



Serving Learners, Families, and the Community

CECIL COUNTY PUBLIC SCHOOLS

FY2026 CAPITAL IMPROVEMENT PLAN

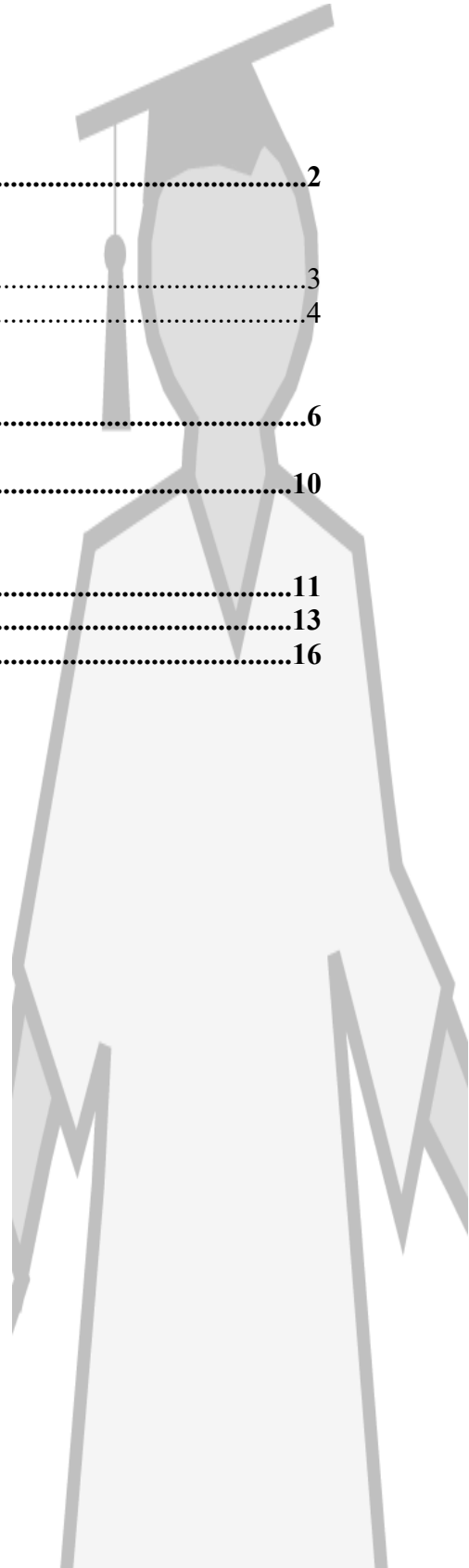
Prepared by:

Capital Outlay Department
Cecil County Public Schools
201 Booth Street
Elkton, Maryland 21921

Adopted by the
Board of Education:
September 2024

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Non-Discrimination Statement

The public school system of Cecil County does not discriminate in admissions, access, treatment, or employment in its program and activities on the basis of race, color, gender, and gender identity, age, national origin, religion, sexual orientation, or disabling condition, and nothing in this Capital Improvement Plan of Cecil County is intended to or will be allowed to institute, reinstate, maintain, or further such discrimination.

Mission Statement

CCPS serves equitably through positive relationships as a safe, collaborative community. We will ensure all learners acquire the knowledge, skills, and qualities to be responsible, caring, and ethical citizens.

Goals & Objectives

The Cecil County Public Schools Vision, shared values and goals identify goals for all areas that affect student achievement. Within this vision there are goals that help us maintain the focus for achieving our objectives. Quality facilities are a priority for Cecil County Public Schools.

