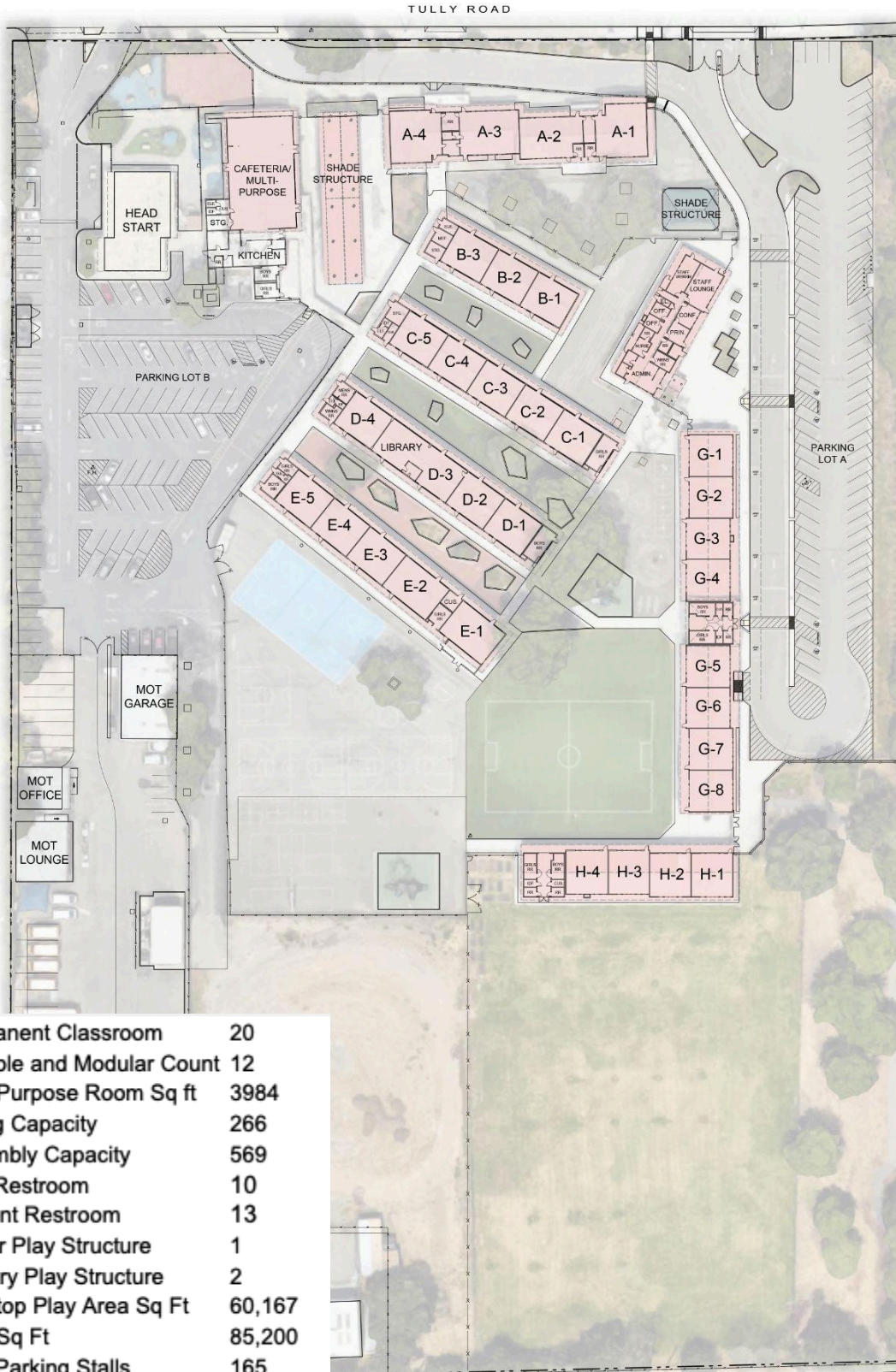
Campus History		Active Classrooms per Infinite Campus ⁹			
Acreage	10.09	Grade	Ratio	Count	
Building Sq Ft.	44,189	TK-3rd Grade	24:1	9	
Year Built	1958	4th-8th Grade	32:1	6	
Last Modernized	2010	Pre-K; SDC Classrooms	12:1	3	
Annual Operating Cost (23-24 Estimate)		Total18			
Personnel	4,019,507	Capacity			
Operating Cost	115,005	Type	Count		
Total	4,482,493	Permanent Classrooms	18		
Actual/Projected Enrollment		Portable Classrooms	16		
2014-15	652	Total No. of Classrooms	34		
2015-16	638	Maximum Capacity (Estimate)	776		
2016-17	611	Common Spaces	Capacity		
2017-18	585	Multi-Purpose Room (Dining/Assembly)	200/428		
2018-19	549	# of Restrooms (M/W/B/G/U/O) ¹⁰	1/2/2/2/1/5		
2019-20	521	Facility Needs			
2020-21	486	Description	Estimated Cost		
2021-22	420	Windows Replacement	\$2.8M		
2022-23	424	HVAC/Roofing Replacement	\$5.8M		
2023-24	410	Fire Alarm Replacement	\$1.4M		
2024-25	395	Nearby Schools			
Schools	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Los Arboles	0.9 mi	Capitol Expwy	184	27	12
Lairon, 4-8	0.9 mi	Capitol Expwy	305	26	10
Sylvandale MS	1.8 mi	Capitol Expwy	328	40	17
Franklin	2.1 mi	Monterey Rd	528	32	22

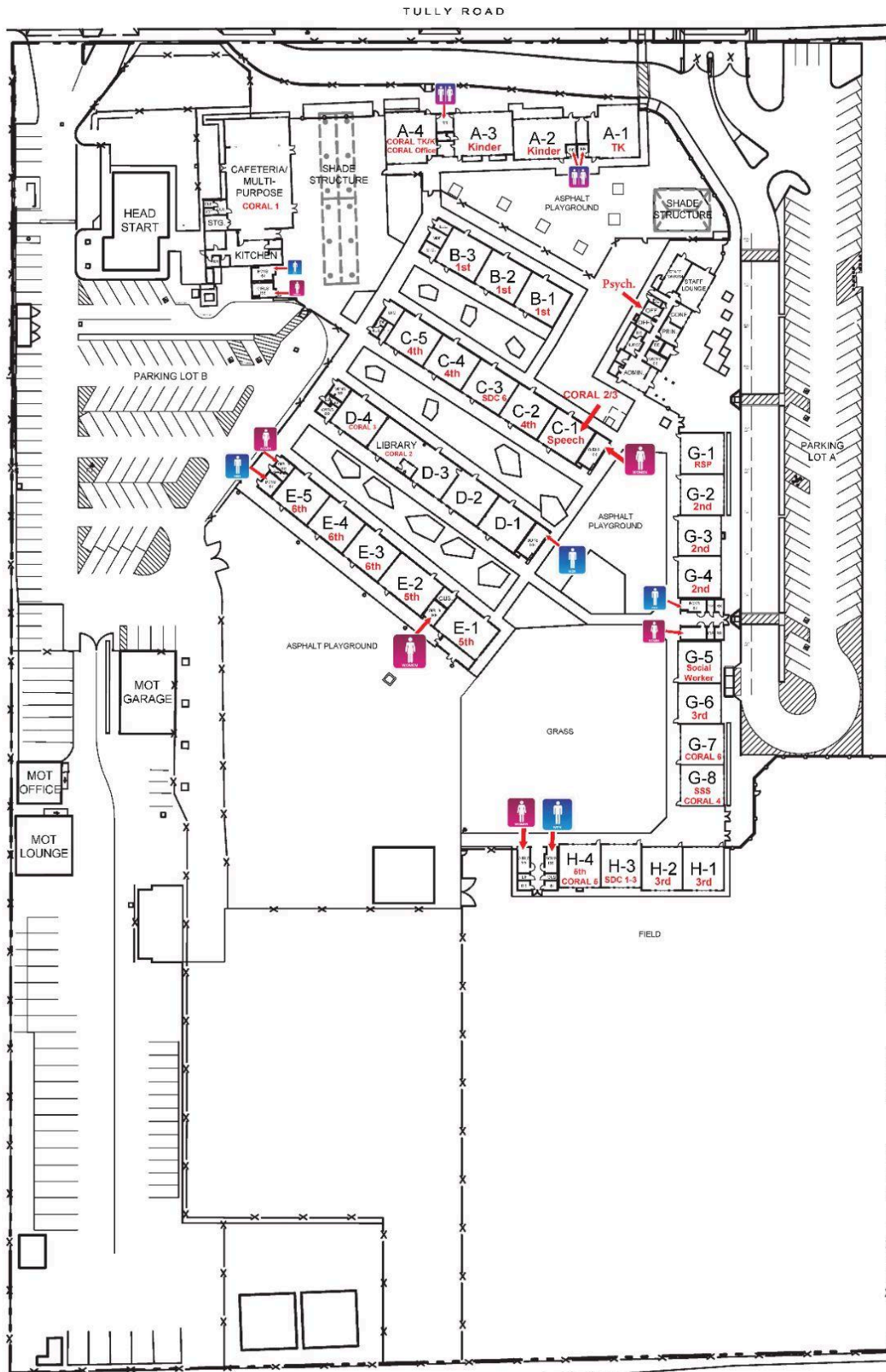
⁹ Active classrooms represent a room that a classroom teacher (e.g., PK, TK to 8th grade and an SDC classroom teacher) has been assigned. It does not include ancillary spaces used for support services provided by an SLP, RSP, does not include Gym space, libraries, CORAL, Wellness Centers, FRCs, etc.

¹⁰ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Franklin Elementary School

400 Tully Rd., San Jose, CA 95111





Franklin Elementary School

400 Tully Rd., San Jose, CA 95111

APN: 497-38-010

Campus History

Acreage	14.14
Building Sq Ft.	47,089
Established in	1950
Last Modernized	2018

Annual Operating Cost (23-24 Estimate)

Personnel	4,376,122
Operating Cost	106,371
Total	4,482,493

Actual/Projected Enrollment

2014-15	796
2015-16	783
2016-17	726
2017-18	680
2018-19	549
2019-20	685
2020-21	603
2021-22	523
2022-23	543
2023-24	541
2024-25	525

Active Classrooms Per Infinite Campus

Grade	Ratio	Count
TK-3rd Grade	24:1	12
4th-6th Grade	32:1	8
Pre-K; SDC Classrooms	12:1	2
Total		22

Capacity

Type	Count
Permanent Classrooms	20
Portable Modulares	12
Total No. of Classrooms	32
Maximum Capacity (Estimate)	792

Common Spaces	Capacity
Multi-Purpose Room (Dining/Assembly)	266/569
# of Restrooms (M/W/B/G/U/O) ¹²	1/2/5/5/6/4

Facility Needs

Description	Estimated Cost
Asphalt Replacement	\$4.8M
Track & Field	\$5.0M

Nearby Schools

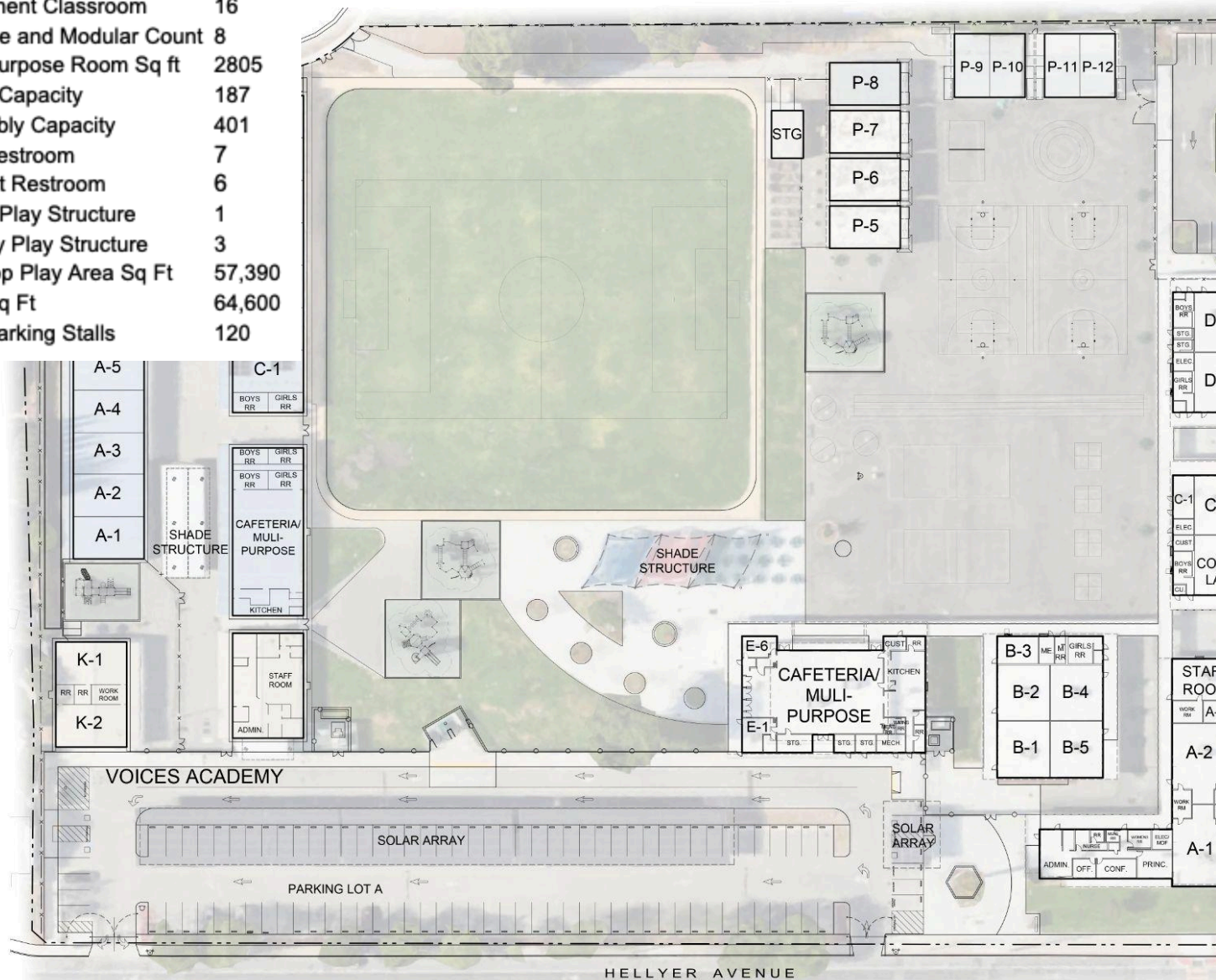
Schools	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Shirakawa	1.2 mi	Tully/Senter Rd	519	35	22
Stonegate	1.3 mi	Tully Rd	509	34	23
Meadows	1.9 mi	Tully Rd	432	35	20
Windmill Springs	2.4 mi	Tully Rd/Senter Rd	419	33	28

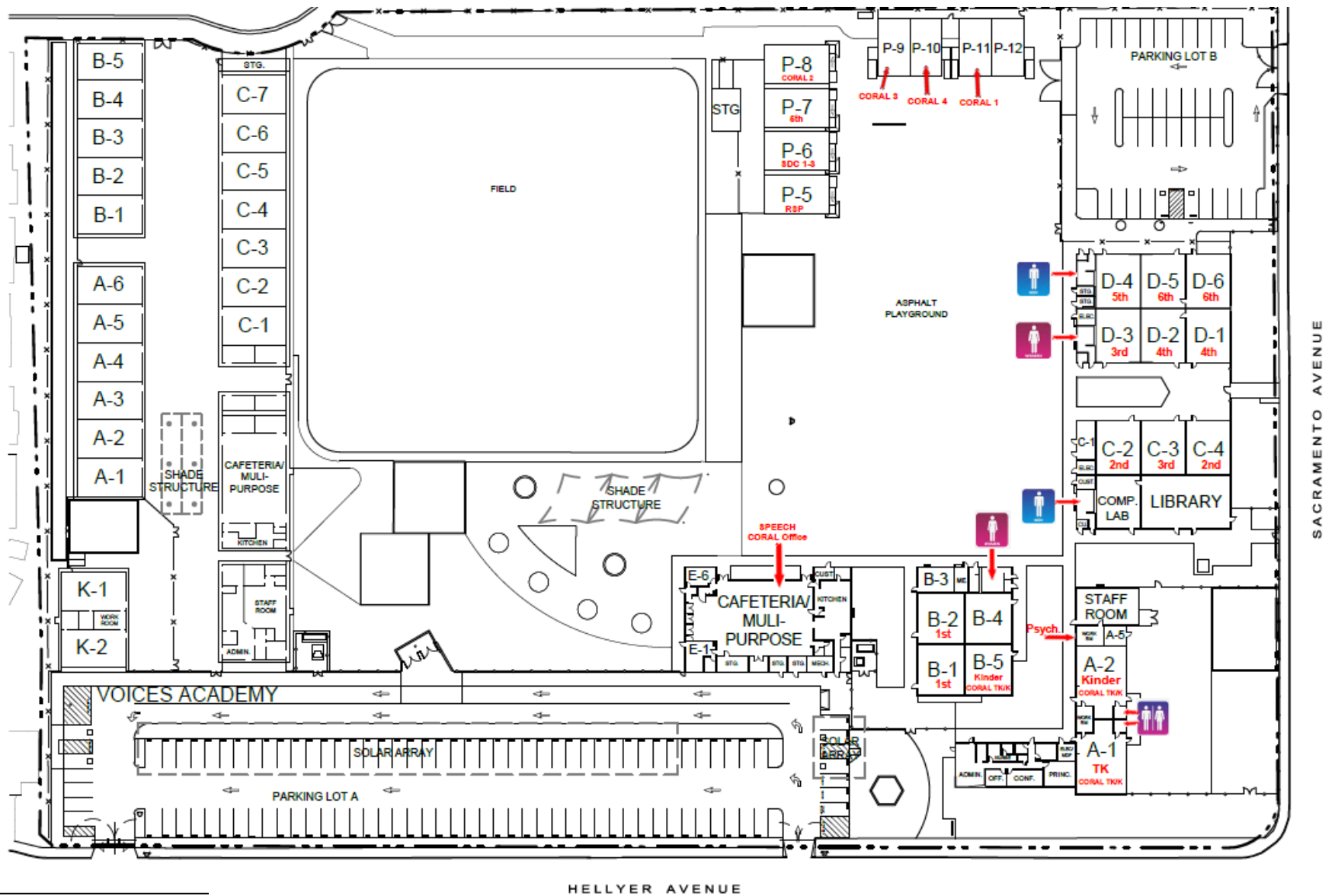
¹² The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Hellyer (G.W.) Elementary School

