



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

School Consolidation Advisory Committee

November 6, 2024

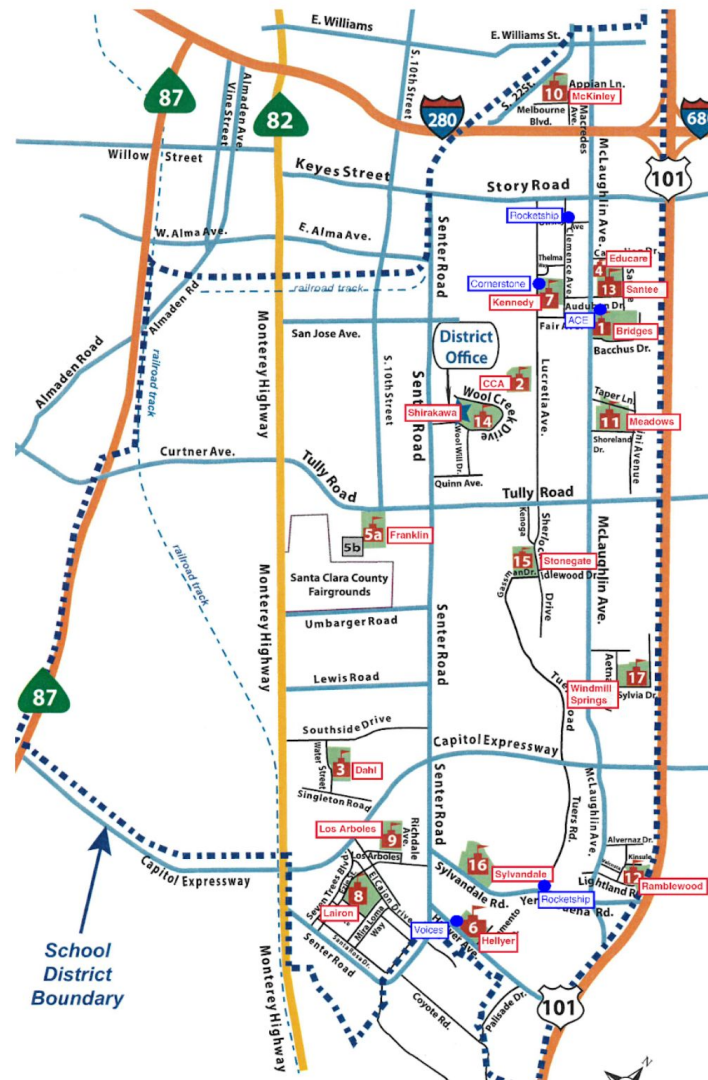


**Franklin-McKinley
School District**

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Criteria #3: Condition of Facilities

Map of sites



- 1 Bridges Academy (7-8)
1702 McLaughlin Ave., San Jose 95122
(408) 283-6400
- 2 College Connection Academy (7-8)
at Verba Buena High School
1855 Lucretia Avenue, San Jose, CA 95122
(408) 347-4827
- 3 Dahl (Capt. Jason M.) Elementary (TK-6)
3200 Water Street, San Jose 95111
(408) 363-5650
- 4 Educare California at Silicon Valley
(infancy to pre-school)
1399 Santee Drive, San Jose 95122
(408) 573-4801
- 5a Franklin Elementary School (K-6)
420 Tully Road, San Jose 95111
(408) 283-6375
- 5b FMSD Transportation Yard
400 Tully Road, San Jose 95111
(408) 283-6080
- 6 Hellyer (G. W.) Elementary School (K-6)
725 Hellyer Avenue, San Jose 95111
(408) 363-5750
- 7 Kennedy (Robert F.) Elementary (TK-6)
1602 Lucretia Avenue, San Jose 95122
(408) 283-6325
Cornerstone Academy Charter School (K-8)
1598 Lucretia Avenue, San Jose, CA 95122
(408) 361-3876
- 8 Lairon College Prep. Academy (4-8)
3975 Mira Loma Way, San Jose 95111
(408) 363-5775
- 9 Los Arboles Literacy & Technology
Academy (TK-3)
455 Los Arboles Street, San Jose 95111
(408) 363-5675
- 10 McKinley Elementary School (K-6)
651 Macredes Avenue, San Jose 95116
(408) 283-6350
- 11 Meadows (Jeanne R.) Elementary (TK-6)
1250 Taper Lane, San Jose 95122
(408) 283-6300
- 12 Ramblewood Elementary School (K-6)
1351 Lightland Road, San Jose 95121
(408) 283-6275
- 13 Santee Elementary School (K-6)
1313 Audubon Drive, San Jose 95122
(408) 283-6450
- 14 Shirakawa (George, Sr.) Elementary (K-8)
665 Wool Creek Drive, San Jose 95112
(408) 938-3200
- 15 Stonegate Elementary School (TK-8)
2605 Gassman Drive, San Jose 95121
(408) 363-5625
- 16 Sylvandale Middle School (7-8)
653 Sylvandale Ave., San Jose 95111
(408) 363-5700
- 17 Windmill Springs Elem. School (TK-8)
2880 Aetna Way, San Jose 95121
(408) 363-5600