GOAL SAFE SCHOOLS

We will provide a safe, secure learning environment. Safety addresses not only physical well-being through facilities and emergency preparedness, but also affective aspects of safety, including mental health, drug and alcohol awareness, and social-emotional well-being. We will know we are successful by attending to the following indicators:

1. Structural, staff, and student physical well-being
2. Staff and student mental health wellness
3. Student climate information
4. Emergency preparedness

The FY2026 Capital Improvement Plan is intended to support the Safe Schools goal, as well as assist in the delivery of instruction for all Cecil County students.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects



**STATE OF MARYLAND
FORM 102 (D) REQUEST FOR ADDITIONAL CONSTRUCTION FUNDING**

LEA Entry
 IAC Entry

PSC No.:	07.044	Date of First Construction Funding Approval:	12/1/2022	JOINT FUNDING THROUGH CIP & BTL:	X	DATE PLANNING (LP) APPROVED:	5/1/2022	
LEA:	Cecil			FY:	2026	DATE SUBMITTED:	10/4/24	
SCHOOL NAME:	North East Middle/High			PRIORITY #:	1	REVISED DATE:		
ADDRESS:	0000 Irishtown Road, North East, MD 21901			PROJECT TYPE:	CAPITAL MAINTENANCE (SYSTEMIC):			
PROJECT TYPE:	NEW	ADDITION	REPLACEMENT	X	RENOVATION	LIMITED RENOVATION		
COOPERATIVE USE:	X	PROTOTYPE DESIGN:	HIGH PERFORMANCE:	X	STATE-OWNED RELOCATABLES:	NET ZERO ENERGY:		
SCHOOL NUMBER:	07.0504/07.0514	SRC:	1850	GRADES:	6-12	STATE COST SHARE %	66%	
						LOCAL COST SHARE %:	34%	
CURRENT FUNDING REQUEST:	6,000,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS						TOTAL:
TOTAL PRIOR STATE FUNDS:	\$61,919,000	FY2027	\$6,000,000	FY2028	\$6,000,000	FY2029	\$6,000,000	
		FY2030	\$6,000,000	FY2031	\$6,000,000	FY2032	\$6,000,000	
							\$41,528,000	

1. SITE: Acreage **30.000** Date IAC Approved **2/20/2020** MHT Category # Date of MHT Review PFA STATUS Water Sewer

2. APPROVED SCOPE (ONLY COMPLETE SECTIONS 3 AND 4 IF AN INCREASE TO THE MAXIMUM STATE ALLOCATION IS BEING REQUESTED).

a. State Scope Approved (To be Completed by IAC):

Fiscal Year		Gross Square Footage: New		Addition		Renovation		Demolition	
		Cooperative-Use Space GSF: WITHIN above GSF	New	CUS Addition		CUS Renovation			

3. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

4. BUDGET:

	Total Estimated Project Budget	Estimated Local Funds	Estimated Maximum State Allocation
Design	\$ -	\$ -	\$ -
Building	\$ -	\$ -	\$ -
Site Development	\$ -	\$ -	\$ -
Furniture, Fixtures, and Equipment	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
LEA Contingency 2.5%	\$ -	\$ -	\$ -
High Performance (Admin Cost - Estimated at 2%)	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -

5. SCHEDULE:

Ed Spec Completion Date:	9/15/2021	Feasibility Study Completion Date:	waiver 09/2021	Estimated Bid Date:	4/12/2024
Schematic Design (SD) Completion Date:	9/15/2022	Design Development (DD) Completion Date:	11/15/22	Estimated Construction Start Date:	7/15/2024
		Construction Document (CD) Completion Date:	5/15/2023	Estimated Project Completion Date:	8/30/2027

Revised 8/2024



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: <u>07.030</u>		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Cecil		REQUEST TYPE: Facility Renewal			
SCHOOL NAME: Cecil Manor Elementary		FY: 2026		Date Submitted: 10/4/24	
ADDRESS: 971 ELK MILLS RD, ELKTON, MD 21921		PRIORITY #: 2		Revised Date:	
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input checked="" type="checkbox"/>	Structural: <input type="checkbox"/>	Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>	<input type="checkbox"/>		COST SHARE %: STATE 61% LOCAL 39%	
COOPERATIVE USE <input type="checkbox"/>					
HIGH PERFORMANCE <input type="checkbox"/>					
SCHOOL NUMBER	07.0401	GRADES	K-5	SRC	523
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1995		
CURRENT FUNDING REQUEST:	\$2,928,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS			TOTAL:
TOTAL PRIOR STATE FUNDS:	\$0	FY2027	\$0	FY2028	\$0
		FY2029	\$0	FY2030	\$0
		FY2031	\$0	FY2032	\$0
					\$2,928,000