725 Hellyer Avenue, San Jose, CA 95111

Permanent Classroom	16
Portable and Modular Count	8
Multi-Purpose Room Sq ft	2805
Dining Capacity	187
Assembly Capacity	401
Staff Restroom	7
Student Restroom	6
Kinder Play Structure	1
Primary Play Structure	3
Blacktop Play Area Sq Ft	57,390
Field Sq Ft	64,600
Total Parking Stalls	120





Hellyer (G.W.) Elementary School

725 Hellyer Avenue, San Jose, CA 95111

APN: 494-17-005

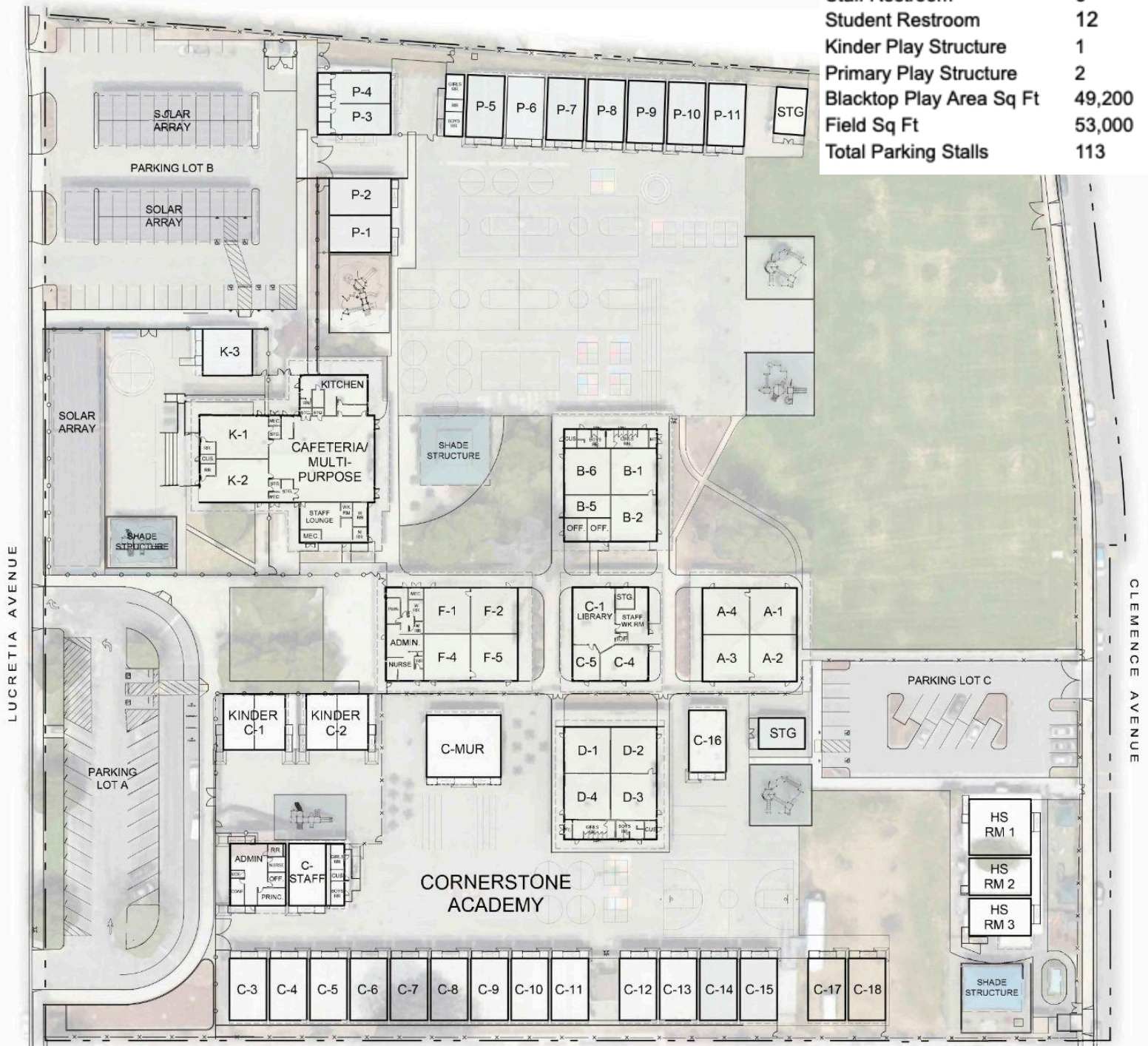
Campus History		Active Classrooms Per Infinite Campus			
Acreage	9.99	Grade	Ratio	Count	
Building Square Footage	38,523	TK-3rd Grade	24:1	9	
Established in	1964	4th-6th Grade	32:1	6	
Last Modernized	1978, 1992, 2011	Pre-K; SDC Classrooms	12:1	3	
		Total		18	
Annual Operating Cost (23-24 Estimate)		Capacity			
Personnel	3,165,317	Type		Count	
Operating Cost	99,143	Permanent Classrooms		16	
Total	3,264,460	Portable Classrooms		8	
		Total No. of Classrooms		24	
		Maximum Capacity (Estimate)		632	
Actual/Projected Enrollment		Common Spaces		Capacity	
2014-15	434	Multi-Purpose Room (Dining/Assembly)		187/401	
2015-16	420	# of Restrooms (M/W/B/G/U/O) ¹⁴		2/2/2/2/1/4	
2016-17	384				
2017-18	407	Facility Needs			
2018-19	402	Description		Estimated Cost	
2019-20	402	Window Replacement		\$2.1M	
2020-21	374	Portable Replacement		\$3.8M	
2021-22	361				
2022-23	379				
2023-24	369				
2024-25	390				
Nearby Schools					
Schools	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Voices, TK-8	0.0	-	337	Researching	Researching
Christopher ES, OGSD	0.5 mi	-	423	Researching	Researching
Sylvandale, FMSD	0.7 mi	Mclaughlin Ave.	328	40	17
Lairon, FMSD	0.8 mi	Mclaughlin Ave.	305	26	10
Los Arboles, FMSD	0.9 mi	Mclaughlin Ave.	184	27	12

¹⁴ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Kennedy (Robert F.) Elementary

1602 Lucretia Avenue, San Jose, CA 95122

Permanent Classroom	14
Portable and Modular Count	12
Multi-Purpose Room Sq ft	3252
Dining Capacity	217
Assembly Capacity	465
Staff Restroom	6
Student Restroom	12
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	49,200
Field Sq Ft	53,000
Total Parking Stalls	113





Kennedy (Robert F.) Elementary

1602 Lucretia Avenue, San Jose, CA 95122

APN: 477-44-026

Campus History	
Acreage	9.72
Building Square Ftg	37,796
Established in	1968
Last Modernized	1994, 2001
Annual Operating Cost (23-24 Estimate)	
Personnel	3,345,466
Operating Cost	102,202
Total	3,447,688
Actual/Projected Enrollment	
2014-15	532
2015-16	489
2016-17	441
2017-18	420
2018-19	390
2019-20	388
2020-21	363
2021-22	314
2022-23	385
2023-24	345
2024-25	272

Active Classrooms Per Infinite Campus		
Grade	Ratio	Count
TK-3rd Grade	24:1	9
4th-6th	32:1	6
Pre-K; SDC Classrooms	12:1	4
Total		19
Capacity		
Type	Count	
Permanent Classrooms	14	
Portable Classrooms	12	
Total No. of Classrooms		26
Maximum Capacity (Estimate)		476
Common Spaces		Capacity
Multi-Purpose Room (Dining/Assembly)		217/465
# of Restrooms (M/W/B/G/U/O) ¹⁶		1/1/3/3/2/8
Facility Needs		
Description	Estimated Cost	
HVAC/Roof Replacement	\$2.8M	
Fire Alarm Replacement	\$1.4M	
Portable Replacement	\$6.3M	

Nearby Schools					
Schools	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Alpha Cornerstone	0.0 mi	-	550	16	16
Rocketship Mosaic, K-5	0.4	Lucretia Ave.	561	-	-
Santee	1.2 mi	McLaughlin Ave.	330	27	16
Bridges	1.0 mi	McLaughlin Ave.	273	33	12
Meadows	1.4 mi	McLaughlin Ave.	432	35	20

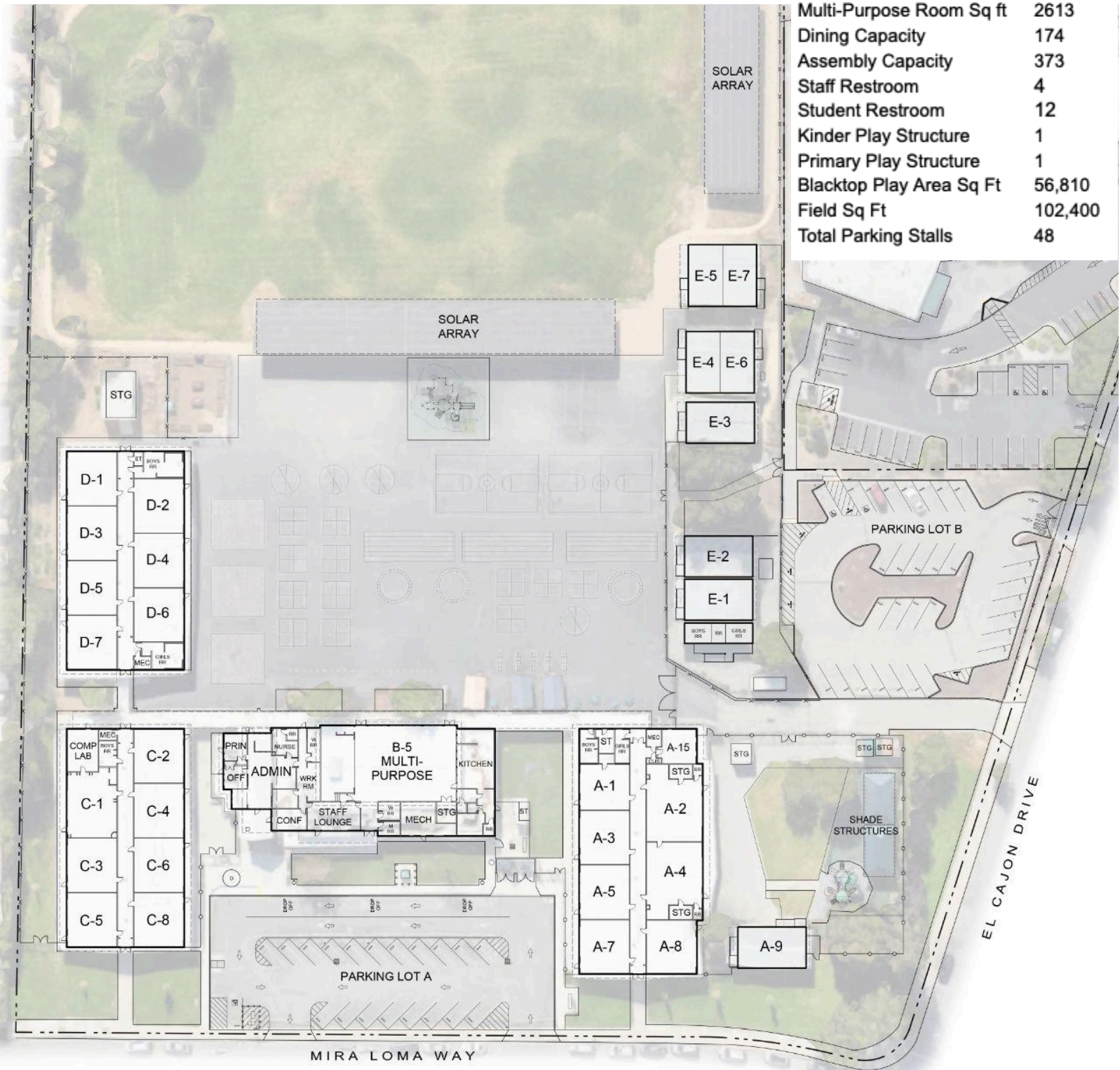
¹⁶ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

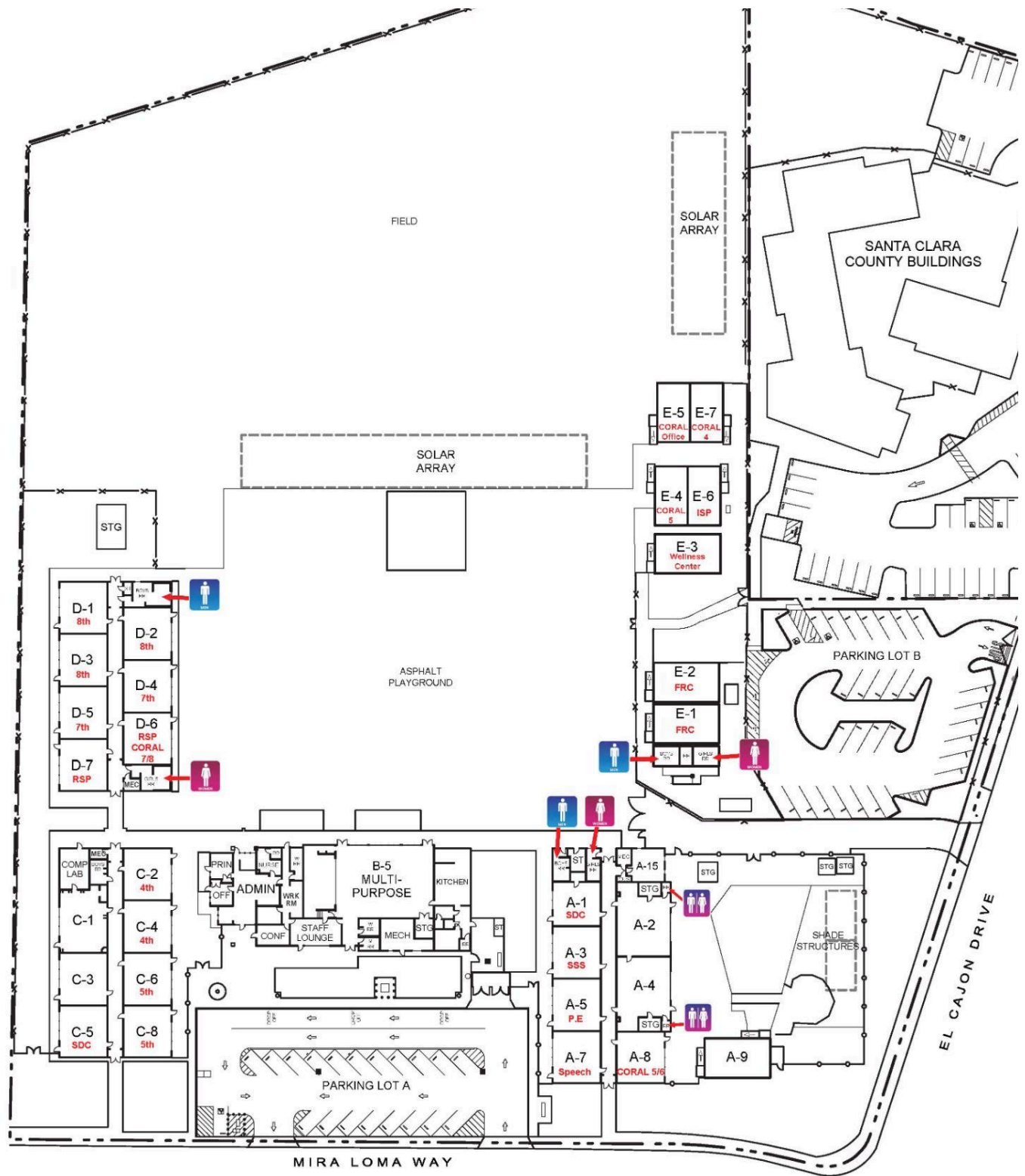
Lairon College Preparatory Academy

3975 Mira Loma Way, San Jose, CA 95111

APN: 494-38-029

Permanent Classroom	20
Portable and Modular Count	6
Multi-Purpose Room Sq ft	2613
Dining Capacity	174
Assembly Capacity	373
Staff Restroom	4
Student Restroom	12
Kinder Play Structure	1
Primary Play Structure	1
Blacktop Play Area Sq Ft	56,810
Field Sq Ft	102,400
Total Parking Stalls	48