Overview of Sites & Last Modernization Year

School Name	Grades	Year Built	Acres	Building Area	Last Modernization
Elementary Schools					
Dahl	TK-6	1958	10.09	44,169	2010
Franklin	TK-6	1950	14.14	47,089	2018
Hellyer	TK-6	1964	9.99	38,523	2011
Kennedy	PK, TK-6	1968	9.72	37,796	2001, 2023 ¹
Lairon	4-8	1964	9.9	45,218	2018
Los Arboles	PK, K-3	1965	9	38,531	2003
McKinley	PK, K-6	1968	10	47,458	2003
Meadows	K-6	1990	9.04	54,001	1995, 1997, 2008, 2009, 2012 ²
Ramblewood	K-6	2005	9.34	37,950	-
Santee	PK, TK-6	1965	10.62	50,402	2001
Shirakawa	PK, K-8	1998	16.15	62,390	-
Stonegate	PK, TK-8	1962	9.38	58,410	2007
Windmill Springs	TK-8	1984	8	40,993	2018
Middle School					
CCA	7-8	2010	-	-	-
Bridges	7-8	1969	16.17	84,755	2000
Sylvandale	7-8	1964	17.03	92,715	2000
Total					
			168.58	780,400	

¹ Kennedy classrooms were modernized in 2001 and the front office was modernized in 2023.

² The E-wing of portables were added to Meadows to create space for the Success Academy School. As a result, a Staff room (E-1) was installed in 1995. E-2, E-3 and E-4 were installed in 1997. E-5, E-6, and E-7 were installed in 2008. E-8, E-9, E-10, and the restroom were installed in 2009 and the front office of Meadows was remodeled the same year. The portables for Success Academy were renovated in 2012. |

Summary of Classrooms Per Site Per Grade Level

School	PK	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	SDC
Elementary Schools												
Dahl	0	1	2	2	1.5	2.5	2	2	2	0	0	3
Franklin	0	1	3	2	3	3	2.5	2.5	3	0	0	2
Hellyer	0	1	2	2	2	2	2	2	2	0	0	3
Kennedy	3	1	2	2	2	2	2	2	2	0	0	1
Lairon	0	0	0	0	0	0	1.5	1.5	2	2	2	1
Los Arboles	1	0	2	2	2	2	0	0	0	0	0	3
McKinley	5	0	1	1	1.5	1.5	1	1	1	0	0	1
Meadows	0	0	3	2.5	3.5	4	3	2	2	0	0	0
Ramblewood	0	0	1	1	1.5	1.5	2	2	2	0	0	2
Santee	1	1	2	1	2	2	1.5	1.5	2	0	0	2
Shirakawa	1	0	2	2	2	3	2	2	2	3	2	1
Stonegate	2	1	2	2	2	2	2	2	2	2	2	2
Windmill	0	1	3	3	3	3	3	3	2	2	2	3
Total	13	7	25	23	26	29	25	24	24	9	8	24
Middle Schools												
CCA	0	0	0	0	0	0	0	0	0	6	5	0
Bridges Academy	0	0	0	0	0	0	0	0	0	7	6	0
Sylvandale M.	0	0	0	0	0	0	0	0	0	9	7	1
Total	0	0	0	0	0	0	0	0	0	22	18	1
District-wide Total	13	7	25	23	26	29	25	24	24	31	26	25

Data based on Infinite Campus report from October 2024.

Combo Classes are assigned with 0.5 in the table above

Footnote 2 - Santee includes 2 rooms at Educare Facility

Multipurpose Room Capacity

Schools	Square Footage	Dining Capacity	Assembly Capacity
Elementary Schools			
Los Arboles (PK, K-3)	1,989	133	284
McKinley (PK, K-6)	2,360	157	337
Lairon (4-8)	2,613	174	373
Santee (PK, TK-6)	2,702	180	386
Hellyer (TK-6)	2,805	187	401
Ramblewood (K-6)	2,929	195	418
Windmill Springs (TK-8)	2,939	196	420
Dahl (TK-6)	2,997	200	428
Kennedy (PK, TK-6)	3,252	217	465
Shirakawa (PK, K-8)	3,292	219	470
Meadows (K-6)	3,303	220	472
Stonegate (PK, TK-8)	3,482	232	497
Franklin (TK-6)	3,984	266	569
Total	38,647	2,576	5,521
Middle Schools			
CCA (7-8)	-		-
Sylvandale (7-8)	3,034	202	433
Bridges (7-8)	3,259	217	466
Total	6,293	420	899
District-Wide Total	44,940	2,996	6,420

Sorted based on square footage of MPR.