1. SITE: Acreage 10.000 Date IAC Approved _____ MHT Category # _____ Date of MHT Review _____ PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL					-
ADDITION					-
ADDITION					-
ADDITION					-
ADDITION					-
TOTAL					-

3. Indicate below the date the building component was last replaced with State Funds:

n/a

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)
 Our maintenance department receives and completes routine maintenance work orders as well as annual preventative maintenance repairs on all HVAC equipment throughout the year.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)
 The current HVAC system at Cecil Manor ES is from 1995 when the building was renovated. Funding is requested for a new system to replace boilers, pumps, miscellaneous boiler room appurtenances, and boiler room controls as well as replace facility-wide pneumatic controls with DDC controls, replace terminal HVAC equipment including RTU's, MUA, unit heaters, unit ventilators, fan coil units, VAV boxes and exhaust fans, and replace classroom unit ventilators with vertical unit ventilators and supply ductwork. Replace air cooled chiller with air cooled split system chiller as well as replacing the domestic hot water heater with new commercial gas fired hot water heater. The kindergarten addition from 2005 is not included in the scope of work.

6. Alternative Solution: What else can be done to correct the problem:
 continued repairs and work orders could be completed, however the deterioration will only get worse.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?
 30+ years of wear and tear

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

8. What are the consequences if this project is not approved:
Check all that apply:

<input checked="" type="checkbox"/>	1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services.
<input type="checkbox"/>	2. System is currently adversely affecting the delivery of educational programs & services.
<input type="checkbox"/>	3. System is currently causing serious threats to life, safety, or health of facility occupants.
<input type="checkbox"/>	4. System is currently causing violations of building or other official codes.
<input checked="" type="checkbox"/>	5. System is currently causing or will imminently cause damage to other building systems.
<input checked="" type="checkbox"/>	6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility.

9. ENROLLMENT PROJECTIONS (Requested)	Year-->	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:										0

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	-	\$ -	\$ -	\$ -
Building		\$ 4,800,000	\$ 1,872,000	\$ 2,928,000
Site Development		\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)		\$ -	\$ -	\$ -
Construction Cost		\$ 0	\$ 0	\$ 0
Contingency		\$ -	\$ -	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 4,800,000	\$ 1,872,000	\$ 2,928,000

12 SCHEDULE:	Date A/E Hired: _____	Ed. Spec Completion Date: _____	Estimated Bid Date: 3/1/2025	Actual Bid Date: _____
	Schematic Design: _____	Design Development: _____	Estimated Construction Start Date: 5/1/2025	Actual Construction: _____
	Construction Document: _____		Estimated Project Completion Date: 10/15/2025	Project Completion: _____

Revised 8/2024
 Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Cecil
 DATE: 10/4/2024

FISCAL YEAR: FY2026

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Cherry Hill MS Drinking Water PSC: 07.039.20 HSFF	9/12/19				10/1/19	0%	
Bohemia Manor MS/HS Drinking Water PSC: 07.027.20 HSFF	9/12/19				10/1/19	13%	
Elkton MS Drinking Water PSC: 07.029.20 HSFF	9/12/19				10/1/19	10%	
Rising Sun MS Drinking Water PSC: 07.030.20 HSFF	9/12/19				10/1/19	33%	
Perryville MS Drinking Water PSC: 07.018.20 HSFF	9/12/19				10/1/19	0%	
North East HS Drinking Water PSC: 07.040.20 HSFF	9/12/19				10/1/19	10%	
Perryville HS Drinking Water PSC: 07.013.20 HSFF	9/12/19				10/1/19	15%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Cecil**
 DATE: **10/4/2024**