Lairon College Preparatory Academy

3975 Mira Loma Way, San Jose, CA 95111

APN: 494-38-029

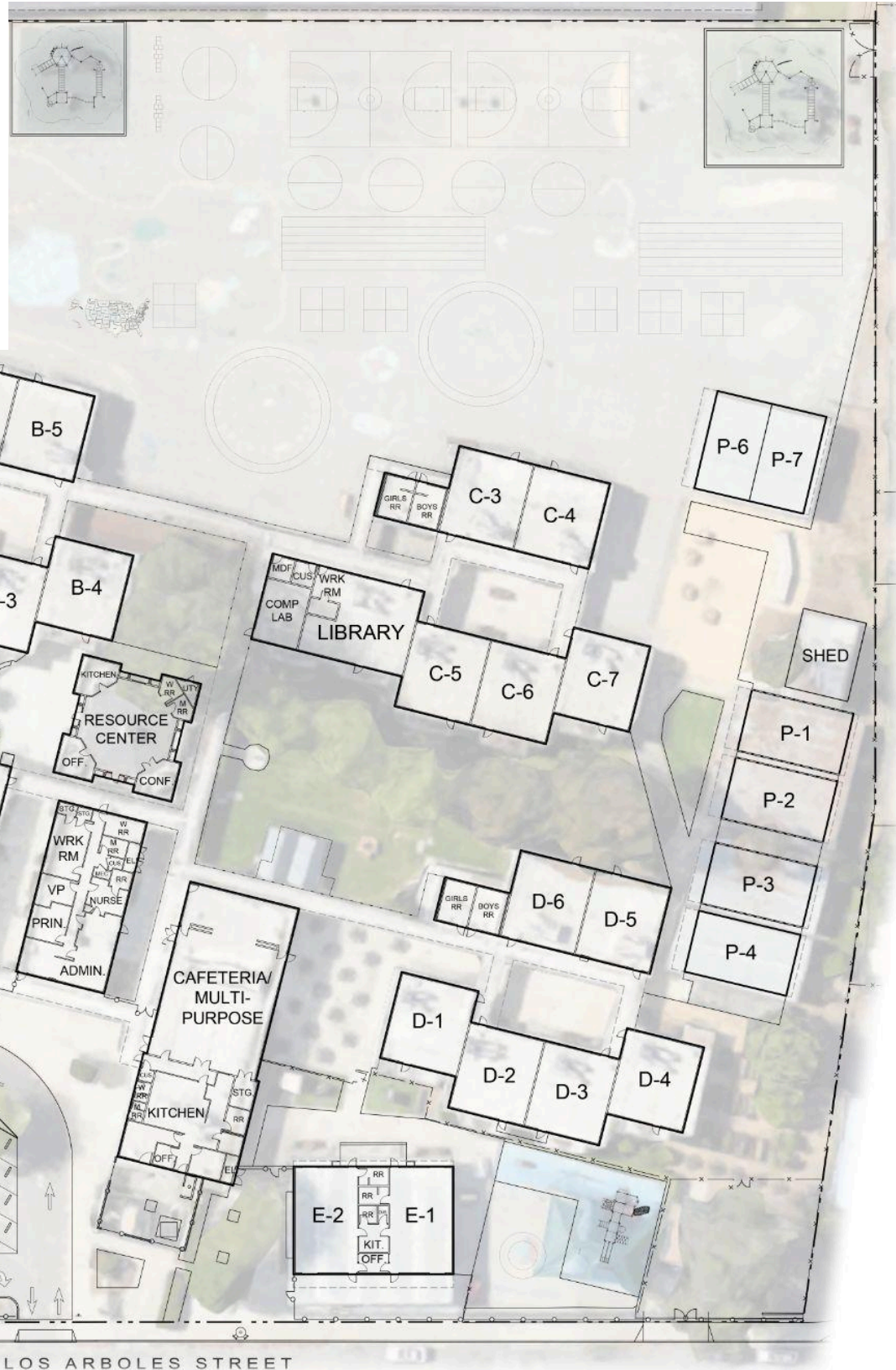
Campus History		Active Classrooms			
Acreage	9.9	Grade	Ratio	Count	
Building Square Ftg	45,218	TK-3rd Grade	24:1	0	
Established in	1964	4th-8th	32:1	9	
Last Modernized	1999, 2018	Pre-K; SDC Classrooms	12:1	1	
Annual Operating Cost (23-24 Estimate)		Total Active Classrooms		10	
Personnel	2,745,551				
Operating Cost	94,454	Capacity			
Total	2,840,005	Type	Count		
		Permanent Classrooms			20
		Portable Classrooms			6
		Total No. of Classrooms			26
		Maximum Capacity (Estimate)			732
		Common Spaces			Capacity
		Multi-Purpose Room (Dining/Assembly)			174/373
		# of Restrooms (M/W/B/G/U/O) ¹⁸			0/1/6/6/1/2
		Facility Needs			
		Description			Estimated Cost
		Admin & Multi-Purpose Room Renovation			\$6.3M
		Portable Renovation			\$3.1M
2024-25		241			
Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Dahl	0.9 mi	Capitol Expwy	419	34	18
Los Arboles, FMSD	0.9 mi		184	27	12
Hellyer, FMSD	0.8 mi	Senter Rd	374	24	18
Sylvandale, FMSD	0.8 mi	Senter Rd	328	40	17
Christopher, OGSD	1.0 mi	Senter Rd	423	Unknown	Unknown
KIPP, Charter School	0.5 mi		454	Unknown	Unknown

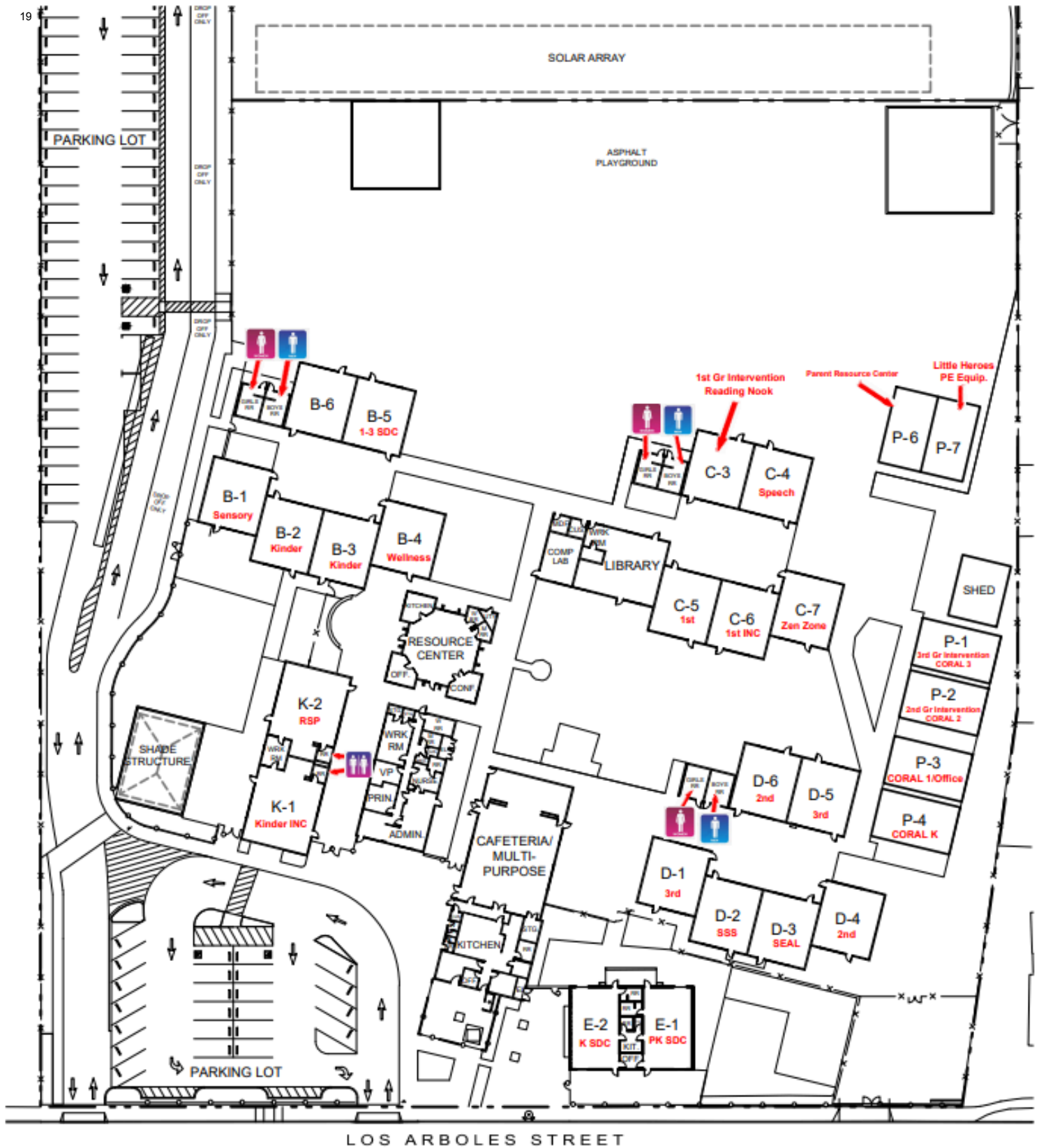
¹⁸ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Los Arboles Literacy and Technology Academy

455 Los Arboles St., San Jose, CA 95111

Permanent Classroom	19
Portable and Modular Count	8
Multi-Purpose Room Sq ft	1989
Dining Capacity	133
Assembly Capacity	284
Staff Restroom	8
Student Restroom	18
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	65,480
Field Sq Ft	78,000
Total Parking Stalls	72





Los Arboles Literacy and Technology Academy

455 Los Arboles St., San Jose, CA 95111

APN: 494-02-001

Campus History		Active Classrooms Per Infinite Campus			
Acreage	9.00	Grade	Ratio	Count	
Building Square Ftg	38,531	TK--3rd Grade	24:1	8	
Established in	1965	4th-8th	32:1	0	
Last Modernized	1995, 2003	Pre-K; SDC Classrooms	12:1	4	
		Total		12	
Annual Operating Cost (23-24 Estimate)		Capacity			
Personnel	2,811,223	Type	Count		
Operating Cost	63,942	Permanent Classrooms	19		
Total	2,875,165	Portable Classrooms	8		
		Total No. of Classrooms ²⁰	27		
		Maximum Capacity (Estimate)	528		
Actual/Projected Enrollment		Common Spaces			Capacity
2014-15	489	Multi-Purpose Room (Dining/Assembly)			133/284
2015-16	479	# of Restrooms (M/W/B/G/U/O) ²¹			2/3/6/6/1/8
2016-17	399				
2017-18	370				
2018-19	353				
2019-20	310	Facilities Need			
2020-21	247	Description	Estimated Cost		
2021-22	222	Modernization	\$20.0M		
2022-23	189	Lighting Replacement ²²	\$2.7M		
2023-24	205	Seismic Upgrade	\$2.2M		
2024-25	194	HVAC Replacement	\$1.9M		
Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
KIPP, 4th-8th	0.0	-	Unknown	Unknown	Unknown
Lairon, 4th-8th	0.6	-	305	26	10
Hellyer, K-6th	0.9	Hellyer Ave.	374	24	18
Dahl, K-6th	1.7	Capitol Expwy	419	34	18

²⁰ Net of one (1) portable removed from site in 2021 due to decay. Kinder playground removed due to playground deemed unsafe.

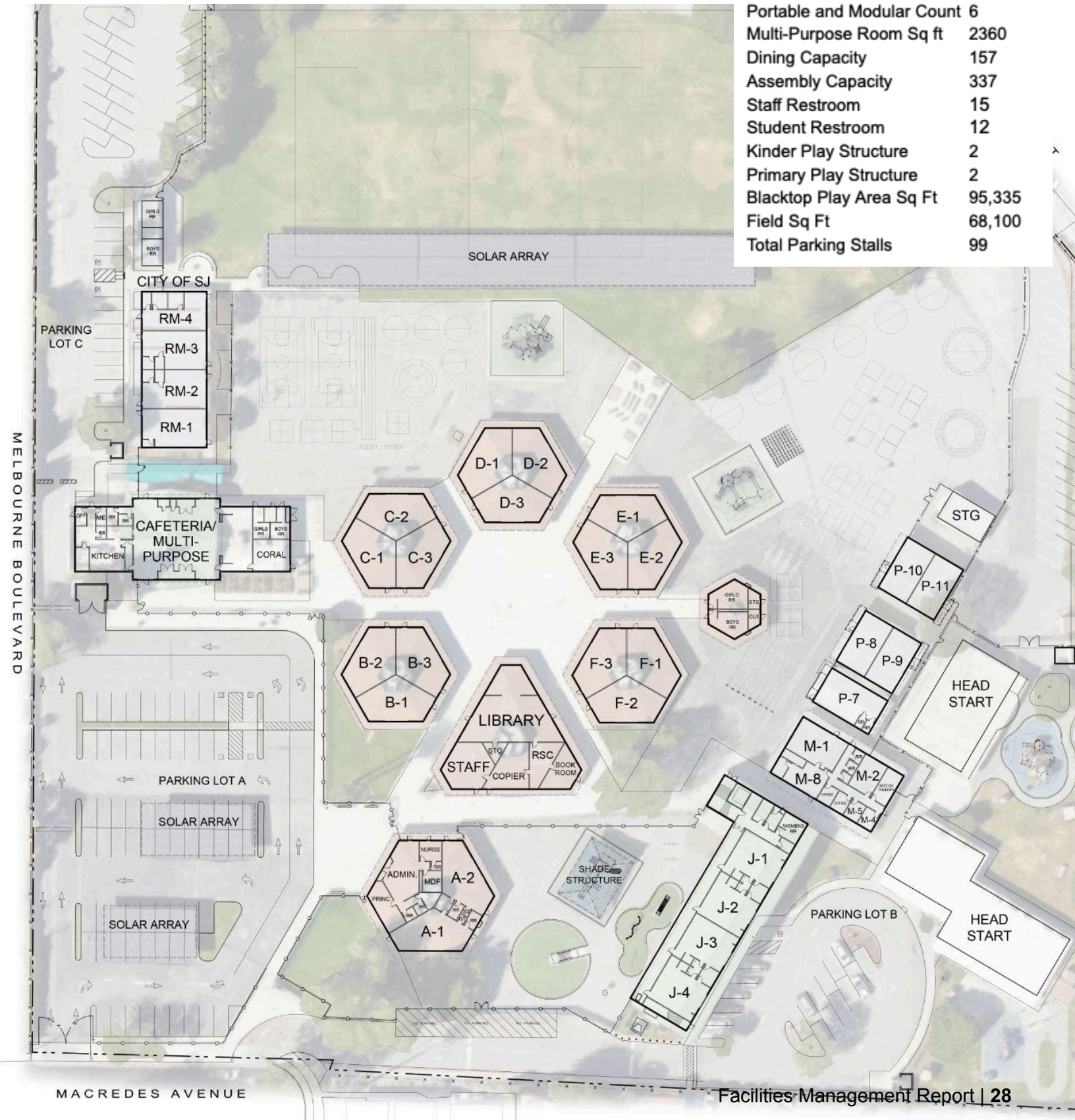
²¹ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

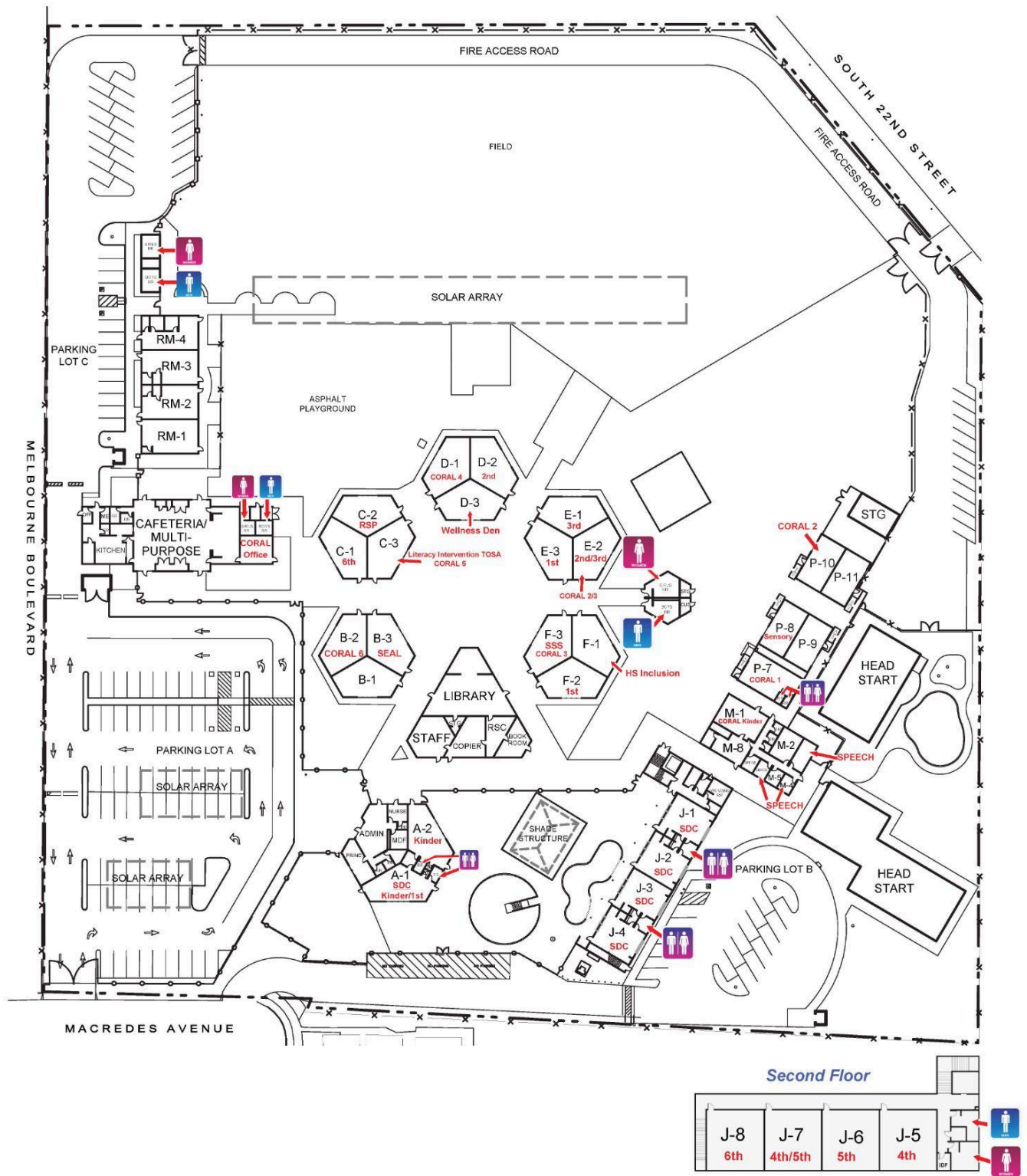
²² Lighting Replacement, Seismic Upgrade and HVAC Replacement is included in the overall estimated Modernization cost

McKinley Elementary

651 Macredes Avenue, San Jose, CA 95116

Permanent Classroom	25
Portable and Modular Count	6
Multi-Purpose Room Sq ft	2360
Dining Capacity	157
Assembly Capacity	337
Staff Restroom	15
Student Restroom	12
Kinder Play Structure	2
Primary Play Structure	2
Blacktop Play Area Sq Ft	95,335
Field Sq Ft	68,100
Total Parking Stalls	99





