



# GRAVES ES TITLE I BUDGET SUMMARY 2024 - 2025

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$381,067	67.59%	
Direct Instruction	\$64,731	11.48%	
Instructional Support Training	\$2,063	0.37%	
Instructional Support	\$20,877	3.70%	
Transportation	\$14,408	2.56%	
Other Support	\$0	0.00%	
Family Engagement	\$80,617	14.30%	
<b>TOTAL ALLOCATION</b>	<b>\$563,763</b>	<b>100%</b>	