FISCAL YEAR: **FY2026**

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Elkton HS Drinking Water PSC: 07.032.20 HSFF	9/12/19				10/1/19	15%	
Cecil School Of Tech Drinking Water PSC: 07.042.20 HSFF	9/12/19				10/1/19	0%	
North East MS/HS Replacement PSC: 07.044.21 LP/C	5/14/20	9/15/22	11/15/22	5/15/23		0%	
Elk Neck ES Secure Entrance PSC: 07.024.21 SSGP	9/20/21				3/11/22	100%	
Bohemia Manor MS/HS Chiller Replacement PSC: 07.027.22 SR	5/27/21				3/11/22	100%	
Rising Sun ES Playground Restoration PSC: 07.026.22 ASP	2/3/22				2/8/22	100%	
Elkton MS Roof Replacement PSC: 07.029.23 SR	5/11/22			10/3/22	1/12/23	100%	
Conowingo ES VCT Flooring PSC: 07.019.23 ASP	6/21/23				6/21/23	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Cecil FISCAL YEAR: FY2026
 DATE: 10/4/2024

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Perryville HS Track Resurfacing PSC: 07.013.23 ASP	6/8/22				6/21/23	100%	
Elk Neck ES Gym Floor PSC: 07.024.23 ASP	6/8/22				6/21/23	100%	
Conowingo ES Roof Top Unit PSC: 07.019.23 ASP	10/13/22				10/13/22	100%	
Cecil County School of Technology Chiller Replacement PSC: 07.042.23 HSFF	9/8/22				4/11/24	0%	
Cecil Manor ES HVAC Replacement PSC: 07.030.24 HSFF	5/8/23					0%	
Cherry Hill MS Asbestos Removal PSC: 07.039.24 ASP	3/21/24				3/21/24	100%	
Cherry Hill MS VCT Flooring PSC: 07.039.24 ASP	3/21/24				3/21/24	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Cecil
 DATE: 10/4/2024

FISCAL YEAR: FY2026

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
North East ES VCT Flooring PSC: 07.035.24 ASP	3/21/24				3/21/24	100%	
North East ES VCT Flooring PSC: 07.035.24 ASP	3/28/24				3/28/24	100%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

STATUS OF STATE-OWNED RELOCATABLES

LEA: **Cecil**

FISCAL YEAR: **2026**

DATE: **10/4/2024**

SCHOOL	BUILDING NUMBER	MFR/ NO. CLRM(S)	CURRENT USE	DATE SITED	ACTION REQUESTED	JUSTIFICATION
None						

¹ The following actions may be requested: Retain in the same location, Move within school system, Revert to State (indicate date available). The completed form should be included with the Capital Improvement Program submittal.

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS

LEA: **Cecil** FISCAL YEAR: **2026** STATE: DATE: **10/4/2024**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCPIAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCPIAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)										
							FY	2026	FY	2027	FY	2028	FY	2029	FY	2030	FY
1	North East MS/HS - Replaceme	\$ 181,091,000	\$ 77,644,000	\$ 103,447,000	\$61,919,000		\$6,000,000		\$6,000,000		\$6,000,000		\$6,000,000		\$6,000,000		\$6,000,000
2	Cecil Manor ES - HVAC repl.	\$ 4,800,000	\$ 1,872,000	\$ 2,928,000			\$2,928,000										
3	Thomson Estates ES - Replace	\$ 39,790,000	\$ 15,518,100	\$ 24,271,900						LP		\$8,090,633.33		\$8,090,633.33		\$8,090,633.33	
4	Cherry Hill MS - Replacement	\$ 56,915,000	\$ 22,196,850	\$ 34,718,150									LP			\$11,572,717	
5	Elkton MS - Replacement	\$ 55,050,000	\$ 21,469,500	\$ 33,580,500													
6	Providence - Replacement	\$ 12,025,000	\$ 4,689,750	\$ 7,335,250													
7	Elk Neck ES - Replacement	\$ 35,430,000	\$ 13,817,700	\$ 21,612,300													
	TOTAL (Last page only)	\$385,101,000	\$157,207,900	\$227,893,100	\$61,919,000	\$8,928,000	\$6,000,000	\$6,000,000	\$6,000,000	\$14,090,633	\$14,090,633	\$25,663,350					

