



**Saint Paul**  
PUBLIC SCHOOLS

## Johnson Senior High School: October 2023 Project Update



**Location:** 1349 Arcade S., Saint Paul, MN 55106

**Grades:** 9-12

**Enrollment (SY20-21):** 1,243

**Project website:** [spps.org/Page/39804](https://spps.org/Page/39804)

**Schools website:** [spps.org/johnsonsr](https://spps.org/johnsonsr)

### Project summary

**Project number:** 1150-19-01

**Funding:** Long-Term Facilities Maintenance (LTFM) ;  
American Rescue Plan (ARP)

**Project type:** Building systems upgrades

**Square footage:** Existing: 281,369 SF; Proposed: N/A

#### SPPS project team:

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

#### Design team:

- TKDA
- Tim Hoseck, Engineer
- Ursula Larson, Architect

**Construction team:** Market & Johnson

### Project scope

- Installation of geo-thermal heating and cooling system
- Significant replacements to the HVAC system
- Lighting replacement
- Significant additional indoor-air quality scope added mid-project with American Rescue Plan (ARP) funding

### New this month

- The building now has all new mechanical systems to serve students, staff, and community for decades to come.
- This project is now complete and will no longer appear in monthly reports.

### October 2023 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$18,843,758*   | \$17,994,421    | \$16,998,470     | \$12,865,000       | \$2,907,769*              | 22.60%*  | \$17,957,545          | 95.06%                                |

\*American Rescue Plan funds approved for indoor-air quality work and added to the project; this will result in efficiencies in cost and schedule.

### Project Timeline

| Phase: Planning → Design → Construction → |                |                 |                 |                |                |  |
|-------------------------------------------|----------------|-----------------|-----------------|----------------|----------------|--|
| BOE Gate Check:                           | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout       |  |
| Key dates:                                | ✓<br>Oct. 2018 | ☐<br>N/A        | ✓<br>Oct. 2020  | ✓<br>Feb. 2021 | ✓<br>Fall 2023 |  |

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