McKinley Elementary

651 Macredes Avenue, San Jose, CA 95116

APN: 472-01-022

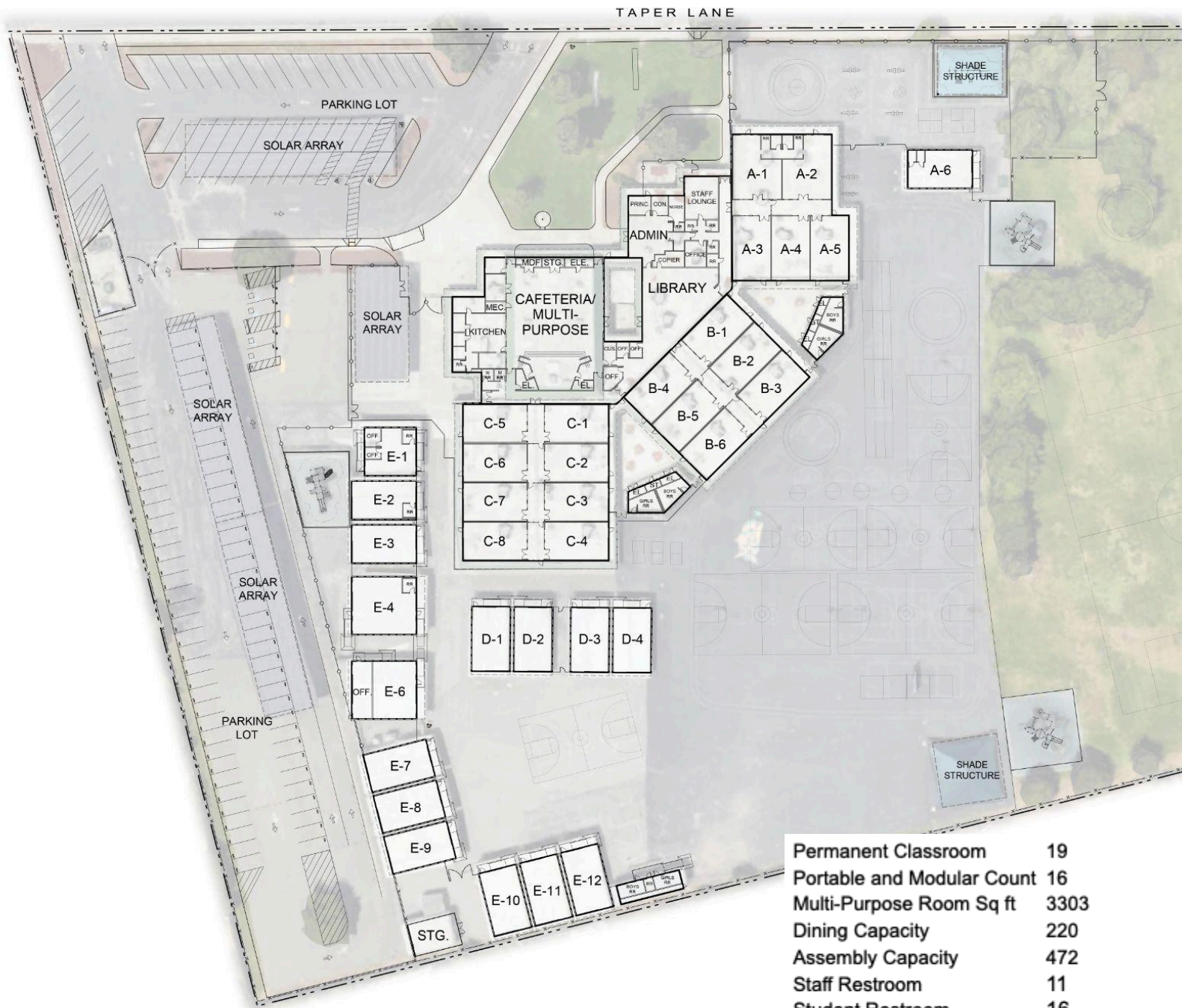
Campus History		Active Classrooms Per Infinite Campus			
Acreage	10	Grade	Ratio	Count	
Building Square Ftg	47,458	TK-3rd Grade	24:1	5	
Established in	1968	4th-8th	32:1	3	
Last Modernized	2003	Pre-K; SDC Classrooms	12:1	6	
		Total		14	
Annual Operating Cost (23-24 Estimate)		Capacity			
Personnel	3,186,248	Type	Count		
Operating Cost	81,686	Permanent Classrooms	25		
Total	3,267,934	Portable Classrooms	6		
		Total No. of Classrooms	31		
		Maximum Capacity (Estimate)	524		
Actual/Projected Enrollment		Common Spaces		Capacity	
2014-15	434	Multi-Purpose Room (Dining/Assembly)		157/337	
2015-16	388	# of Restrooms (M/W/B/G/U/O) ²⁴		1/3/4/4/9/6	
2016-17	348				
2017-18	315				
2018-19	286				
2019-20	272	Facility Needs			
2020-21	236	Description		Estimated Cost	
2021-22	255	Modernization		\$22.5M	
2022-23	286	Admin Renovation ²⁵		\$2.1M	
2023-24	283	Fire Alarm Replacement		\$1.8M	
		Lighting Replacement		\$3.2M	
		Portable Replacement		\$7.5M	
Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Olinder, SJUSD	0.8	William/McLaughlin	300	Unknown	Unknown
Kennedy	1.5	Story Rd/280 Hwy	330	26	19
Santee	1.3	Story Rd/280 Hwy	327	27	17

²⁴ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/ Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

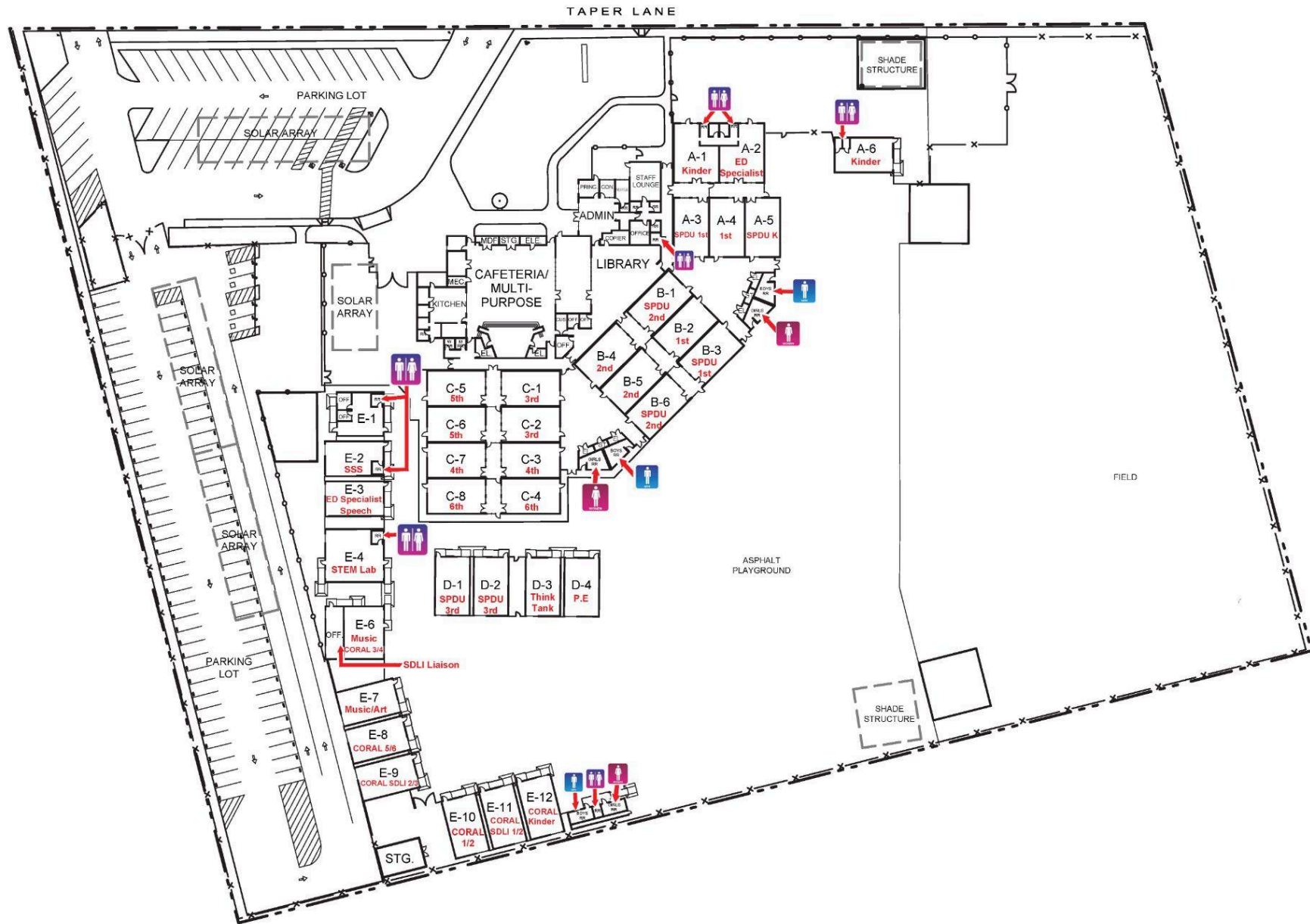
²⁵ The admin office renovation, fire alarm and lighting replacement are part of the Modernization scope.

Meadows (Jeanne R.) Elementary

1250 Taper Lane, San Jose, CA 95122



Permanent Classroom	19
Portable and Modular Count	16
Multi-Purpose Room Sq ft	3303
Dining Capacity	220
Assembly Capacity	472
Staff Restroom	11
Student Restroom	16
Kinder Play Structure	2
Primary Play Structure	2
Blacktop Play Area Sq Ft	89,340
Field Sq Ft	85,000
Total Parking Stalls	127



Meadows (Jeanne R.) Elementary

1250 Taper Lane, San Jose, CA 95122

APN: 477-59-047

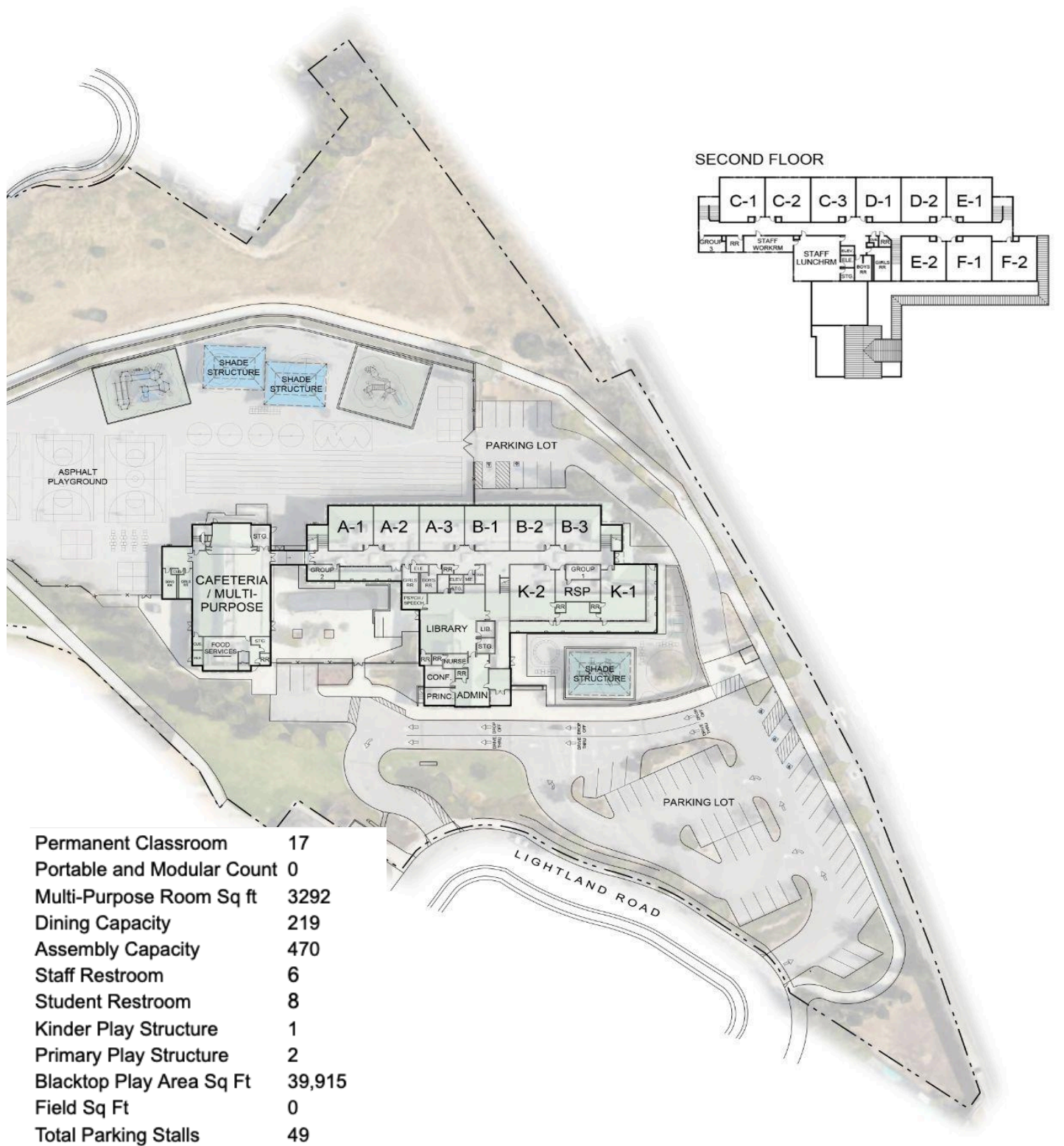
Campus History		Active Classrooms Per Infinite Campus		
Acreage	9.04	Grade	Ratio	Count
Building Square Ftg	54,001	TK-3rd Grade	24:1	13
Established in	1990	4th-8th	32:1	6
Last Modernized	-	Pre-K; SDC Classrooms	12:1	1
		Total		20
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	4,287,528	Type		Count
Operating Cost	108,894	Permanent Classrooms		19
Total	4,396,422	Portable Classrooms		16
		Total No. of Classrooms		35
		Maximum Capacity (Estimate)		888
Actual/Projected Enrollment		Common Spaces		
2014-15	507	Multi-Purpose Room (Dining/Assembly)		220/472
2015-16	541	# of Restrooms (M/W/B/G/U/O) ²⁷		1/1/6/6/7/6
2016-17	533			
2017-18	521			
2018-19	501			
2019-20	481			
2020-21	491			
2021-22	459			
2022-23	455			
2023-24	432			
2024-25	419			
		Facility Needs		
		Description		Estimated Cost
		Modernization		\$13M

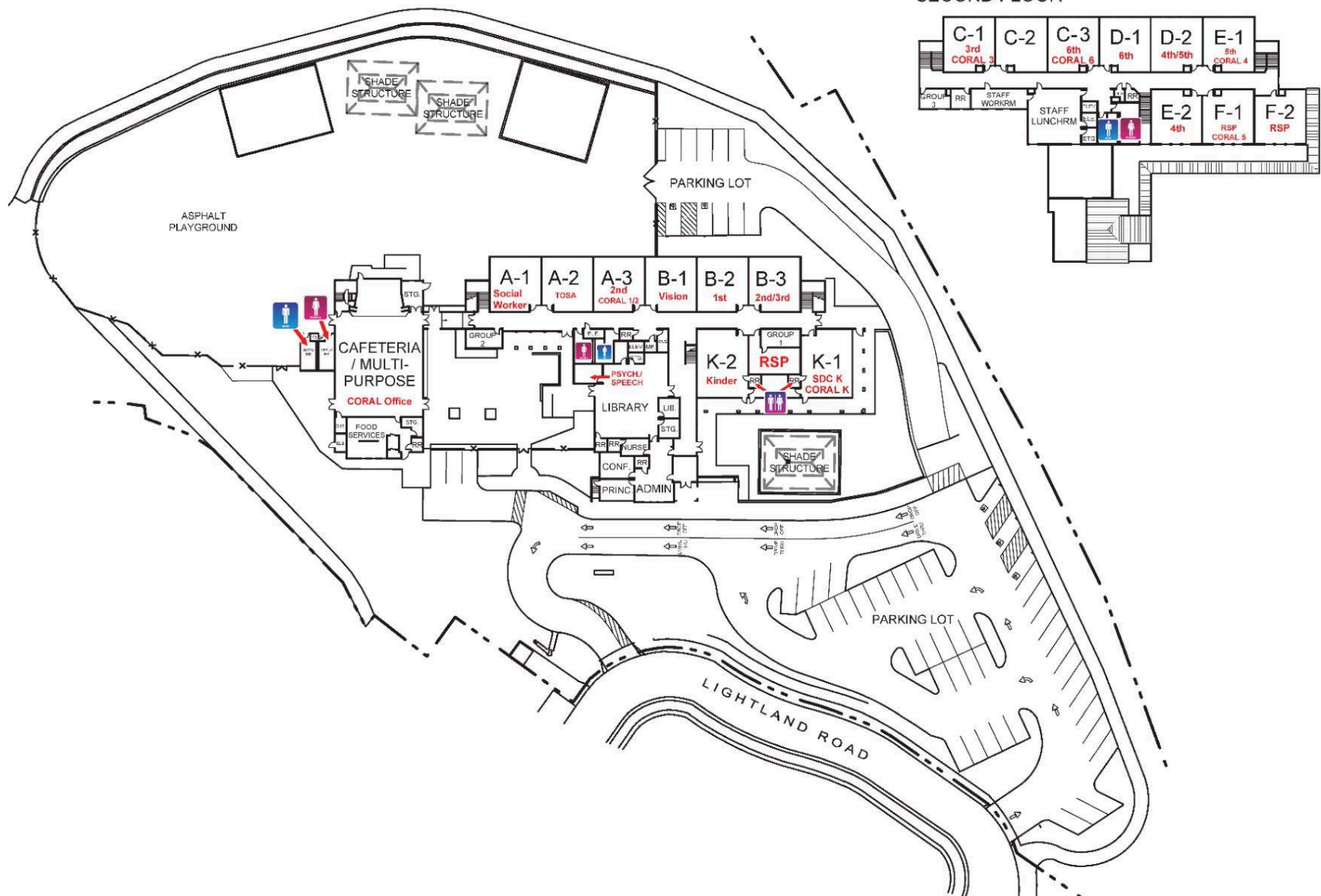
Nearby Schools					
Schools/District	Distance	Barriers	2023-2024 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Santee	0.7		330	27	16
Kennedy	1.1	Mclaughlin Ave.	300	26	19
Stonegate	1.8	Tully Rd/Mclaughlin Ave	509	34	23

²⁷ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Ramblewood Elementary

1351 Lightland Road, San Jose, CA 95121





Ramblewood Elementary²⁹

1351 Lightland Road, San Jose, CA 95121

APN: includes the park 494-64-045

Campus History		Active Classrooms Per Infinite Campus			
Acreage	9.34	Grade	Count		
Building Square Ftg	37,950	TK-3rd Grade	5		
Established in	2005	4th-6th	6		
Last Modernized	-	Pre-K; SDC Classrooms	2		
		Total	13		
Annual Operating Cost (23-24 Est.)		Capacity			
Personnel	2,926,167	Type	Count		
Operating Cost	80,652	Permanent Classrooms	17		
Total	3,006,819	Portable Classrooms	0		
		Total No. of Classrooms	17		
Actual/Projected Enrollment		Maximum Capacity (Estimate)	360		
2014-15	413	Common Spaces		Capacity	
2015-16	390	Multi-Purpose Room (Dining/Assembly)	195/418		
2016-17	368	# of Restrooms (M/W/B/G/U/O) ³⁰	1/1/3/3/2/4		
2017-18	371				
2018-19	351	Facility Needs			
2019-20	346	Description	Estimated Cost		
2020-21	312	Admin Renovation	\$1.6M		
2021-22	273	Lighting Replacement	\$3.6M		
2022-23	260	STEAM Lab/Library Renovation	\$1.6M		
2023-24	261	HVAC Replacement	\$2.4M		
2024-25	251				
Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	Active Classrooms
Hellyer	2.1	McLaughlin/Sylvandale Ave	374	24	18
Windmill Springs	1.4	Capitol Exp	560	33	28
Dove Hill, Evergreen USD	4.9 mi	Closed	-	-	-

