

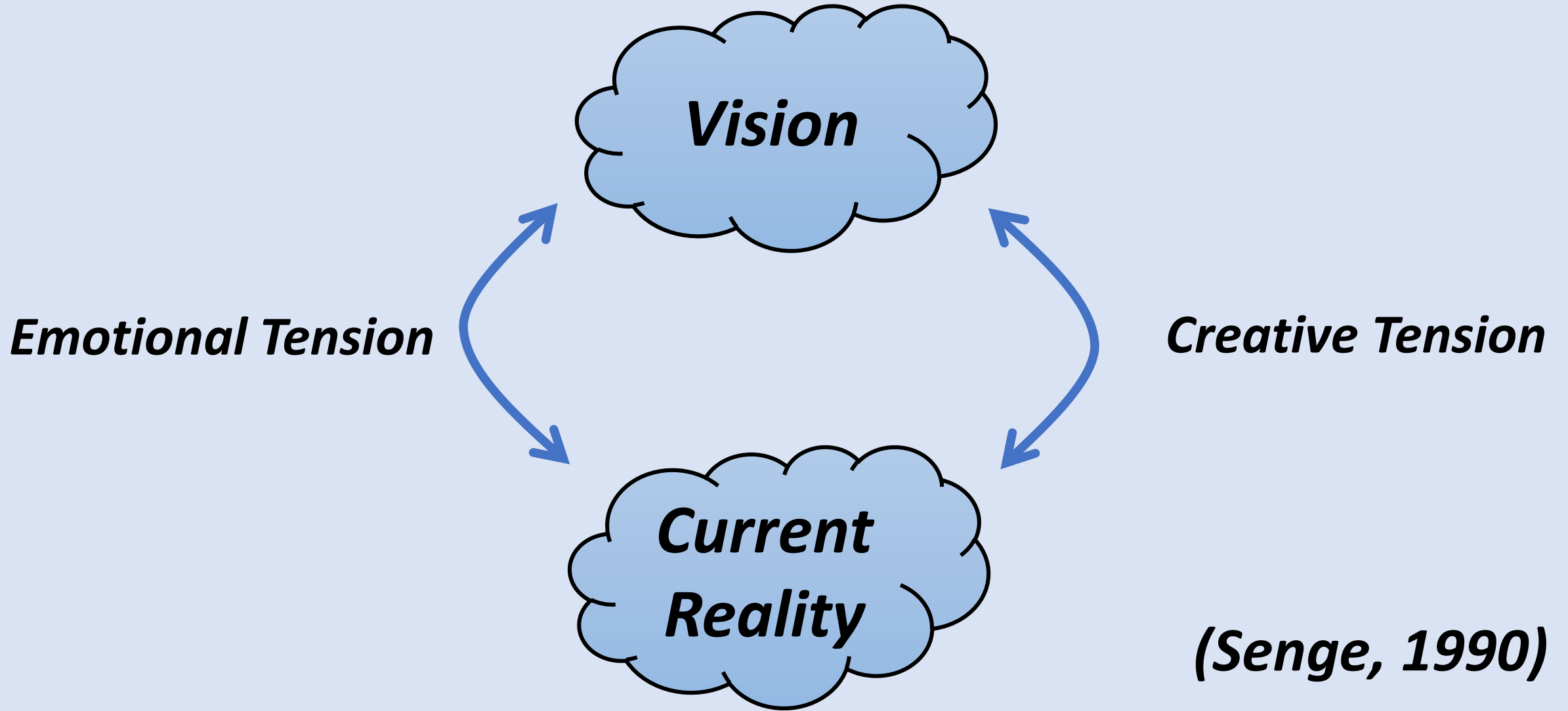


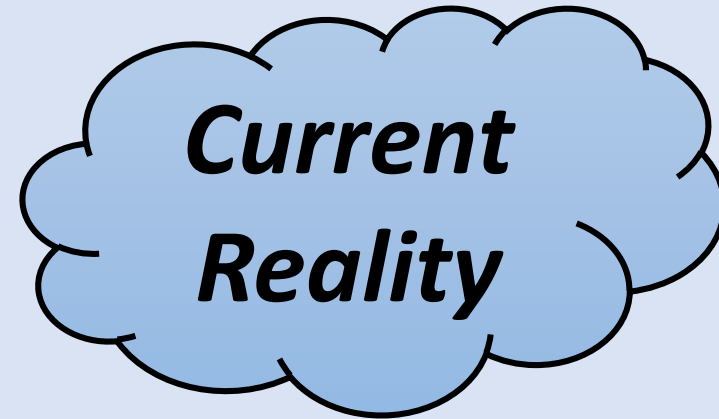
Educational Workshop:

- 1. Enrollment Trend***
- 2. Enrollment by Building***
- 3. Average Class Size***