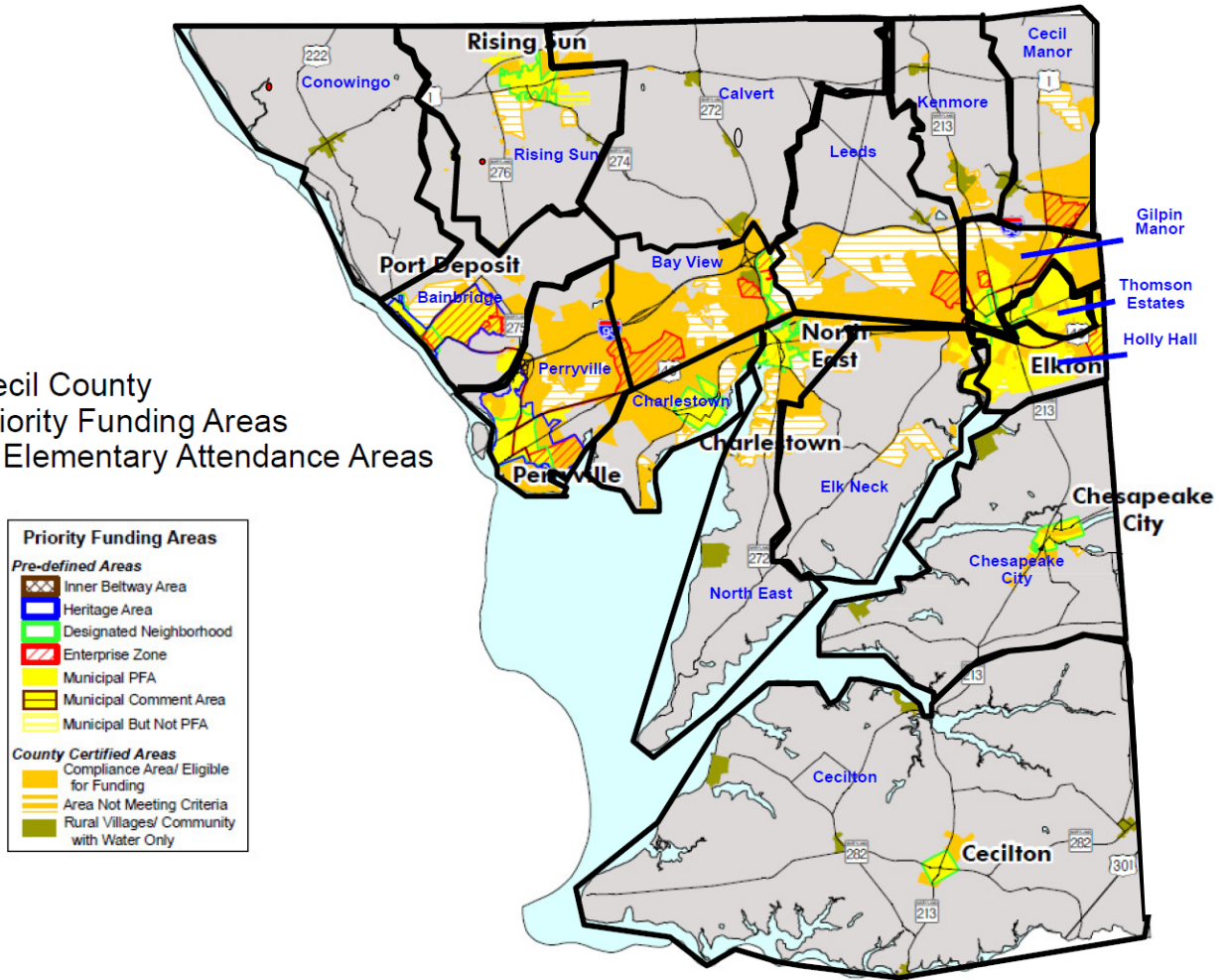
SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS

