



# TEXARKANA

Independent School District

## Final ESSER Use of Funds Plan

The following is a locally developed use of funds plan for federal Elementary and Secondary School Emergency Relief Funds II (ESSER) to address student learning loss and response activities to the covid pandemic during the 2020-2021, 2021-2022, 2022-2023, and 2024-2024 school years.

# \$29.8M



# 6,953

students

PERSONNEL



### Continuity of Services

## \$6,654,007

Additional interventionist, special program staffing, instructional support



### Summer Learning Programs

## \$362,520

Staffing for K-12 programs

### Social & Emotional Supports



## \$1,339,409

Additional Counselor, Behavior Support Specialist

### Prevent, Prepare & Respond to Coronavirus



## \$585,816

Additional Nursing



## \$359,589

Additional Building Maintenance

RESOURCES



### PPE/Safety Equipment

## \$830,827



### HVAC/Air Quality

## \$7,682,470



### Instructional Materials

## \$1,917,050



### Professional Development

## \$4,109,034

TECHNOLOGY



### Educational Technology Access

## \$3,648,225