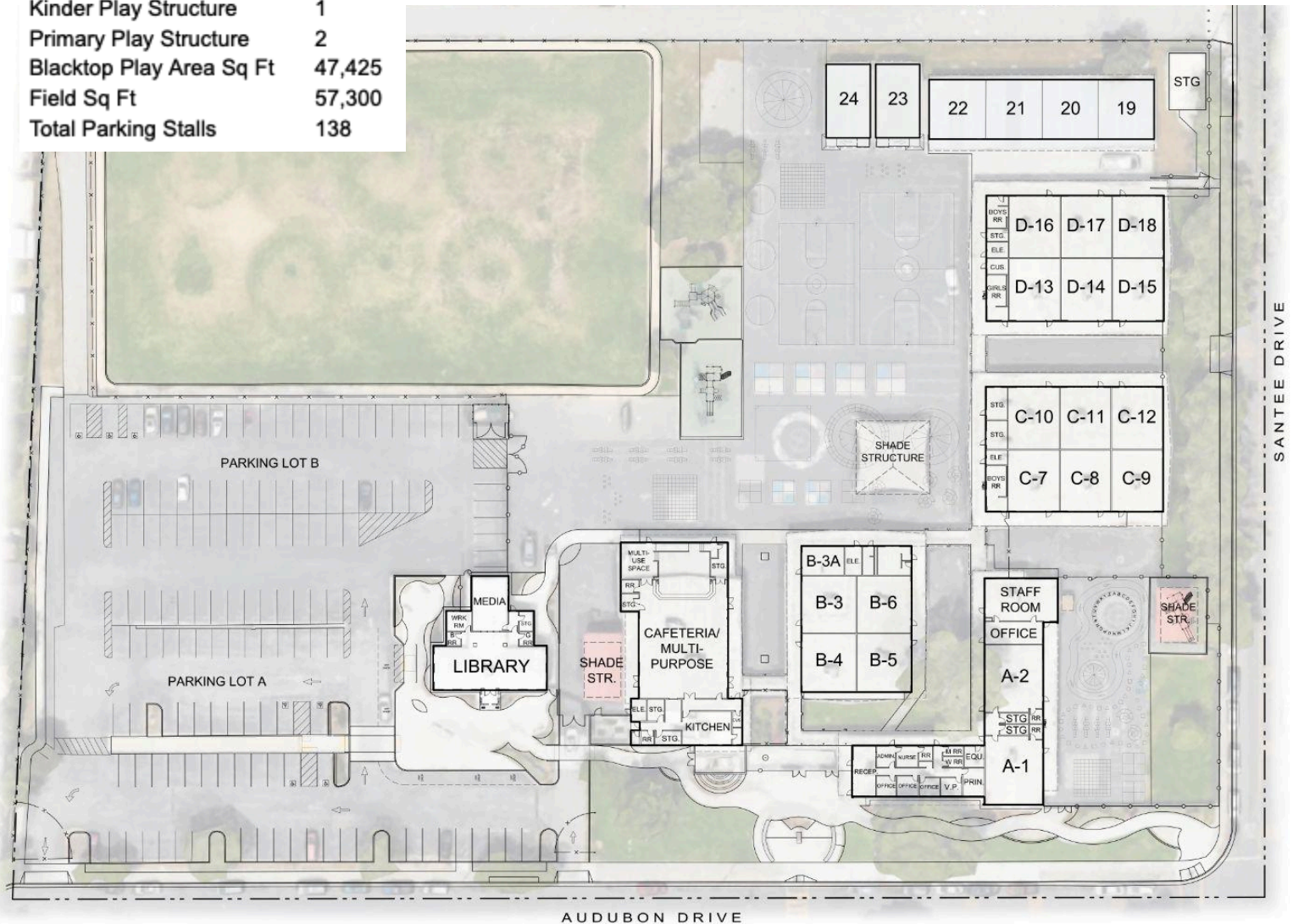
²⁹ Due to physical/environmental site conditions, it would be infeasible to construct any new facilities at Ramblewood. Therefore, the site is limited to its current capacity.

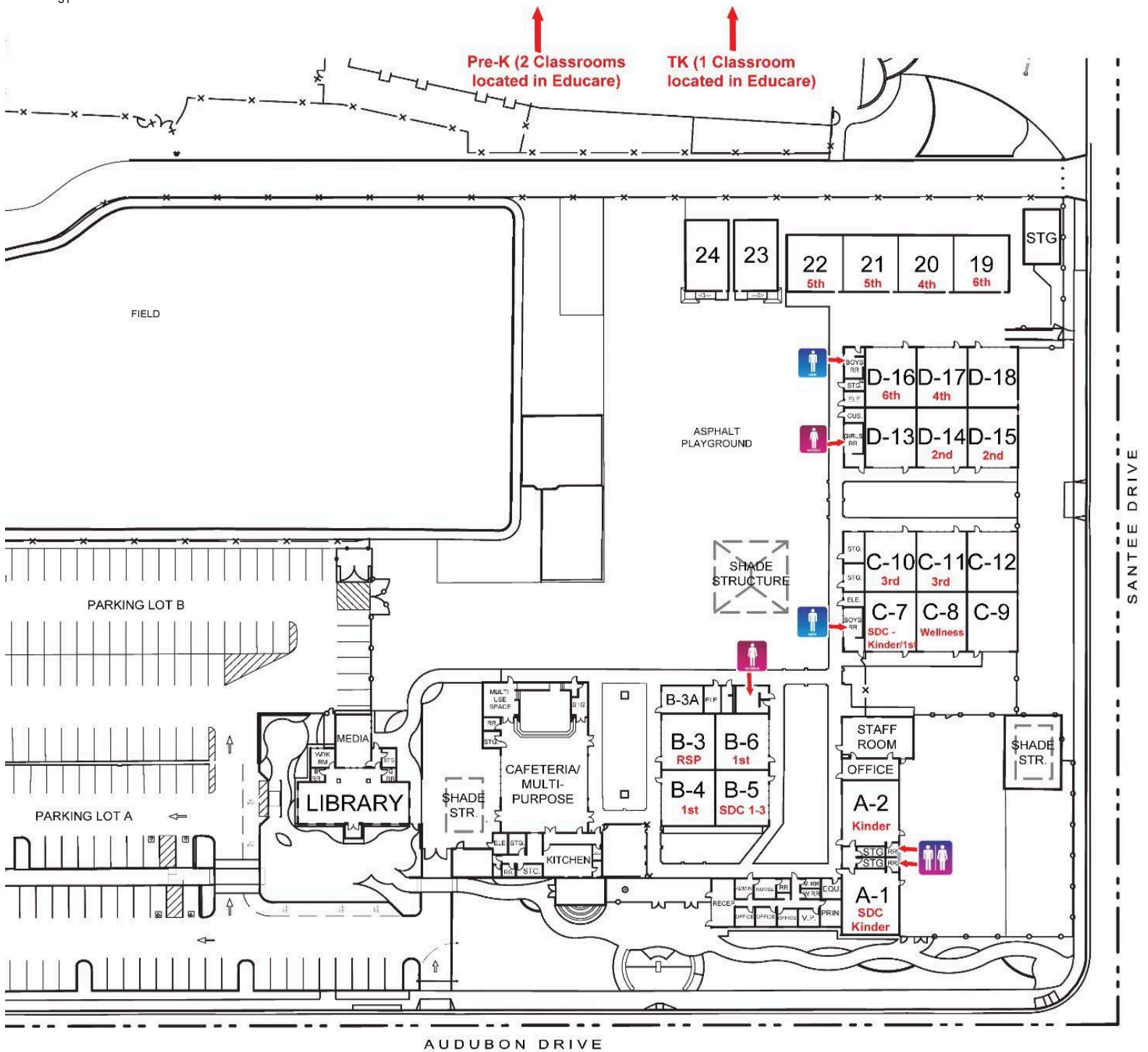
³⁰ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Santee Elementary

1313 Audubon Drive, San Jose, CA 95121

Permanent Classroom	21
Portable and Modular Count	6
Multi-Purpose Room Sq ft	2702
Dining Capacity	180
Assembly Capacity	386
Staff Restroom	5
Student Restroom	9
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	47,425
Field Sq Ft	57,300
Total Parking Stalls	138





Santee Elementary

1313 Audubon Drive, San Jose, CA 95121

APN: 477-13-050

Campus History		Active Classrooms Per Infinite Campus		
Acreage	10.62	Grade	Ratio	Count
Building Square Ftg	50,402	TK-3rd Grade	24:1	8
Established in	1965	4th-6th	32:1	5
Last Modernized	2001	Pre-K; SDC Classrooms ³²	12:1	3
		Total		16
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	3,644,234	Type		Count
Operating Cost	94,959	Permanent Classrooms		21
Total	3,739,193	Portable Classrooms		6
		Total No. of Classrooms		27
		Maximum Capacity (Estimate)		532 ³³
Actual/Projected Enrollment		Common Spaces		
2014-15	413	Multi-Purpose Room (Dining/Assembly)		180/386
2015-16	390	# of Restrooms (M/W/B/G/U/O) ³⁴		1/1/3/3/1/5
2016-17	368			
2017-18	371			
2018-19	351			
2019-20	346			
2020-21	312			
2021-22	273			
2022-23	375			
2023-24	370			
2024-25	327			
		Facility Needs		
		Description		Cost
		Modernization		\$22M
		-- Fire Alarm System Replacement ³⁵		\$1.1M
		-- Lighting Replacement		\$3.3M
		-- Roofing Replacement		\$2.6M

Nearby Schools					
Schools/District	Distance	Barriers	2023/24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Kennedy	1.3	McLaughlin Ave.	272	26	20
Meadows	1.4	McLaughlin Ave	419	35	20
McKinley	1.3	Story Rd./Hwy 280	231	31	14

³² (2) Pre-K and (1) TK Classroom located at Educare

³³ Maximum capacity include the 3 classrooms at Educare

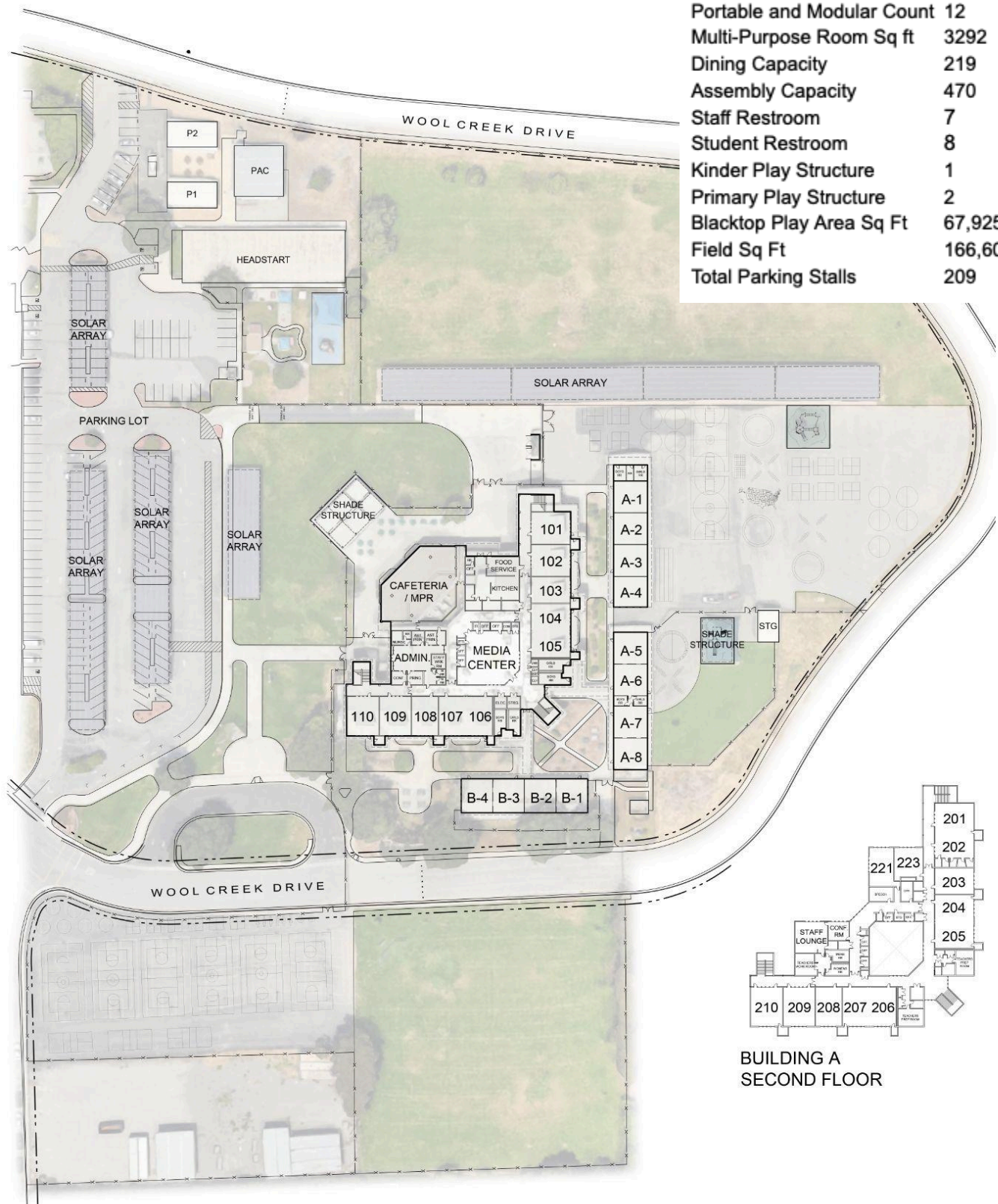
³⁴ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

³⁵ Included in Modernization

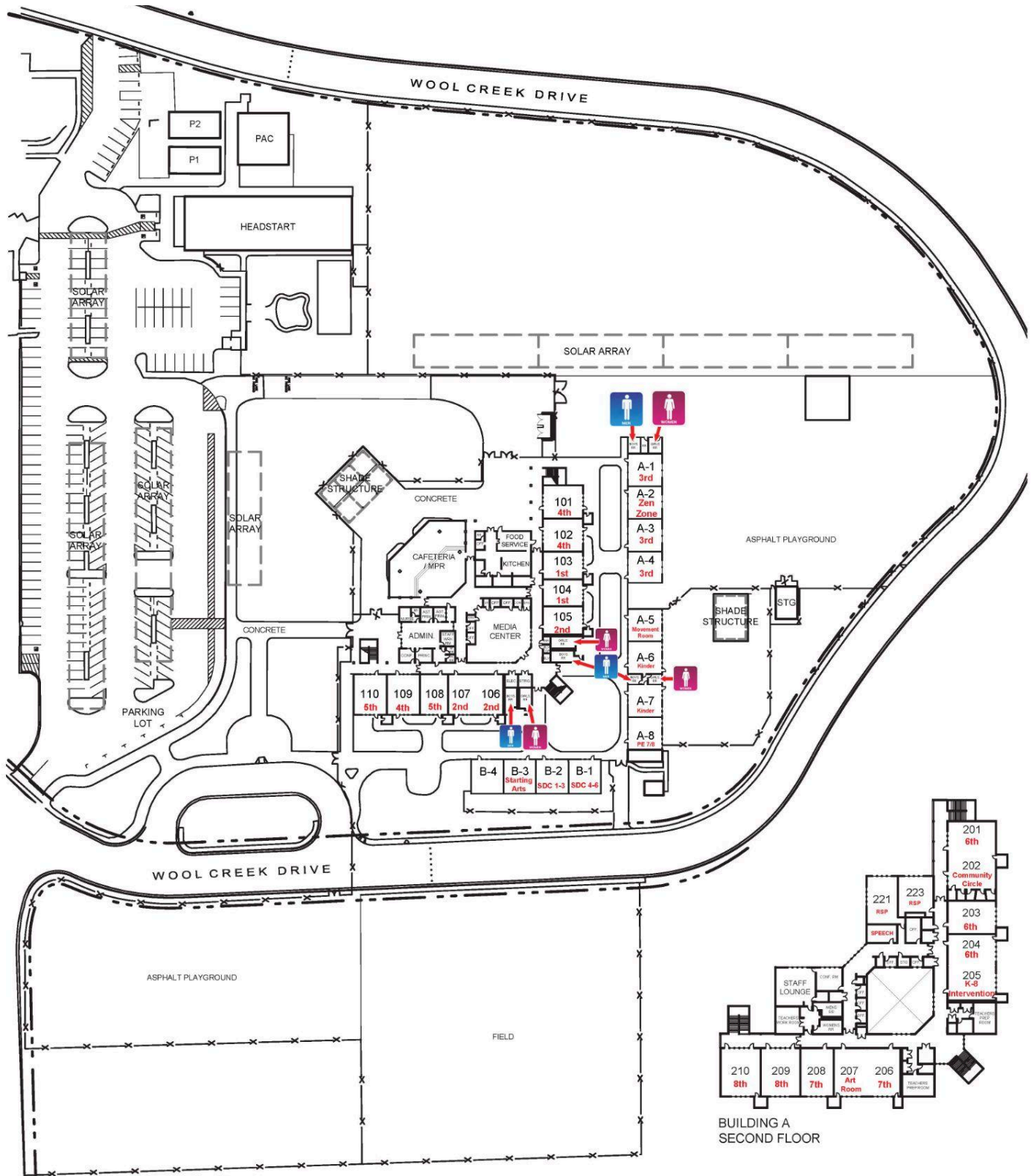
Shirakawa (George, Sr.) Elementary

665 Wool Creek Drive, San Jose, CA 95112

Permanent Classroom	23
Portable and Modular Count	12
Multi-Purpose Room Sq ft	3292
Dining Capacity	219
Assembly Capacity	470
Staff Restroom	7
Student Restroom	8
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	67,925
Field Sq Ft	166,600
Total Parking Stalls	209



BUILDING A
SECOND FLOOR



Shirakawa (George, Sr.) Elementary

665 Wool Creek Drive, San Jose, CA 95112

APN: 477-20-138 | 477-20-151 | 477-20-150

Campus History		Active Classrooms Per Infinite Campus		
Acreage	16.15 ³⁷	Grade	Ratio	Count
Building Square Ftg	62,390	TK-3rd Grade	24:1	9
Established in	1998	4th-6th	32:1	11
Last Modernized	-	Pre-K; SDC Classrooms ³⁸	12:1	2
		Total Active Classrooms		22
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	4,999,231	Type		Count
Operating Cost	192,477	Permanent Classrooms		23
Total	5,191,708	Permanent Modulares		12
		Total No. of Classrooms		35
		Maximum Capacity (Estimate)		912
Actual/Projected Enrollment		Common Spaces		
2014-15	871	Multi-Purpose Room (Dining/Assembly)		219/470
2015-16	873	# of Restrooms (M/W/B/G/U/O) ³⁹		2/2/3/3/1/4
2016-17	814			
2017-18	799			
2018-19	759			
2019-20	703			
2020-21	664			
2021-22	799			
2022-23	598			
2023-24	586			
2024-25	536			
		Facility Needs		
		Description		Estimated Cost
		Modernization		\$14M
		-- Lighting Replacement ⁴⁰		\$4.1M
		-- PA System Replacement		\$600K
		-- HVAC Replacement		\$3M