Excludes Outdoor seating and seating at Educare.

15 sq ft per person for Dining Capacity

7 sq ft per person for Assembly Capacity

OPSC Facilities Inspection Tool (FIT) - Overall Ranking

School	Overall Rating	School Rating
Elementary Schools		
McKinley (PK, K-6)	90.36%	GOOD
Santee (PK, TK-6)	90.92%	GOOD
Kennedy (PK, TK-6)	91.48%	GOOD
Stonegate (PK, TK-8)	91.74%	GOOD
Lairon (4-8)	94.62%	GOOD
Dahl (TK-6)	94.73%	GOOD
Meadows (K-6)	95.73%	GOOD
Windmill Springs (TK-8)	95.94%	GOOD
Hellyer (TK-6)	96.51%	GOOD
Shirakawa (PK, K-8)	97.95%	GOOD
Los Arboles (PK, K-3)	98.54%	GOOD
Ramblewood (K-6)	98.68%	GOOD
Franklin (TK-6)	98.75%	GOOD
Middle Schools		
Sylvandale (7-8)	91.16%	GOOD
Bridges (7-8)	95.03%	GOOD
CCA (7-8)	-	-
Average	94.81%	GOOD

There are 4 possible FIT ratings and all sites are at the second best rating for school sites.

The other 2 FIT ratings are:

- 'Fair' (75% to 89.99%)
- 'Poor' (0% to 74.99%)

The school meets most or all standards of good repair. Deficiencies noted, if any, are insignificant and/or impact a very small area of the school.	EXEMPLARY	99%-100%
The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated and/or resulting from minor wear and tear, and/or in the process of being mitigated.	GOOD	90%-98.99%

Prop 39 and Bond Allocation Per Site

School	Grade	Year Built	Last Modernization	Prop 39 Clean Energy 2019	Measure J 2010	Measure H 2016-2020	Measure R 2020-Present	Total
Elementary Schools								
Franklin	TK-6	1950	2018	5,333	15,712,560	10,578,693	2,387,537	28,684,123
Windmill Springs	TK-8	1984	2018	0	225,805	14,301,451	968,986	15,496,242
Lairon	4-8	1964	2018	0	1,098,039	11,150,951	518,733	12,767,722
Stonegate (PK)	TK-8	1962	2007	120,121	2,815,823	7,302,701	615,953	10,854,597
Meadows	K-6	1990	-	0	2,314,189	490,782	7,679,867	10,484,838
McKinley (PK)	TK-6	1968	2003	144,288	5,605,616	525,769	3,922,672	10,198,345
Santee (PK)	TK-6	1965	2001	3,443	211,515	3,922,841	5,339,173	9,476,972
Kennedy (PK)	TK-6	1968	CR 2001; F.O. 2023	2,340	1,067,355	2,205,928	3,571,463	6,847,085
Hellyer	TK-6	1964	2011	0	3,274,364	2,914,919	155,362	6,344,645
Dahl	TK-6	1958	2010	0	23,061	552,454	4,816,461	5,391,977
Los Arboles (PK)	K-3	1965	2003	169,149	1,323,408	880,732	2,121,396	4,494,685
Shirakawa (PK)	K-8	1998	-	294,305	25,129	1,833,936	1,286,856	3,440,226
Ramblewood	K-6	2005	-	20,673	96,277	850,289	150,299	1,117,537
Middle Schools								
Sylvandale	7-8	1964	2000		683,061	4,881,675	11,530,156	17,094,893
Bridges	7-8	1969	2000	30,862	3,083,428	485,701	10,825,695	14,425,686
College Connector	7-8	2010	-	646,462	13,464	132,113	8,774	800,813
Other								
District-Wide	-	-	-	746,048.64	9,446,775	8,678,545	24,273,312	43,144,680
Grand Total				2,183,023	47,019,871	71,689,479	80,172,693	201,065,066

Prop 39 Energy Funds - State Funds that have been used by FMSD to upgrade HVAC units and improve lighting efficiencies throughout the district.

Measures

Sorted based on Measure R Column. Measure R includes completed, in-progress and future projects.

Measure J and H have been fully expended.

