

Ohio Department Of Education
Office of Budget and School Funding

District Profile Report for

Mad River Local SD, Montgomery				Comparison District 1	Comparison District 2	Comparison District 3
048702				045054	043968	048751
	Mad River Local SD, Montgomery	Similar Districts Average	Statewide Average of All Districts	West Carrollton City SD, Montgomery	Fairborn City SD, Greene	Huber Heights City SD, Montgomery
A - Demographic Data (FY22)						
1 School District Area Square Mileage	11.00	19.86	68.05	10.00	38.00	23.00
2 District Pupil Density	323.51	225.23	96.14	321.95	104.66	239.58
3 Enrolled ADM	3,558.56	3,593.66	2,413.38	3,219.54	3,977.05	5,510.45
4 % of Asian Students	1.93%	1.11%	2.86%	1.62%	1.50%	1.78%
5 % of Pacific Islander Students	0.20%	0.09%	0.10%	0.03%	0.37%	0.19%
6 % of Black Students	10.31%	17.09%	14.77%	20.32%	11.65%	23.62%
7 % of American Indian/Alaskan Native Students	0.11%	0.15%	0.12%	0.24%	0.14%	0.12%
8 % of Hispanic Students	6.73%	8.46%	6.89%	12.28%	4.54%	7.21%
9 % of White Students	70.85%	63.61%	69.32%	56.77%	70.91%	54.87%
10 % of Multiracial Students	9.87%	9.49%	5.93%	8.74%	10.90%	12.21%
11 % of Economically Disadvantaged Students	62.23%	53.12%	44.94%	53.05%	81.30%	42.27%
12 % of English Learners	4.01%	2.50%	3.78%	9.00%	2.10%	4.38%
13 % of Students With A Disability	13.54%	17.35%	15.76%	19.37%	17.78%	16.18%
B - Personnel Data (FY22)						
14 Classroom Teachers' Average Salary	\$77,066.46	\$67,349.77	\$69,080.84	\$71,212.73	\$61,835.02	\$77,145.30
15 % Teachers With 0-4 Years Experience	15.75%	17.77%	19.19%	17.51%	25.35%	18.75%
16 % Teachers With 4-10 Years Experience	20.47%	20.20%	19.61%	17.12%	21.53%	16.15%
17 % Teachers With 10+ Years Experience	63.78%	62.03%	61.20%	65.37%	53.13%	65.10%
18 FTE Number Of Administrators	23.00	24.98	20.53	22.00	26.50	44.00
19 Administrators' Average Salary	\$111,748.39	\$91,716.24	\$89,019.66	\$110,822.45	\$95,879.06	\$91,163.23
20 Pupil Administrator Ratio	154.72	143.81	117.56	146.34	150.08	125.24
C - Property Valuation And Tax Data						
21 Assessed Property Valuation Per-pupil (TY21)	\$73,420.90	\$167,606.60	\$219,076.36	\$141,093.18	\$185,459.00	\$151,216.44
22 % of Res & Agr Real Property Valuation (TY21)	71.57%	69.65%	72.56%	72.23%	75.11%	81.38%
23 % of All Other Real Property Valuation (TY21)	22.70%	25.14%	19.02%	25.30%	20.94%	16.46%
24 % of Public Utility Tangible Value (TY21)	5.73%	5.20%	8.42%	2.47%	3.95%	2.16%
25 % of Business Valuation (TY21)	28.43%	30.35%	27.44%	27.77%	24.89%	18.62%
26 Per-pupil Revenue Raised By One Mill Property Tax (TY21)	\$73.42	\$167.61	\$219.08	\$141.09	\$185.46	\$151.22
27 Total Property Tax Per-pupil (TY21)	\$3,147.79	\$5,830.87	\$6,700.72	\$6,534.03	\$5,221.03	\$5,769.27
28 Rollback & Homestead Per-pupil (FY22)	\$405.12	\$586.02	\$672.35	\$718.59	\$632.96	\$840.97
29 OFCC 3-Year Adjusted Valuation Per-pupil (FY23)	\$57,323.77	\$122,516.27	\$181,616.96	\$117,023.39	\$140,637.90	\$116,384.46