Nearby Schools					
Schools/District	Distance	Barriers	2023/24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Franklin	1.2	Senter Rd/Tully Rd	528	32	22
Stonegate	1.6	Tully Rd	509	34	23
Meadows	1.2	Tully Rd/ McLaughlin Ave.	432	35	20

³⁷ including DSC, 3.30 acres

³⁸ (2) Pre-K and (1) TK Classroom located at Educare

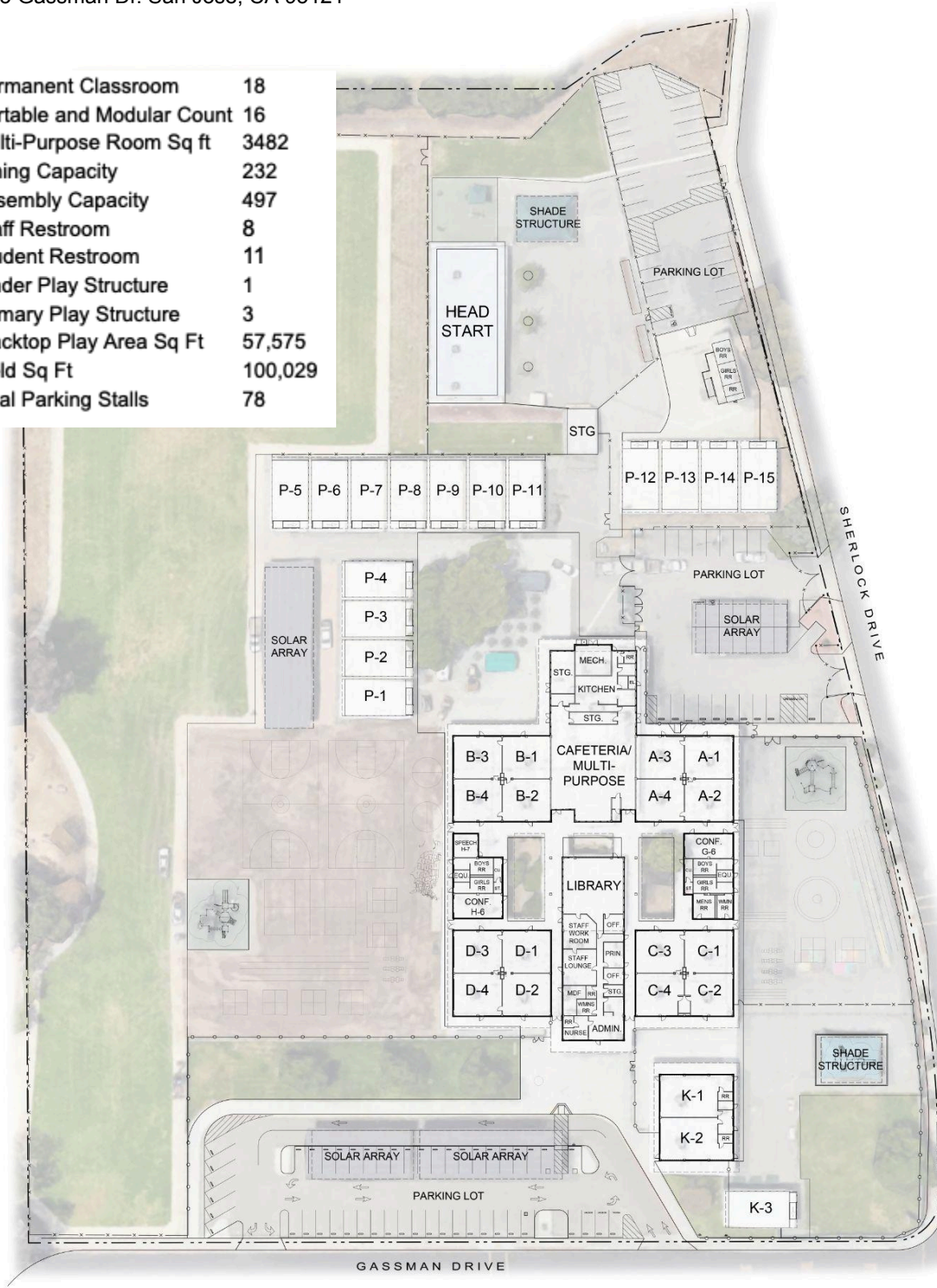
³⁹ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/ Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

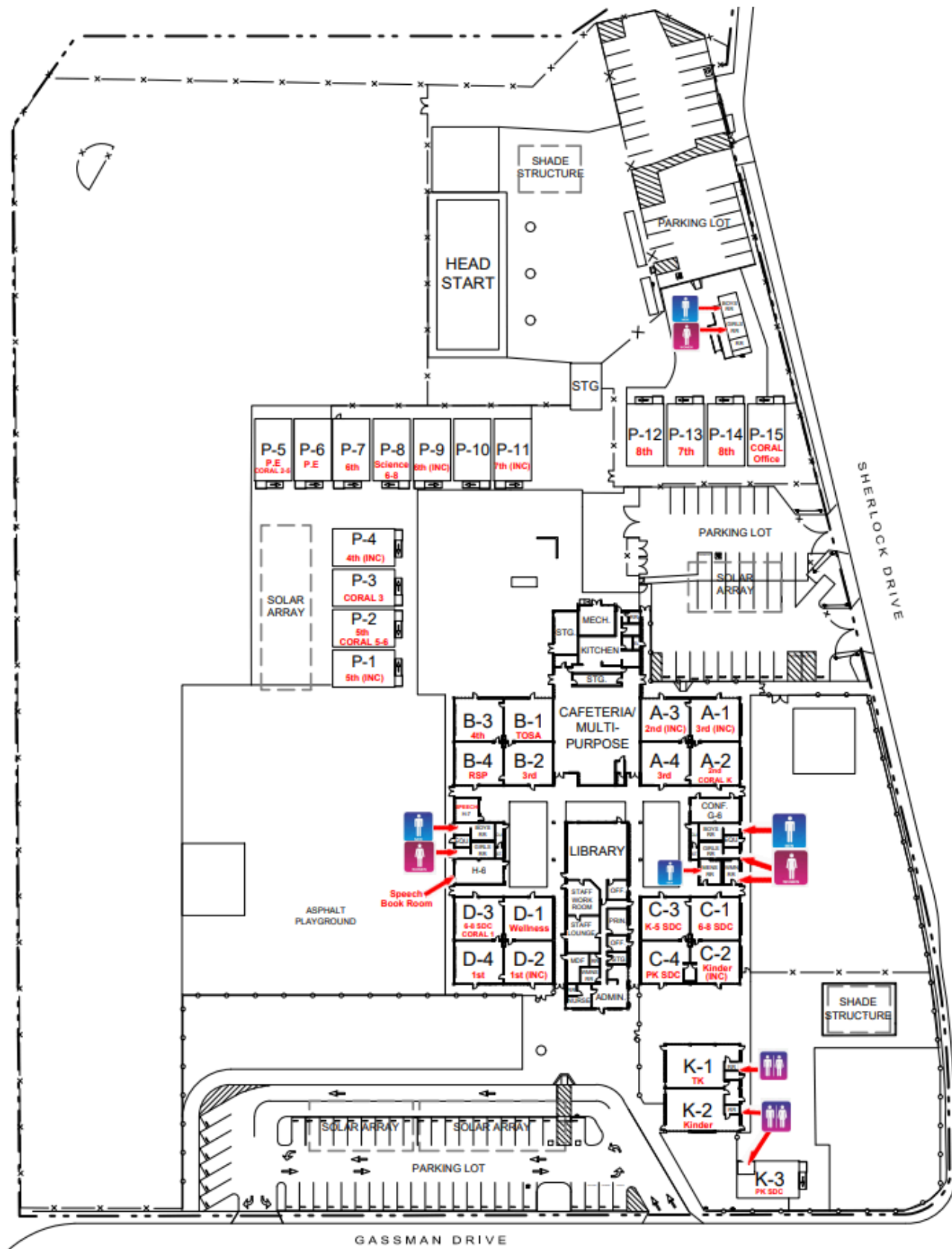
⁴⁰ Lighting, PA System, and HVAC Replacement cost is included in the Modernization estimate

Stonegate Elementary

2605 Gassman Dr. San Jose, CA 95121

Permanent Classroom	18
Portable and Modular Count	16
Multi-Purpose Room Sq ft	3482
Dining Capacity	232
Assembly Capacity	497
Staff Restroom	8
Student Restroom	11
Kinder Play Structure	1
Primary Play Structure	3
Blacktop Play Area Sq Ft	57,575
Field Sq Ft	100,029
Total Parking Stalls	78





Stonegate Elementary

2605 Gassman Dr. San Jose, CA 95121

APN: 499-23-003 | 499-23-004

Campus History		Active Classrooms Per Infinite Campus		
Acreage	9.38 (total)	Grade	Ratio	Count
Building Square Ftg	58,410	TK-3rd Grade	24:1	9
Established in	1962	4th-8th	32:1	10
Last Modernized	2007	Pre-K; SDC Classrooms	12:1	4
		Total Active Classrooms		23
Annual Operating Costs (23-24 Est.)		Capacity		
Personnel Cost	5,158,230	Type		Count
Operating Cost	128,539	Permanent Classrooms		18
Total	5,286,769	Portable Classrooms		16
		Total No. of Classrooms		34
		Maximum Capacity (Estimate)		764
Actual/Projected Enrollment		Common Spaces		
2014-15	688	Multi-Purpose Room (Dining/Assembly)		232/497
2015-16	717	# of Restrooms (M/W/B/G/U/O) ⁴²		1/2/3/3/3/7
2016-17	728			
2017-18	705			
2018-19	681			
2019-20	636			
2020-21	594			
2021-22	545			
2022-23	573			
2023-24	545			
2024-25	517			
		Facility Needs		
		Description		Estimated Cost
		Portable Replacement		\$8.0M
		Admin Renovation		\$2.3M
		Fire Alarm Replacement		\$1.4M
		Window Replacement		\$3.1M

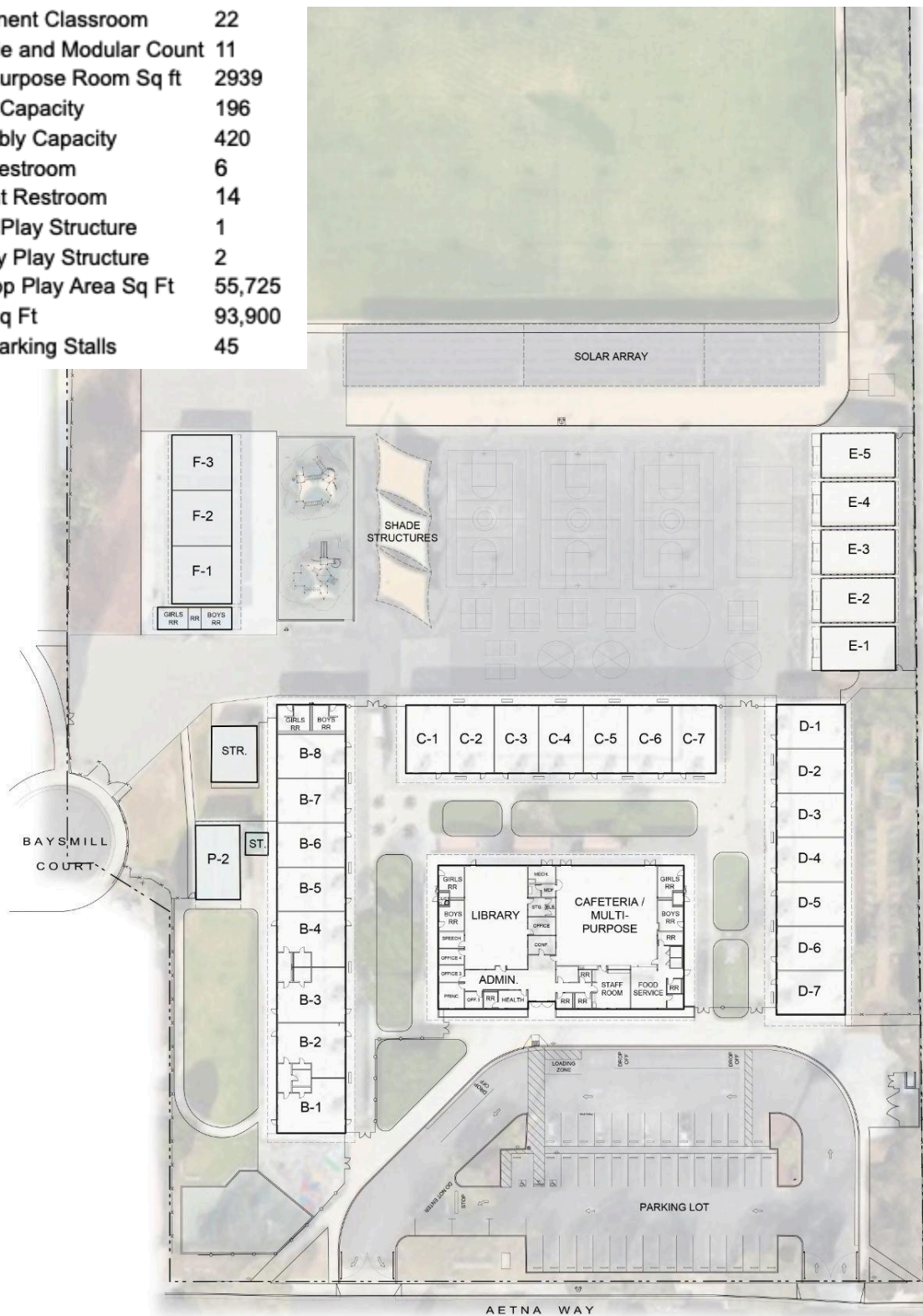
Nearby Schools					
Schools/District	Distance	Barriers	2023/24 Enrollment	Total No. of Classrooms	Active Classrooms
Windmill Springs	1.2	McLaughlin Ave.	560	33	28
Meadows	1.2	Tully Rd., McLaughlin Ave.	432	35	20
Franklin	1.4	Tully Rd.	300	32	22

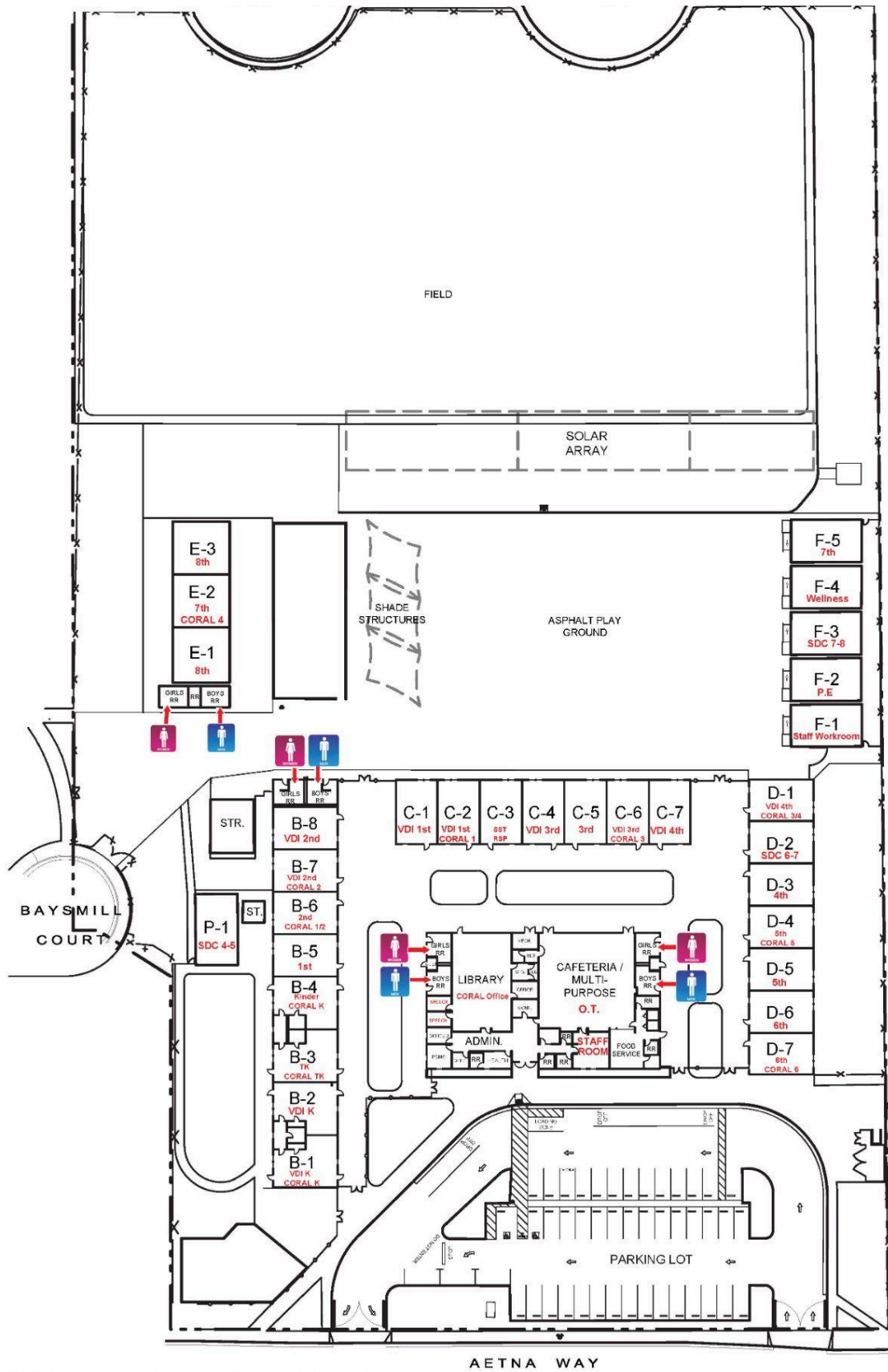
⁴² The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

Windmill Springs Elementary

2880 Aetna Way, San Jose, CA 95121

Permanent Classroom	22
Portable and Modular Count	11
Multi-Purpose Room Sq ft	2939
Dining Capacity	196
Assembly Capacity	420
Staff Restroom	6
Student Restroom	14
Kinder Play Structure	1
Primary Play Structure	2
Blacktop Play Area Sq Ft	55,725
Field Sq Ft	93,900
Total Parking Stalls	45