These numbers exclude any State matching funds the district may be eligible for (by school site).

State Matching Funds By School Site

					23/24 Modernization Eligibility Analysis		
School	Grade	Year Built	Last Modernization	State Funds Received	State	District	Total
Elementary Schools							
Shirakawa (PK)	K-8	1998	-		4,538,652	3,025,768	7,564,420
Ramblewood	K-6	2005	-		3,469,202	2,312,801	5,782,003
Dahl	TK-6	1958	2010		3,323,394	2,215,596	5,538,990
Hellyer	TK-6	1964	2011	2,308,209	2,627,741	1,751,827	4,379,568
Stonegate (PK)	TK-8	1962	2007		2,293,104	1,528,736	3,821,840
Los Arboles (PK)	K-3	1965	2003		1,744,070	1,162,713	2,906,783
Franklin	TK-6	1950	2018	2,603,375	1,680,159	1,120,106	2,800,265
Kennedy (PK)	TK-6	1968	CR 2001; F.O. 2023		1,563,235	1,042,157	2,605,392
McKinley (PK)	TK-6	1968	2003		296,757	197,838	494,595
Windmill Springs	TK-8	1984	2018	3,402,226	0	0	0
Lairon	4-8	1964	2018	581,147	0	0	0
Meadows	K-6	1990	-		0	0	0
Santee (PK)	TK-6	1965	2001	671,643	0	0	0
Middle Schools							
Sylvandale	7-8	1964	2000		0	0	0
Bridges	7-8	1969	2000		0	0	0
College Connection	7-8	2010	-		0	0	0
Other							
District-Wide	-	-	-		0	0	0
Grand Total				9,566,600	21,536,314	14,357,542	35,893,856

23/24 Modernization Eligibility

>The '**State**' column details the amount of funds the District could receive to offset the cost of future modernization projects at a school site.

>The '**District**' column details the amount the District would need to spend to obtain these State funds. Typically, Districts pay for the entire project and then obtain a reimbursement from the State up to the State's portion of the Modernization Eligibility amount.

Possible Upcoming Bond Projects By School Site (Summary)

School	Est. Total Cost in Million in next 5-15 yrs	Total Cost - Master Plan (in Million - as of Oct 2024)
Elementary Schools		
Windmill Springs	\$4.50	\$26.63
Hellyer	\$5.90	\$22.09
Ramblewood	\$9.20	\$14.46
Lairon	\$9.40	\$25.51
Franklin	\$9.80	\$17.98
Dahl	\$10.00	\$40.90
Kennedy	\$10.50	\$47.66
Meadows	\$13.00	\$56.07
Shirakawa	\$14.00	\$77.21
Stonegate	\$14.80	\$75.26
Los Arboles	\$20.00	\$56.84
Santee	\$22.00	\$59.03
McKinley	\$30.00	\$60.41
Middle Schools		
CCA*	\$1.00	\$1.00
Sylvandale	\$25.00	\$65.56
Bridges	\$39.60	\$68.99
TOTAL	\$238.70	\$715.60
* Projects need to be approved by ESUHSD		
** (in Million - in next 5-15 yrs)		

Possible Upcoming Bond Projects By School Site (Details)

School	Project and Estimated Cost **	in Million in next 5-15 yrs	Total Cost - Master Plan (in Million - as of Oct 2024)
Elementary Schools			
Windmill Springs	Main Power Upgrade Window Replacement	\$4.50	\$26.63
Hellyer	Window Replacement Portable Replacement	\$5.90	\$22.09
Ramblewood	Admin Renovation Lighting Replacement STEAM Lab/Library Renovation HVAC Replacement	\$9.20	\$14.46
Lairon	Admin & Multi-Purpose Room Renovation Portable Renovation	\$9.40	\$25.51
Franklin	Asphalt Replacement Track & Field	\$9.80	\$17.98
Dahl	Windows Replacement HVAC/Roofing Replacement Fire Alarm Replacement	\$10.00	\$40.90
Kennedy	HVAC/Roof Replacement Fire Alarm Replacement Portable Replacement	\$10.50	\$47.66

Possible Upcoming Bond Projects By School Site (Details)

School	Project and Estimated Cost **	in Million in next 5-15 yrs	Total Cost - Master Plan (in Million - as of Oct 2024)
Elementary Schools			
Meadows	Moderization includes: -- Fire Alarm Replacement -- Lighting Replacement -- PA System Upgrade -- Admin Renovation -- Multi-Purpose Room Refresh -- Library Refresh	\$13.00	\$56.07
Shirakawa	Modernization includes: -- Lighting Replacement -- PA System Replacement -- HVAC Replacement	\$14.00	\$77.21
Stonegate	Portable Replacement Admin Renovations Fire Alarm Replacement Window Replacement	\$14.80	\$75.26
Los Arboles	Modernization, included Lighting Replacement Seismic Upgrade HVAC Replacement	\$20.00	\$56.84