- 4. Instructional Staffing***

***November
2024***

Learning Organizations





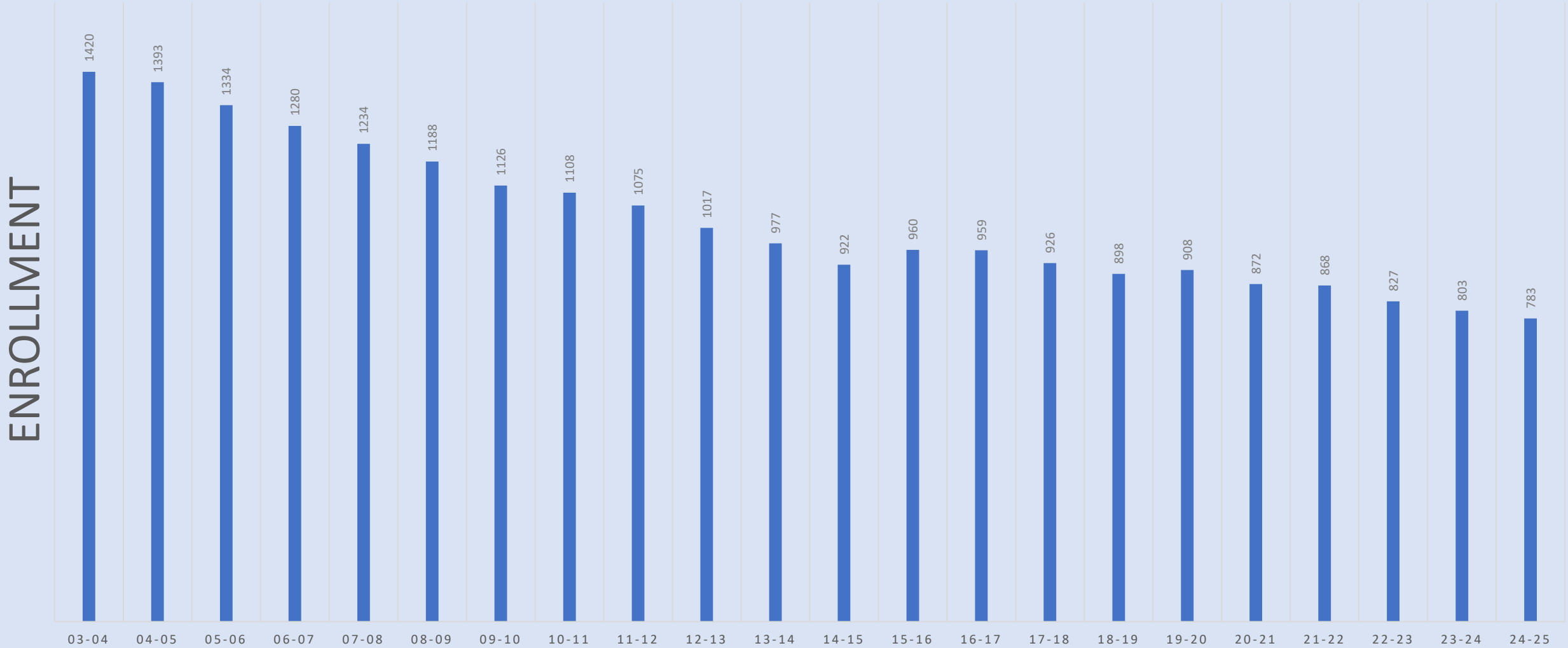
- *Enrollment Trend*
- *Enrollment by Building*
- *Average Class Size*
- *Instructional Staffing*