Windmill Springs Elementary

2880 Aetna Way, San Jose, CA 95121

APN: 499-05-015

Campus History		Active Classrooms Per Infinite Campus		
Acreage	8.00	Grade	Ratio	Count
Building Square Ftg	40.993	TK-3rd Grade	24:1	13
Established in	1984	4th-8th	32:1	12
Last Modernized	2018	Pre-K; SDC Classrooms	12:1	3
		Total		28
Annual Operating Cost (23-24 Est.)		Capacity		
Personnel	4,558,454	Type		Count
Operating Cost	88,968	Permanent Classrooms		22
Total	4,647,422	Portable Classrooms		11
		Total No. of Classrooms		33
Actual/Projected Enrollment		Maximum Capacity (Estimate)		764
2014-15	584	Common Spaces		Capacity
2015-16	517	Multi-Purpose Room (Dining/Assembly)		196/420
2016-17	470	# of Restrooms (M/W/B/G/U/O) ⁴⁴		1/0/4/4/3/8
2017-18	437	Facility Needs		
2018-19	440	Description		Estimated Cost
2019-20	481	Main Power Upgrade		\$1.5M
2020-21	508	Window Replacement		\$3.0M
2021-22	460			
2022-23	510			
2023-24	567			
2024-25	596			

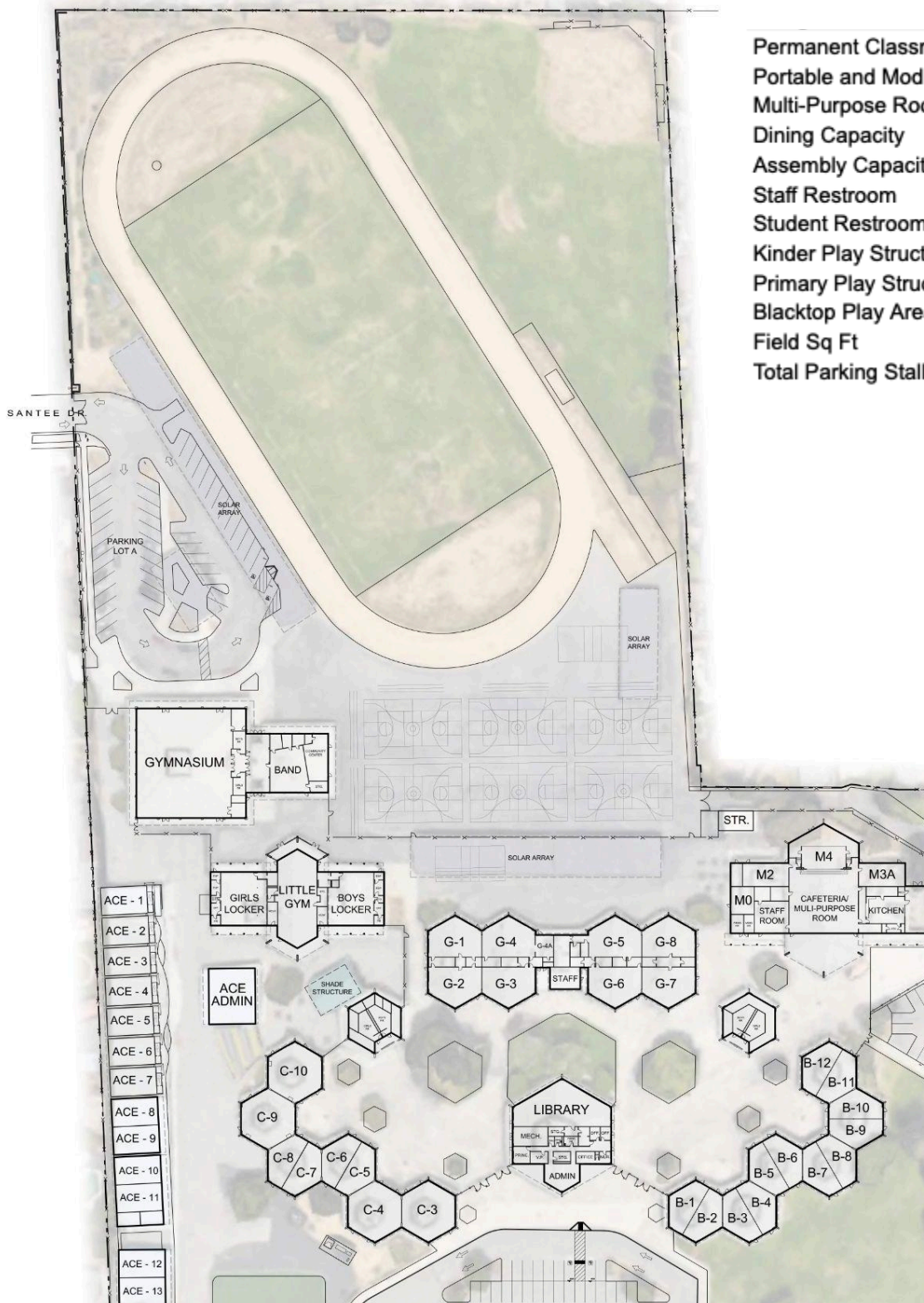
Nearby Schools					
Schools/District	Distance	Barriers	2023/24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Stonegate	1.2	McLaughlin Ave.	509	34	23
Ramblewood	1.5	Capitol Expwy	255	17	13

⁴⁴ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

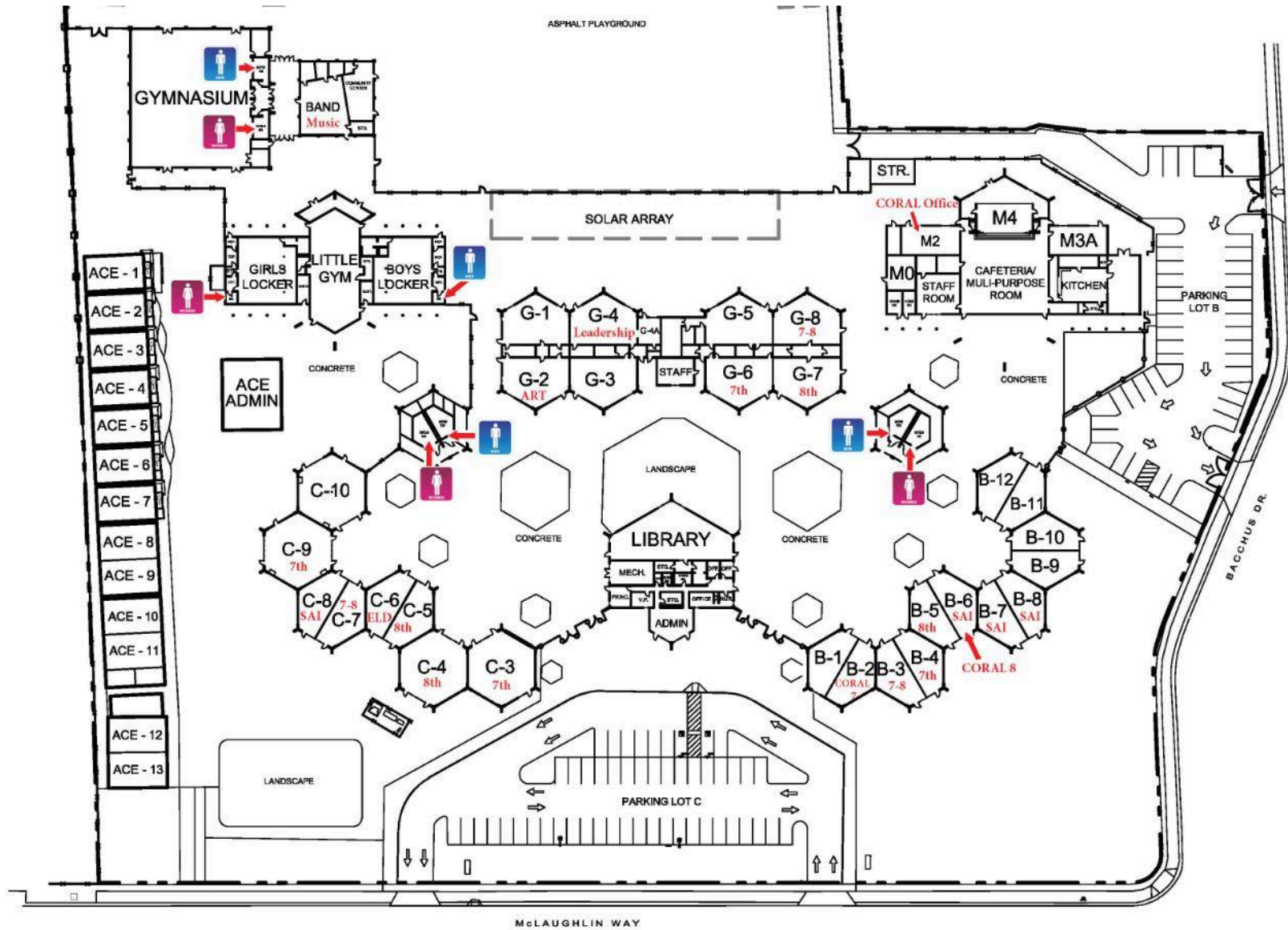
Middle Schools

Bridges Academy

1702 McLaughlin Ave., San Jose, CA 95122



Permanent Classroom	33
Portable and Modular Count	0
Multi-Purpose Room Sq ft	3259
Dining Capacity	217
Assembly Capacity	466
Staff Restroom	12
Student Restroom	6
Kinder Play Structure	0
Primary Play Structure	0
Blacktop Play Area Sq Ft	86,525
Field Sq Ft	181375
Total Parking Stalls	134



Bridges Academy

1702 McLaughlin Ave., San Jose, CA 95122

APN: 447-57-035

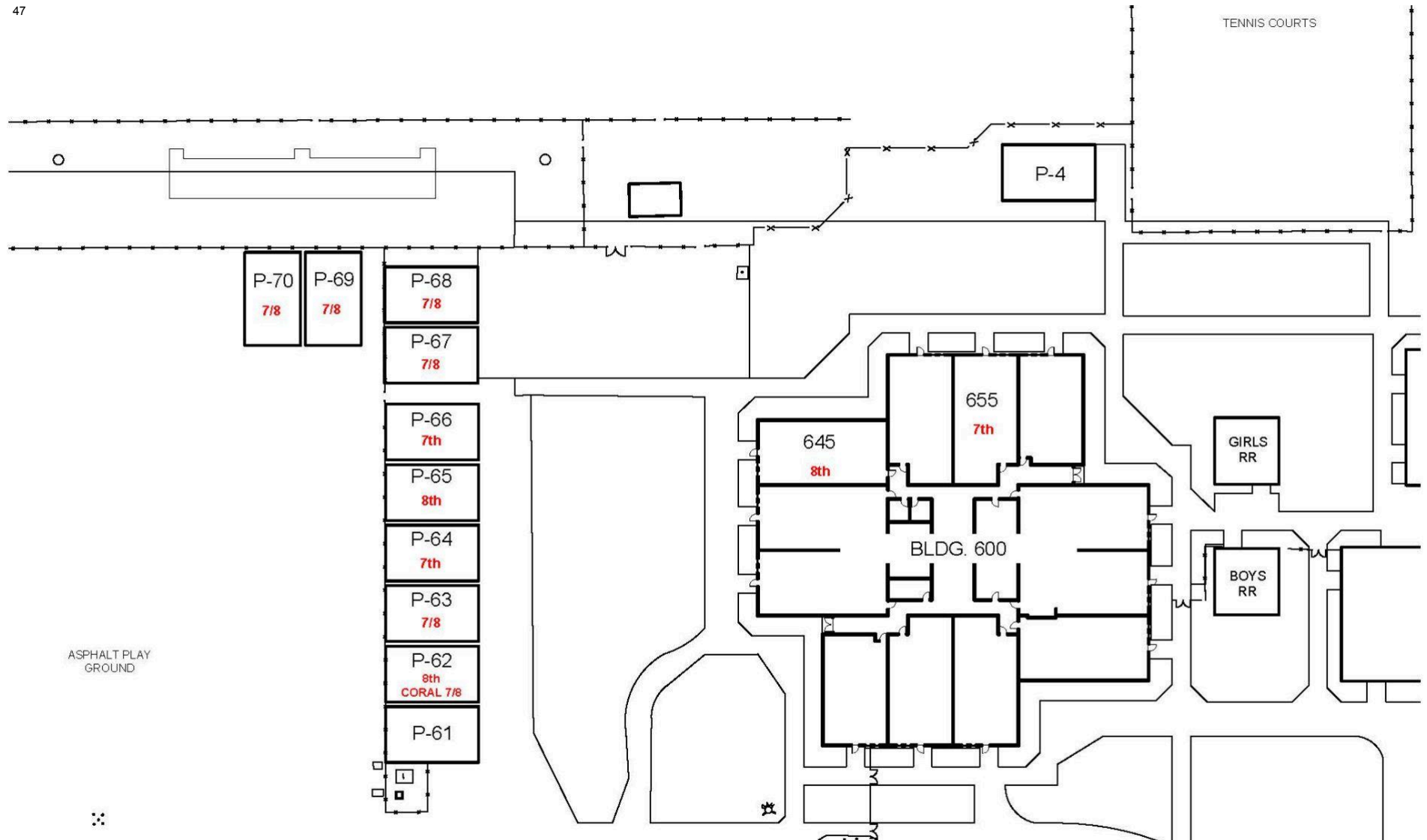
Campus History		Active Classrooms Per Infinite Campus		
Acreage	16.17	Grade	Ratio	Count
Building Square Ftg	84,755	7th-8th	32:1	12
Established in	1969	SDC Classrooms	12:1	0
Last Modernized	2000	Total		12
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	3,431,501	Type		Count
Operating Cost	117,798	Permanent Classrooms		33
Total	3,549,299	Portable Classrooms		0
		Total No. of Classrooms		33
		Maximum Capacity (Estimate)		890
Actual/Projected Enrollment		Other Spaces		
2014-15	597			Capacity
2015-16	541	Multi-Purpose Room (Dining/Assembly)		217/466
2016-17	452	Gymnasium		619
2017-18	378	Mini-Gymnasium		126
2018-19	345	# of Restrooms (M/W/B/G/U/O) ⁴⁶		4/4/3/3/1/3
2019-20	297			
2020-21	331			
2021-22	310			
2022-23	288			
2023-24	278			
2024-25	271			
		Facility Needs		
		Description		Estimated Cost
		Fire Alarm System		\$1.6M
		Modernization		\$38M

Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
ACE Esperanza	0.0	-	230	13	13
CCA	0.6	McLaughlin Ave/Lucretia Ave	202	11	11
Mathson, AUSD, 6th-8th	3.1	McLaughlin/Story/King/Lavonne/Sinclair	318	Unknown	Unknown

⁴⁶ The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

College Connection Academy (CCA) @ Yerba Buena HS
1855 Lucretia Ave., San Jose, CA 95122





College Connection Academy (CCA) @ Yerba Buena HS

1855 Lucretia Ave., San Jose, CA 95122

Campus History		Active Classrooms Per Infinite Campus		
Acreage	Campus in YB	Grade	Ratio	Count
Building Square Ftg	Campus in YB	7th-8th	32:1	11
Year Built	Campus in YB	SDC Classrooms	12:1	0
School Opened	2010	Total		11
Last Modernized	-			
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	2,190,650	Type		Count
Operating Cost	0	Permanent Classrooms		2
Total	2,190,650	Portable Classrooms		9
		Total No. of Classrooms		11
		Maximum Capacity (Estimate)		288
Actual/Projected Enrollment		Other Spaces		
2014-15	141			Capacity
2015-16	145	Multi-Purpose Room		-
2016-17	175	Gymnasium		-
2017-18	196	# of Restrooms (M/W/B/G/U/O) ⁴⁸		-
2018-19	210			
2019-20	214	Facility Needs		
2020-21	239	Description		Estimated Cost
2021-22	209	Portable Addition ⁴⁹		\$1M
2022-23	196			
2023-24	201			
2024-25	213			

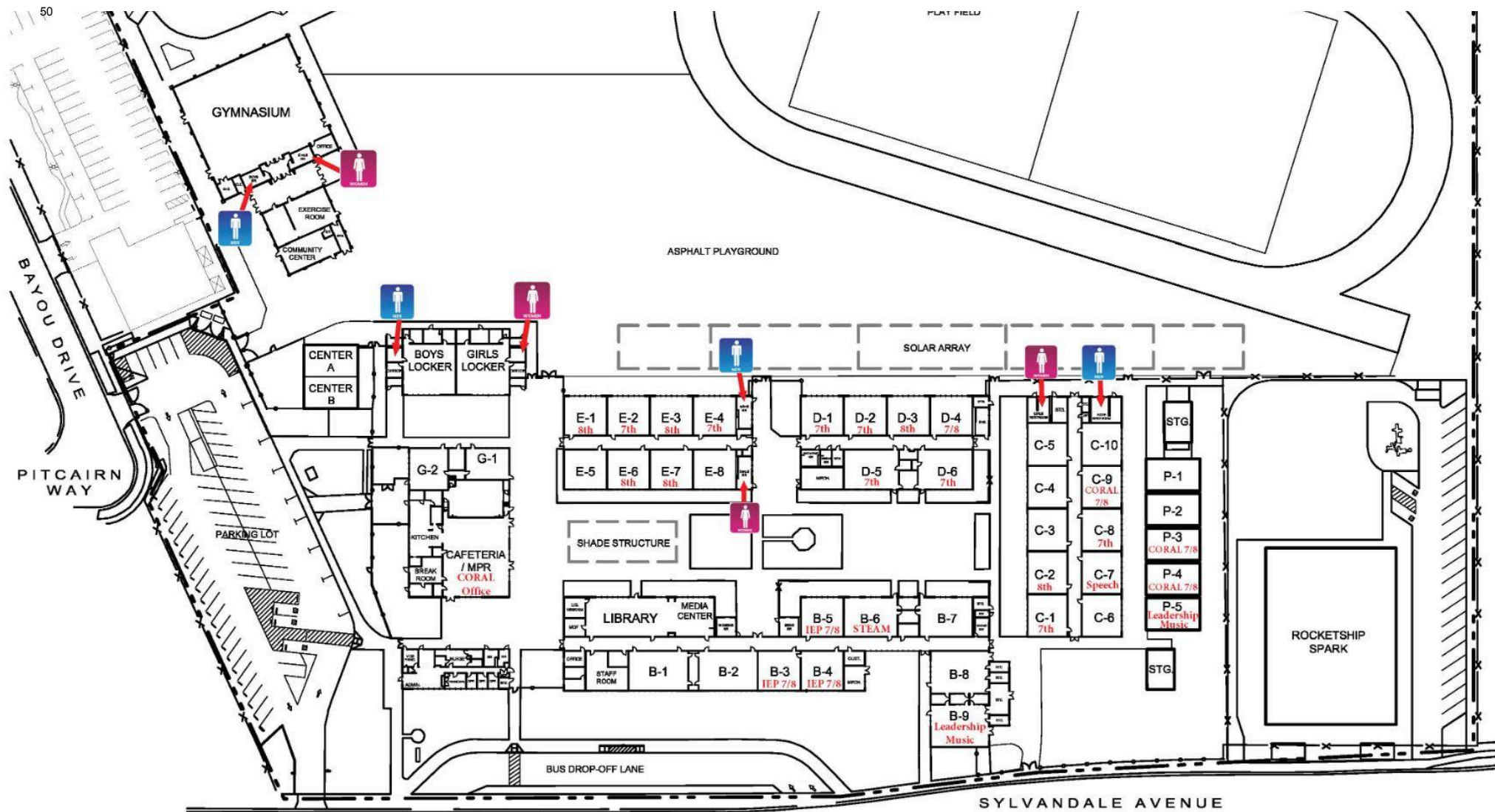
Nearby Schools					
Schools/District	Distance in miles	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Bridges	0.6	Mclaughlin/Lucretia	273	33	12
Syvlandale	3.0	Capitol Expwy, Tully Rd	332	40	17