LEA: **Cecil** FISCAL YEAR: **2026** LOCAL DATE: **10/4/2024**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR LOCAL FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)					
							FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1	North East MS/HS - Replacement	\$ 181,091,000	\$ 77,644,000	\$103,447,000	\$35,139,000	\$13,334,000	\$7,500,000	\$7,500,000	\$7,500,000	\$6,671,000		
2	Cecil Manor ES - HVAC repl.	\$ 4,800,000	\$ 1,872,000	\$ 2,928,000		\$1,872,000						
3	Thomson Estates ES - Replace	\$ 39,790,000	\$ 15,518,100	\$ 24,271,900			\$2,000,000	\$4,506,033	\$7,423,967	\$7,423,967		
4	Cherry Hill MS - Replacement	\$ 56,915,000	\$ 22,196,850	\$ 34,718,150					\$3,500,000	\$6,232,283		
5	Elkton MS - Replacement	\$ 55,050,000	\$ 21,469,500	\$ 33,580,500								
6	Providence - Replacement	\$ 12,025,000	\$ 4,689,750	\$ 7,335,250								
7	Elk Neck ES - Replacement	\$ 35,430,000	\$ 13,817,700	\$ 21,612,300								
	TOTAL (Last page only)	\$385,101,000	\$157,207,900	\$227,893,100	\$35,139,000	\$15,206,000	\$7,500,000	\$9,500,000	\$12,006,033	\$17,594,967	\$13,656,250	