Enrollment Trend

*2003-2004 School Year through 2024-2025
(Data compiled from BEDS Reports)*

PINE PLAINS HISTORICAL ENROLLMENT DATA



SCHOOL YEAR

**Updated to
included BEDS Day,
October 2, 2024**

Enrollment Projections

Grades	2023-24	2024-25	2025-26	2027-28	2028-29	2029-30
Pre-K	53	33	50	50	50	50
Kindergarten	48	66	33	50	50	50
Grade 1	53	49	66	33	50	50
Grade 2	66	53	49	66	33	50
Grade 3	51	60	53	49	66	33
Grade 4	44	51	60	53	49	66
Grade 5	43	46	51	60	53	49
Grade 6	61	44	46	51	60	53
Grade 7	47	58	44	46	51	60
Grade 8	58	53	58	44	46	51
Grade 9	63	60	53	58	44	46
Grade 10	81	60	60	53	58	44
Grade 11	68	80	60	60	53	58
Grade 12	60	63	80	60	60	53
ungraded	7	7	7	7	7	7
Total PK-12	803	783	770	740	730	720
Percent Change		-2%	-2%	-4%	-1%	-1%
Grades PK-5	358	358	362	361	351	348
Percent Change		0%	1%	0%	-3%	-1%
Grades 6-12	438	418	401	372	372	365
Percent Change		-5%	-4%	-7%	0%	-2%

**Updated Numbers
as of BEDS Day,
October 2, 2024**



Enrollment by Building

*2003-2004 School Year through 2024-2025
(Data compiled from BEDS Reports)*

Historical Student Enrollment by School Building

School Year	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
High School (Gr. 9-12)	474	453	465	479	449	446	408	392
Middle School (Gr. 7-8)								
Middle School (Gr. 6-8)	392	388	358	313	314	280	272	259
Seymour (K-5)	378	370	359	350	334	323	319	297
Seymour (Gr. 6)								
Cold Spring (K-5)	228	209	211	192	183	185	189	178
Total Enrollment	1472	1420	1393	1334	1280	1234	1188	1126

School Year	2010/2011	2011/2012***	2012/2013***	2013/2014***	2014/2015	2015/2016	2016/2017	2017/2018
High School (Gr. 9-12)	393	364	344	307	303	318	316	
Middle School (Gr. 6-8)	234	260	250	252	226	208	208	
Stissing								501
Seymour (Gr. 2-5)							255	277
Seymour (Gr. 3-5)	244	224	219	218	198	198		
Cold Spring (K-1)							125	101
Cold Spring (K-2)	237	227	204	200	195	199		
Cold Spring Pre-K						37	55	47
Total Enrollment	1108	1075	1017	977	922	960	959	926

Historical Student Enrollment by School Building

School Year	2018/19	2019/20	2020-21	2021-22	2022-23	2023-24	2024-25	
High School (Gr. 9-12)								
Middle School (Gr. 6-8)								
Stissing	489	509	503	506	461	445	425	
Seymour (Gr. 2-5)	254	242	218	194	201	204	210	
<i>Seymour (Gr. 3-5)</i>								
<i>Cold Spring (K-1)</i>	102	107	111	122	120	101	115	
<i>Cold Spring (K-2)</i>								
<i>Cold Spring Pre-K</i>	51	50	40	46	45	53	33	
Total Enrollment	898	908	872	868	827	803	783	