⁴⁸CCA shared

⁴⁹ Any facilities work needs to be approved by ESUHSD

653 Sylvandale Ave, San Jose, CA 95111

653 Sylvandale Ave, San Jose, CA 95111



Sylvandale Middle School

653 Sylvandale Ave, San Jose, CA 95111

APN: 494-72-001

Campus History		Active Classrooms Per Infinite Campus		
Acreage	17.03	Grade	Ratio	Count
Building Square Ftg	92,715	7th-8th	32:1	16
Year Built	1962	SDC Classrooms	12:1	1
School Opened	1964	Total		17
Last Modernized	1994, 2000			
Annual Operating Cost (23-24 Estimate)		Capacity		
Personnel	4,179,319	Type		Count
Operating Cost	129,365	Permanent Classrooms		35
Total	4,308,684	Portable Classrooms		5
		Total No. of Classrooms ⁵¹		40
		Maximum Capacity (Estimate)		1,164
Actual/Projected Enrollment		Other Spaces		
2014-15	776	Multi-Purpose Room (Dining/Assembly)		202/433
2015-16	734	Gymnasium		619
2016-17	713	# of Restrooms (M/W/B/G/U/O) ⁵²		3/4/4/4/5/2
2017-18	716			
2018-19	574			
2019-20	465			
2020-21	462			
2021-22	397			
2022-23	361			
2023-24	333			
2024-25	332			
		Facility Needs		
		Description		Estimated Cost
		Modernization		\$25M
		<i>Fire Alarm System</i> ⁵³		\$1.8M
		<i>Campus-wide Roofing Replacement</i>		\$4M
		<i>Lighting Replacement</i>		\$5M

Nearby Schools					
Schools/District	Distance	Barriers	2023-24 Enrollment	Total No. of Classrooms	No. of Active Classrooms
Leyva, EvergreenSD, 7-8	3.0	Yerba Buena/Tuers/Capitol Exp	547	-	-
Voice Flagship, K-8	0.7	Sylvandale Ave/Hellyer Ave	337	Researching	Researching
Rocketship Spark	0.2	Sylvandale Ave.	544	Researching	Researching
KIPP Heritage, 5-8	0.6	Sylvandale Ave/Senter Rd	454	Researching	Researching

⁵¹Net of two (2) portables removed in the last 3 years from Sylvandale and repurposed at Windmill Springs

⁵² The count includes the number of restrooms identified as Men's (M), Women's (W), Boy's (B), Girl's (G), Unisex/ Gender Neutral (U) and Other ancillary bathrooms (O) such as single use, kitchen, nurse, kinder, etc. This count does not identify the number of fixtures per bathroom.

⁵³ Fire Alarm, Roofing and Lighting Replacement is included under Modernization

Prop 39 Energy Projects & State Funding

School	Prop 39 Clean Energy Expenditure	23/24 Modernization Eligibility Analysis		
		State	District	Total
Bridges	30,861.59	0.00	0.00	0.00
Dahl	0.00	3,323,394.00	2,215,596.00	5,538,990.00
CCA		0.00	0.00	0.00
Franklin	5,333.34	1,680,159.00	1,120,106.00	2,800,265.00
Hellyer	0.00	2,627,741.00	1,751,827.00	4,379,568.00
Meadows	0.00	0.00	0.00	0.00
Kennedy	2,340.00	1,563,235.00	1,042,157.00	2,605,392.00
Lairon	0.00	0.00	0.00	0.00
Los Arboles	169,148.90	1,744,070.00	1,162,713.00	2,906,783.00
McKinley	144,287.95	296,757.00	197,838.00	494,595.00
Ramblewood	20,672.50	3,469,202.00	2,312,801.00	5,782,003.00
Santee	3,442.50			0.00
Shirakawa	294,305.16	4,538,652.00	3,025,768.00	7,564,420.00
Stonegate	120,120.61	2,293,104.00	1,528,736.00	3,821,840.00
Sylvandale	646,462.28	0.00	0.00	0.00
Windmill Springs	0.00	0.00	0.00	0.00
District-Wide	746,048.64			0.00
Total	2,366,501.00	21,536,314.00	14,357,542.00	35,893,856.00

Overall Condition of Schools

School	Overall Rating	School Rating
Elementary Schools		
McKinley (PK, K-6)	90.36%	GOOD
Santee (PK, TK-6)	90.92%	GOOD
Kennedy (PK, TK-6)	91.48%	GOOD
Stonegate (PK, TK-8)	91.74%	GOOD
Lairon (4-8)	94.62%	GOOD
Dahl (TK-6)	94.73%	GOOD
Meadows (K-6)	95.73%	GOOD
Windmill Springs (TK-8)	95.94%	GOOD
Hellyer (TK-6)	96.51%	GOOD
Shirakawa (PK, K-8)	97.95%	GOOD
Los Arboles (PK, K-3)	98.54%	GOOD
Ramblewood (K-6)	98.68%	GOOD
Franklin (TK-6)	98.75%	GOOD
Middle Schools		
Sylvandale (7-8)	91.16%	GOOD
Bridges (7-8)	95.03%	GOOD
CCA (7-8)	-	-
Average	94.81%	GOOD

Information about FIT Scoring

The school meets most or all standards of good repair. Deficiencies noted, if any, are insignificant and/or impact a very small area of the school.	EXEMPLARY	99%-100%
The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated and/or resulting from minor wear and tear, and/or in the process of being mitigated.	GOOD	90%-98.99%
The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.	FAIR	75. %-89.99%
The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus.	POOR	0%-74.99%

Bond Allocation Per Site ⁵⁴

										23/24 Modernization Eligibility Analysis		
School	Grade	Year Built	Last Modernization	Prop 39 Clean Energy 2019	Measure J 2010	Measure H 2016-2020	Measure R 2020-Present	Total	State Funds Received	State	District	Total
Elementary Schools												
Franklin	TK-6	1950	2018	5,333	15,712,560	10,578,693	2,387,537	28,684,123	2,603,375	1,680,159	1,120,106	2,800,265
Windmill Springs	K-8	1984	2018	0	225,805	14,301,451	968,986	15,496,242	3,402,226	0	0	0
Lairon	4-8	1964	2018	0	1,098,039	11,150,951	518,733	12,767,722	581,147	0	0	0
Stonegate (PK)	TK-8	1962	2007	120,121	2,815,823	7,302,701	615,953	10,854,597		2,293,104	1,528,736	3,821,840
Meadows	K-6	1990	-	0	2,314,189	490,782	7,679,867	10,484,838		0	0	0
McKinley (PK)	K-6	1968	2003	144,288	5,605,616	525,769	3,922,672	10,198,345		296,757	197,838	494,595
Santee (PK)	TK-6	1965	2001	3,443	211,515	3,922,841	5,339,173	9,476,972	671,643			0
Kennedy (PK)	TK-6	1968	CR 2001; Off 2023	2,340	1,067,355	2,205,928	3,571,463	6,847,085		1,563,235	1,042,157	2,605,392
Hellyer	TK-6	1964	2011	0	3,274,364	2,914,919	155,362	6,344,645	2,308,209	2,627,741	1,751,827	4,379,568
Dahl	TK-6	1958	2010	0	23,061	552,454	4,816,461	5,391,977		3,323,394	2,215,596	5,538,990
Los Arboles (PK)	K-3	1965	2003	169,149	1,323,408	880,732	2,121,396	4,494,685		1,744,070	1,162,713	2,906,783
Shirakawa (PK)	K-8	1998	-	294,305	25,129	1,833,936	1,286,856	3,440,226		4,538,652	3,025,768	7,564,420
Ramblewood	K-6	2005	-	20,673	96,277	850,289	150,299	1,117,537		3,469,202	2,312,801	5,782,003
Middle Schools												
Sylvandale	7-8	1964	2000		683,061	4,881,675	11,530,156	17,094,893		0	0	0
Bridges	7-8	1969	2000	30,862	3,083,428	485,701	10,825,695	14,425,686		0	0	0
College Connection	7-8	2010	-	646,462	13,464	132,113	8,774	800,813		0	0	0
Other												
District-Wide	-	-	-	746,048.64	9,446,775	8,678,545	24,273,312	43,144,680		0	0	0
Grand Total				2,183,023	47,019,871	71,689,479	80,172,693	201,065,066	9,566,600	21,536,314	14,357,542	35,893,856

⁵⁴ Measure R includes projects that have been completed, projects that are currently underway, and projects scheduled to start this school year.

Bond Completed and Pending Projects

	Measure H and J Completed Projects	Measure R Completed Projects	Upcoming Projects ⁵⁵	Immediate Needs / Future Projects (Unfunded)
Elementary Schools				
Dahl	• Campus Exterior Painting • Furniture Upgrades • Modernization • Security Safety	• HVAC System Modernization • Network Infrastructure (Aug 2024) • Parking Lot and Blacktop Improvement (Aug 2024) • Restroom Remodel (Oct 2024) • Roofing Repair & Replacement (Aug 2022) • Campus-Wide Lighting Replacement (Aug 2024) • Front and Courtyard Turf Installation (Apr 2024)	• Camera Installation Phase 3 (est completion Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Windows Replacement • HVAC/Roofing Replacement • Fire Alarm Replacement
Franklin	• Environmental Review • General Site Improvements • Modernization • New Construction • New Construction • Security Safety • Solar Array Installation	• Flood Emergency • General Site Improvements • Roofing Repair & Replacement • Solar Array Installation	• Parking Lot and Blacktop Improvement • Track and Field Renovation • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Asphalt Replacement • Track & Field Renovation
Hellyer	• Campus Exterior Painting • Environmental Review • Flooring Replacement • Modernization • Modernization • New Construction • New Construction • Security Safety	• Flooring Replacement in all Classrooms (Apr 2024) • General Site Improvements • Parking/Blacktop Resurface (Apr 2024) • Roofing Repair & Replacement	• Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Window Replacement • Portable Replacement

⁵⁵ Upcoming Project includes pending DSA Approval, projects in progress, and scheduled projects to begin in 2025.

Kennedy	• Campus Exterior Painting • Environmental Review • Front Office Modernization • General Emergency Modernization • New Construction • Security Safety • Site Security Fencing & Gates • Parking Lot and Blacktop Improvements • Under Solar Beautification • Field Improvement	• Front and Kinder Turf Installation (Apr 2024) • Front Office Modernization (Feb 2024) • Parking/Blacktop Resurface (Feb 2024) • Security Camera Installation • Playground Replacement (Oct 2023) • Perimeter Fencing Replacement (Oct 2023) • Under Solar Beautification (2022) • Field Improvement (2022)	• Fire System Upgrades (scheduled for June 2025) • HVAC System Modernization (planned for June 2025) • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Portable Replacement
Lairon	• Under Solar Beautification • Field Improvement • Modernization • Modernization • Security Safety • Site Security Fencing & Gates • Parking Lot and Blacktop Improvement	• General Site Improvements • Parking/Blacktop Resurface (Apr 2024) • Addition of Front Perimeter Fencing (May 2023) • Parking Lot and Blacktop Improvement • Camera and Vape Sensor Installation (2024)	• CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Admin & Multi-Purpose Room Renovation • Portable Renovation
Los Arboles	• Under Solar Beautification • Field Improvement. • Campus Exterior Painting • Furniture Upgrades • General Site Improvements • Modernization • Network Infrastructure • New Construction • Security Safety	• Parking/Blacktop Resurface (Apr 2024) • General Site Improvements • Landscaping and Outdoor Improvements • New Construction • Roofing Repair & Replacement (Aug 2024)	• Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Modernization • Lighting Replacement • HVAC Replacement

McKinley	• Campus Exterior Painting • General Site Improvements • Modernization • New Construction • Security Safety	• General Site Improvements • Parking Lot and Blacktop Improvements (Jan 2024) • Rubberized Fall Surface Replacement (Jan 2024) • Roofing Repair & Replacement (Aug 2022)	• Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Modernization • Admin Renovation • Fire Alarm Replacement • Lighting Replacement • Portable Replacement
Meadows	• Campus Exterior Painting • Furniture Upgrades • General Site Improvements • Modernization • Security Safety	• General Site Improvements • Network Infrastructure • Restroom Remodel (Feb 2024) • Roofing Repair & Replacement	• Modernization (pending DSA Approval) • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Blacktop/Parking Lot Improvements
Ramblewood	• Campus Exterior Painting • Modernization • Security Safety	• General Site Improvements • HVAC System Modernization • Parking Lot and Blacktop Improvement (Apr 2024) • Roofing Repair & Replacement • Oven and Steamer Replacement (Mar 2024)	• Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Admin Renovation • Lighting Replacement • STEAM Lab/Library Renovation • HVAC Replacement
Santee	• Campus Exterior Painting • Environmental Review • General Site Improvements • Modernization • Security Safety • Solar Array Installation	• General Site Improvements • Field Renovation (Nov 2024) • Network Infrastructure • Parking/Blacktop Resurface • Playground Replacement (Aug 2023) • Roofing Repair & Replacement • Solar Array Installation (Feb 2023) • Gas Leak Emergency Repair (Jan 2023) • Paging/Clock/Bell/Speaker Upgrade (Aug 2024)	• Fire System Upgrades (scheduled for June 2025) • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Modernization • Fire Alarm Replacement • Lighting Replacement • Roofing Replacement

Shirakawa	• Under Solar Beautification • Field Improvement • Campus Exterior Painting • General Site Improvements • Modernization • Parking/Blacktop Resurface • Security Safety	• Landscaping and Outdoor Improvements • Frontage Fencing Replacement (Aug 2024) • Parking Lot and Blacktop Improvements • General Site Improvements • Modernization • Parking/Blacktop Resurface • Roofing Repair & Replacement • Irrigation Replacement • Kitchen Renovation (2022)	• Fire System Upgrades (scheduled for June 2025) • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Modernization • Lighting Replacement⁵⁶ • PA System Replacement⁵⁷ • HVAC Replacement
Stonegate	• Charter Facilities • Furniture Upgrades • HVAC System Modernization • Modernization • Parking/Blacktop Resurface • Security Safety	• Landscaping and Outdoor Improvements • General Site Improvements • Parking/Blacktop Resurface • Roofing Repair & Replacement • Marquee Installation (Aug 2024) • Atrium Turf Installation (Feb 2024) • Field Refresh (Apr 2024) • Hydration Station Installation (Feb 2024) • Marquee Fence Reinstallation • Playground Rubber Fall Surface Replacement • Library Carpet Replacement	• CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Portable Replacement • Admin Renovations • Fire Alarm Replacement • Window Replacement
Windmill Springs	• Campus Exterior Painting • General Site Improvements • Modernization • Modernization • New Construction • Security Safety	• General Site Improvements • HVAC System Modernization • Modernization • Portables Addition (Aug 2024) • Blacktop Restriping (Apr 2024)	• Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Main Power Upgrade • Window Replacement

⁵⁶ Included in Board's Priority List for Measure R projects

⁵⁷ Included in Board's Priority List for Measure R projects

Middle Schools				
College Connection Academy	• Modernization • New Construction • New Construction • Security Safety	• General Site Improvements • Roofing Repair & Replacement	• CO2 Sensor Installation (CALSHAPE Grant) - On Hold	•
Sylvandale	• Accessibility Improvements • General Site Improvements • Modernization • Modernization • Parking/Blacktop Resurface • Security Safety • Site Security Fencing & Gates and Tree Services	• Track and Field Renovation (Oct 2024) • Parking/Blacktop Resurface (Oct 2024) • Landscaping and Outdoor Improvements (Oct 2024) • Roofing Repair & Replacement (Aug 2024) • Site Security Fencing & Gates • Camera and Vape Sensor Installation • Fire Alarm Panel Replacement (Oct 2024) • Gymnasium Interior Painting (Apr 2024) • Perimeter Fencing (2023)	• Fire System Upgrades (scheduled for June 2025) • Camera Installation Phase 3 (est completion in Nov 2024) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Modernization • Fire Alarm System • Campus-wide Roofing Replacement • Lighting Replacement

Bridges	• General Emergency Modernization • Security Safety • Campus Exterior Painting	• Marquee Installation (Aug 2024) • HVAC Replacement • Network Infrastructure • Parking Lot and Blacktop Improvement (Aug 2024) • Roofing Repair & Replacement • Track & Field (Oct 2024) • Asphalt Replacement (Oct 2024) • Camera & Vape Sensor Installation • Interior Painting of the Gymnasium (Apr 2024) • Kitchen Renovation • Gymnasium Sound System Installation (Aug 2024) • Camera and Vape Sensor Installation • Fire Alarm Panel Upgrade (Oct 2024) • Gymnasium Interior Painting (Apr 2024) • Shade Structure Installation in Courtyards (Oct 2024)	• Fire System Upgrades (scheduled for June 2025) • CO2 Sensor Installation (CALSHAPE Grant) - On Hold	• Fire Alarm System • Modernization
Other				
District-Wide	• Campus Exterior Painting • Prop 39 Lighting Upgrades • Prop 39 HVAC Upgrades • Security Safety • Network Infrastructure • Technology Infrastructure • Success Modernization • Success Security Safety	• Ceiling/Wall Mounted Projector Installation (2023) • District Wide Wireless Upgrades (2022) • District-wide Trip Hazards Trip Hazard Repair (2022)	• Hydration Station Installation (Aug 2024)	• Roofing Replacement • HVAC Replacement • Lighting Replacement