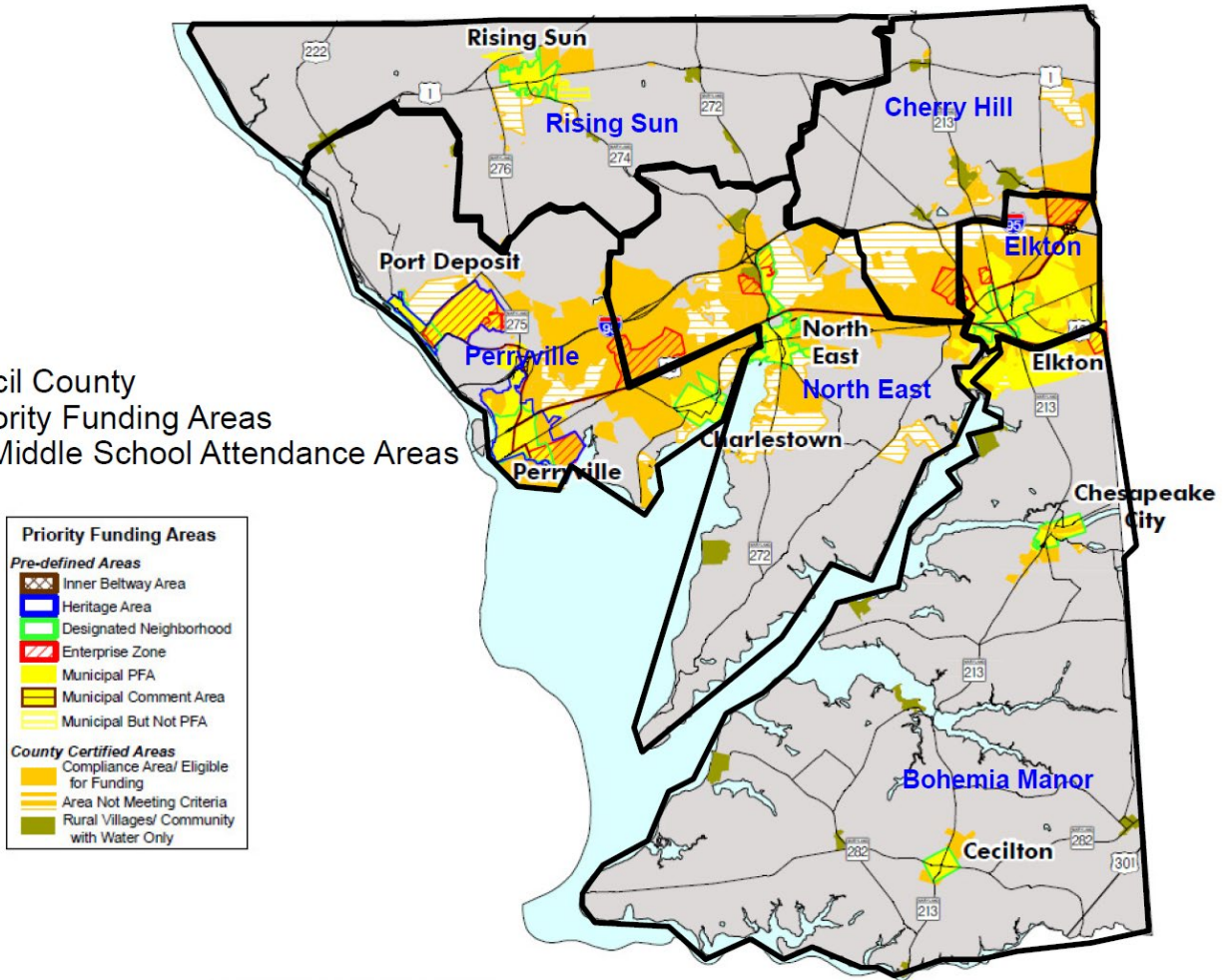
Elementary School Attendance Areas

Cecil County
Priority Funding Areas
In Elementary Attendance Areas



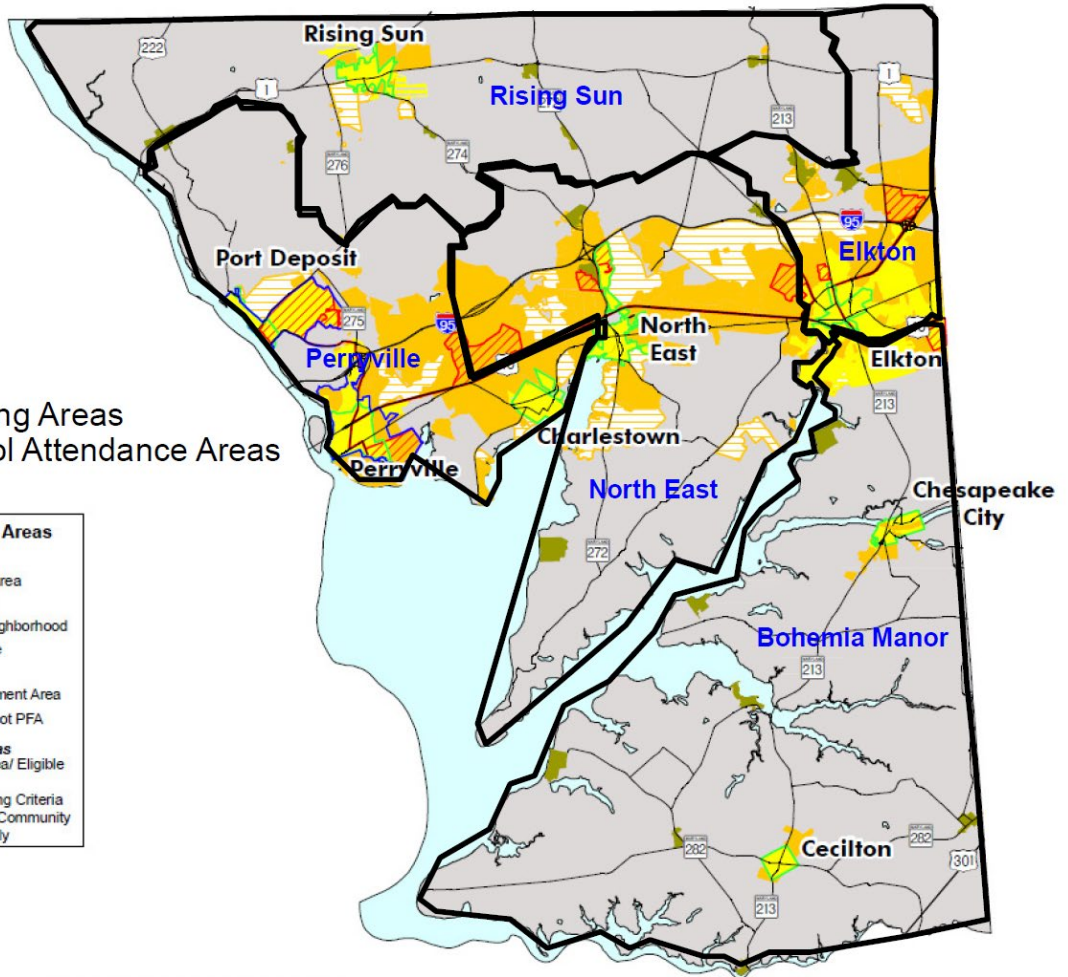
Middle School Attendance Areas

Cecil County
Priority Funding Areas
In Middle School Attendance Areas



High School Attendance Areas

Cecil County
Priority Funding Areas
In High School Attendance Areas





Board of Education of Cecil County
Elkton, Maryland

Agenda Item Details

Meeting	Sep 11, 2024 - Board of Education of Cecil County Meeting
Category	5. New Business
Subject	5.10 FY25 Comprehensive Maintenance Plan/FY26 Capital Improvement Plan
Type	Action
Recommended Action	Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the Comprehensive Maintenance Plan for the Cecil County Public School System for Fiscal Year 2025 and the Capital Improvement Plan for Fiscal Year 2026 and the following five years be approved for submission to the Maryland Public School Construction Program.

The State Public School Construction Program requires each school system in Maryland to submit, in October, a Comprehensive Maintenance Plan that details, according to specified maintenance categories and subcategories, maintenance activities that are currently scheduled along with the projected scheduling for the next ten years. Also to be included in the plan is maintenance personnel data for the current and previous fiscal years.

The State Public School Construction program also requires each school system in Maryland to submit, in October, a Capital Improvement Plan that details a six-year plan of capital project requests.

Mr. Andrew Curran, Supervisor of Facilities, and Mr. Charles Simperts, Director of Facilities, will present data for the FY25 Comprehensive Maintenance Plan and the FY26 Capital Improvement Plan.

Prior to its submission to the State, these Plans require approval of the Board of Education.

[FY25 CMP FY26 CIP.pdf \(1,392 KB\)](#)

Motion & Voting

Superintendent's Recommendation: I recommend that the Board of Education of Cecil County approve the Comprehensive Maintenance Plan for the Cecil County Public School System for Fiscal Year 2025 and the Capital Improvement Plan for Fiscal Year 2026 and the following five years be approved for submission to the Maryland Public School Construction Program.