30 District Ranking Of OFCC Valuation Per-pupil (FY23)	10	NA	NA	108	193	106
31 Ohio Median Income (TY20)	\$30,931.00	\$32,617.00	\$36,434.00	\$33,842.00	\$32,860.00	\$36,593.00
32 Federal Average Income (TY20)	\$45,974.00	\$49,254.81	\$90,622.00	\$46,745.00	\$52,156.00	\$53,804.00
D - Local Effort Data						
33 Current Operating Millage Excluding JVSD Mills (TY21)	65.30	56.67	47.43	75.05	48.66	57.15
34 Effective Class 1 Millage Excluding JVSD Mills (TY21)	38.35	32.03	27.43	42.95	26.86	35.96
35 Effective Class 2 Millage Excluding JVSD Mills (TY21)	51.48	38.90	32.68	53.11	28.92	39.83
37 Total Permanent Improvement Millage (TY21)	0.50	1.45	1.78	2.50	2.08	1.50
37 Class 1 Permanent Improvement Millage (TY21)	0.42	1.04	1.32	1.67	1.78	1.21
38 Class 2 Permanent Improvement Millage (TY21)	0.49	1.25	1.57	2.14	1.94	1.38
39 School District Income Tax Per-pupil (FY22)	\$0.00	\$1,382.88	\$1,891.24	\$0.00	\$1,338.21	\$0.00
40 Local Tax Effort Index (FY22)	0.8081	1.0234	1.0000	1.0917	1.0984	1.0174
E - Operating Expenditure Per-pupil Data (FY22)						
41 Administration Expenditure Per-pupil	\$1,383.09	\$1,656.11	\$1,914.00	\$1,606.62	\$1,523.39	\$1,756.15
42 Building Operation Expenditure Per-pupil	\$2,108.44	\$2,422.68	\$2,696.07	\$2,301.70	\$2,377.95	\$1,974.74
43 Instructional Expenditure Per-pupil	\$8,534.99	\$8,058.03	\$8,523.73	\$9,758.24	\$7,826.03	\$8,659.46
44 Pupil Support Expenditure Per-pupil	\$1,228.75	\$960.03	\$1,014.73	\$1,221.10	\$1,106.19	\$874.31
45 Staff Support Expenditure Per-pupil	\$646.05	\$423.20	\$537.31	\$638.43	\$379.69	\$315.93
46 Total Operating Expenditure Per-pupil	\$13,901.32	\$13,520.04	\$14,685.85	\$15,526.09	\$13,213.24	\$13,580.59
F - Revenue By Source Data (FY22)						
47 State Revenue Per-pupil	\$8,802.04	\$6,470.29	\$5,849.03	\$7,223.74	\$5,644.45	\$6,735.12
48 % of State Revenue	60.78%	42.21%	35.54%	42.63%	38.68%	47.08%
49 Local Revenue Per-pupil	\$2,760.34	\$5,600.90	\$7,315.22	\$6,137.33	\$5,840.67	\$5,050.43
50 % of Local Revenue	19.06%	36.54%	44.45%	36.22%	40.02%	35.30%
51 Other Non-Tax Revenue Per-pupil	\$568.88	\$702.67	\$825.56	\$531.22	\$444.06	\$860.83
52 % of Other Non-Tax Revenue	3.93%	4.58%	5.02%	3.14%	3.04%	6.02%
53 Federal Revenue Per-pupil	\$2,351.02	\$2,554.27	\$2,467.27	\$3,052.12	\$2,664.88	\$1,659.19
54 % of Federal Revenue	16.23%	16.66%	14.99%	18.01%	18.26%	11.60%
55 Total Revenue Per-pupil	\$14,482.29	\$15,328.13	\$16,457.07	\$16,944.41	\$14,594.05	\$14,305.57
G - District Financial Status From Five Year Forecast Data (FY22)						
56 Salaries As % of Operating Expenditures	59.12%	58.18%	58.16%	56.85%	55.69%	59.80%
57 Fringe Benefits As % of Operating Expenditures	27.35%	23.04%	23.24%	23.09%	23.63%	24.90%
58 Purchased Services As % of Operating Expenditures	9.60%	13.97%	13.63%	8.24%	14.61%	8.19%
59 Supplies & Materials As % of Operating Expenditures	3.08%	3.11%	3.15%	4.95%	4.98%	3.94%
60 Other Expenses As % of Operating Expenditures	0.85%	1.71%	1.82%	6.86%	1.09%	3.17%