Historical Student Enrollment from 2004-2005 to 2024-2025

School Year	2004/2005
High School (Gr. 9-12)	465
Middle School (Gr. 7-8)	
Middle School (Gr. 6-8)	358
Seymour (K-5)	359
Seymour (Gr. 6)	
Cold Spring (K-5)	211
Total Enrollment	1393

School Year	2024-25
High School (Gr. 9-12)	
Middle School (Gr. 6-8)	
Stissing	425
Seymour (Gr. 2-5)	210
<i>Seymour (Gr. 3-5)</i>	
<i>Cold Spring (K-1)</i>	115
<i>Cold Spring (K-2)</i>	
<i>Cold Spring Pre-K</i>	33
Total Enrollment	783



Average Class Size

2024-2025 School Year

(Data compiled from BEDS Reports)

Elementary Average Class Size

Grades	2024-25	# of Sections	Average Class Size
Pre-K	33	2	16.5
Kindergarten	66	3	22.0
Grade 1	49	3	16.3
Grade 2	53	3	17.7
Grade 3	60	3	20.0
Grade 4	51	3	17.0
Grade 5	46	3	15.3

Grades 6-8 Average Class Size

Grades	2024-25	# of Sections	Average Class Size
Grade 6	44	3	14.67
Grade 7	58	3	19.33
Grade 8	53	3	17.67

Grades 9-12 Social Studies Average Class Size

Grades	2024-25	# of Sections	Average Class Size
Grade 9	60	4	15
Grade 10	60	4	15
Grade 11	80	4	20
Grade 12	63	4	15.75



Instructional Staffing



Total Instructional Staff: District-wide

Total Instructional Staff	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	26	27	25	26	25	27	29
Seymour	30	31	32	31	30	31	34
Stissing	67	69	67	68	66	66	62
Shared	11	10	10	9	9	8	6
Instructional Totals	134	137	134	134	130	132	131

Total Teachers and Teaching Assistants: District-wide

<i>Teachers</i>	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	13	13	13	14	14	14	14
Seymour	20	20	21	22	20	20	22
Stissing	52	54	53	53	53	53	50
Shared	10	9	9	8	8	8	6
Totals	95	96	96	97	95	95	92
<i>T. Assts.</i>	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	2	2	3	3	4	4	5
Seymour	1	1	2	2	3	3	3
Stissing	5	5	6	7	7	6	5
Shared	1	1	1	1	1	0	0
T. Assts. Totals	9	9	12	13	15	13	13

Total Teacher Aides: District-wide

<i>Teacher Aide</i>	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	4	5	6	6	5	8	9
Seymour	3	4	5	4	4	5	6
Stissing	2	2	1	1	0	1	2
Shared	0	0	0	0	0	0	0
Teacher Aide Totals	9	11	12	11	9	14	17
<i>Teacher Aide (part-time)</i>	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	7	7	3	3	2	1	1
Seymour	6	6	4	3	3	3	3
Stissing	8	8	7	7	6	6	5
Shared	0	0	0	0	0	0	0
Teacher Aide (PT) Totals	21	21	14	13	11	10	9

Total Instructional Staff & Student Enrollment: District-wide

Total Instructional Staff	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Cold Spring	26	27	25	26	25	27	29
Seymour	30	31	32	31	30	31	34
Stissing	67	69	67	68	66	66	62
Shared	11	10	10	9	9	8	6
Instructional Totals	134	137	134	134	130	132	131
BEDS Data	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Stissing	489	509	503	506	461	445	425
Seymour (Gr. 2-5)	254	242	218	194	201	204	210
<i>Cold Spring (K-1)</i>	102	107	111	122	120	101	115
<i>Cold Spring Pre-K</i>	51	50	40	46	45	53	33
Total Enrollment	898	908	872	868	827	803	783



*Questions or
comments*