Possible Upcoming Bond Projects By School Site (Details)

School	Project and Estimated Cost **	in Million in next 5-15 yrs	Total Cost - Master Plan (in Million - as of Oct 2024)
Elementary Schools			
Santee	Moderization includes: -- Fire Alarm Replacement -- Lighting Replacement -- Roofing Replacement	\$22.00	\$59.03
McKinley	Portable Replacement Modernization includes: -- Admin Renovation -- Fire Alarm Replacement -- Lighting Replacement	\$30.00	\$60.41
Middle Schools			
CCA*		\$1.00	\$1.00
Sylvandale	Modernization includes: -- Fire Alarm System -- Campus-wide Roofing Replacement -- Lighting Replacement	\$25.00	\$65.56
Bridges	Fire Alarm System Modernization	\$39.60	\$68.99
TOTAL		\$238.70	\$715.60
* Projects need to be approved by ESUHSD			
** (in Million - in next 5-15 yrs)			

Facilities

- Fewer schools means that future local and state bonds can be concentrated on projects that modernize and improve the remaining schools and enhance the learning environment.
- Maintenance funds can be diverted from schools that are closed to schools that are operating to keep the operating schools in better condition.
- School maintenance cost savings may not be realized, but the conditions of the remaining facilities will improve.



**Franklin-McKinley
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Criteria #4: Operating Cost

Total 2023-24 Personnel Costs Per School Site (Unaudited)

Site	Grade Levels	Personnel Costs (2023-24)	October Enrollment	Cost per Student
McKinley	PK, K-6	\$3,887,747	231	\$16,830
Los Arboles	PK, K-3	\$3,201,633	194	\$16,503
Bridges	7-8	\$4,331,326	272	\$15,924
Santee	PK, TK-6	\$4,175,754	327	\$12,770
Kennedy	PK, TK-6	\$4,121,589	324	\$12,721
Lairon	4-8	\$3,207,038	257	\$12,479
CCA	7-8	\$2,473,767	213	\$11,614
Sylvandale	7-8	\$3,806,345	332	\$11,465
Meadows	K-6	\$4,389,446	419	\$10,476
Stonegate	PK, TK-8	\$5,368,990	517	\$10,385
Dahl	TK-6	\$4,020,592	395	\$10,179
Windmill	TK-8	\$5,976,016	596	\$10,027
Shirakawa	PK, K-8	\$5,281,447	532	\$9,928
Hellyer	TK-6	\$3,733,548	390	\$9,573
Ramblewood	K-6	\$2,363,740	251	\$9,417
Franklin	TK-6	\$4,820,240	525	\$9,181
Total		\$65,159,218	5,775	\$11,283

- Includes the total compensation of staff that work at the school site (e.g., Principal, Secretaries, Teachers in classrooms, custodians, social workers, etc.).
- Does not include staff that are itinerant, District Office Staff, and Child Nutrition Services Staff (e.g. Nurses, Maintenance, Food Service Leads, IT Technicians, Enrollment Center Staff, District Liaison, etc.).
- Total Maintenance Costs in 23-24 was \$3.7M of which \$2.2M related to compensation. This cost is not included in the table to the left.

Estimated 24-25 Utility Costs Per School Site

School	Grade Level	Estimated Utility Cost	October Enrollment
Elementary			
Windmill	TK-8	\$214,491	596
Franklin	TK-6	\$188,307	525
Shirakawa	PK, K-8	\$182,210	532
Stonegate	PK, TK-8	\$179,699	517
Meadows	K-6	\$151,363	419
Dahl	TK-6	\$141,679	395
Hellyer	TK-6	\$138,809	390
Santee	PK, TK-6	\$114,060	327
Kennedy	PK, TK-6	\$107,245	324
Lairon	4-8	\$90,387	257
Ramblewood	K-6	\$89,311	251
McKinley	PK, K-6	\$73,888	231
Los Arboles	PK, K-3	\$66,356	194
Middle School			
Sylvandale	7-8	\$118,364	332
Bridges	7-8	\$94,561	272
CCA	7-8	\$76,399	213

- Total Utility Costs for all sites in 23-24 was \$1.97M
- We currently project total utility costs for 24-25 to be about \$2.03M for 24-25
- Utility savings will also be realized with the closure of a school, but the amount depends on the future use of the school

Positions That May be Considered for Elimination or Reduction

Principal

Custodian

Secretary (I & II)