Motion by Dianne L Heath, second by Tierney F Davis.

Final Resolution: Motion Passed

Aye: Tierney F Davis, Renee S Dixon, Joseph C Ferdinando, Diana B Hawley, Dianne L Heath, Giselle L Griffin

Danielle Hornberger
County Executive

Steven Overbay
Director of Administration



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County Information
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CECIL COUNTY, MARYLAND
Office of the County Executive
200 Chesapeake Boulevard, Suite 2100, Elkton, MD 21921

Mr. Alex Donahue, Executive Director
Interagency Committee for State Public School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

October 29, 2024

Dear Mr. Donahue,

We have reviewed and discussed various construction and maintenance projects and have granted preliminary approval to these specific projects within the Fiscal Year 2026 Capital Improvement Program for the Cecil County Public Schools. The projects receiving our preliminary and conditional approval are:

- North East Middle High School
- Cecil Manor Elementary School

The North East Middle High School project which was previously presented and approved by the Cecil County Planning Commission. This project was approved in the Capital Improvement Program for FY 2025, and this is a continued commitment of the local share of this project.

The Cecil Manor Elementary School HVAC replacement project is also a high priority project, but second due to the current commitment of the North East Middle High School.

Our final commitment for funding of the local share for these projects is contingent upon written confirmation from the IAC that the State share of funds has been approved for the indicated projects, as well as County fund availability for the projects. These programs may be subject to subsequent amendments based upon actual amounts of State and Local funds ultimately made available during our respective Fiscal Year 2025 budget processes.

The Council is scheduled to adopt the FY 2026 Capital Improvement Program by June 15, 2025.

Sincerely,

Danielle Hornberger
County Executive
Cecil County, Maryland

www.ccgov.org