Social Worker

Student Support
Specialists

Total 24-25 Cost For Positions That May Be Considered for Elimination or Reduction

School	Grade Level	Total Cost	# October Enrollment	Cost Per Student
McKinley	PK, K-6	\$965,908	231	\$4,181
Los Arboles	PK, K-3	\$804,538	194	\$4,147
Lairon	4-8	\$903,374	257	\$3,515
Ramblewood	K-6	\$850,338	251	\$3,388
Kennedy	PK, TK-6	\$967,959	324	\$2,988
Bridges	7-8	\$800,863	272	\$2,944
Santee	PK, TK-6	\$927,619	327	\$2,837
CCA	7-8	\$581,360	213	\$2,729
Dahl	TK-6	\$986,193	395	\$2,497
Hellyer	TK-6	\$939,685	390	\$2,409
Meadows	K-6	\$1,001,415	419	\$2,390
Sylvandale	7-8	\$779,881	332	\$2,349
Stonegate	PK, TK-8	\$1,004,088	517	\$1,942
Shirakawa	PK, K-8	\$978,439	532	\$1,839
Franklin	TK-6	\$959,907	525	\$1,828
Windmill	TK-8	\$1,018,825	596	\$1,709

Other Factors To Consider

- This savings can be better determined once we know what schools will be recommended for closure
- Increased transportation expenses will reduce savings
- Adding back assistant principals to middle schools would reduce savings
- Custodians may need to be added when students are added to other sites
- Programmatic changes may also increase savings
- Generally, District can expect to save approximately \$500,000 to \$650,000 in annual costs for each school closure, depending on the above factors



**Franklin-McKinley
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Criteria #5: Special Programs

Special Programs

- Specialized Facilities
 - Special Ed. Pre-School (Capacity: 10 Students)
 - 12 total classrooms
 - Transitional Kindergarten (Capacity: 24 Students)
 - 7 total classrooms
 - Kindergarten
 - Middle School Science and Athletic Programs
 - College Connection Academy (Access to High School Courses)
- Regular Facilities
 - Dual Language Programs (Span. and Viet)
 - SDC Cross Cat. and Categorical

2024-2025 School Year	Vietnamese Dual Language K-5	
School	# from Homeschool	Percent of Enrollment
Dahl TK-6	9	3.4%
Franklin TK-6	29	11.0%
Hellyer TK-6	6	2.3%
Kennedy PK/TK-6	11	4.2%
Lairon 4-8	2	0.8%
Los Arboles PK-3	0	0%
McKinley PK-6	3	1.1%
Meadows K-6 and Dual Language (Span)	12	4.5%
Ramblewood K-6	24	9.1%
Santee PK/TK-6	11	4.2%
Shirakawa K-8	9	3.4%
Stonegate PK/TK-8	28	10.6%
Windmill TK-8 and Dual Language (Viet)	81	30.7%
Inter	39	14.8%
Total	264	44.1% of Total Enrollment at Windmill

Meadows Elementary

2024-2025 School Year	Spanish Dual Language K-4	
School	# from Homeschool	Percent of Enrollment
Dahl TK-6	16	12.1%
Franklin TK-6	9	6.8%
Hellyer TK-6	3	2.2%
Kennedy PK/TK-6	14	10.6%
Lairon 4-8	0	0%
Los Arboles PK-3	6	4.5%
McKinley PK-6	6	4.5%
Meadows K-6 and Dual Language (SP)	34	25.8%
Ramblewood K-6	1	0.8%
Santee PK/TK-6	5	3.8%
Shirakawa K-8	11	8.3%
Stonegate PK/TK-8	10	7.6%
Windmill TK-8 and Dual Language (VI)	4	3%
Inter	13	9.8%
Total	132	31.3 % of Total Enrollment at Meadows

Newcomer Students

School	2023-24 Enrollment	# of Newcomers 23-24	% of School Enrollment	% of District Enrollment
Bridges 7-8	273	15	5.5%	0.3%
Dahl TK-6	419	16	3.8%	0.3%
Franklin TK-6	528	30	5.7%	0.5%
Hellyer TK-6	374	10	2.7%	0.2%
Kennedy PK/TK-6	300	18	6.0%	0.3%
Lairon 4-8	305	10	3.3%	0.2%
Los Arboles PK-3	184	6	3.3%	0.1%
McKinley PK-6	233	9	3.9%	0.2%
Meadows K-6 and Dual Language (SP)	432	12/4	3.7%	0.3%
Ramblewood K-6	255	1	0.4%	0.0%
Santee PK/TK-6	330	23	7.0%	0.4%
Shirakawa K-8	519	27	5.2%	0.5%
Stonegate PK/TK-8	509	26	5.1%	0.5%
Sylvandale 7-8	328	14	4.3%	0.2%
Windmill TK-8 and Dual Language (VI)	560	5/2	1.3%	0.1%

2023-24 Enrollment from Charters

School	Enrollment from Charters
Bridges 7-8	7
CCA	24
Dahl TK-6	8
Franklin TK-6	3
Hellyer TK-6	11
Kennedy PK-6	4
Lairon 4-8	6
Los Arboles PK-3	2
McKinley PK-6	2
Meadows K-6 and Dual Language (Span)	6/1
Ramblewood K-6	9
Santee PK/TK-6	7
Shirakawa K-8	8
Stonegate PK/TK-8	9
Sylvandale 7-8	8
Windmill TK-8 and Dual Language (Viet)	17



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

English Language Arts

	Lairon (4-8)	CCA (7-8)	Bridges (7-8)	Sylvandale (7-8)	Shirakawa (K-8)	Stonegate (PK/K-8)	Windmill Springs (TK-8)	District
4	5.15%	28.22%	5.70%	8.33%	20.68%	17.79%	13.44%	13.76%
3	14.43%	44.55%	18.63%	25.64%	25.39%	20.55%	21.88%	21.49%
2	22.68%	18.81%	25.48%	26.60%	19.11%	23.31%	25.63%	22.60%
1	57.73%	8.42%	50.19%	39.42%	34.82%	38.34%	39.06%	42.14%

4= Standard Met

3= Standard Met

2= Standard Nearly Met

1= Standard Not Met



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

English Language Arts

	Los Arboles (PK-3)	Dahl (TK-6)	Franklin (TK-6)	Hellyer (TK-6)	Kennedy (PK/TK-6)	McKinley (K-6)	Meadows (K-6)	Santee (TK-6)	Ramblewood (K-6)	District
4	21.28%	5.91%	14.10%	20.90%	10.40%	7.52%	19.11%	3.63%	23.26%	13.76%
3	19.15%	17.27%	18.91%	25.87%	17.92%	12.03%	19.11%	11.92%	26.16%	21.49%
2	12.77%	18.64%	20.83%	21.39%	19.65%	31.58%	24.00%	22.80%	22.67%	22.60%
1	46.81%	58.18%	46.15%	31.84%	52.02%	48.87%	37.78%	61.66%	27.91%	42.14%

4= Standard Met

3= Standard Met

2= Standard Nearly Met

1= Standard Not Met



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Math

	Lairon (4-8)	CCA (7-8)	Bridges (7-8)	Sylvandale (7-8)	Shirakawa (K-8)	Stonegate (PK/K-8)	Windmill Springs (TK-8)	District
4	3.08%	29.70%	7.64%	5.64%	20.65%	14.66%	12.27%	12.59%
3	5.82%	27.23%	9.09%	8.78%	15.87%	18.48%	21.78%	15.07%
2	16.10%	28.22%	20.36%	21.94%	27.71%	25.22%	23.01%	23.66%
1	75.00%	14.85%	62.91%	63.64%	35.77%	41.64%	42.94%	48.68%

4= Standard Met

3= Standard Met

2= Standard Nearly Met

1= Standard Not Met



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Math

	Los Arboles (PK-3)	Dahl (TK-6)	Franklin (TK-6)	Hellyer (TK-6)	Kennedy (PK/TK-6)	McKinley (K-6)	Meadows (K-6)	Santee (TK-6)	Ramblewood (K-6)	District
4	20.41%	3.93%	12.00%	21.46%	6.15%	6.47%	16.60%	2.38%	26.16%	12.59%
3	28.57%	12.66%	16.31%	17.07%	11.73%	12.95%	19.57%	5.71%	22.09%	15.07%
2	12.24%	20.52%	27.08%	28.78%	23.46%	23.02%	22.98%	25.24%	23.26%	23.66%
1	38.78%	62.88%	44.62%	32.68%	58.66%	57.55%	40.85%	66.67%	28.49%	48.68%

4= Standard Met

3= Standard Met

2= Standard Nearly Met

1= Standard Not Met

Appendix

“Co-Located” Schools

- **Head Start (Lairon):** The SCCOE Head Start program rents classroom space at Lairon under a lease agreement. Because the lease could potentially be terminated if necessary, these rooms were calculated in Lairon’s capacity.
- **Charter Schools:** There are limits on the ability of the District to relocate charter schools in order to increase classroom space for the District. The space occupied by the following charter schools has not been considered in classroom capacity for the following schools:
 - Voices (rents land at Hellyer)
 - Alpha Cornerstone (rents classrooms at Kennedy)
 - KIPP Heritage (rents land at Los Arboles)
 - ACE Esperanza (rents land at Bridges)
 - Rocketship Spark (rents land at Sylvandale)
- Other charter schools operating within District boundaries have purchased their own land (or rent from another land owner) to build their facilities (i.e., Rocketship Mosaic and Rocketship Rising Star).
- 23-24 FMSD Lease Revenue was \$915K; We currently project 24-25 Lease Revenue to be \$1.02M. This includes rent from charters, Catholic Charities, SCCSIG, and daily rentals of various spaces.

2023 California Dashboard Data By School Site

Bridges Academy

Chronic Absenteeism



Yellow

Suspension Rate



Orange

English Learner Progress



Green

English Language Arts



Yellow

Mathematics



Orange

Captain Jason M. Dahl Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Red

English Learner Progress



Orange

English Language Arts



Red

Mathematics



Orange

College Connection Academy

Chronic Absenteeism



Green

Suspension Rate



Orange

English Learner Progress



Not Data Available

English Language Arts



Green

Mathematics



Green

Franklin Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Orange

English Learner Progress



Red

English Language Arts



Orange

Mathematics



Orange

G. W. Hellyer Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Green

English Learner Progress



Red

English Language Arts



Yellow

Mathematics



Yellow

Jeanne R. Meadows Elementary

Chronic Absenteeism



Orange

Suspension Rate



Blue

English Learner Progress



Red

English Language Arts



Orange

Mathematics



Orange

Lairon College Preparatory Academy

Chronic Absenteeism



Suspension Rate



English Learner Progress



English Language Arts



Mathematics



Los Arboles Literacy and Technology Academy

Chronic Absenteeism



Yellow

Suspension Rate



Orange

English Learner Progress



Yellow

English Language Arts



Yellow

Mathematics



Yellow

McKinley Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Yellow

English Learner Progress



Blue

English Language Arts



Orange

Mathematics



Yellow

Ramblewood Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Yellow

English Learner Progress



Red

English Language Arts



Yellow

Mathematics



Yellow

Robert F. Kennedy Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Green

English Learner Progress



Green

English Language Arts



Orange

Mathematics



Orange

Santee Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Blue

English Learner Progress



English Language Arts



Red

Mathematics



Red

Shirakawa (George, Sr.) Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Orange

English Learner Progress



Green

English Language Arts



Yellow

Mathematics



Yellow

Stonegate Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Red

English Learner Progress



Orange

English Language Arts



Orange

Mathematics



Yellow

Sylvandale Middle

Chronic Absenteeism



Red

Suspension Rate



Red

English Learner Progress



Blue

English Language Arts



Yellow

Mathematics



Red

Windmill Springs Elementary

Chronic Absenteeism



Yellow

Suspension Rate



Green

English Learner Proaress

English Language Arts



Orange

Mathematics



Yellow

Special Education Enrollment

Franklin-McKinley School District

Special Education Enrollment

2023-2024

Name	Special Education Enrollment	Special Education % of Enrollment	% Regular Class 39% or Less of the Day (SDC)	# Regular Class 39% or Less of the Day (SDC)	% Preschool Setting	# Preschool Setting
Windmill Springs Elementary	77	13.75%	37.7%	29	1.3%	1
Santee Elementary	68	15.76%	32.4%	22	25.0%	17
Stonegate Elementary	67	11.59%	23.9%	16	11.9%	8
Robert F. Kennedy Elementary	66	14.33%	16.7%	11	34.8%	23
Shirakawa (George, Sr.) Elementary	62	9.83%	16.1%	10	17.7%	11
McKinley Elementary	60	12.88%	16.7%	10	50.0%	30
Franklin Elementary	60	11.36%	40.0%	24	0.0%	0
Lairon College Preparatory Academy	57	18.69%	24.6%	14	0.0%	0
Captain Jason M. Dahl Elementary	53	12.65%	39.6%	21	5.7%	3
Los Arboles Literacy and Technology Academy	52	24.46%	32.7%	17	13.5%	7
Sylvandale Middle	49	14.95%	18.4%	9	0.0%	0
Bridges Academy	49	17.95%	22.4%	11	0.0%	0
Ramblewood Elementary	44	17.25%	22.7%	10	0.0%	0
G. W. Hellyer Elementary	43	11.50%	48.8%	21	0.0%	0
Jeanne R. Meadows Elementary	38	8.80%	0.0%	0	0.0%	0
College Connection Academy	3	1.49%	0.0%	0	0.0%	0
Nonpublic, Nonsectarian Schools	15	100%	0.0%	0	0.0%	0

Source: DataQuest